



**AUDIT REPORT
ON
THE ACCOUNTS OF
LOCAL GOVERNMENT & LOCAL COUNCILS
BALOCHISTAN
AUDIT YEAR 2023-24**

AUDITOR-GENERAL OF PAKISTAN

PREFACE

Articles 169 and 170 of the Constitution of Islamic Republic of Pakistan, 1973 read with Sections 8 and 12 of the Auditor-General's (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001 require the Auditor-General of Pakistan to conduct audit of accounts of receipts and expenditure from the Consolidated Fund and Public Accounts of the Federation and of each Province and the accounts of any authority or body established by the Federation or a Province.

The report is based on audit of the accounts of various departments of Local Government & Councils, Government of Balochistan for the Financial Year 2022-23. The Directorate of Audit (Local Governments) Balochistan conducted audit during 2023-24 on a test check basis with a view to report significant findings to the relevant stakeholders. The main body of the Audit Report includes the systemic issues and significant audit findings. Relatively less significant issues are listed in the Annex-A of the Audit Report. The audit observations listed in the Annex-A shall be pursued with the Principal Accounting Officer at the DAC level and in all cases, where the Principal Accounting Officer does not initiate appropriate action, the audit observations will be brought to the notice of the Public Accounts Committee (PAC) through the next year's Audit Report.

A new concept of Impact Audit has been introduced, which is an attempt to determine the impact of a new programme or recent change to an existing programme, with its specific focus on results.

Audit findings indicate the need for adherence to the regularity framework, besides instituting and strengthening internal controls to avoid recurrence of violations and irregularities in future.

The Audit Report has been finalized in the light of discussions in the DAC meetings held on November 27-28 and December 28-29, 2023.

The Audit Report is submitted to the Governor of Balochistan in pursuance of the Article 171 of the Constitution of the Islamic Republic of Pakistan, 1973 for causing it to be laid before the Provincial Assembly.

Islamabad
Dated:

(Muhammad Ajmal Gondal)
Auditor-General of Pakistan

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ABBREVIATIONS AND ACRONYMS

ADLG	Assistant Director Local Government
AG	Accountant General
Ah	Ampere-hour
AIR	Audit and Inspection Report
APPM	Account Policy and Procedure Manual
B&R	Building and Road
BCSR	Balochistan Composite Scheduled Rates
BLGA	Balochistan Local Government Act
BLG Board	Balochistan Local Government Board
BPPRA	Balochistan Public Procurement Regulatory Authority
BRA	Balochistan Revenue Authority
BST	Balochistan Sales Tax
BT	Black Top
CBR	California Bearing Ratio
Cft	Cubic Feet
CNIC	Computerized National Identity Card
CO	Chief Officer
CP	Contingent Paid
CPWA	Central Public Work Accounts
CPWD	Central Public Works Department
CSR	Composite Scheduled Rates
DAC	Departmental Accounts Committee
DC	Direct Current
DC	District Council
DCC	Divisional Coordination Committee
DDO	Drawing and Disbursing Officer
DGPR	Director General Public Relation
DO	Development Officer
E&D	Efficiency and Discipline

FTR	Federal Treasury Rule
FY	Financial Year
GFR	General Financial Rules
GST	General Sales Tax
Govt.	Government
INTOSAI	International Standards of Supreme Audit Institutions
LED	Light Emitting Diode
MB	Measurement Book
MC	Municipal Corporation / Committee
MCQ	Metropolitan Corporation, Quetta
MfDAC	Memorandum for Departmental Accounts Committee
NOC	No Objection Certificate
NSR	Non-Scheduled Rate
PAC	Public Accounts Committee
PAO	Principal Accounting Officer
PDP	Proposed Draft Para
PEC	Pakistan Engineering Council
PHE	Public Health Engineering
PSDP	Public Social Development Programme
PSQCA	Pakistan Standards and Quality Control Authority
PVC	Polyvinyl Chloride
PWA	Public Works Authority
P&D	Planning and Development
QESCO	Quetta Electric Supply Company
RCC	Reinforced Cement Concrete
RR&MTI	Road Research & Material Testing Institute
R/Sft	Rate per Square Feet
SAP	Systems Application and Products
SADLG	Senior Assistant Director Local Government
SDGs	Sustainable Development Goals

Rft.	Running Feet
Sft.	Square Feet
SI	Scheduled Item
STR	Sales Tax Registration
S&GAD	Services and General Administration Department
TDR	Term Deposit Receipts
TORs	Terms of References
UC	Union Council
Vol.	Volume
WSS	Water Supply Scheme

EXECUTIVE SUMMARY

The Directorate of Audit, Local Governments Balochistan, a field audit office of the Department of the Auditor General of Pakistan is responsible to carry out the audit of Local Councils and Local Government & Rural Development Department, Government of Balochistan.

The Local Government in Balochistan conducts its operations under the Government of Balochistan Rules of Business, 1976 read with Balochistan Local Government Act, 2010 and amendments therein, which provide that the Local Government will function under one Principal Accounting Officer (PAO) i.e. Secretary, Local Government and Rural Development Department, Government of Balochistan through its attached Departments and subordinate field offices.

The Directorate of Audit, Local Governments, Balochistan has a human resource of 11 officers having 2717 man-days. The Directorate is mandated to conduct Compliance with Authority Audit, Thematic Audit, Performance Audit, Special Audit, Special Studies, Impact Audit and Forensic Audit. The objectives of audit were to provide reasonable assurance that the funds were spent for the purpose for which they were intended and further to report significant findings to the Provincial Assembly and relevant stakeholders for taking appropriate action. During the fiscal year, this office conducted an impact audit of the recreational park. The goal of the impact audit is to assess the effects of the initiative through surveys, interviews, and analysis.

a. Scope of Audit

This office is mandated to conduct audit of 838 formations of Local Government falling under the administrative jurisdiction of one PAO. Total expenditure and receipts of these formations during the FY 2022-23 were Rs 15,006 million and Rs 701 million respectively. Local Councils generated revenue of Rs 701 million against target of Rs 938 million, which is 75% of the realizable receipts.

Audit of 300 formations having total expenditure of Rs 13,906 million was conducted covering the above period. Audit coverage in terms of percentage comes to 35% of the total number of audit entities, which represented 85% of the total expenditure. Further, the audit of receipts of the formations was also conducted along with the expenditure audit. Besides, this office conducted an impact audit.

b. Recoveries at the instance of audit

As a result of audit, a recovery of Rs 825.45 million was pointed out in this report, whereas recovery of Rs 74.268 million was effected from February, 2023 to December, 2023, which was verified by audit.

c. Audit methodology

Audit was conducted in the light of relevant laws, rules and procedures by complying with the International Standards of Supreme Audit Institutions (INTOSAI) and international best practices. A combination of desk audit and field audit techniques was applied. Audit activities (planning, execution and reporting) were carried out through AMIS.

d. Audit impact

In addition to realization of recoveries pointed out by audit, departments also agreed to amend laws, rules and regulations relating to rent and to pursue sub-judice cases. They consented in terms of making efforts to improve internal control environment, mitigate risks involved and improve governance structure.

e. Comments on internal controls

Internal control system is the most effective tool of management for good governance and financial discipline. It facilitates timely remedial measures and checks deviations from prescribed rules and regulations to prevent malpractices. Audit of the Local Governments and Local Councils Departments, indicated that

effective internal control mechanisms were not implemented in most of the formations. Recurrence of similar irregularities pointed out by statutory audit, year after year, is a reflection upon the level of ineffective internal controls. Absence of pre-audit system and internal audit in the Local Governments and Local Councils were also important reasons of weak internal controls.

f. Key audit findings of the report:

- i) Non-production of record – Rs 38.219 million noted in 02 cases¹.
- ii) Misappropriation -Rs. 14.337 million noted in 01 cases².
- iii) Cash withdrawal without vouch accounts -Rs. 34.398 million noted in 03 cases³.
- iv) Unjustified expenditure – Rs 31.031 million noted in 5 cases⁴.
- v) Irregular expenditure – Rs 2476.913 million noted in 34 cases⁵.
- vi) Unauthorized expenditure – Rs 1474.368 million noted in 21 cases⁶.
- vii) Loss to Government – Rs 578.033 million noted in 34 cases⁷.
- viii) Non-withholding of Government dues/taxes – Rs 40.630 million noted in 6 cases⁸.
- ix) Overpayment - Rs. 119.863 million noted in 13 cases⁹.

¹Para 5.1.1, 4.1.1

²Para 4.1.2,

³Para 3.1.1, 5.1.2, 4.1.3

⁴Para 1.1.22, 1.1.29, 2.1.19, 3.1.12, 4.1.19

⁵Para 1.1.7, 1.1.15, 1.1.25, 1.1.27, 1.1.28, 2.1.2, 2.1.4, 2.1.8, 2.1.13, 2.1.16, 2.1.18, 2.1.17, 3.1.3, 3.1.6, 3.1.7, 3.1.8, 4.1.4, 4.1.5, 4.1.13, 4.1.15, 4.1.21, 4.1.22, 4.1.23, 4.1.26, 4.1.27, 5.1.3, 5.1.4, 5.1.5, 5.1.6, 5.1.7, 5.1.8, 6.1.1, 6.1.2, 6.1.4

⁶Para 1.1.4, 1.1.9, 1.1.10, 1.1.14, 1.1.21, 1.1.26, 2.1.3, 2.1.14, 2.1.15, 4.1.12, 4.1.20, 4.1.24, 4.1.25, 5.1.10, 5.1.11, 5.1.12, 5.1.13, 5.1.18, 6.1.3, 6.1.5, 6.1.6

1.1.5, 1.1.11, 1.1.12, 1.1.13, 1.1.20, 2.1.2, 2.1.1, 2.1.5, 2.1.6, 2.1.9, 2.1.10, 2.1.11, ⁷Para 2.1.12, 2.1.20, 2.1.21, 3.1.2, 3.1.3, 3.1.4, 3.1.5, 3.1.11, 4.1.9, 4.1.10, 4.1.11, 4.1.14, 4.1.13, 4.1.16, 4.1.17, 4.1.19, 5.1.9, 5.1.14, 5.1.15, 5.1.16, 5.1.17, 6.1.2

⁸Para 1.1.6, 2.1.7, 3.1.9, 4.1.7, 4.1.8, 5.1.19

⁹Para 1.1.1, 1.1.2, 1.1.3, 1.1.6, 1.1.8, 1.1.16, 1.1.17, 1.1.18, 1.1.19, 3.1.10, 3.1.13, 4.1.6, 4.1.18

g. Details of DAC meetings

DAC meetings to discuss the Audit Paras of Local Governments and Local Council formations for the FY 2022-23 under the Chairmanship of Secretary, Local Government and Rural Development, Quetta, Balochistan were convened on November 27-28 and December 28-29, 2023.

h. Recommendations

- i. The Principal Accounting Officer should issue directives for timely production of record to audit, besides fixing responsibility for non-production of record on the person (s) at fault.
- ii. The matter of suspected misappropriation be inquired into for ascertaining person (s) involvement in it.
- iii. Internal controls be strengthened for proper financial management.
- iv. Deductions / withholding of government taxes and their timely deposit into government treasury be ensured.
- v. Overpaid amount may be recovered and effective financial mechanism be devised to avoid such recurrence, and:
- vi. Compliance with Rules, Regulations, General Instructions and Procedures be made and similar irregularities be avoided in future.
- vii. The PAO (Principal Accounting Officer) should ensure that the irregularities identified are not repeated in the future

SECTORAL ANALYSIS

The Directorate of Audit Local Governments Balochistan analyzed the financial management of the Local Government and Local Councils by reviewing budget estimates, grants in aid, budget released, expenditure incurred and position of receipt for the financial year 2022-23. Apart from this, sectoral analysis was made on the basis of performance of the entities for the last four years i.e. 2019-20 to 2022-23 by focusing on various trends in the development, non-development expenditure of the entities and collection of receipts etc. Sectoral Analysis was based on risks identified in the Annual Audit Plan and other serious issues which surfaced during the audit of entities.

1. Local Government / Councils:

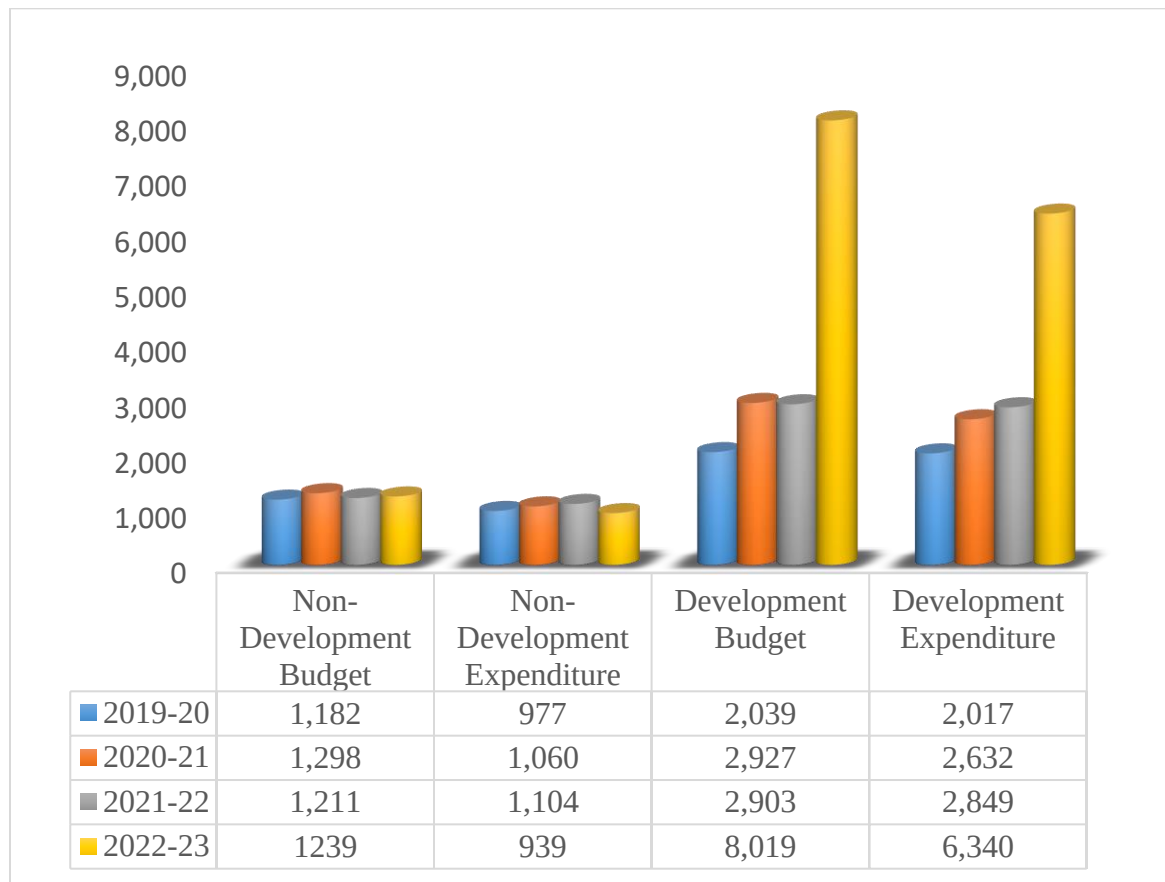
(i) Risk analysis:

Audit has determined the following risk areas for Local Government/Councils, using ratings of High (H), Medium (M), and Low (L) based on the Audit Paras included in this Audit Report.

S. No	Risk Description	Risk Category
1	Non-Production of record	H
2	Misappropriation of funds	H
3	Non-Compliance with BPPRA rules and other procedural lapses	H
4	Inadmissible expenditures and over-payments	H
5	Non-realization of taxes, fees and non-revision of rents and leases	H
6	Encroachment of property	H
7	Inadequate municipal services	M
8	Contract management	M
9	Repetition of the same irregularities	M
10	Manual System of accounting, budgeting and pre-audit	M
11	Monitoring issues	L
12	Sustainability	L

ii) Analysis of budget and expenditure of Local Government (trend analysis)

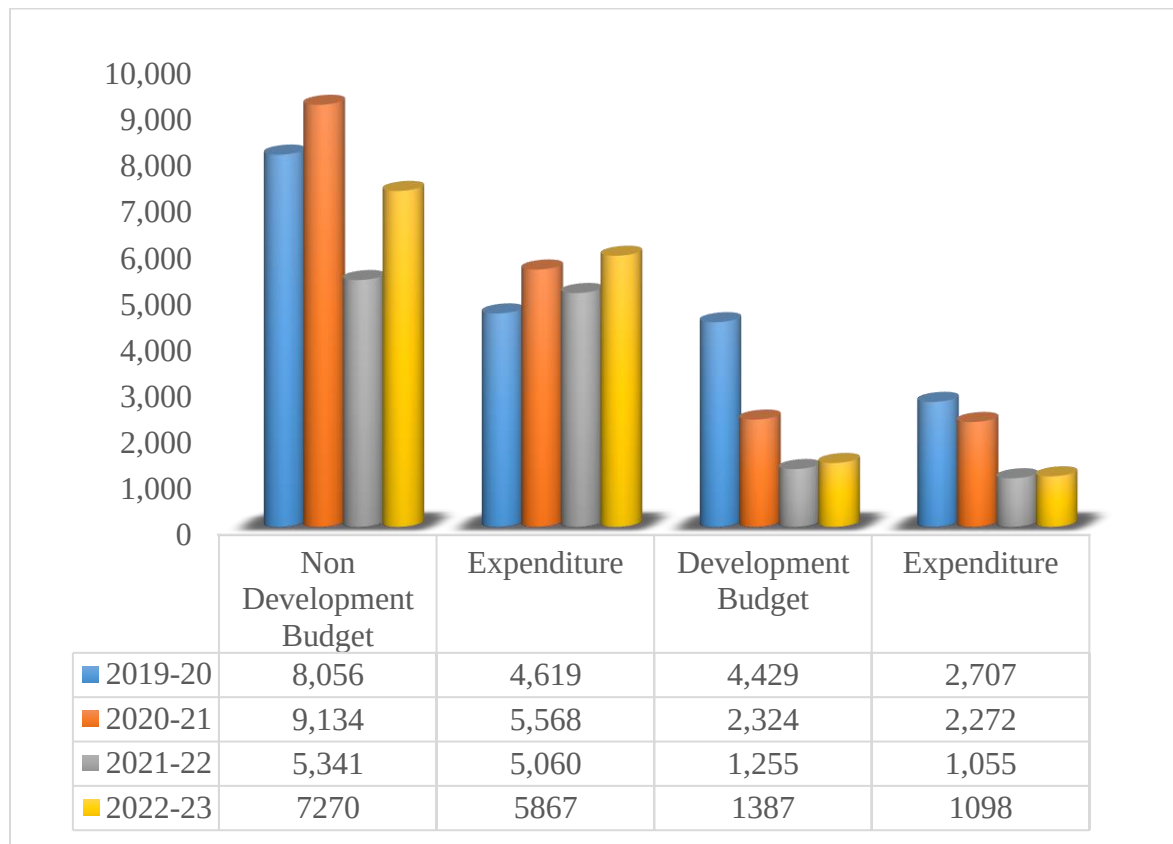
The detail of budget and expenditure of Local Government, given below in tabular form shows that there is an increase in development and non-development budget and expenditure from financial years 2019-20 to 2022-23. However, a manifold increase in development budget and expenditure during FY 2022-23 was observed due to high allocation of funds by the Provincial Government.



Graph-i

iii) Analysis of budget and expenditure of Local Councils (trend analysis)

The data given in table below shows that the non-development budget of the local councils has been increasing year on year with a decrease in the financial year 2021-22. However, the non-development expenditure has been increasing steadily. The budget and expenditure in the development heads have been decreasing over the last four years, due to less allocation of budget by the Finance Department.

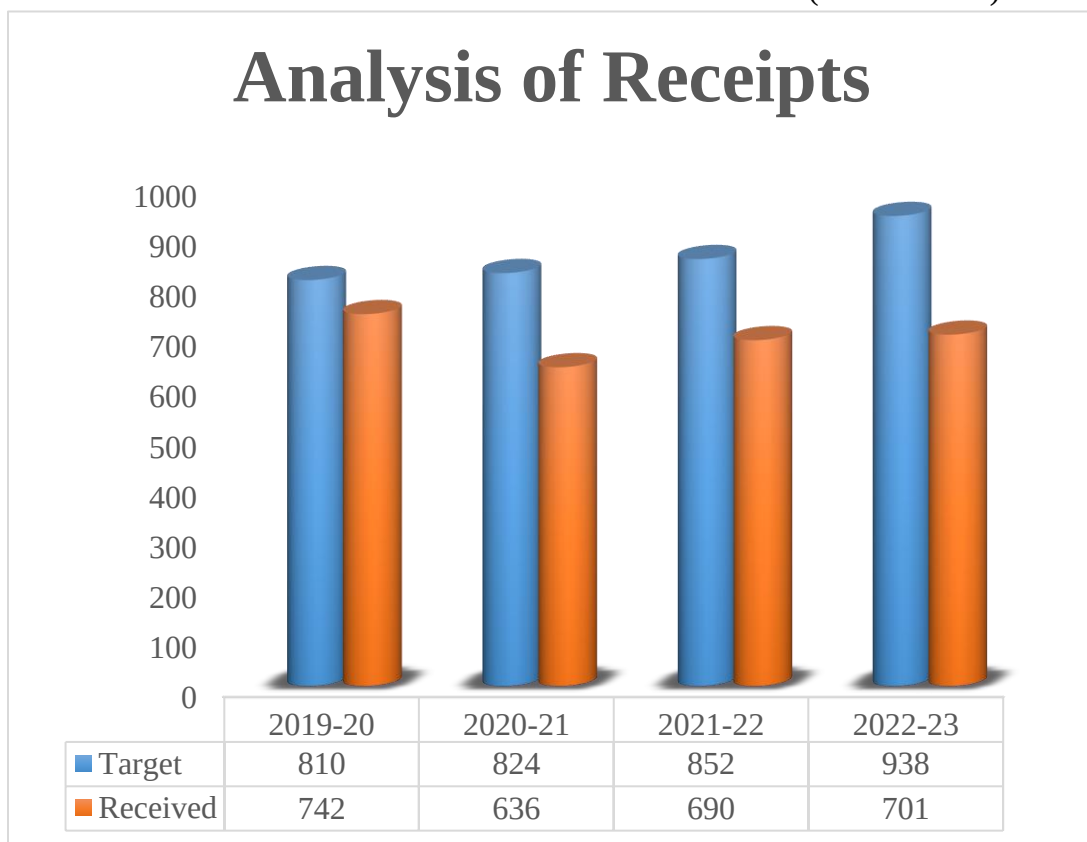


Graph-ii

iv) Analysis of receipts of Local Councils:

There was immense potential for revenue generation in the Local Councils provided the taxes, fees, rents and leases of the property were managed efficiently. The detail of receipts of Local Councils given in the table below shows that the revenue generated during the FY 2019-20 was higher as compared to the rest of the years with least shortfall.

(Rs in Million)



Graph-iii

v) Generic issues of accounting procedures and internal control environment:

The accounting and budgeting system of Local Government is connected with SAP and payments are made through pre-audit counters of the Accountant General's office Balochistan at Quetta and through District Accounts Offices in the rest of the districts of the province. On the other hand, accounting and budgeting of expenditure and receipts in Local Councils is on manual basis as the salaries, pensions and contingencies are mostly paid in cash without pre-audit due to which serious irregularities are repeated year after year. Moreover, deductions of GP Fund, Pension Contribution, Group Insurance and Benevolent Fund are not being made from the salaries of the employees due to which Local Councils have to bear the burden of retirement benefits of its employees.

No proper record of the assets of the Local Governments and Local Councils is being maintained, which resulted into non-traceability of rented, leased and encroached properties and failure in safeguarding organizational interests.

vi) Legal and HR issues:

The local councils are facing issues related to encroachment, realization and revision of rates of rent due to frequent litigation by the tenants/lessees. A large number of contingent paid staff is hired by the local councils despite having a sizeable amount of regular employees. No approval was sought from the Secretary Local Government before hiring contingent paid staff and payment was made in cash while proper record of their services and deployment was not maintained.

vii) Service delivery issues:

There was no proper mechanism for cleaning and dumping of garbage due to which the public suffered and a number of environmental and health issues also cropped up.

**LOCAL COUNCILS
AND
LOCAL GOVERNMENT**

INTRODUCTION

The Local Government and Rural Development department is headed by a Secretary who is the Principal Accounting Officer (PAO) of the Department. The department comprises Local Government and Local Councils.

As per Balochistan Local Government Act, 2010 and amendments therein, Local Councils comprise of Secretary Balochistan Local Government Board who is the Incharge of Local Councils, Metropolitan Corporation for the Capital City, Municipal Corporation for each Division, Municipal Committee for each Municipality, District Councils for each District, Union Council for each Union Council.

Director General who is the Incharge of Local Government and Rural Development Departments at Provincial Level i.e., Directors Local Government for each Division, Assistant Directors for each District and Development Officers for each Tehsil level.

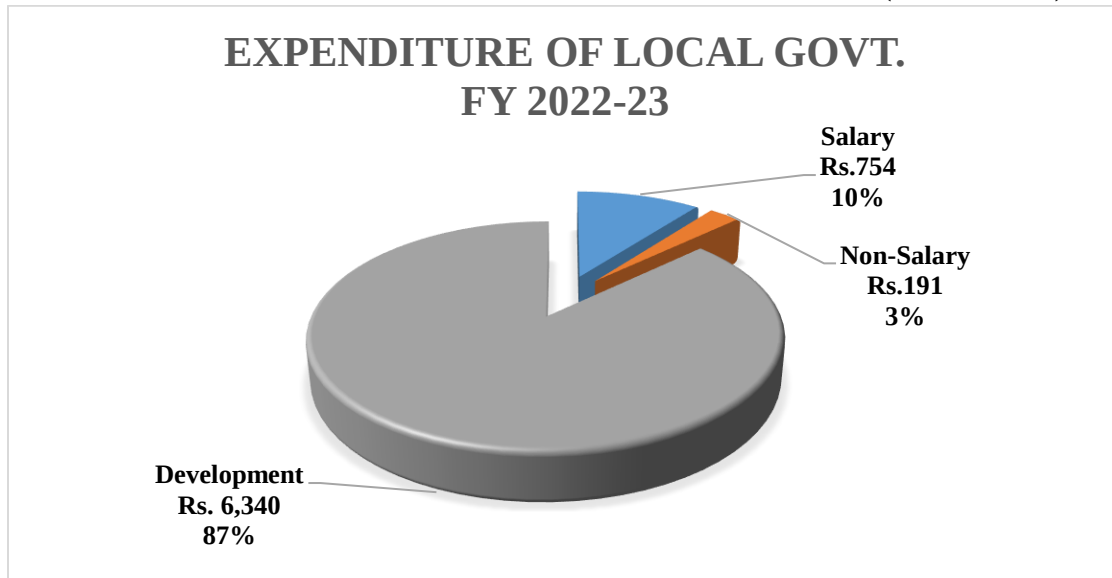
Comments on budget and accounts (variance analysis) of Local Government

Development and Non-Development funds amounting to Rs 9,276 million were allocated for 111 formations of Local Governments during the FY 2022-23. Against the said allocation, an expenditure of Rs 7,279 million was incurred as summarized below:

(Rs in Million)

S. No	Name of Formation	Actual Grant			Actual Expenditure			(-) Excess/ (+) Saving	%age
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4	5	6	7	8(6+7)	9	10 (9/5*100)
1	Secretary, Local Government Balochistan (1)	83	58	140	79	13	92	48	34%
2	Director General, Local Government Balochistan (1)	152	130	282	122	91	212	70	25%
3	Directors, Local Government, Balochistan (7)	107	24	131	74	8	82	50	38%
4	Rural Development Academy (1)	37	34	71	24	32	57	14	20%
5	Assistant Directors, Local Government, Balochistan (33)	433	51	484	335	38	373	111	23%
6	Development Officers, Balochistan (68)	138	10	149	121	9	123	25	17%
Total (Non-Development)		951	307	1,257	754	191	939	319	25%
Total (Development)		-	-	8,019			6,340		
Grand Total		951	307	9,276	754	191	7,279		

(Rs in Million)



Graph-iv

Comments on budget and accounts (variance analysis) of Local Councils

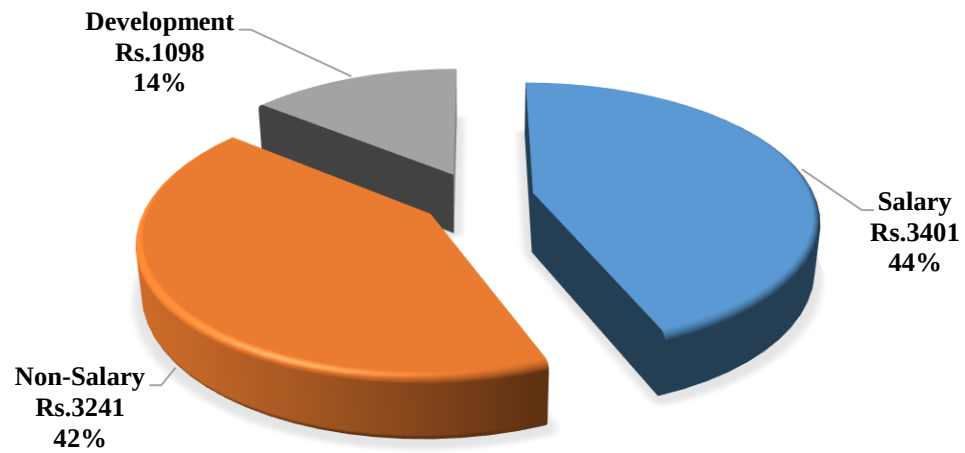
Salary, Non-Salary and Development funds amounting to Rs 9,756 million were allocated to the 727 formations of Local Councils during the FY 2022-23. Against the said allocations, an expenditure of Rs 7,727 million was incurred as summarized below:

(Rs in Million)									
S. No.	Name of Formation with Nos.	Actual Grant			Actual Expenditure			Savings / Excess	%age
		Salary	Non-Salary	Total	Salary	Non-Salary	Total		
1	2	3	4	5(3+4)	6	7	8(6+7)	9(5-8)	10 (9/5*100)
1	Balochistan Local Government Board(01)	201	39	241	98	35	133	-	-
2	Divisional Local Government Board (03)	14	2	16	3	3	6	-	-
3	Metropolitan Corporation (01)	2366	365	2731	1083	911	1,994	-	-
4	Municipal Corporations (05)	456	333	788	417	278	694	-	-
5	Municipal Committees (57)	1,786	1,338	3,124	1,313	1,294	2,607	-	-
6	District Councils (33)	508	628	1135	316	591	907	-	-
7	Union Councils (627)	229	105	334	165	123	289	-	-
Total (Non-Development)		5,563	2,813	8,370	3,401	3,241	6,629	-	-
Total (Development)		-	-	1387		-	1098	-	-
Grand Total		5,563	2,813	9,756	3,401	3,241	7,727	-	-

Note: The budget of local Councils is not lapseable hence excess / savings does not apply.

(Rs in Million)

EXPENDITURE OF LOCAL COUNCILS FY 2022-23

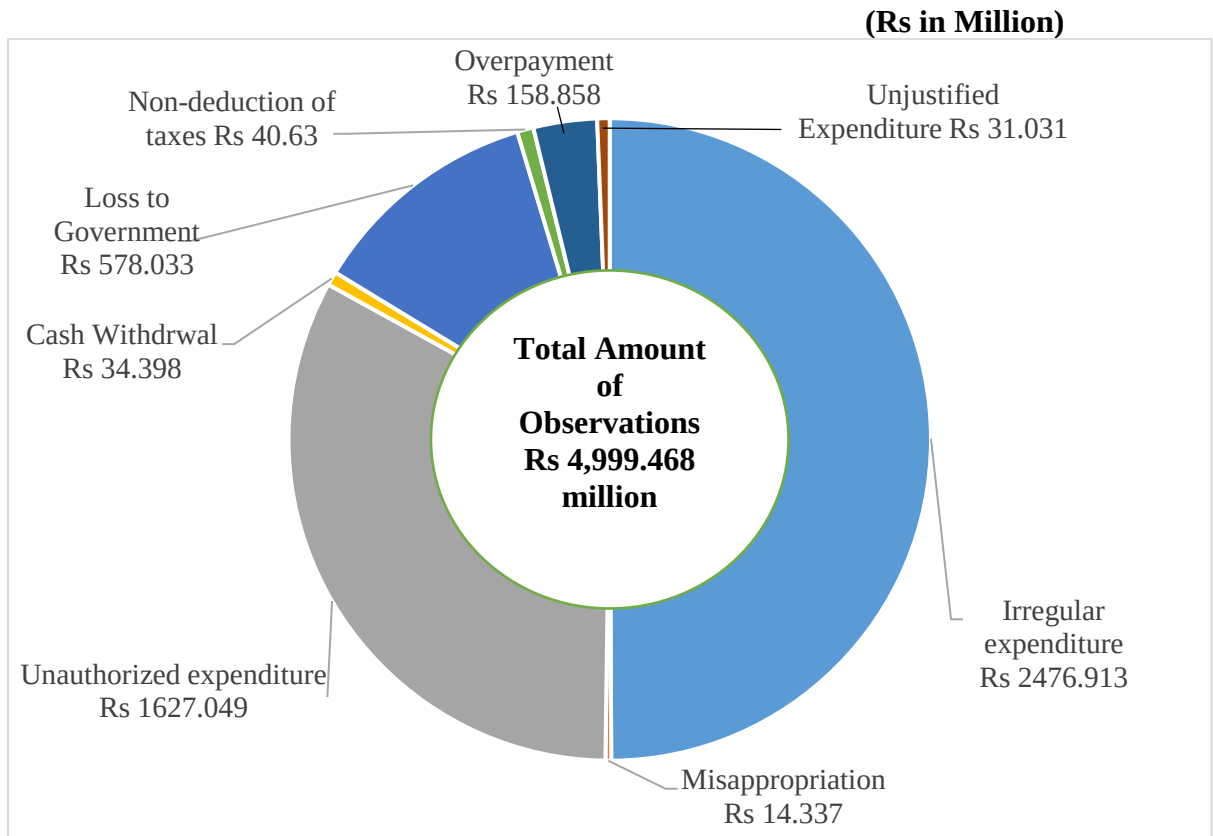


Graph-v

Classified summary of Audit Paras of Local Governments and Local Councils

Audit observations amounting to Rs 4,999.468 million were raised as a result of this audit, which included recoveries of Rs 825.45 million. Summary of the Audit Paras by nature is tabulated hereunder :

(Rs in Million)		
S. No.	Classification	Amount
1	Cash withdrawl without vouch accounts	34.398
2	Misappropriation	14.337
3	Non-production of Record	38.219
4	Irregularities / un-authorization	1,583.692
5	Weaknesses of Internal Control Systems	1189.38
6	Violation of Rules and Regulations	1250.42
7	Value for Money and Services Issues	63.572
8	Recovery related issues	825.45
Total		4,999.468



Graph-iv

1 ASSISTANT DIRECTORS LOCAL GOVERNMENT

1.1 AUDIT PARAS

1.1.1 Over-payment due to allowing higher rates - Rs 6.287 million

According to Paras 16 and 221 of CPWA Code, “the Divisional and Sub Divisional Officers are responsible for ensuring correctness of rates, quantities and calculations before signing the bill of the contractor.”

During audit of ADLGs for the FY 2022-23, following (9) Assistant Directors Local Government awarded development works to various contractors and over-payment of Rs 6.287 million was made due to allowing higher rates than rates provided in BCSR-2018 (**Annexure-1**).

(Rs in Million)		
S. No	Name of office	Overpaid amount
1.	ADLG, Pishin	0.581
2.		0.863
3.		1.623
4	ADLG, Awaran	0.139
5	ADLG, Ziarat	0.342
6	ADLG, Mastung	2.102
7	ADLG, Musakhail	0.158
8	ADLG, Nuski	0.283
9	ADLG, Kharan	0.196
Total		6.287

Undue favour was extended to the contractors by paying excess amount, which indicated financial indiscipline and weak internal controls.

The matter was reported to the management from August to October, 2023 but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, the management agreed with audit and assured that the overpaid amount will be recovered. DAC directed that the overpaid amount may be recovered at the earliest under intimation to audit. No progress was reported till finalization of this report.

Audit recommends recovery of overpaid amount and its verification by audit and non-recurrence of the irregularity in future.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2022-23 vide Para number 1.1.4 with the financial impact of Rs 3.128 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos 17,18,4,3,17,1,3,1,7]

1.1.2 Over-payment by treasury office - Rs 2.650 million

According to Rule 14 of FTR “an Accountant General may, within the limit of his own jurisdiction, permit withdrawal for any purpose. Unless expressly authorized by these rules or by any special orders of the Government, an Accountant General may not permit withdrawal at a place outside the limits of his own jurisdiction”. Further, as per Rule 27 of FTR “if a Treasury Officer receives intimation from the Accountant General that moneys have been incorrectly withdrawn and that a certain sum should be recovered from a drawing officer, he shall effect the recovery without delay and without regard to any correspondence undertaken or contemplated with reference to the retrenchment order; and the drawing officer shall without delay repay the sum in such manner as the Accountant General may direct”.

During audit of ADLG Quetta for the FY 2022-23, it was observed that the office submitted different bills of development works to Accountant General Balochistan for payment. However, the Accountant General Balochistan passed the bills in excess of the claimed amounts, which resulted into excess payment of Rs 2.650 million in violation of above Rule provisions (**Annexure-2**).

The ADLG failed to deposit the excess paid amount by Accounts Office into government account, which reflected negligence and poor financial management.

The matter was reported to the management in December, 2023 but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management informed that the excess payment was made to the contractors by the office of AG Balochistan. DAC directed that excess payment may be recovered from contractors. No progress was reported till finalization of this report.

Audit recommends inquiry into the matter and fixing responsibility on the person (s) at fault and recovery of the overpaid amount from the concerned.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2022-23 vide Para number 1.1.2 with the financial impact of Rs 3.120 million. Recurrence of same irregularity is a matter of serious concern.

[PDP No. 27]

1.1.3 Over-payment due to premium on irrelevant item of work - Rs 7.494 million

As per Notification of P&D Department No-P&DD CSR-Cell/2022-3009 dated 17th June, 2022, the Chief Minister of Balochistan Accord approval of Balochistan Composite Schedule Rates 2018 with following increases as mentioned against each for all the 34 districts of Balochistan province subject to under-mentioned condition:

S#	Description	Percentage Increase
1	Steel works / Structural Steel	99%
2	Concrete / Cement Works	65%

3	Bitumen / All Asphalt Works	60%

During audit of ADLGs for the FY 2022-23, the following (6) Assistant Directors Local Government, awarded works to different Government Contractors. The local office allowed premium on irrelevant items of work (**Annexure-3**).

(Rs in Million)		
S.No	Name of office	Inadmissible Premium
1.	ADLG, Awaran	0.237
2.	ADLG, Pishin	0.232
3.	ADLG, Killa Abdullah	1.420
4.	ADLG, Killa Saifullah	1.237
5.	ADLG, Quetta	1.139
6.		3.229
Total		7.494

Undue favour was extended to the contractors by allowing premium on irrelevant items of work, which indicated financial indiscipline and weak internal controls.

The matter was reported to the management in October and December, 2023 but no reply was received.

In the DAC meetings held on November 26-27 and December 28-29, 2023, the management replied that the item of RCC Pipes and concrete pavers with all accessories is made of cement concrete but audit did not agree with the reply of the department. DAC decided that clarification be sought from P&D Department regarding allowing premium on concrete on installation of RCC pipes and concrete pavers. No progress was reported till finalization of this report.

Audit recommends action on the matter in light of clarification from the P&D.

1.1.4 Inadmissible payment due to allowing higher rates - Rs 22.591 million

According to Para 75 (3) of CPWD Code “no work should be started without obtaining technical sanction and sanctioning authority must be satisfied, before according sanction, that there is no material deviation from the whole project as prepared for the purpose of expenditure”. Further, according to Para 16 and 220 of CPWA Code, “the Divisional and Sub-Divisional Officers have to satisfy themselves before signing the bill that the quantities and rates recorded in the MB are correct and calculations have been checked arithmetically

During audit of ADLGs for the FY 2022-23, the following (4) ADLGs, awarded different works to different contractors. The contractors were paid for item of work “Supply, install, connect, test and commission of Solar Mounting Structure” under S.I. No. 31-1/d-ii watt @ Rs 32.55 per watt. The payment of above item of works is held inadmissible due to the reason that Rs 32.55 is for movable Solar Mounting Structure but the record shows fixed solar mounting structure which is payable @ Rs 20.30 per watt under BCSR 2018. Due to allowing higher rate, the contractors were overpaid Rs 22.591 million. (Annexure-4).

(Rs in Million)

S.No	Name of office	Overpaid amount
1.	ADLG, Pishin	2.680
2.	ADLG, Ziarat	0.165
3.	ADLG, Killa Abdullah	18.218
4.	ADLG, Quetta	1.528
Total		22.591

Audit is of the view that allowing inadmissible rate was undue financial assistance to contractors.

The matter was reported to the management during October to December, 2023 but no reply was received.

In the DAC meetings held on November 26-27 and December 28-29, 2023, the management replied that movable solar mounting structure has been approved in all the PC-I of the schemes and the same have been installed, but audit requested the PAO to constitute a committee to conduct physical verification of these development schemes. DAC decided to constitute a committee for conducting of physical verification of the development schemes to ascertain the actual position of the scheme and submit their report. No progress was reported till finalization of this report.

Audit recommends submission of verification report to ascertain the facts.

[PDP Nos 6,12,1,7]

1.1.5 Over-payment due to allowing irrelevant extra solar plates -Rs 15.437 million

According to technical unit calculations/specification and best practices used worldwide, “Single HP (Horse Power) is equal to 745.7 watts of energy. So, it would require 7,457 and 5,592.75 watts to produce 10 and 7.5 HP respectively from solar panels [1 HP (E) =745.700 W].”

During audit of ADLGs for the FY 2022-23, the following (5) ADLGs, awarded work to different contractors. The local office allowed solar plates in excess of the required wattage for running the installed 210 HP Pumps. The local office installed extra solar plates of 84050 watts, which resulted in an over-payment of Rs 15.437 million. (**Annexure-5**).

(Rs in Million)		
S.No	Name of ADLG	Overpaid amount
1.	ADLG, Awaran	1.032

2.	ADLG, Killa Abdullah	6.543
3	ADLG, Harnai	0.418
4	ADLG, Mastung	1.433
5	ADLG, Quetta	6.011
Total		15.437

Audit is of the view that excess procurement of solar system configuration was due to mismanagement coupled with negligence, which resulted in a loss to the Government.

The matter was reported to the management during October to December, 2023 but no reply was received.

In the DAC meetings held on November 26-27 and December 28-29, 2023, the management replied that due to dropping water level, excess solar panels were installed. Audit requested the PAO for constitution of committee to conduct a physical verification of the Development schemes. DAC decided to constitute a committee for conducting of physical verification of the development schemes to ascertain the actual position of the schemes and submit their report. No progress was reported till finalization of this report.

Audit recommends submission of verification report to ascertain the facts.
[PDP Nos 3,8,2,7,11]

1.1.6 Non-deduction of various taxes – Rs 8.764 million

According to Para 66-9 (4) of the Balochistan Finance Act, 2019, “rate of 6% will be applicable for all services without input tax credit or adjustment to the extent of contractors for which payment is made from the provincial consolidated fund”. Further, according to Sales Tax Ordinance 1999, read with Sales Tax Department Circular on 04-8-2001, “all Government departments / organizations

are required to purchase taxable goods only from registered firms against prescribed sales tax invoices @ 17% GST”. Furthermore, according to Section 161 (1) of Tax Ordinance 2001, “where a person having collected tax under above section, the person shall be personally liable to pay the amount of tax to the Government Treasury”. As per Section 22 A of Schedule I to Stamp Act 1899, as amended vide Balochistan Finance Act 1994, “0.25% of the contract value was required to be realized from the contractors as stamp duty, while entering into contract for execution of any works or to procure stores and materials”.

During audit of ADLGs for the FY 2022-23, following (13) Assistant Directors failed to deduct government taxes of Rs 8.764 million from the contractors (**Annexure-6**).

(Rs in Million)					
S. No	Name of entities	Income Tax @ 4.5%	GST @ 17%	BST @ 6%	Stamp Duty @0.25%
1	ADLG, Awaran				0.138
2	ADLG, Kachhi				0.037
3	ADLG, Ziarat	3.429			
4	ADLG, Allahyar		0.307		
5	ADLG, Ziarat			0.378	
6	ADLG, Pishin			0.343	
7	ADLG, Killa Abdullah				0.977
8	ADLG, Chagi		0.216	0.210	0.088
9	ADLG, Mastung			0.835	
10	ADLG, Musakhail				0.250
11	ADLG, Sibi				0.074
12	ADLG, Zhob				1.192
13	ADLG, Kharan		0.290		
Sub Total		3.429	0.813	1.766	2.756
G. Total		8.764			

Non-recovery of taxes reflected negligence and poor financial management and resulted in loss to the government.

The matter was reported to the management during August to December, 2023, but no reply was received.

In the DAC meetings held on November 26-27 and December 28-29, 2023, the management informed that notices were issued to concerned contractors. DAC directed to recover government taxes at the earliest and get the same verified from audit. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2022-23 vide Para number 1.1.7 with the financial impact of Rs 4.676 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos 6,6,8,3,3,6,8,2,4,7,6,4]

1.1.7 Non-forfeiture of earnest money - Rs 74.304 million due to non-submission of performance guarantee - Rs 371.522 million

According to Rule 44 of BPPRA 2014, “procuring agency shall, in all procurement of goods and works of value more than 25 million, carried out through open competitive bidding, require security in the form of Pay Order or Demand Draft or Bank Guarantee or Insurance bond by AA ranking insurance company, the amount shall not be more than 10% of contract price”. Further, according to Para 29(5)c of BPPRA, “bid security shall be forfeited in the circumstances if the bidder does not furnish performance guarantee, if applicable”.

During audit of ADLGs for the FY 2022-23, the following (11) offices awarded different contracts, at a cumulative amount of Rs 3715.225 million on account of development works. Performance guarantees @ 10% amounting to Rs 371.522 million were not obtained from contractors. Furthermore, the management

failed to forfeit bid security @ 2% amounting to Rs 74.304 million, in violation of above Rule (**Annexure-7**).

(Rs in Million)				
S.No	Name of office	Total Cost	Performance Guarantees	2% Security bid
1	ADLG, Ziarat	300	30	6
2	ADLG, Gwadar	50	5	1
3	ADLG, Kachhi	31.5	3.15	0.63
4	ADLG, Khuzdar	49.5	4.95	0.99
5	ADLG, Kech	13.689	1.368	0.273
6	ADLG, Killa Saifullah	80	8	1.6
7	ADLG, Naseerabad	30	3	0.6
8	ADLG, Pishin	185	18.5	3.7
9	ADLG, Musakhail	85	8.5	1.7
10	ADLG, Zhob	37.5	3.75	0.75
11	ADLG, Quetta	2853.036	285.303	57.060
Total		3715.225	371.522	74.304

Undue favour was extended to the contractors which indicates negligence and weak financial management.

The matter was reported to the management during August to December, 2023, but no reply was received.

In the DAC meetings held on November 26-27 and December 28-29, 2023, the management could not justify the matter. The DAC instructed to obtain performance guarantee, besides forfeiting the bid security. No progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Reports for Audit Years 2020-21 and 2022-23 vide Paras number, 2.1.6 and 1.1.6 with the financial impact of Rs 7.10 million and Rs. 177.622 million respectively. Recurrence of same irregularity is a matter of serious concern.

[PDPs 2,2,9,3,6,6,2,21,7,24]

1.1.8 Over-payment due to allowing excess quantities - Rs 28.268 million

According to B&R Code 2.86 and CPWD Code 56, “the authority granted by a sanction to an estimate must remain strictly limited to the precise objects for which the estimate was intended. If subsequent to the grant of technical sanction, material structural alterations are contemplated, the orders of the original sanctioning authority should be obtained even though no additional expenditure is involved by the alterations.”

During audit of ADLGs for the FY 2022-23, the following offices awarded and executed different schemes. The local office allowed excess quantities against approved PC-I and technical sanction estimates, this caused an over-payment of Rs 28.268 million **(Annexure-8)**.

(Rs in Million)		
S.No	Name of office	Excess amount paid
1	ADLG, Ziarat	3.048
2	ADLG, Pishin	0.138
3	ADLG, Kachhi	1.227
4	ADLG, Pishin	3.186
5	ADLG, Killa Abdullah	8.988
6	ADLG, MusaKhail	0.386
7	ADLG, Nushki	0.168
8	ADLG, Zhob	0.155
9	ADLG, Kharan	1.180
10	ADLG, Quetta	5.468
11	ADLG, Quetta	0.605
12	ADLG, Quetta	3.719

Total	28.268

Allowing excess quantities resulted in excess payments to the contractors, which reflected weak financial management.

The matter was reported to the management during August to December, 2023, but no reply was received.

In the DAC meetings held on November 26-27 and December 28-29, 2023, the management informed that the quantities were paid as per site requirements, however, ADLG Musakhail and Zhob accepted the over-payments. Audit did not agree with other managements' stance. The DAC decided that PC-I be revised by the competent authority, besides recovery of the overpaid amount. No progress was intimated till the finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2021-22 vide Paras number, 2.1.4 with the financial impact of Rs 8.032 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos 13,11,3,7,11,1,2,2,8,31,36,39]

1.1.9 Un-authorized payment without PC-I provision -Rs 22.694 million

According to Para-83 of CPWD Code “the authority granted by a sanction to an estimate must on all occasions be looked upon as strictly limited by the precise objects for which the estimate was intended to provide”.

During audit of ADLGs for the FY 2022-23, the following ADLGs awarded contracts of development schemes and paid amount of Rs 22.694 million on items of works not approved in estimates of PC-I (**Annexure-9**).

(Rs in Million)		
S.No	Name of office	Amount
1	ADLG, Panjgur	0.302
2	ADLG, Pishin	8.840
3	ADLG, Zohb	2.095
4	ADLG, Kharan	0.312
5	ADLG, Quetta	7.123
6		2.998
7		1.024
Total		22.694

Audit was of the view that undue favour was extended to the contractors by allowing items not approved in PC-I, which indicated negligence and weak financial management.

The matter was reported to the management during August to December, 2023, but no reply was received.

In the DAC meetings held on November 26-27 and December 28-29, 2023, the management submitted that work was carried out and items paid as per demand of the site. DAC decided that PC-I be revised otherwise recovery be made from the concerned contractors. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives, besides fixing responsibility on persons at fault.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2021-22 vide Paras number, 2.1.7 with the financial impact of Rs 36.555 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos. 6,2,4,9,20,33]

1.1.10 Change of scope of work without approval - Rs 28.726 million

According to Para 10 of GFR Vol-I, “every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys as a person of ordinary prudence would exercise in respect of expenditure of his own money”.

During audit of ADLGs for the FY 2022-23, the following ADLGs awarded various works to different contractors on an agreement cost of Rs 32.850 million. Scope of work was changed without approval of competent authority amounting to Rs 28.726 million.

(Rs in Million)		
S.No	Name of office	Amount
1	ADLG, Killa Abdullah	25.926
2	ADLG, Chaghi	2.800
Total		28.726

Change in scope of works without approval depicts weak internal controls.

The matter was reported to the managements in August and December, 2023, but no reply was received.

In the DAC meetings held on November 26-27 and December 28-29, 2023, the management replied that 100Ah batteries were approved in PC-I however,

100Ah batteries were not available in the market, hence the contractor has supplied 80Ah batteries. DAC directed that PC-I be revised from the competent authority. No progress was reported till finalization of this report.

Audit recommends implantation of DAC directives.

[PDP No 16,5]

1.1.11 Excess payment due to allowing inadmissible thickness of asphalt concrete - Rs 33.355 million

According to Paras 16 and 221 of CPWA Code, “the Divisional and Sub Divisional Officers are responsible for ensuring correctness of rates, quantities and calculations before signing the bill of the contractor.” Further, as per Para 220 of CPWA Code, “full rates as per agreement, catalogue, indent or other order should be allowed only if the quantity of work done or supplies made is up to the stipulated specification.”

During audit of ADLGs for the FY 2022-23, the following offices awarded/executed various works through different government contractors. The local office allowed and paid 2" thickness of asphalt concrete instead of 1.5" thickness, as these roads were small link roads, street roads and have a light traffic load. Thus, due to allowing extra thickness of asphalt concrete, an excess payment of Rs 33.355 million was made. **(Annexure-10).**

(Rs in Million)

S.No	Name of office	Overpaid amount
1	ADLG, Loralai	4.281
2	ADLG, Killa Abdullah	26.340
3	ADLG, Washuk	2.734
Total		33.355

Payments of extra asphalt thickness was violation of engineering standards.

The matter was reported to the management during August to December, 2023, but no reply was received.

In the DAC meetings held on November 26-27 and December 28-29, 2023, the management replied that the development schemes were executed by contractors as per specification contained in the PC-I. DAC decided that Traffic Load Certificate be provided to audit, besides the amount be recovered. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP Nos 5,2,2]

1.1.12 Non-deduction of amount pertaining to manhole covering area – Rs 1.123 million

According to Para 16 and 220 of CPWA Code, “the Divisional and Sub-Divisional Officers have to satisfy themselves before signing the bill that the quantities and rates recorded in the MB are correct and calculations have been checked arithmetically”.

During audit of ADLGs for the FY 2022-23, the following Assistant Directors Local Governments executed different works of construction of drains through different contractors under different PSDPs. The local office laid down RCC Pipes without deduction of area covered by manholes {24” x18” (2Rft)} resulting in over-payment of Rs 1.123 million (**Annexure-11**).

(Rs in Million)		
S.No	Name of office	Overpaid amount
1	ADLG Pishin	1.018
2	ADLG Awaran	0.105
Total		1.123

Allowing extra quantity of work than actual showed undue favor to contractors and weak internal controls.

The matter was reported to the managements during September, 2023, but no reply was received.

In the DAC meeting held on November 26-27, 2023, the management accepted the stance of audit and agreed to recover / adjust the overpaid amount in the next running bill. DAC decided for early recovery of overpaid amount from the concerned contractor. No progress was reported till finalization of this report.

Audit recommends recovery of overpaid amount and to avoid its recurrence.

[PDP Nos 5,2]

1.1.13 Non-recovery of mobilization advance - Rs 15 million

According to FD, GoB Notification No.FD(RI-2/MA/92/1392-1492 dated April 30, 1992, “mobilization advances up to ten percent of the tendered amount in respect of work costing Rs 30 million and above with the prior concurrence of the FD and an irrevocable bank guarantee is to be obtained from the contractor. The amount of the advance should be recovered in five equal installments commencing from the first running bill of the contractor”.

During audit of ADLG, Loralai for the FY 2022-23, the local office awarded a work “Laying of Tuff Tiles, Construction of Sewerage System Installation of Street Lights in Loralai Town” to government contractor at an agreement cost of Rs100 million. The local office failed to recover mobilization advance amounting to Rs 15 million.

Failure to recover/deduct mobilization advance depicted weak financial management and resulted in loss to the government.

The matter was reported to the management in August, 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that the mobilization advance will be recovered in the next running bill. DAC decided for early recovery of mobilization amount from the concerned contractor. No progress was reported till finalization of this report.

Audit recommends recovery of mobilization advance with interest.

[PDP No 6]

1.1.14 Expenditure without technical sanction – Rs 110.500 million

According to B&R Code 2.4, “for every work proposed to be carried out, a properly detailed estimate must be prepared for the sanction of competent authority; this sanction is known as the technical sanction to the estimate. Technical sanction must be obtained before the construction of the work is commenced.”

During audit of ADLGs for the FY 2022-23, the following ADLGs executed different development schemes at the cost of Rs 110.500 million without obtaining technical sanction from the Director General Local Governments (**Annexure-12**).

(Rs in Million)

S.No	Name of office	Amount
1	ADLG, Pishin	70.500
2	ADLG, Ziarat	40.000
Total		110.500

The management executed schemes without technical sanctions depicting weak internal controls.

The matter was reported to the management in August, 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that rate approval has been obtained from the concerned authorities. However, the management failed to produce technical sanctions. DAC decided that the technical sanctions be verified to audit. No progress was reported till finalization of this report.

Audit recommends implantation of DAC directives.

[PDP Nos 8,6]

1.1.15 Irregular sub-standard work - Rs 11.759 million

According to technical unit calculations/specification and best practices used worldwide, “single HP (Horse Power) is equal to 745.7 watts of energy. So, it would require 7,457 and 5,592.75 watts to produce 10 and 7.5 HP respectively from solar panels [1 HP (E) =745.700 W].”

During audit of ADLG Pishin for the FY 2022-23, various WSS along with solar system were awarded to different contractors at a cost of Rs 60 million. The local office allowed and approved 24600, 25800, 27600 and 27000 watt solar plates for running 40 HP pumps, while the standard power required to run 40 HP solar pump was 29,828 watts maximum (40 HP = 40 HP*746W/HP = 29,800Watts) less installation of 20600 watts solar plates. The installation of lower-wattage solar panels compromised the overall quality of the work, resulting in irregular expenditure of Rs 11.759 million (**Annexure-13**).

(Rs in million)

S.No	Offices	Amount
1	ADLG, Pishin	1.858
2	ADLG, Quetta	9.901
Total		11.759

Less installation of solar plates compromised the whole work depicting weak internal controls.

The matter was reported to the managements in August, 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that main focus was towards drilling of bore pits to the required depth where considerable amount of water is available. Hence, the optimum quantity of watts of solar panel to operate the mentioned solar submersible were provided. DAC decided for constitution of a committee for conducting of physical verification of the development schemes to ascertain the actual position of the schemes. No progress was reported till finalization of this report.

Audit recommends submission of verification report to ascertain the facts.
[PDP No 19,10]

1.1.16 Over-payment due to allowing incorrect items of work - Rs 5.141 million

According to B&R Code 2.86 and CPWD Code 56, “the authority granted by a sanction to an estimate must remain strictly limited to the precise objects for which the estimate was intended. If subsequent to the grant of technical sanction, material structural alterations are contemplated, the orders of the original sanctioning authority should be obtained even though no additional expenditure is involved by the alterations”. Further, as per CSR-2018 Specification No.24.3.1 “drains shall be constructed and shall be made of cement concrete 1:2:4 with 1:4:8 bedding”.

During audit of ADLG Pishin for the FY 2022-23, various works of construction of black top road and drains RCC pipe in Pishin District were awarded to different contractors with an estimated cost of Rs 80 million. The local office

allowed and paid 1:2:4 cement concrete instead of 1:4:8 in drain bed, resulting in an over-payment of Rs 5.141 million (**Annexure-14**).

Payment of inadmissible item of work resulted in financial loss to the government and undue financial benefit to the contractors.

The matter was reported to the management in August, 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that in the mentioned schemes the overall cross section of the drain was carried out in 1:2:4 ratio concrete in order to provide strength to the foundation of the drain and to avoid settlement and erosion of drainage bed due to flow. DAC decided for recovery of overpaid amount from the concerned contractor. No progress was reported till finalization of this report.

Audit recommends recovery of overpaid amount and non-recurrence in future.

[PDP No 24]

1.1.17 Over-payment due to allowing inadmissible items of work - Rs 16.716 million

According to Para 75 (3) of CPWD Code “no work should be started without obtaining technical sanction and sanctioning authority must be satisfied, before according sanction, that there is no material deviation from the whole project as prepared for the purpose of expenditure”.

During audit of ADLG Killa Abdullah for the FY 2022-23, various works of “Construction of Community Water Supply Scheme” were awarded to various contractors at an agreement cost of Rs 672.5 million. The local office paid for an item of work “Boring for tubewell in all types of soil except shingle, gravel and

rock from ground bed to 100ft (30m) depth including sinking and withdrawing casing pipe & disposal of excavated material within 100ft (30m)".

The contractor supplied and installed blind pipes of 8" and 10" diameter in the tube well borehole. However, the borehole was dug with an 18" diameter, which was unjustified as it significantly deviated from the specified 12" diameter for the installed blind pipes, resulting in an over-payment of Rs 16.716 million **(Annexure-15)**.

Undue favor has been granted to the contractor, by allowing unjustified width of bore hole as compared to installed blind pipes resulting in a loss to the government.

The matter was reported to the management in August, 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that the contention of audit is not correct because in 18" diameter bore hole 10" diameter blind pipe is always used and 4" shingle gravel has been used around the blind pipe. DAC decided to constitute a committee for conducting of physical verification of the development schemes to ascertain the actual position of the scheme and submit their report. No progress was reported till finalization of this report.

Audit recommends submission of verification report to ascertain the facts.

[PDP No 4]

1.1.18 Over-payment on purchase of batteries and solar panels - Rs 1.839 million

According to Para, 16 and 221, CPWA Code, “the Divisional and Sub Divisional Officers are responsible for ensuring correctness of rates, quantities and calculations before signing the bill of the contractor. Further, as per B&R Code 2.86 and CPWD Code 56, “the authority granted by a sanction to an estimate must remain strictly limited to the precise objects for which the estimate was intended. If subsequent to the grant of technical sanction, material structural alterations are contemplated, the orders of the original sanctioning authority should be obtained even though no additional expenditure is involved by the alterations”.

During audit of ADLG Pishin for the FY 2022-23, development work “Installation of Home Solar System, Additional Development Work at Christian Mohalla Pishin” was awarded to government contractor at an estimated cost of Rs 10.00 million. The number of solar panels and batteries and wattage of batteries was increased without authorization, resulting in an over-payment of Rs 1.839 million, as detailed below:

(Rs in Million)						
S. No.	Item	Quantity paid	Amount paid	Quantity admissible	Amount payable	Excess amount
1	SI No. 31-1/a	100 No. of 150 watt @ Rs. 90.25	1.354	70 No. of 150 watt @ Rs. 90.25	0.948	0.406
2	SI No. 31-1/i	85 No. of 150 watt @ Rs. 329.45	4.200	70 No. of 120 watt @ Rs. 329.45	2.767	1.433
Total:			5.554		3.715	1.839

Allowing excess quantity was undue favor extended to the contractor depicting violation of sanctioned estimates.

The matter was reported to the management in August, 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that distribution of 85 Nos of batteries and 100 Nos solar panels was carried out in front of the community representatives and as per demand of community, quantity of solar panels was increased to facilitate more people. DAC decided for provision of Original PC-I and MB for verification. Further, the PC-I be revised from the concerned forum and Justification of excess payment. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No 9]

1.1.19 Over-payment due to inadmissible item of work - Rs 1.089 million

According to Para, 16 and 221, CPWA Code, “the Divisional and Sub Divisional Officers are responsible for ensuring correctness of rates, quantities and calculations before signing the bill of the contractor”.

During audit of ADLG Pishin for the FY 2022-23, development work of “Community Local Bore (6 Nos) for UC Faiz Abad Tehsil Pishin” was awarded to government contractor at an estimated cost of Rs 16.80 million. The contractor was paid for an item of work GI Pipe under SI No 27-23-b-v for 1758 Rft @ 699.55/rft instead of PVC Pipe, SI No. 27-19-b-i @ Rs 71/rft (As approved in PC-I), hence, the contractor was overpaid by Rs 1.089 million.

Audit is of the view that allowing wrong item of work depicts weak internal controls.

The matter was reported to the management in August, 2023 but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that the mentioned item for pipe was mistakenly taken into record entry which will be rectified in the next bill. DAC decided for recovery of overpaid amount from the concerned contractor. No progress was reported till finalization of this report.

Audit recommends recovery of over-payment from the contractor.

[PDP No 12]

1.1.20 Over-payment due to arithmetic error - Rs 3.046 million

According to Para 16 & 221 of CPWA Code “the engineer concerned is responsible for ensuring correctness of rates, quantity and calculations before filling the bill of contractor. It must be ensured that measurements were taken correctly, rate applied are correct and items paid are actually used”.

During audit of ADLGs for the FY 2022-23, following (6) ADLG offices awarded various works to different contractors. On scrutiny of running bills calculation, an amount of Rs 3.046 million was overpaid due to arithmetic error in calculation. **(Annexure 16).**

(Rs in Million)		
S.No	Name of office	Overpaid amount
1	Assistant Director Local Government, Khuzdar	0.072
2	Assistant Director Local Government, Pishin	0.441
3	Assistant Director Local Government, Killa Saifullah	0.938
4	Assistant Director Local Government, Ziarat	0.942
5	Assistant Director Local Government, Mastung	0.042
6	Assistant Director Local Government, Kharan	0.611
Total		3.046

Audit is of the view that arithmetic errors were due to weak internal controls, which resulted in over-payment to the contractors.

The matter was reported to the management during August to December, 2023, but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, the management of ADLG Khuzdar, Ziarat, Killa Saifullah, Mastung and Kharan accepted the audit contention. ADLG Pishin, contented that the calculation was correct. DAC directed that overpaid amount be recovered and original record i.e., PC-I and original MB be produced to audit for verification. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

(PDP Nos 1,14,4,15,3,6)

1.1.21 Unauthorized expenditure on NSR without rate analysis – Rs 24.215 million

According to Para 296 of CPWA Code, “schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items is required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

During audit of ADLGs for the FY 2022-23, following (8) ADLGs executed different schemes at the cost of Rs 24.215 million on Non-Scheduled Rate (NSR) item basis without preparing detailed rate analysis and obtaining approval from the Director General Local Governments (**Annexure-17**).

(Rs in Million)

S. No	Office	Amount
1	ADLG, Chagi	1.459
2	ADLG, Kalat	0.240
3	ADLG, Sibi	3.127
4	ADLG, Zohb	2.520
5		2.000
6	ADLG, Kharan	1.710
7	ADLG, Quetta	8.254
8	ADLG, Lasbela	4.905
Total		24.215

Audit was of the view that undue favour was extended to the contractors which reflected negligence and poor financial management.

The matter was reported to the management during August to December, 2023 but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023 the management failed to provide the approved rate analysis. DAC directed that approved rate analysis of NSR items be provided to audit within a week. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2022-23 vide Para number 1.1.8 with the financial impact of Rs 19.959 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos: 4,1,1,1,3,29,5]

1.1.22 Unjustified expenditure - Rs 40 million and over-payment on account of exaggerated dimensions of Nala - Rs 14.462 million

According to Para XV (Implementation /monitoring &evaluation) of Project Management Guidelines of Planning Commission, “a strong check should be exercised on time over-runs and cost over-runs. For this purpose, frequent revisions of scope and design of the projects should be avoided. Acquisition of land where required should be completed in the minimum time. Efficient and honest officers should be made responsible for supervision, implementation and timely completion of the projects. Any instances of mal-administration, corruption, lapses and pilferage should be seriously investigated and those found responsible should be severely dealt with”.

During audit of SADLG Quetta for the FY 2022-23, “Construction of cleaning of barsati nalas Hazara town, Gulzari Town and Spini road”, it was observed that the work was awarded at a cost of Rs 40 million. The local office approved a scheme which comprises of two components i.e., construction of Barsati Nalas of 1000 rft and cleaning of nala, with a width of 16.245 feet, and a depth of 35.31 feet. The dimensions of this water drainage system are unjustifiably large, as it is not the main drainage channel. the construction of Barsati Nala in Hazara town should not exceed a width of 8 feet and a depth of 18 feet. Hence, the excessive size is unjustified, amounting to overpayment of Rs 14.462 million (28.925/2).

The local office allowed unauthorized excess dimensions of drain, which resulted in a loss to the government.

The matter was reported to the management in December, 2023 but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management replied that the nature of the work of the said scheme is easy in execution and a lot

of work can be done in few days and the work can be done at the same time on multiple places, all the payments made to the contractors were on work done basis. Audit emphasized to conduct fact finding inquiry to probe the matter. DAC decided constitution of a committee to investigate the matter and submit a report to PAO. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives and sharing of outcome of inquiry into the matter.

[PDP No 26]

1.1.23 Sub-standard work due to technical fault - Rs 1.537 million

According to GFR 10 (i) “every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys as a person of ordinary prudence would exercise in respect of expenditure of his own money”.

During audit of SADLG Quetta for the FY 2022-23, “Construction of sewerage line and side drain at Pashtun Abad and link street Alamdar road Quetta” was awarded at a cost of Rs 30.00 million. Local office allowed and approved 250 manholes, as per the approved design for a length of 7068 feet, averaging 28.272 feet distance per manhole. However, the local office did not adhere to the PC-1 provision for the manholes and installed only 120 manholes. Consequently, they placed a manhole at an interval of 58.9 feet, which was excessive distance. It was necessary to install manholes at intervals of 24 feet. The quality of work was compromised and the management failed to execute the work as per PC-I provisions/agreement, this resulted in wasteful expenditure of Rs 1.537 million.

Deviation from PC-I compromised quality of work which depicted weak internal controls.

The matter was reported to the management in December, 2023 but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management replied that the area of Pashtun Abad and Alamdar Road has steep slopes hence the sewerage system can be functional with manholes at longer distances. The number of manholes was reduced as per site requirement and the length of the sewerage system was increased. DAC decided for fixing of responsibility against the persons at fault. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No 12]

1.1.24 Undue favor to contractors - Rs 37.521 million

According to Para 96 of GFR, “it is contrary to the interest of the State that money should be spent hastily or in an ill-considered manner merely because it is available or that the lapse of a grant could be avoided. In the public interest, grants that cannot be profitably utilized should be surrendered. The existence of likely savings should not be seized as an opportunity for introducing fresh items of expenditure, which might wait till next year. A rush of expenditure particularly in the closing months of the financial year will ordinarily be regarded as a breach of financial regularity”.

During audit of SADLG Quetta for the FY 2022-23, various works were awarded to different contractors at an agreement cost of Rs 112.500 million. The local office made a payment of Rs 37.521 million to the contractors on the last days of the financial year. The payment was made on presumption basis without actual work done, just to utilize the available budget (**Annexure-18**).

Audit is of the view that undue favour was extended to the contractors, which indicated poor financial management and weak internal controls.

The matter was reported to the management in December, 2023 but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management replied that the nature of the work of the said scheme is easy in execution and a lot work can be done in few days and the work can be done at the same time on multiple places. All the payments made to the contractors were on work done basis. DAC decided to constitute a committee to investigate the matter and submit a report to PAO. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No 26]

1.1.25 Irregular laying and compaction of aggregate base – Rs 7.78 million

According to S.I: 32-14 CSR 2018, “the test of sieve analysis, field moisture content, compaction test (proctor density), CBR test and etc. are required for Soil and murum.” Further, according to S.I: 21-6 CSR 2018, “making earthen embankment with earth taken from approved borrow pits including cost of excavation, placing in layers not exceeding 9" (230mm) in depth including dressing top and sides of the bank within a lift of 5 ft. (1.5m) and lead up-to 100 ft.(30m). (excluding the royalty of earth, compaction and its carriage)”.

During audit of ADLGs for the FY 2022-23, the following (2) ADLGs awarded various works to different contractors. The local office allowed an item of work “Providing and laying graded aggregate base course of crushed stone of approved quality, including placing, mixing, spreading, watering and compacting base course to required depth, camber and grade to achieve 100% max” under S.I# 21-17-1. The Engineer at site was required to ensure spreading and compaction of material for aggregate base course with maximum thickness of 15 cm (6 inches). In

contrast the measurements show that the material was spread in a single layer with an average depth of 2.5 to 3.5 feet and compacted in a single operation, compromising the essential factors of uniformity, effective compaction and load distribution factors crucial for long-term performance of the road. **(Annexure-19).**

(Rs in Million)		
S.No	Name of office	Overpaid amount
1	ADLG, Lasbela	3.38
2	ADLG, Quetta	4.40
Total		7.78

Deviation from the stipulated specifications carries the risk of producing subpar and low-quality work, which in turn can lead to financial losses for project. Such deviations could result in an increased maintenance cost, reduced structural strength and a shorter lifespan. Ultimately burdening the public exchequer.

The matter was reported to the managements in August and December, 2023 but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, the management replied that the estimate of the scheme was prepared after inspection of the site. The soil of the scheme is purely sandy. The earth embankment then allowed into two layers (175 each layer). As the width of the road is 12ft therefore road shoulder was kept 6ft on both sides to ensure the easy overtaking. In case of keeping 3ft shoulder there was risk of accident due to sandy land. The Director, Technical Local Government was briefed and convinced according to the site requirement, therefore, the estimate was vetted / authenticated as prepared. Further, the measurement has been as per specified manner i.e. 100ft interval and is mentioned in measurement book. DAC decided for provision of justification, besides the amount be recovered from the concerned contractor. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No 7,18]

1.1.26 Unauthorized development schemes without adherence to SDGs criteria - Rs 5.52 million

The Government of Pakistan along with United Nations set following Sustainable Development Goals.

Goal 1. No poverty.	Goal 2. Hunger.
Goal 3. Good health and wellbeing.	Goal 4. Quality education.
Goal 5. Gender equality.	Goal 6. Clean water and sanitation.
Goal 7. Affordable and clean energy.	Goal 8. Decent work and economic growth.
Goal 9. Industry innovation and infrastructure.	Goal10. Reduced inequalities.
Goal11. Sustainable city and communities.	Goal12. Responsible consumption and production.
Goal 13. Climate action.	Goal 14. Life below water.
Goal 15. Life on land.	Goal 16. Peace and justice strong institutions.
Goal 17. Partnerships for the goals.	

During audit of ADLG Dalbandin for FY 2022-23, executed the following development schemes at the cost of Rs 2.52 million. The local office did not prioritize spending the development fund in light of SDGs objectives and made expenditure without considering SDGs objectives. In view of the above audit concluded that the local office did not consider the objectives set for SDGs. These schemes do not fall within the purview of the criteria of Pak SDGs, as detailed below:

(Rs in Million)

S. No.	Project Description	Released amount
1	Renovation and procurement of furniture for press club, Tehsil Dalbandin	2.520
2	Renovation and procurement of furniture for press club, Tehsil Chaghi,	1.000
3	Renovation and procurement of furniture for Mandir in Chaghi,	2.000
Total		5.520

Audit is of the view that approval and execution of development schemes without adhering to SDGs objectives set by the United Nations, was irregular.

The matter was reported to the managements in December, 2023 but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management replied that the under-mentioned Development schemes were identified by the Federal Government. No input was taken from Local Government department except execution of schemes. DAC decided for regularization of expenditure from competent authority. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No 1]

1.1.27 Irregular payment on account of non-acquiring invoices – Rs 79.710 million

According to P&D Department Notification dated 16.09.2013, “PVC/HDPE/G.I pipes will be purchased by Department on market rate basis from the approved manufacturing firms and will be supplied to the contractors.” Further, according to Collectorate of Custom, Sales Tax and Central Excise, Quetta’s Circular No.8/ST/S-PHD/QT/99-2001/29873 dated 10.11.2011, “Supplies,

purchases should be made from registered firm against the valid sales tax invoice, with proof of payment of sales tax thereon, the sales tax return-cum-payment challan deposited into designated branch.” Further, according to CSR 2018 Specification “the bitumen to be used should be tested from the Road Research & Material Testing Institute (RR&MTI) to ensure that it meets the AASHTO standards.”

During audit of ADLGs for the FY 2022-23, the following (4) ADLGs awarded development schemes to different contractors and made payment of Rs 79.710 million, on account of bitumen and PVC Pipes without GST invoice or any other proof/ evidence of the National Refinery Limited, Karachi. Bitumen and PVC pipes were purchased without GST invoices/documentary proof, resulting in irregular payment of Rs 38.160 million **(Annexure- 20)**

(Rs in Million)			
S.No	Name of office	Name items	Amount
1	ADLG, Killa Abadullah	Purchase of PVC Pipes	1.264
2		Purchase of PVC Pipes	22.311
3		Purchase of bitumen	30.799
4	ADLG, Quetta	Purchase of bitumen	7.361
5	ADLG, Gwadar	Purchased different items	0.851
6	ADLG, Loralai	Purchase of bitumen	17.124
Total			79.71

The expenditure incurred without acquiring invoices, indicates negligence and weak internal control.

The matter was reported to the managements during August to December, 2023 but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, the management replied that the said work is merged in Civil Work and not supply works, hence, GST invoices are not obtained. DAC decided for provision of GST

invoices, besides fixing of responsibility against the person at fault. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP Nos 37,21,6,10]

1.1.28 Non surrender of anticipated savings - Rs 42.428 million

According to Para 88 & 89 of GFR Vol-I, “an authority is ultimately responsible for watching of progress of expenditure on public services under its control.” Further, according to APPM Para 3.3.12.6 “all anticipated savings must be surrendered to the Government immediately as they are foreseen, but no later than 15th May each year. Savings from funds provided after 15th May must be surrendered no later than 30th June”.

During audit of ADLGs for the FY 2022-23, the following (17) Assistant Directors of Local Government failed to surrender anticipated savings of Rs 42.428 million, as detailed below;

Grant	Fund Description	(Rs in Million)		
		Amount in Rupees		
		Final Budget	Actual Expenditure	(Excess) / Savings
1	ADLG, Awaran	17.035	2.271	1.891
2	ADLG, Gwadar	11.673	11.283	2.486
3	ADLG, Kachhi	15.654	11.594	4.059
4	ADLG, Khuzdar	11.808	10.782	1.025
5	ADLG, Lasbella	13.519	12.631	0.889
6	ADLG, Loralai	15.459	14.89	1.173
7	ADLG, Punjgur	10.631	5.821	4.810
8	ADLG, Harnai	7.127	4.679	2.448
9	ADLG, Kalat	12.774	11.147	1.627
10	ADLG, Kohlu	15.595	13.634	2.034

Grant	Fund Description	Amount in Rupees		
		Final Budget	Actual Expenditure	(Excess) / Savings
11	ADLG, Mastung	14.03	9.166	4.864
12	ADLG, Musakhail	8.152	4.712	3.440
13	ADLG, Nushki	13.395	10.826	2.569
14	ADLG, Sherani	6.038	4.2908	1.747
15	ADLG, Sohbat Pur	3.154	1.313	1.840
16	ADLG, Surab	4.442	3.277	1.165
17	ADLG, Washuk	10.290	5.930	4.361
Total		190.776	138.247	42.428

Audit is of the view that non-surrender of savings well in time is due to weak financial controls resulting in non-utilization of public funds in proper areas of public interest during the FY 2022-23.

The matter was reported to the managements during August to December, 2023 but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, the management replied that the savings mostly pertained to employee related expenses. DAC decided for regularization of the expenditure from the competent authority. No progress was reported till finalization of this report.

Audit recommends proper budgeting of public funds and its utilization.

[PDP 9,6,1,9,10,12,1,7,8,4,12,5,9,1,7,2,9]

1.2.29 Un-justified and suspicious entries in 2nd running bill - Rs 8.329 million

According to Para, 16 and 221, CPWA Code, “the Divisional and Sub Divisional Officers are responsible for ensuring correctness of rates, quantities and calculations before signing the bill of the contractor”.

During audit of ADLG Pishin for the FY 2022-23, the local office awarded various work to different contractors. The local office allowed 06 Items of works in 1st running bill but in the 2nd running bill only 04 items of work were recorded with different items, rates and quantities for same work and previous 06 entries were not brought forwarded to the 2nd bill. Further, the entries made in the first running bill were for 10” bore however, the entries made in the 2nd running bill are for 15” to 18” boring, which is unjustified **(Annexure- 21)**.

(Rs in Million)		
S.No	Schemes PSDP No.	Amount
1	PSDP No. 3800	2.506
2	PSDP No. 3669	5.822
Total		8.329

Audit is of the view that rules and procedures were violated to give undue financial benefits to contractor.

The matter was reported to the management in August, 2023 but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that the error came into record entry while compiling it but nature of work remains same i.e., drilling of WSS bore. In order to rectify it, the pre measurement has been noted down in MB as per work done on sites. This is also evident from the title of record entry of 2nd bill. DAC ordered inquiry into the matter. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No 13,15]

2. METROPOLITAN CORPORATION, QUETTA (MCQ)

2.1 AUDIT PARAS

2.1.1 Reluctance to pursue legal recourse for long-standing unrecovered dues - Rs 12.42 million

According to Para-28 of GFR Vol-I, “no amount due to Government should be left outstanding without sufficient reasons and where any dues appear to be irrecoverable, the orders of competent authority for their adjustment must be sought”. Further, according to Para-23 of GFR Vol-I, “every Government officer should realize fully and clearly that he will be held personally responsible for any loss sustained by government through fraud or negligence on his part.”

During audit of MCQ for the FY 2022-23, it was revealed that despite explicit directions from the Departmental Accounts Committee, the local office has neglected to initiate necessary steps for the recovery of longstanding dues from various contractors. The local office's failure to act in alignment with clear directives from the Departmental Accounts Committee is a matter of grave concern. This lapse has resulted in the prolonged non-recovery of dues and failure to take action suggests a bias towards the second party, which has led to significant financial losses. **(Annexure-1)**

The local office has faced potential losses due to negligence, a lack of effective control, and inadequate financial management practices.

The matter was reported to the management in December, 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management agreed with audit and assured that the long outstanding amount will be recovered.

DAC directed early recovery of long outstanding dues under intimation to audit. No progress was reported till finalization of this report.

Audit recommends an inquiry into the matter for fixation of responsibility for negligence and failure to actively pursue the recovery of long-standing unrecovered dues.

[PDP No 1]

2.1.2 Irregular auction of Circular Road Parking Plaza without rationalization and suspected losses - Rs 46.2 million

According to Rule 5, Sub Rule 1 & 2 of the Balochistan Local Councils (Property) Rules, 2019. “in managing the property, the manager shall exercise the same amount of prudence as he would exercise had such property been his own property. The manager shall be personally responsible for any loss, waste or misapplication of the property placed under his charge”. Further, as per Notification No 15962-72/2021(BLG)AO-III, issued by the Secretary Balochistan Local Government Board dated November, 16, 2021 “the competent authority constituted a committee with following composition and term of references to evaluate the bid and finalize the outsourcing of the parking plaza at Circular Road Quetta in fair & transparent manner”.

1- Composition.

- (1) The Secretary, Local Government & Rural Development (Chairman)
- (2)- The Secretary/ Representative Finance Department (Member)
- (3)- The Secretary/ Representative Building Physical Planning & Housing Department (Member)
- (4)- The Secretary/ Representative Roads Department (Member)
- (5)- Administrator, Metropolitan Corporation, Quetta (Secretary Cum Member)

2- Term of Reference.

- (a) To decide the term & conditions on which the plaza may be outsourced
- (b) To decide the minimum amount for contesting parties
- (c) To design

the advertisement for publication at national level for invitation of tenders (d) To oversee the process of receipt of tender (e) To examine and evaluate the received tenders or see if these meet the laid out criteria and to prepare a shortlist of responsive contenders (f) To prepare the final list of contenders intimating the successful bidders, and (g) To finalize the terms of contract for the final award. The committee will meet within fifteen days and submit proposal to the Chief Minister Secretariat.

During audit of MCQ for the FY 2022-23, it was revealed that the local office has violated guidelines, directives, and instructions established by the administrative department for the auctioning/outsourcing of parking services at Circular Road Parking Plaza. The tendering process occurred three times on 07-11-2022, 06-01-2023, and 03-04-2023 without the involvement of the constituted committee and without adhering to the prescribed Terms of Reference (TORs). Furthermore, the Administrative Department unilaterally set the estimated auction value at Rs 50.00 million, which was unrealistically high, without convening a meeting of the constituted committee. Consequently, no favorable bid was received. The committee meeting was eventually convened after three tender attempts, causing a significant delay of nearly 2 years. This meeting took place on October 12, 2023. Meanwhile, departmental collections of Rs 3.8 million were carried out, resulting in a loss of Rs 46.2 million compared to the reserved price.

Deliberate fixing of unrealistically high auction estimate resulted in non-auction, miss-management of auction process and departmental collection resulted in loss to exchequer

The matter was reported to the management in December, 2023, but no reply was received.

In the DAC meeting held on December 29, 2023, the management replied that the parking auction notices were published in the light of guidelines of committee constituted by the government. Major issue in the matter is rationalization of the reserve price for which the competent authority has been approached. DAC directed early auction of Circular Road Parking Plaza and to probe the matter for suspected loss.

Audit recommends inquiry into the matter with action against people at fault.

[PDP No 2]

2.1.3 Unauthorized occupation, subletting of shops of MCQ and outstanding dues – Rs 134.80 million

According to Rule 9 Clause (g) of Balochistan Local Councils (Property) Rules, 2019, “on the expiry of the rental period under clause (c) and if the period is not extended under clause (f) the property shall be re-auctioned through public auction and the outgoing tenant shall be given the first right of refusal subject to the condition that he has paid the outstanding dues, if any, and has participated in the auction. The Manager shall be personally responsible for any loss, waste or misapplication of the property placed under his charge. Notwithstanding the provision contained in sub-rule (2), the overall responsibility for the proper management and maintenance of the property shall continue to be that of the Mayor or Chairman, as the case may be, of the Local Council, in case of elected representatives, and Administrator, in case of dissolution of the house / council”. Further, according to Rule 18 of Balochistan Local Councils (Property) Rules, 2019 “the property illegally leased, allotted, encroached or usurped shall be got vacated by the respective Local Council in pursuance of Section 142 read with 4th schedule of the Act.”

During audit of MCQ for the FY 2022-23, it was observed that various commercial properties owned by MCQ in the business centers of Quetta City have

been rented out for several years without the existence of rent agreements, necessary renewals, and the recovery of long-outstanding dues. Furthermore, tenants are reluctant to enter into agreements based on the revised rates of the assessment committee of the revenue department. Most of the shops have allegedly been sublet at significantly higher rates by tenants without paying rent to council for an extended period. The unlawful occupation, subsequent subletting of properties without agreement renewals, and failure to settle outstanding rents have led to financial losses to the exchequer (**Annexure-2**).

Failure to realize rents, revise agreements and unauthorized subletting resulted in loss.

The matter was reported to the management in December, 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management replied that the matter regarding subletting of Municipal properties has been noticed and a committee has been constituted by the Secretary, Local Government for redressal of issue meanwhile, the respondents have approached the Courts in response to notices received by them. Presently the matter is pending before the court and further action shall be taken after final judgement. DAC directed the management of MCQ to pursue the cases in the courts efficiently and make every effort to expedite the case's dismissal.

Audit recommends implementation of DAC directives.

[PDP No 3]

2.1.4 Irregular departmental collection of parking fee – Rs 3.82 million

According to Balochistan Local Government Act, 2010 vide Section 114 (1), "a Local Council subject to the provisions of any other law may, and subject to

approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charge, surcharges and levies specified in the second schedule.” Further, according to Rule 5, Sub Rule 1 & 2 of the Balochistan Local Councils (Property) Rules, 2019. “In managing the property, the manager shall exercise the same amount of prudence as he would exercise had such property been his own property. The manager shall be personally responsible for any loss, waste or misapplication of the property placed under his charge.”

During audit of MCQ for the FY 2022-23, the local office exercised fee collection rights the reserved price of Rs. 50 million, and generated Rs 3.82 million on account of Parking Plaza Circular Road, Quetta departmentally without approval of the Secretary, Government of Balochistan, Local Government Department.

Non obtaining of approval from the authorities and departmental collection without open auction resulted in irregular collection.

The matter was reported to the management in December, 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management replied that notice for out sourcing the parking fee was published several times but due to high reserve price no bidder came forward to participate. The matter has been reported to the competent authority for rationalization of the reserve price. DAC directed early auction of Parking fee and to probe the non-auction since two years. No progress was reported till finalization of this report.

Audit recommends inquiry and action against those at fault.

[PDP No 4]

2.1.5 Loss due to non-auction of collection rights of Bakra Peri – Rs 25.7 million

According to Balochistan Local Government Act, 2010 vide Section 114 (1), “a Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charge, surcharges and levies specified in the second schedule”. Further, according to Rule 5, Sub Rule 1 & 2 of the Balochistan Local Councils (Property) Rules, 2019. “in managing the property, the manager shall exercise the same amount of prudence as he would exercise had such property been his own property. The manager shall be personally responsible for any loss, waste or misapplication of the property placed under his charge”.

During audit of MCQ for the FY 2022-23, it was revealed that the last auction of Bakra Peri took place in the FY 2019-20. Subsequently, despite multiple tenders published via DGPR for the auction of collection rights, the local office failed to secure rates in line with the reserved price of Rs 31.5 million. Consequently, the fee collection operation was conducted departmentally in 2022-23, resulting in collection of Rs 6.3 million incurring a loss of Rs 25.7 million in comparison to the reserved price. It is noteworthy that the collection rights have been auctioned several times in the past, with higher realization of receipts.

Publishing tender notice at a higher reserve price resulted in unsuccessful auction and financial losses to the exchequer.

The matter was reported to the management from December, 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management responded that notices for outsourcing the Bakra Peri entry fee were published several times. However, due to a high reserve price, no bidder came forward to participate. The matter has been reported to competent authority for rationalization

of reserve price. The DAC directed that early auction of Bakra Peri and Parking Fee and probe the matter for non-auction since two years. No progress was reported till finalization of this report.

Audit recommends inquiry and action against those at fault.

[PDP No 5]

2.1.6 Non-ejectment and recovery for expired leases - Rs 90 million

According to Para 06 of the meeting minutes issued vide letter No. PA/AS(M&I-IICS/497-506 Dated 2nd October, 2019 chaired by the Chief Secretary Balochistan “after converting lease transaction agreement into rent agreement, the properties, be rented out according to market valuation as per covered area of the properties on the basis of market rent assessed by the constituted committee”. Further, according to Rule 5, Sub Rule 1 & 2 of the Balochistan Local Councils (Property) Rules, 2019. “in managing the property, the manager shall exercise the same amount of prudence as he would exercise had such property been his own property. The manager shall be personally responsible for any loss, waste or misapplication of the property placed under his charge”. Furthermore, according to Rule 12, Sub Rule 1 to 4 of the Balochistan Local Councils (Property) Rules, 2019,

- (1) On expiry of lease period, it will be extended through a committee to be notified by the government. On expiry of each spell of thirty years, the lease period which will have to be extended shall be forwarded to the respective committee of the respective Local Council for its approval subject to thorough examination and authentication of the legality of the lease.
- (2) Extension of lease will be subject to depositing of all the charges by the lessee i.e lease money/ground rent, levied fees and persistency/ fulfillment of all the conditions of the lease.

(3) In case of failure to deposit the prevailing charges or violation of any term and condition by the lease, the lease period will not be extended and the lease will be terminated forthwith with the resumption of the land.

(4) On termination of the lease and resumption of the land, the lessee will be entitled to a reasonable compensation on account of development of the land and erection of the building thereon. The compensation will be determined by a Committee notified by the government”. Detail of expired, default, non-documented leases and outstanding dues is given in.

During audit of MCQ for the FY 2022-23, issues of expired leases, undocumented leases, and instances of tenants/lessees resisting rent and lease fee revisions proposed by the District Assessment Committee and duly endorsed by the MCQ were observed. Additionally, the local office displayed hesitation in obtaining the necessary notification of proposed rates from the Board of Revenue Balochistan, as mandated by Rule 9(e) of the Balochistan Local Councils (Property) Rules, 2019. This reluctance will jeopardize the legal standing of the local office in the event of legal proceedings. Furthermore, the local office failed to initiate action to recover longstanding dues amounting to Rs 90.00 million from lessees **(Annexure-3)**.

The absence of proactive measures to address expired, illegal, and default leases, coupled with the failure to recover outstanding dues caused financial loss to the MCQ.

The matter was reported to the management in December, 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management agreed with the Audit and assured that the outstanding rent amount will be recovered. DAC directed that the outstanding amount may be recovered at the

earliest, besides ejection of occupants. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No 6]

2.1.7 Non-recovery of taxes – Rs 12.348 million

According to Para 66-9 (4) of the Balochistan Finance Act, 2019, “rate of 6% will be applicable for all services without input tax credit or adjustment to the extent of contractors for which payment is made from the provincial consolidated fund”. Further, according to Sales Tax Special Procedure (Withholding) Rules, 2007 withholding agent, “other than a recipient of advertisement services, shall deduct an amount equal to one fifth of the total sales tax shown in the sales tax invoice issued by a registered person.” Furthermore, according to Section 161 (1) of Tax Ordinance 2001, “where a person having collected tax under above section, the person shall be personally liable to pay the amount of tax to the government treasury”.

During audit of MCQ for the FY 2022-23, the local office failed to deduct government taxes of Rs 12.348 million from the contractors in violation of above Rule provisions (**Annexure-4**).

(Rs in Million)			
Income Tax @ 4.5%	GST @ 17%	BST @ 6%	Total
3.673	4.512	4.163	12.348

Non-recovery of taxes reflected negligence and poor financial management

The matter was reported to the management in December, 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management informed that notices were issued to concerned contractors. DAC directed to recover government taxes at the earliest and get the same verified from audit. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No: 8,30,28,27,45,36]

2.1.8 Non-execution of development schemes - Rs 500.00 million and non-forfeiture of earnest money - Rs 39.500 million

According to Rule 23 of BPPRA 2014, “blacklisting of suppliers, contractors and consultants (1) The blacklisting of suppliers, contractors, or consultants individually or collectively as part of consortium:- (d) willful failure to perform in accordance with the terms of one or more than one contract; and (e) failure to remedy underperforming contracts, as identified by the procuring agency, where underperforming is due to the fault of the contractor, supplier or consultant.” Further, according to work order No 29/2019/Pw 1698/ENG dated 04/02/2020 “work should be completed within the stipulated period of 60 days which will be reckoned from the date of issue of this work order otherwise cash penalty @ 0.10% (As per PEC rules of estimated cost per day will be deducted from your bill). The maximum limit is 10%”.

During audit of MCQ for the FY 2022-23, it was revealed that a fund Rs 500.00 million under Grant-in-Aid was received from provincial government during the FY 2017-18 and the local office prepared an umbrella PC-1 for 126 number of Development Projects. The umbrella PC-I for 126 development schemes was tendered on May 30th, 2019 while work orders were given on February 04th, 2020 after lapse of nearly ten months. The bidders quoted unjustifiably low rates on CSR 1998 ranging from 20% to 56% below par. The local office did not obtain

additional performance security from the contractors to ensure carrying work as per quoted rates. Out of the 126 development schemes, only three projects have been completed, while the remaining 122 development projects have not been executed to date. Currently, the bidders are unable to proceed with the work due to a nearly double rate variation because of inflation. The MCQ neither forfeited the bid security nor obtained performance security from the bidders at this stage. The management did not make any substantial effort to implement these development schemes. **(Annexure-5)**

Mismanagement and a lack of planning on part of the management resulted in failure to complete the development schemes incurring losses to the government.

The matter was reported to the management in December, 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management replied that these work orders were Issued in first week of February 2020, after that due to weather condition and slack season development works could not start till March 2020. March to June 2020 work suffered due to Covid-19. After that contractors started all works and contractors applied for payment of running /final bills as per work progress on site. Many files were put up for payment to Engineering Branch, payments for three (3) development works were made. The contractors stopped executing these works due to financial issues. DAC directed forfeiture of earnest money of these contractors and instructed the management to settle the matter at the earliest, besides regularization from the competent authority. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP Nos 20,21]

2.1.9 Less realization of receipt / loss - Rs 8.155 million

According to Rule 5, Sub Rule 1 & 2 of the Balochistan Local Councils (Property) Rules, 2019. “in managing the property, the manager shall exercise the same amount of prudence as he would exercise had such property been his own property. The manager shall be personally responsible for any loss, waste or misapplication of the property placed under his charge.”

During audit of MCQ for the FY 2022-23, the local office fixed the reserved price at Rs 6.9 million for the auction of collection rights related to advertisement fees/taxes for one year within the MCQ jurisdiction. The local office failed to secure the reserved price at the auction. Subsequently, the collection rights were retained departmentally for a duration of 17 months, spanning from January 1st, 2022 to May 12th, 2023. This internal handling generated a revenue of Rs 1.62 million, falling short of the target by Rs 8.155 million, as detailed below;

(Rs in Million)		
Revenue realized departmentally for ten months.	Revenue to be realized for 17 months calculated @ 6.9 million per annum (01-01-2022 to 12-05-23)	Loss in revenue
(A)	(B)	(B-A)
1.62	9.77	8.155

Failure to auction collection rights for advertisement fees/taxes led to the departmental retention of the rights resulting in losses.

The matter was reported to the management in December, 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management replied that the matter regarding revenue collection through department has already been reported to the competent authority. DAC directed for recovery of losses and

stoppage and auction of departmental collection. No progress was reported till finalization of this report.

Audit recommends early implementation of DAC decision.

[PDP No 11]

2.1.10 Loss due to unrented properties - Rs 9.72 million

According to Rule 4(1) of the Balochistan Local Councils (Property) Rules, 2019. “a Local Council shall take such steps as may be necessary to ensure that the property vested in is managed and maintained in the best interest of the public for the purpose of the Act and the rules and bye-laws made thereunder”. Further, according to Rule 5(1) & (2) of the Balochistan Local Councils (Property) Rules, 2019. “in managing the property the manager shall exercise the same amount of prudence as he would exercise had such property been his own property. The manager shall be personally responsible for any loss, waste or misapplication of the property placed under his charge”.

During audit of MCQ for the FY 2022-23, 54 number shops at joint road near Dukani baba chowk Quetta owned by MCQ were left unrented for an extended period after its construction incurring losses amounting to Rs 9.720 million.

(Rs in Million)

No of Shops	Average shop rent in the area	Loss to Council for 2022-23
54	15000	9.720

Non-renting of properties resulted in loss to the MCQ.

The matter was reported to the management in December, 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management replied that the matter is pending before Honorable Balochistan High Court and

action shall be taken on final judgement. DAC directed to pursue the case in the court efficiently and to make every effort to expedite the case's dismissal. No progress was reported till finalization of this report.

Audit recommends early implementation of DAC decision.

[PDP No 12]

2.1.11 Loss due to non-recovery of road cutting - Rs 70.192 million

According to Commissioner Quetta Division notification / minutes of meeting dated February 21, 2013, "the road cutting charges rates revised for new roads @ Rs 856 p/sft and for old roads @ Rs 200 p/sft"

During audit of MCQ for the FY 2022-23, it was observed that various roads have been dug up by Quetta Safe City Project without NOC and without depositing road cutting fee, as detailed below;

(Rs in Million)				
S. No	Name of Road	Quantity	Rate	Amount
1	Prince Road, Joint Road, Spinny Road, Joint Road, Brewery Road, Golimar Chowk, Dolphin Bakery Chowk	82000 sft	856 p.sft	70.192

Non realization of road cutting fee depicted weak financial and managerial controls.

The matter was reported to the management in December, 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management replied that MCQ already approached the Quetta Safe City Project for details of road cutting & and recovery on account of road cutting charges. DAC directed that

that road cutting fee be collected from concerned project. No progress was reported till finalization of this report.

Audit recommends that road cutting charges be recovered at the earliest under intimation to audit.

[PDP No 23]

2.1.12 Non-imposition of liquidated damages - Rs 39.500 million

According to Clause 39 read with Clause 37 of contract agreement, “contract agreement, if a contractor fails to complete the work within stipulated period, he is liable to pay compensation @ 1% to 10% of amount of the agreement or any smaller amount as decided by the Engineer Incharge to be worked out per day but not exceeding maximum of 10% of the cost of contract. The contractor shall have to apply within one month for extension in time limit before the expiry of scheduled time of completion”.

During audit of MCQ for the FY 2022-23, various development works amounting to Rs 395.000 million were awarded but the works were not completed within stipulated time period and the management failed to impose penalty @ 10% amounting to Rs 39.500 million in violation of above Rule provisions (**Annexure-6**).

(Rs in Million)				
Starting Date	Stipulated date of completion	Actual date of completion	Contract Cost	Penalty @ 10% of contract value
04.02.2020	30-06-20	Still in progress	395.000	39.500

Undue favour was extended to the contractors by not imposing penalty for delay in completion of works, which indicates negligence and poor management.

The matter was reported to the management in December 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management replied that liquidated damages are calculated and deducted at the time of bill payment. As far as these works are concerned no bill has been paid yet. DAC directed to recover the amount, besides deciding the fate of the projects. No progress was reported till finalization of this report.

Audit recommends the recovery of penalties, abandonment of longstanding incomplete projects, and the blacklisting of contractors.

[PDP No 22]

2.1.13 Irregular expenditure without annual framework agreement – Rs 24.900 million

According to Rule 2 of Sub Rule (1) of BPPRA, 2014, “where the procuring agency is required to repeatedly procure an object or class of objects on specific terms and conditions, during a defined period of time: not exceeding twelve months, it may enter into a framework agreement with or without rates”.

During audit of MCQ for the FY 2022-23, contracts of Rs 9.369 million were awarded for procurements of electric items, batteries, tyres for vehicles & repair of vehicles, without adopting annual framework agreement in violation of above Rule provisions (**Annexure-7**).

Undue favour was extended to the contractors, which indicated negligence and weak internal controls.

The matter was reported to management in December 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management failed to satisfy DAC. DAC directed to regularize the expenditure in question further, framework agreement mechanism be adopted in future. No progress was reported till finalization of this report.

Audit recommends implementation of DAC decision.

[PDP No. 34, 43]

2.1.14 Unauthorized cash payment on account of uniform – Rs 1.008 million

According to FTR-130, “money may not be withdrawn from the consolidated funds or the public accounts except for presentation of bills”. Further, according to Para 15 (1) of BPPRA, 2014, “procurements over two hundred thousand rupees and up to two million rupees shall be advertised by timely notifications on the Authority’s website. These Procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the procuring agency”.

During audit of MCQ for the FY 2022-23, the local office made a payment of Rs 1.008 million to fire brigade branch employees on account of annual uniform charges instead of procurement of uniform for employees in violation of the above Rule provisions.

Cash payment to employees in lieu of uniform instead of procuring uniforms through open competitive bidding indicated negligence and weak internal controls.

The matter was reported to the management in December 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management replied that the cost of uniform was paid through crossed cheque and later on the uniforms were physically checked and certified and found in accordance with requirements. DAC decided for fixing the responsibility for cash payment instead of open tender and instructed to avoid recurrence. No progress was reported till finalization of this report.

Audit recommends fixing of responsibility upon the person (s) at fault and avoid its recurrence.

Note: The irregularity of the same nature was also reported in the Audit Report for the years 2022-23, 2021-22 and 2020-21 with the financial impact of Rs 20.793 million, Rs 18.718 million and Rs 37.581 million respectively but the PAO did not take remedial measures to avoid recurrence, which is a matter of serious concern.

[PDP No. 37]

2.1.15 Unauthorized expenditure on NSR without rate analysis – Rs 1.676 million

According to Para 296 of CPWA Code, “schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items is required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

During audit of MCQ for the FY 2022-23, the contractor was paid for an item of work “Cleaning of Nallas” at the cost of Rs 1.676 million on NSR item basis without preparing detailed rate analysis and obtaining approval from the Director Technical Local Government in violation of above Rule (**Annexure-8**).

Audit was of the view that undue favour was extended to the contractors which reflected negligence and poor financial discipline.

The matter was reported to the management in December 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management failed to provide the approved rate analysis. DAC directed that approved rate analysis of NSR items may be provided to audit within a week. No progress was reported till finalization of this report.

Audit recommends fixing of responsibility against person (s) at fault and avoid its recurrence.

[PDP Nos: 48]

2.1.16 Irregular payment to contingent paid staff - Rs 209.331 million

According to Section No 72(1) of BLG Act 2010, “Local Council may, with the prior approval of Government and if so, required by Government shall, on the prescribed terms and conditions, employ such servants as deemed necessary for efficient performance of its functions”.

During audit of MCQ for the FY 2022-23, it was observed that 1600 contingent paid staff was hired by MCQ for sanitation work and an amount of Rs 209.331 million was paid without prior approval of the Secretary, Local Government (**Annexure-9**).

Hiring of contingent paid staff without approval depicts weak internal controls.

The matter was reported to the management in December 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, MCQ intimated that the contingent paid staff was hired for solid waste management. DAC directed that complete record i.e. list of contingent paid staff, their initial hiring dates with their CNIC numbers, place of deployment, and their hiring letters may be provided to Audit within a week to audit for scrutiny. No progress was reported till finalization of this report.

Audit recommends fixing of responsibility upon person (s) at fault and devise internal control mechanism to avoid its recurrence.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2022-23 vide Para number 2.1.2 with the financial impact of Rs 271.877 million. Recurrence of same irregularity is a matter of serious concern.

(PDP No. 49)

2.1.17 Non-achievement of revenue target - Rs 785.429 million

According to Para 26 of GFR Vol-I, “it is the duty of the departmental controlling officer to see that all sums due to government are regularly and promptly assessed, realized and duly credited in the public account”.

During audit of MCQ for the FY 2022-23, the local office set an estimated revenue target of Rs 990.670 million but collected only Rs 205.241 million, which resulted in a revenue deficit of Rs 785.429 million (**Annexure-10**).

Less realization of revenue reflected negligence and poor financial management.

The matter was reported to the management in December 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, MCQ explained that efforts are underway to improve financial management. DAC directed to devise a robust strategy to meet set targets, besides fixing of responsibility under intimation to audit. No progress was reported till finalization of this report.

Audit recommends devising robust strategy to achieve targets besides, fixing of responsibility upon the person (s) at fault.

Note: The issue was also reported earlier in the Audit Report for Audit Year 2022-23 vide Para number 2.1.4 with the financial impact of Rs 559.385 million. Recurrence of same irregularity is a matter of serious concern.

(PDP No. 50)

2.1.18 Irregular issuance of construction permits/NOCs for area measuring 212,030 Sfts

According to Rule 4, Sub-Rule 5 of Balochistan Building Control and Town Planning Rules 2022 “the minimum panel required for the approval or disapproval at the authority level will have at least the following technical persons:

- (i) One Architect with valid membership of Pakistan Council of Architects and Town Planners.
- (ii) One Civil Engineer with valid membership of Pakistan Engineering Council.
- (iii) Proof Engineer or Vetting Engineer (Third party) to cross check the plans”.

Further, according to Rule 5, Sub-Rule 12 of Balochistan Building Control and Town Planning Rules 2022, “reference to Proof Engineer: In case of a building other than an ordinary residential building (Ground plus one), the authority should refer the plan to a Proof Engineer for technical scrutiny from structural point of view (Structural design vetting)”. Furthermore, according to Rule 7, Sub-Rule 1 of

Balochistan Building Control and Town Planning Rules 2022, “the building inspector from the authority should perform inspection of the building”.

During audit of MCQ for the FY 2022-23, the local office issued construction permits/NOCs to the owners of different commercial properties without constituting the required panel for scrutiny of cases, and without referring the cases to proof engineer for technical scrutiny. Furthermore, inspections of construction sites were not carried out (**Annexure-11**).

Non adherence to the specified rules and procedure may result in substandard and hazardous construction, this lapse depicts that undue favor was given to applicants/owners.

The matter was reported to the management in December, 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the representative of the said branch did not attend the meeting. No progress was reported till finalization of this report.

Audit recommends fixing responsibility against person (s) at fault.

[PDP No 16]

2.1.19 Irregular conversion from residential to commercial area measuring 44,140 Sfts

According to Rule 149 Sub-Rule (2) of Balochistan Building Control and Town Planning Rules 2022, “(i) No residential plot shall be converted into any other use except with the approval of the Concerned Authority (The authority should not allow the conversion unless it is very important) (ii) The applicant shall apply and pay necessary fee to the authority for change of land use of the plot with

full justification, which shall examine the application in the light of the planning of the area and forward it to the authority for consideration. (iii) The authority shall also issue a public notice for the change of land use of the plot / plots in accordance with the provisions of these Rules and the expenses shall be borne by the applicant. (iv) The authority, shall give due consideration to the objections from the Public before the final decision. (v) The applicant shall pay the prescribed fees and other charges to the authority. (vi) Final NOC (No Objection Certificate) shall be issued by the Concerned Authority, after approval.” Further, according to rule 150 (1) Balochistan Building Control and Town Planning Rules 2022 “Conversion of residential plot into Commercial shall be allowed only according to a uniform commercialization policy formulated and revised from time to time by Local Government and Rural Development Department with approval of Government and notified in Balochistan Government Gazette on the basis of comprehensive study of various urban areas under pressure for commercialization. Individual plots outside the policy will not be considered for commercialization.”

During audit of MCQ for the FY 2022-23, the local office converted various residential plots into commercial for commercialized construction. The conversions were held unauthorized and irregular due to the following reasons 1) The conversions were made without providing solid justification. 2) No public notices were issued before conversion so that if anybody had any objection they could take action. 3) Conversion of Individual plots into commercial without observing commercialization policy and requirements of the master plan. 4) Conversions were carried without approval of the concerned authority (**Annexure-12**).

Non adherence to rules and procedures may result in commercialized construction near residential areas causing hurdles for general public.

The matter was reported to the management in December, 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the representative of the said branch did not attend the meeting. No progress was reported till finalization of this report.

Audit recommends fixing responsibility against person (s) at fault.

[PDP No 17]

2.1.20 Illegal occupation and doubtful lease of MCQ land measuring 1581 Sft

According to Para-111 of BLG Act 2010, personal responsibility with regards to loss and waste, “every Mayor/ Chairman, official or servant of a local council, member of a local council and every person charged with the administration and management of the property of a local council shall be personally responsible for any loss or waste, financial or otherwise of any property belonging to a local council which is a direct consequence of decision made by him personally or under his direction.” Further, according to rule 18 of the Balochistan Local Councils (Property) Rules, 2019, “the property illegally leased, allotted, encroached or usurped shall be got vacated by the respective Local Council in pursuance of Section 142 read with 4th schedule of the Act.”

During audit of MCQ for the FY 2022-23, the local office granted a lease to Suleman Ali S/o Haji Noor Mohammad, located at Ali Bahdur Road Quetta measuring 1581 sq. ft. lease agreement executed between Mayor Municipal Corporation Quetta and Suleman Ali on 19th March 1991, spanning a thirty-year period at an annual rate of Rs 1581. The following discrepancies/irregularities were observed; 1) There is no evidence of approval from the competent authority. The lease was executed for a period of thirteen years, exceeding the authorized limit of ten years according to enforced property rules of 1983. 2) Original lease is not available on file, just a photocopy of the lease agreement. 3) Evidence of payment of dues in the form of Bank Challans from 1991 to 2007 is missing, however, photocopies of challans for the period 2008 to 2015 are available. 4) Verified

registration of the lease was not produced. Absence of official documentation raises concerns about the legality and validity of the lease agreement.

The ambiguity in the record, non-availability of original documents, execution of leases without necessary approval and potential illegal allotment or occupation without proper authorization indicates a possible misuse of powers in managing the properties of MCQ.

The matter was reported to the management in December, 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management replied that the matter has already been referred to competent authority for constitution of a committee to scrutinize all such cases and to frame a road map to resolve the issue. DAC directed that all-out efforts be made to evacuate the land. No progress was reported till finalization of this report.

Audit recommends conducting a comprehensive inquiry into the matter, in addition to the evacuation of the property.

[PDP No 9]

2.1.21 Reluctance to remove/evacuate illegal occupation from municipal land despite court decrees

According to Rule 5, Sub Rule 1 & 2 of the Balochistan Local Councils (Property) Rules, 2019. “in managing the property, the Manager shall exercise the same amount of prudence as he would exercise had such property been his own property. The Manager shall be personally responsible for any loss, waste or misapplication of the property placed under his charge.” Further, according to Rule 18 of the Balochistan Local Councils (Property) Rules, 2019, “the property illegally

leased, allotted, encroached or usurped shall be got vacated by the respective Local Council in pursuance of Section 142 read with 4th schedule of the Act.”

During audit of MCQ for the FY 2022-23, the local office was facing instances of occupied lands and unauthorized leases that were subject to legal disputes. The legal branch of the MCQ contested these cases in the Court of Law and the rulings have been in favor of the Local Office. Furthermore, the right to review/appeal of the occupants has also expired. But the management and taxation branch of MCQ has failed to remove occupation, as detailed below;

S. No	Name Occupant/ Property	Location of Land
1	Occupied Tube Well	Alamdard road Quetta
2	Mr. Sheikh Mohammad Kashif/ Paradise Cinema	Circular Road
3	MS Helper Association	Anscomb road Quetta
4	Cafe Baldia	Shahra e Iqbal
5	Zameer Yousufi	Kasi Road
6	Mr. Mohammad Ramzan/ Municipal Land	Adjacent to Dufferin Hospital Quetta.
7	Mr. Atta Mohammad/ 3 Shops of Local office	Dr. Bano Road

Failure to remove encroachment and occupation, despite favorable court rulings, suggests mala fide intention, raising concerns about undue favoritism towards occupants for possible personal returns.

The matter was reported to the management in December, 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management replied that the matter has already been referred to the competent authority for constitution of a committee to scrutinize all such cases and to frame a road map to

resolve the issue. DAC directed that all-out efforts be made to evacuate the land. No progress was reported till finalization of this report.

Audit recommends conducting a comprehensive inquiry into the matter, in addition to the evacuation of the properties.

[PDP No 10]

3. MUNICIPAL CORPORATIONS

3.1 AUDIT PARAS

3.1.1 Cash withdrawal without vouched accounts – Rs 19.139 million

According to FTR-130, “money may not be withdrawn from the consolidated funds or the public accounts except for presentation of bills”. Further, Para-23 of GFR Vol-I, “every Government officer should realize fully and clearly that he will be held personally responsible for any loss sustained by government through fraud or negligence on his part”.

The following Municipal Corporation for the FY 2022-23, withdrew an amount of Rs 19.139 million in cash without vouched accounts (**Annexure 1**).

(Rs in Million)		
S. No.	Name of office	Amount
1	Municipal Corporation, Khuzdar	5.578
2	Municipal Corporation, Hub	13.561
Total		19.139

Withdrawal of huge amount without vouched accounts tantamounts to concealment of record and chances of financial mismanagement could not be ruled out.

The matter was reported to the management in November 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that vouched accounts will be provided to Audit. DAC directed for provision of record and explanation be issued to the Chief Officers concerned. No progress was intimated till finalization of this Report.

Audit recommends production of record to Audit, besides fixing of responsibility against the person (s) at fault.

[PDP No: 9,15]

3.1.2 Illegal occupation of shops and non-recovery of dues - Rs 6.20 million

According to Rule 5 Sub Rule (1), (2) & (4) of Balochistan Local Councils (Property) Rules, 2019 “in managing the property the manager shall exercise the same amount of prudence as he would exercise had such property been his own property. The manager shall be personally responsible for any loss, waste or misapplication of the property placed under his charge. Notwithstanding the provision contained in sub-rule (2), the overall responsibility for the proper management and maintenance of the property shall continue to be that of the Mayor or Chairman, as the case may be, of the Local Council, in case of elected representatives, and Administrator, in case of dissolution of the house / council”. Further, according to Rule 18 of Balochistan Local Councils (Property) Rules, 2019 “the property illegally leased, allotted, encroached or usurped shall be got vacated by the respective Local Council in pursuance of Section 142 read with 4th schedule of the Act”. Furthermore, according to Rule 8, Sub Rule 2 of Balochistan Local Councils (Property) Rules, 2019 “immovable properties of Local Council shall not be sold or permanently alienated”.

During the audit of Municipal Corporation, Hub for the fiscal year 2022-23, it was observed that the local office entered into an agreement with M/S Koh Baloch on June 22, 2012. The objective of this agreement was to establish a vegetable, fruit, fish, and mutton market on a Municipal Land measuring 2850 square yards. This initiative aimed at generating income through a public-private partnership, with a primary condition of preserving the local council's exclusive ownership of the property. The agreement entailed leasing out shops for an initial period of 10 years, with the option for two renewals, each lasting 10 years, and an annual rent escalation of 10%. According to available records, the contractor completed the construction of 94 shops by 2015. However, audit uncovered that

only 37 shops had been handed over to the local council for the execution of rent agreements, while the contractor continued to occupy 55 shops to date. The inability to take possession of a substantial number of shops is a significant concern, casting doubt on the effective management of the council's property and revealing a lack of administrative control, which could potentially result in financial losses.

The agreement aimed to establish a market intending to generate income. Clause 3 stipulated that the builder must deposit Rs. 100,000 (Rupees one lac) after completing each shop before executing a tenancy agreement with the tenant by the Local Council. Additionally, clause 5 outlined that if the builder (second party) failed to make timely payments, the Municipal Corporation would issue a notice for dues payment within 30 days. If dues remained unpaid after 3 days of receiving the notice, the first party would take over the construction work at the risk and cost of the second party. However, audit revealed that the contractor failed to deposit a sum of Rs. 6.20 million since completion in 2015.

Failure of handing over of 55 shops and reluctance to pursue legal action for the long outstanding amount showed weak internal control.

The matter was reported to the management in November 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the department replied that 92 shops in the vegetable market were constructed under a public-private partnership with a private contractor. The contractor has delivered 37 shops to the office, and the remaining 55 shops are yet to be handed over. Notices have been issued for transfer of the remaining shops within the stipulated timeframe. Furthermore, the matter has been communicated to the district administration, and the office is initiating legal action through a legal advisor. DAC directed constitution of a committee to investigate the matter and submit a report to PAO. No progress was intimated till finalization of this Report.

Audit recommends implementation of DAC directives.

Note: This matter is already reported to AGP as a critical issue vide letter No. DALC/Monthly Report/Ensuring Quality of AIRs/2022-23/439 dated December 8, 2023.

[PDP Nos 6,7]

3.1.3 Award of works without obtaining Performance security - Rs 16.506 million and non-forfeiture of bid security - Rs 3.301 million

According to Rule 44 of BPPRA 2014, “procuring agency shall, in all procurement of goods and works of value more than 25 million, carried out through open competitive bidding, requires security in the form of Pay Order or Demand Draft or Bank Guarantee or Insurance bond by AA ranking insurance company, the amount shall not be more than 10% of contract price”. Further, Para 29(5)c of BPPRA, “bid security shall be forfeited in the circumstances if the bidder does not furnish performance guarantee, if applicable”.

During audit of Municipal Corporations for the FY 2022-23, the following municipal corporations awarded contracts of Rs 165.063 million to different contractors without obtaining performance security of Rs 16.506 million @ 10% and also failed to forfeit bid security of Rs 3.301 million @ 2% from the contractors **(Annexure-2)**.

(Rs in Million)				
S. No.	Name of office	Contract amount	Performance guarantee @ 10%	Bid Security @ 2%
1	Municipal Corporation, Khuzdar	105.063	10.506	2.101
2	Municipal Corporation, Hub	60.000	6.000	1.200
Total		165.063	16.506	3.301

Undue favour was extended to the contractor which indicated negligence and weak internal controls.

The matter was reported to the management in November 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the Municipal Corporation, Hub, reported earnest money through a call deposit (No. 05487191) from Faysal Bank Ltd., amounting to Rs. 1,200,000 for bid security, was held in the office's custody. Simultaneously, 10% performance security was deducted from all ongoing bills of the contractor, documented in the records. The ongoing work is in progress, and any necessary formalities will be completed in due course. In contrast, Municipal Corporation, Khuzdar, only provided performance security for one scheme. DAC decided to forfeit the bid security and deposit into government treasury. Further, performance guarantee be obtained from the concerned contractors. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit report(s) for audit year(s) 2022-23 vide para-3.1.3 having financial impact of Rs 3.960 million. Recurrence of same irregularity is a matter of serious concern.

[PDP No: 7,2]

3.1.4 Non-recovery of outstanding rent – Rs 25.634 million

According to Section 114 (1) Balochistan Local Government Act, 2010, “Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies as specified in the Second Schedule”. Further, according to Para-26 of GFR Vol-I, “it is the duty of controlling officer to see that all the sums due to the government are regularly and promptly assessed, realized and duly credited into the public account”.

During audit of Municipal Corporations for the FY 2022-23, the following municipal corporations failed to recover outstanding rent of Rs 25.634 million from tenants (**Annexure-3**).

(Rs in Million)		
S. No.	Name of office	Outstanding amount
1	Municipal Corporation, Hub	9.098
		5.170
2	Municipal Corporation, Chaman	7.888
		2.700
3	Municipal Corporation, Pishin	0.778
Total		25.634

Undue favour was extended to the tenants / allottees which reflected incompetence and poor financial management resulting in loss to the MCs.

The matter was reported to the management in November 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that notices have been issued to the tenants for recovery of outstanding amount. DAC decided for the recovery of outstanding dues. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit report(s) for audit year(s) 2022-23 vide para-3.1.5 having financial impact of Rs 51.813 million. Recurrence of same irregularity is a matter of serious concern.

[PDP No: 9,5, 12, 14,1]

3.1.5 Loss due to non-revision of rent – Rs 26.887 million

According to Section-112 of Balochistan Local Government Act, 2010, “local rate of rent or land revenue in each district shall be fixed by the government from time to time and shall be collected in the prescribed manner by the Revenue Official (s) responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District Councils”. Further, according to Provincial Rent Rules, “lease of shops is required to be revised after every 11 months @ 10% or every three years @ 30%”.

During audit of Municipal Corporations for the FY 2022-23, the following Municipal Corporations failed to revise rate of rent of various properties which resulted in a loss of Rs 26.887 million (**Annexure-4**).

(Rs in Million)				
S. No.	Name of office	Rent realized	Rent to be realized on market rate	Rent less realized
1	Municipal Corporation, Khuzdar	0.072	1.800	1.440
2	Family Park Khuzdar	0	6.000	6.000
3	Municipal Corporation, Turbat	0.438	0.882	0.444
4	Municipal Corporation, Pishin	0.580	19.584	19.003
Total:		1.090	28.266	26.887

Undue favour was extended to the tenants /allottees by not revising the rates of rent, which depicted negligence and poor financial management.

The matter was reported to the management in November 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that notices have been issued to all defaulters for payment of outstanding dues. DAC directed the management to revise the rates of rent through Rent Assessment Committee or Councils. No progress was reported till finalization of this report.

Audit recommends revision of rates of rent, beside fixing of responsibility upon the person (s) at fault.

Note; The issue was also reported earlier in the Audit report(s) for audit year(s) 2022-23 vide para- 3.1.6 having financial impact of Rs 21.886 million. Recurrence of same irregularity is a matter of serious concern.

[PDP No: 16,3,3]

3.1.6 Expenditure without annual frame work agreement - Rs 19.264 million

According to Rule 2 of Sub Rule (1) of Balochistan Public Procurement Regularity Authority, 2014, “where the procuring agency is required to repeatedly procure an object or class of objects on specific terms and conditions, during a defined period of time: not exceeding twelve months, it may enter into a framework agreement with or without rates”.

During audit of Municipal Corporations for the FY 2022-23, the following Municipal Corporations carried out different works and procurements which were recurring in nature and paid Rs 19.264 million without adopting annual framework (Annexure-5).

(Rs in Million)		
S. No.	Name of office	Amount
1	Municipal Corporation, Khuzdar	2.537
		2.884
2	Municipal Corporation, Hub	2.364
		2.603

S. No.	Name of office	Amount
3	Municipal Corporation, Chaman	1.260
		2.478
4	Municipal Corporation, Turbat	2.830
5	Municipal Corporation, Pishin	2.308
Total		19.264

Undue favour was extended to the contractors, which indicated negligence and weak internal controls.

The matter was reported to management in November 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management failed to justify the expenditure. DAC directed that the expenditure in question may be regularized and framework agreement mechanism be adopted in future. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit report(s) for audit year(s) 2022-23 vide para 3.1.8 having financial impact of Rs 18.687 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos: 10, 14, 13,14,1,4,4,10]

3.1.7 Split-up of works to avoid open tenders – Rs 4.407 million

According to Para 146 of GFR, Vol-I, “purchase / work order should not be split up to avoid the necessity of obtaining the sanction of the higher authority”. Further, Clause 12 (1) of BPPRA Rules, 2014, “the Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

During audit of Municipal Corporations for the FY 2022-23, the following Municipal Corporations incurred an expenditure of Rs 4.407 million on different minor works by splitting to avoid the tendering process (**Annexure-6**).

(Rs in Million)		
S.No	Name of office	Amount of work
1	Municipal Corporation, Hub	2.990
2	Municipal Committee, Pishin	1.417
Total		4.407

Undue favour was extended to the contractors, which reflected negligence and weak internal controls.

The matter was reported to the management in November 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management failed to justify the expenditure. The DAC directed to regularize the expenditure from competent authority. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit report(s) for audit year(s) 2022-23 vide para 3.1.9 having financial impact of Rs 5.483 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos: 10,8]

3.1.8 Irregular hiring of contingent paid staff and payment of cash thereof – Rs 39.214 million

According to Section No 72(1) of BLG Act 2010, “Local Council may, with the prior approval of Government and if so required by Government shall, on the prescribed terms and conditions, employ such servants as deemed necessary for efficient performance of its functions”

During audit of Municipal Corporations for the FY 2022-23, the following Municipal Corporations made cash payments of Rs 39.214 million to the contingent paid staff without approval from the Secretary, Balochistan Local Government Board (**Annexure-7**).

(Rs in Million)		
S.No.	Name of office	Amount
1	Municipal Corporation, Khuzdar	5.936
2	Municipal Corporation, Hub	15.968
3	Municipal Corporation, Chaman	4.941
4	Municipal Corporation, Turbat	7.944
5	Municipal Corporation, Pishin	4.425
Total:		39.214

Hiring of contingent paid staff without prior approval and payments in cash reflected negligence and weak internal controls.

The matter was reported to the management in November 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, DAC decided that payment of pay / salary of all staff be made through bank accounts instead of cash. Further, the expenditure may also be regularized. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note; The issue was also reported earlier in the Audit report(s) for audit year(s) 2022-23 vide para (s) 3.1.10 having financial impact of Rs 28.883 million. Recurrence of same irregularity is a matter of serious concern.

[AIR Paras: 11,12,3,5,9]

3.1.9 Non-recovery of taxes – Rs 9.338 million

According to Para 66-9 (4) of the Balochistan Finance Act, 2019, “rate of 6% will be applicable for all services without input tax credit or adjustment to the extent of contractors for which payment is made from the provincial consolidated fund”. Further, according to Sales Tax Ordinance 1999, read with Sales Tax Department Circular on 04-8-2001, “all Government departments / organizations are required to purchase taxable goods only from registered firms against prescribed sales tax invoices @ 17% GST”. Furthermore, according to Section 161 (1) of Tax Ordinance 2001, “where a person having collected tax under above section, the person shall be personally liable to pay the amount of tax to the government treasury”.

During audit of Municipal Corporations for the FY 2022-23, the following Municipal Corporations failed to deduct government taxes from the contractors, amounting to Rs 9.338 million (**Annexure-8**).

(Rs in Million)					
S. No	Name of formations	Income tax @ 4.5% and 7.5%	GST @ 17%	BST @ 6%	Stamp duty @0.25%
1	Municipal Corporation, Khuzdar	-	-	2.124	-
		-	-	-	0.532
		-	4.498	-	-
		0.103	0.392	-	-

S. No	Name of formations	Income tax @ 4.5% and 7.5%	GST @ 17%	BST @ 6%	Stamp duty @0.25%
		0.046	-	-	-
2	Municipal Corporation, Hub	0.376	-	-	-
3	Municipal Corporation, Chaman	0.052	0.197	0.107	-
		0.155		-	-
4	Municipal Corporation, Turbat	0.039	0.147	-	-
		0.135	-	0.121	-
5	Municipal Corporation, Pishin	-	-	0.138	-
		0.173	-	-	-
Sub-Total		1.079	5.234	2.493	0.532
Grand Total		9.338			

Non-recovery of taxes reflected negligence and poor financial management

The matter was reported to the managements in November, 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management committed to recover the taxes. The DAC directed that government taxes be recovered from the concerned firms at earliest. No progress was reported till finalization of this report.

Audit recommends recovery of government taxes.

[PDP No: 3, 4, 8,15,16,7,8, 9, 1,2,14]

3.1.10 Over-payment due to allowing excess quantity - Rs 8.133 million

According to Para 2.86 of the B&R Code, “the authority granted by a sanction to an estimate must remain strictly limited to the precise objects for which the estimate was intended. If after the accord of technical sanction, alterations are contemplated, orders of the original sanctioning authority should be obtained even

though no additional expenditure is involved”. Further, according to Rule 69 of CPWA Code “a revised estimate must be prepared when the sanctioned estimate is likely to be exceeded by more than 5 per cent.” Furthermore, according to Rule 70 of CPWD Code “the powers of officers of the Public Works Department to accord technical sanction to revised estimates are the same as their powers to accord original sanctions.”

During audit of Municipal Corporations for the FY 2022-23, the following Municipal Corporations paid Rs 8.133 million on account of various development works to different contractors in excess of the quantities approved in PC-I (Annexure-9).

(Rs in Million)		
S.No.	Name of entities	Overpaid amount
1	Municipal Corporation, Khuzdar	7.775
2	Municipal Corporation, Hub	0.358
Total		8.133

Payment of excess quantities than approved was due to negligence and poor financial controls.

The matter was reported to the management in November, 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management of Municipal Corporation, Khuzdar replied the engineer in charge is authorized by the government to make few amendments in length and widths according to the need of site upto about 10%. The amendments were being made on the request of resident and inhabitants of the area, which resulted in variation of quantities. The Municipal Corporation, Hub replied that the contract work is ongoing and in progress whereas PC-I provided the RCC pipe 5039.24 linear feet on site, however, the execution and laying work were carried out 4299 linear feet. Whereas, the remaining length of RCC pipe of 741 linear feet are still available on site for further utilization to

completion of work as per contract awarded. However, the pointed-out matter will be adjusted in next running bill, as and when the work will be done or completed. DAC decided for provision of revised PC-I for verification and recovery be effected from concerned contractors. Further, such practice should be avoided in future. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No: 2, 3]

3.1.12 Non-realization trade license fee - Rs 7.489 million

According to Section 114 of Balochistan Local Government Act 2010, “Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, cesses, fees, rates, rents, tolls, charge, surcharges and levies specified in the Second Schedule”.

During the audit of Municipal Corporation, Hub for the FY 2022-23, the local office failed to regulate the trade of animals “Bakra Peri”. The local office did not impose taxes on the sale of animals, as stipulated in Schedule Second of the Balochistan Local Government Act 2010, which resulted in a loss of Rs 7.489 million **(Annexure-10)**

Corporation deprived from revenue due to non-imposition of taxes/fees.

The matter was reported to the management in November 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that this office has implemented trade license and in this regard successful meeting held with representative of traders and they also agreed, the matter is under process, trade license fee are being collected. DAC decided for early

implementation of trade license fee. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No: 8,5]

3.1.13 Doubtful expenditure on minor repair and civil work - Rs 1.835 million

According to APPM Para No. 2.3.2.8, minimise risk of fraud and corruption: “the accounting system shall include controls to minimise the risk of fraud and corruption. This objective shall be addressed by issuance of payment through direct bank transfer and cheques”.

During audit of Municipal Corporation Turbat for the FY 2022-23, the management paid an amount of Rs 1.836 million in cash instead of cross cheque on account of minor repair work **(Annexure-11)**.

Incurring expenditure without fulfillment and in violation of codal provisions was unjustified. Noncompliance of rules may lead to miss-procurement.

The matter was reported to the management concerned in November 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that most of the amount was paid through cross cheques. DAC directed the local office to avoid cash payment in future, besides fixing of responsibility against the person (s) at fault. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No: 7]

3.1.14 Over-payment due to allowing higher rates - Rs 1.040 million

According to Rule 220 of CPWA Code, “before the bill of a contractor is prepared, the entries in the measurement book relating to the description and quantities of work or supplies should be scrutinized by the Sub-Divisional Officer and the calculations of "Contents or area" should be checked arithmetically under his supervision”.

During audit of Municipal Corporations for the FY 2022-23, Municipal Corporation Khuzdar paid the contractor for an item of work “Boring for tubewell in all types of soil except shingle, gravel and rock from ground bed to 100ft (30m) depth including sinking and withdrawing casing pipe & disposal of excavated material within 100ft (30m)”. The contractor provided and installed blind pipe of 8” and 10" diameter in tube well borehole. However, an 18" diameter borehole was dug. Digging 18” bore hole instead of 12” was unjustified as the difference in dia of installed blind pipes is too much, resulting in an over-payment of Rs 1.040 million.

(Rs in Million)		
S. No	Name of office	Over-payment
1	Municipal Corporation, Khuzdar	1.040

Undue favor has been granted to the contractor, by allowing unjustified width of bore hole as compared to installed blind pipes resulting in a loss to the government.

The matter was reported to the management in November, 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that the said bore hole was dug out with an 18” dia meter pipe reason of which is to increase the amount of shrouding pea gravel around the bore hole and to ensure the gravel may reached to the bottom of bore hole. Which prevent the silt

to enter from strainer in the bore hole. Which is main case of chocking of bore and damaging of machinery. DAC decided to constitute a committee for conducting of physical verification of the development schemes to ascertain the actual position of the scheme and submit their report. No progress was reported till finalization of this report.

Audit recommends submission of verification report to ascertain the facts.

[PDP No:1]

4. MUNICIPAL COMMITTEES

4.1 AUDIT PARAS

4.1.1 Non-production of record - Rs 25.219 million

According to Section 14(2) of the Auditor General's (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, "the officer in charge of any office or Department shall afford all facilities and provide record for audit inspection with requests for information in as complete a form as possible and with all reasonable expeditions".

During audit of Municipal Committee Musa Khail for the FY 2022-23, the office failed to provide record of Rs 25.219 million to audit despite frequent verbal and written requests, as detailed below;

(Rupees in Million)

S. No	Auditable Record	Amount
1	Salary	11.938
2	Non Salary	13.281
Total		25.219

Due to concealment of record, audit was unable to authenticate the expenditure and chances of financial mismanagement could not be ruled out.

The matter was reported to the management in December, 2023 but no reply was received.

In the DAC meeting held on December 28-29, 2023, the representative of the concerned office did not attend the meeting. The DAC showed displeasure and directed the office to produce record to audit for scrutiny within a week. No progress was reported till finalization of this report.

Audit recommends production of record to audit besides, fixing of responsibility against the person (s) at fault.

[PDP No: 01]

4.1.2 Suspected misappropriation of machinery fund - Rs 14.337 million

According to Para 23 of GFR Vol-I, “every Government officer should realize fully and clearly that he will be held personally responsible for any loss sustained by Government through fraud or negligence on his part and that he will also be held personally responsible for any loss arising from fraud or negligence on the part of any other Government officer to the extent to which it may be shown that he contributed to the loss by his own action or negligence”.

During audit of Municipal Committee, Usta Mohammad for the FY 2022-23, audit observed that a fund of Rs. 14.337 million was received from finance department for procurement of vehicles and machinery. The management initiated procurement of a Sludge Sucker machine worth Rs 9.700 million from M/S ISUZU Motors during the year. The sludge sucker was not delivered after lapse of more than a year as the local office made partial payment of Rs 8.20 million against the full price of Rs 9.70 million. Furthermore, machinery at serial number 1, 2 and 4 was not procured (estimated cost Rs 4.637 million. Reasons for non-delivery and non-procurement being that the released funds were misappropriated by the local office.

(Rs in Million)				
S. No	Name of machinery	Quantity	Unit Price	Estimated cost
1	Tractor Loader 4x4	01	2.150	2.150
2	Water Bowser small	02	0.400	0.800
3	Sludge Sucker Vehicle (4500 Liter)	01	9.700	9.700
4	Tractor with two trolleys (Hydrolic tripping system)	02	0.843	1.687
Total				14.337

Audit is of the view that due to unauthorized usage of development fund and non-delivery of machinery by the firm, the local office sustained a loss.

The matter was reported to the concerned department in September, 2023. The management verbally replied that due to non-payment of remaining amount of Rs 1.700 million the supplier is reluctant to deliver the machinery.

In the DAC meeting held on November 27-28, 2023, the department replied that matter was conveyed to the then Chief officer through official letters. DAC decided to constitute a committee to investigate the matter and submit its report to audit. No progress was reported till finalization of this report.

Audit recommends implementation of DAC decision.

[PDP No 1]

4.1.3 Cash withdrawal without vouched accounts - Rs 6.874 million

According to FTR-130, “money may not be withdrawn from the consolidated fund or the public accounts except for presentation of bills”. Further, Para-23 of GFR Vol-I, “every Government officer should realize fully and clearly that he will be held personally responsible for any loss sustained by government through fraud or negligence on his part”.

During Audit of Municipal Committees for FY 2022-23, the following 03 Municipal Committees withdrew an amount of Rs 6.874 million in cash without vouched (**Annexure-1**).

(Rs in Million)		
S.No	Name of office	Amount
1	Municipal Committee, Muslim Bagh	3.789
2	Municipal Committee, Ziarat	1.225
3	Municipal Committee, Sanjavi	1.860
Total		6.874

Audit was of the view that withdrawal of huge amount without vouched accounts was tantamount to concealment of record and chances of financial mismanagement could not be ruled out.

The matter was reported to the management during August to December 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the DAC expressed displeasure over non-production of record and directed that all relevant record may be provided to audit immediately. No progress was reported till finalization of this report.

Audit recommends production of record to Audit besides, fixing of responsibility against the person (s) at fault.

[PDP No: 1,5,6]

4.1.4 Irregular expenditure without calling tender –Rs 4.079 million

According to Rule 15 of BPPRA 2014 amended, “procurements over two hundred thousand rupees and up to two million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency”.

During Audit of Municipal Committees for FY 2022-23, the following 02 Municipal Committees incurred an expenditure of Rs 4.079 million on procurement of pipes, equipment and repair of works without calling open tender in violation of above Rule. Detail of expenditure incurred is provided in (**Annexure-2**).

(Rs in Million)

S.No	Name of office	Amount

1	Municipal Committee, Dera Allah Yar	1.840
2	Municipal Committee, Kohlu	2.239
Total		4.079

Undue favour was extended to the contractors /suppliers and government was deprived of procurement at competitive and economical rates, which indicates poor financial management and weak internal controls.

The matter was reported to the management during August to December 2023, but no reply was received.

In the DAC meeting held on December 27-28, 2023 MC Kohlu did not attend the meeting, MC Dera Allah Yar submitted that quotations were obtained. Audit was of the view that the expenditure was incurred without calling open tenders. The DAC directed to justify the expenditure and get the same regularized from the competent authority. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP Nos:2,4]

4.1.5 Split up expenditure to avoid open tender – Rs 28.301 million

According to Clause 12 (1) of BPPRA Rules, 2014, “The Procuring Agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

During Audit of Municipal Committees for FY 2022-23, the following 18 Municipal Committees incurred expenditure of Rs 28.301 million on different works through private contractors by splitting the work orders in piecemeal to avoid open tender in violation of above Rule provision (**Annexure-3**).

(Rs in Million)

S. No	Name of Municipal Committee	Amount	S. No	Name of Municipal Committee	Amount
1	Awaran	2.501	10	Sui	2.483
2	Gajjar Mashkey	3.85	11	Harnai	1.448
3	Jhal Magsi	0.907	12	Shahragh	1.372
4	Gandawah	0.898	13	Dalbandin	1.211
5	Mach	0.483	14	Zhob	1.389
6	D.M Jamali	1.585	15	Khaliqabad	1.211
7	Buleda	2.824	16	Kalat	1.476
8	Winder	1.774	17	Sherani	0.611
9	Dureji	1.823	18	Tasp	0.456
Total		16.645	Total		11.656
Total: 28.301					

Expenditure was incurred without calling for open tender in violation of rules, depicting weak internal control.

The matter was reported to the management during August to December, 2023 but no reply was received.

In the DAC meetings held on November 27-28 & December 28-29, 2023, the management failed to justify the matter. DAC instructed that the practice of splitting expenditure to avoid open tender be avoided in future. Amount in question be regularized from the competent forum. No progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives.

Note:- The irregularity of the same nature was also reported in the Audit Report for the year 2021-22 and 2022-23 with the financial impact of Rs 7.088 million and 71.700 million respectively but the PAO did not take remedial measures to avoid recurrence.

[PDP No 7,4,4,11,9,15,7,7,12,4,8,5,15,10,1,15,8,6]

4.1.6 Over-payment due to allowing higher rates - Rs 4.205 million

According to Rule 220 of CPWA Code, “before the bill of a contractor is prepared, the entries in the measurement book relating to the description and quantities of work or supplies should be scrutinized by the Sub-Divisional Officer and the calculations of "Contents or area" should be checked arithmetically under his supervision”.

During Audit of Municipal Committees for FY 2022-23, the following Municipal Committees awarded development works to various contractors. Over-payment of Rs 4.205 million was made due to allowing higher rates than rates provided in BCSR-2018 and PC-I. (**Annexure-4**).

(Rs in Million)				
S. No	Name of entities	Amount paid	Amount payable	Over-payment
1	Municipal Committee, Loralai	1.158	1.053	0.105
		0.810	0.058	0.752
2	Municipal Committee, Killa Saifullah	2.456	3.801	1.344
3	Municipal Committee, Zehri	4.230	2.820	1.410
4	Municipal Committee, Dureji	0.844	0.778	0.066
		0.167	0.093	0.074
5	Municipal Committee, Surab	1.212	0.759	0.454
Total:		10.877	9.362	4.205

Undue favour was extended to the contractors by paying excess amount, which indicated financial indiscipline and weak internal controls.

The matter was reported to the management during September to November, 2023 but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, DAC directed that either original MB and PC-I may be provided to audit for verification or the overpaid amount may be recovered at the earliest under intimation to audit. No progress was reported till finalization of this report.

Audit recommends recovery of overpaid amount and its verification by audit and non-recurrence of the irregularity in future.

[PDP No:1,2,1,2,7,8,2]

4.1.7 Non- recovery of taxes – Rs 6.084 million

According to Para 66-9 (4) of the Balochistan Finance Act, 2019, “rate of 6% will be applicable for all services without input tax credit or adjustment to the extent of contractors for which payment is made from the provincial consolidated fund”. Further, according to Sales Tax Ordinance 1999, read with Sales Tax Department Circular on 04-8-2001, “all Government departments / organizations are required to purchase taxable goods only from registered firms against prescribed sales tax invoices @ 17% GST”. Furthermore, according to Section 161 (1) of Tax Ordinance 2001 stipulates, “where a person having collected tax under above section, the person shall be personally liable to pay the amount of tax to the Government Treasury”.

During Audit of Municipal Committees for FY 2022-23, the following Municipal Committees failed to deduct government taxes of Rs 6.084 million from the contractors. (**Annexure-5**).

(Rs in Million)					
S. No.	Name of MC	Income tax	GST	BST	Total taxes
1	Loralai	-	0.132	-	0.132
		-	-	0.173	0.173
2	Awaran	0.035	0.075	-	0.110
		-	-	0.082	0.082
3	Mashkay	0.019	0.072	0.10	0.191

S. No.	Name of MC	Income tax	GST	BST	Total taxes
4	Dera Bugti	0.017	0.065	-	0.083
5	Dera Allah Yar	0.290	0.272	-	0.562
6	Killa Abdullah	-	-	0.082	0.082
		0.051	0.196	-	0.248
7	Muslim Bagh	-	-	0.152	0.152
		-	0.349	-	0.349
8	Dureji	-	-	0.090	0.090
9	Khanozai	0.011	0.044	-	0.055
10	Sui	-	-	0.175	0.175
11	Ziarat	0.069	-	-	0.069
12	Nushki	0.072	0.273	-	0.346
13	Washuk	-	-	0.450	0.450
		0.028	0.107	-	0.136
14	Duki	-	-	0.056	0.056
		-	0.175	-	0.175
		0.095	-	-	0.095
15	Dalbandin	-	1.444	-	1.444
		0.058	-	-	0.058
16	Kohlu	-	0.098	-	0.098
		0.126	-	-	0.126
17	Barkan	-	0.068	-	0.068
		0.038	-	-	0.038
18	Sohbat Pur	-	0.050	-	0.050
19	Zhob	-	-	0.391	0.391
Total					6.084

Non-recovery of taxes reflected negligence and poor financial management.

The matter was reported to the managements during September to December, 2023, but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, the management informed that notices were issued to concerned contractors/firms for recovery of taxes. The DAC directed to recover the government taxes at the earliest and get verified from audit. No progress was reported till finalization of this report.

Audit recommends recovery of government taxes.

Note: The issue was reported earlier also in the Audit Reports for Audit Years 2022-23, 2020-21 and 2019-20 with the financial impact of Rs 13.384 million, Rs 24.252 and Rs 7.485 million respectively. Recurrence of same irregularity is a matter of serious concern.

[AIR Paras No: 3,4,2,3,1,4,5,5,6,8,9,16,8,1,10,1,2,2,5,6,19,7,8,4,5,3,4,13,14]

4.1.8 Non-deduction of income tax on payment of salaries – Rs 1.313 million

According to Federal Budget 2022-23, the following slabs of income tax will be applicable for salaried persons for the year 2022-23.

1. Where the taxable salary income exceeds Rs 600,000 Per annum but does not exceed Rs 1,200,000, 5% will be applicable as income tax upon the salary exceeding Rs 600,000 annually.”
2. Where the taxable salary income exceeds Rs 1,200,000 per annum but does not exceed Rs 2,400,000, 12.5% of the amount exceeding Rs 1,200,000 + Rs 15000.

During Audit of Municipal Committees for FY 2022-23, the following 18 Municipal Committees failed to deduct income taxes of Rs 1.313 million from the monthly salaries of their employees (**Annexure-6**).

(Rs in Million)					
S. No.	Name of Municipal Committees	Income Tax not recovered	S. No	Name of Municipal Committees	Income tax not recovered
1	Loralai	0.057	10	Naal	0.036
2	Pasni	0.059	11	Sui	0.009
3	Gawadar	0.066	12	Gaddani	0.182
4	Usta Muhammad	0.033	13	Mastung	0.021
5	Gandawa	0.023	14	Washuk	0.006
6	Mach	0.178	15	Kohlu	0.067
7	Chitkan	0.195	16	Zhob	0.112
8	Tump	0.063	17	Sherani	0.131
9	Zehri	0.052	18	Sohbat Pur	0.023
Total:					1.313

Non-recovery of taxes reflected negligence and poor financial management.

The matter was reported to the managements during September to December, 2023, but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, the management informed that Income tax is being deducted from the concerned staff. Audit emphasized for early recovery of Government taxes from the concerned staff. The DAC directed to recover the income tax from the officers/officials at the earliest and get the same verified from audit. No progress was reported till finalization of this report.

Audit recommends recovery of Income tax from the officials / officers concerned under intimation to audit.

[PDP No: 6,12,5,16,15,2,11,9,9,9,8,6,11,19]

4.1.9 Loss due to non-recovery of rent – Rs 32.343 million

According to Section 114 (1) Balochistan Local Government Act, 2010, “Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies as specified in the Second Schedule”. Further, Para-26 of GFR Vol-I, “it is the duty of controlling officer to see that all the sums due to the government are regularly and promptly assessed, realized and duly credited into the public account”.

During Audit of following Municipal Committees for FY 2022-23, failed to recover outstanding rent of Rs 32.343 million from tenants (**Annexure-7**).

(Rs in Million)

S#	Name of Municipal Committees	Un recovered rent	S#	Name of Municipal Committees	Un recovered rent
1	Loralai	8.624	8	Gaddani	0.377
2	Pasni	0.258	9	Ziarat	0.182
3	Gawadar	0.560	10	Kharan	0.250
4	Usta Muhammad	1.191	11	Dalbandin	3.967
5	Dera Allah Yar	0.251	12	Surab	0.029
6	Dera Murad Jamali	6.410	13	Sibi	1.592
7	Chitkan	8.652			
Total		32.343			

Undue favour was extended to the tenants/allottees at the cost of Government exchequer, which reflected incompetence and poor financial management.

The matter was reported to the management during September to December 2023, but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, the department replied that notices have been issued to the concerned owners to pay their liabilities. The DAC directed that outstanding rent may be recovered and verified to audit. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was reported earlier also in the Audit Reports for Audit Years 2022-23, 2021-22 and 2020-21 with the financial impact of Rs 79.680 million, Rs 44.943 million and Rs 2.689 million respectively. Recurrence of the same irregularity is a matter of serious concern.

[PDP Nos:11, 10,3,19,16,4, 3,9,3,21,7,10]

4.1.10 Unlawful retention of government taxes – Rs 4.166 million

According to Rule-7(I) of Treasury Rules, “all money received by Government officers on account of the revenues shall without undue delay be paid in full into Government account. Money so received shall not be appropriated to meet the departmental expenditure”.

During Audit of Municipal Committees for FY 2022-23, the following Municipal Committees deducted different taxes of Rs 4.166 million from different firms, retained the same in their bank accounts and failed to deposit the retained amount into the government account (**Annexure-8**).

(Rs in Million)					
S. No	Name of entities	Income tax	BST	GST	Total taxes
1	Municipal Committee, Awaran	0.148	-	-	0.148
2	Municipal Committee, Mashkay	0.211	-	-	0.211
3	Municipal Committee, Mach	0.046	0.023	0.063	0.132
4	Municipal Committee, Saranan	0.162	-	-	0.162
5	Municipal Committee, Ziarat	0.025	0.095		0.120

S. No	Name of entities	Income tax	BST	GST	Total taxes
6	Municipal Committee, Sanjavi	0.117	-	-	0.117
7	Municipal Committee, Zhob	-	3.276	-	3.276
Total					4.166

Unauthorized retention of government receipts reflected negligence and financial indiscipline

The matter was reported to the managements during September to December 2023 but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, the management replied that the deducted amount will be deposited. The DAC directed to deposit the taxes and get it verified to audit. No progress was reported till finalization of this Report.

Audit recommends deposition of taxes into government account besides, fixing of responsibility upon the person (s) at fault.

Note: The issue was reported earlier also in the Audit Reports for Audit Years 2022-23, 2020-21 and 2020-21 with the financial impact of Rs 4.361 million, Rs 4.322 million and Rs 10.595 million respectively. Recurrence of the same irregularity is a matter of serious concern.

[PDP Nos: 1,2,1,9,9,10,14)

4.1.11 Non-revision of rent – Rs 51.631 million

According to Section-112 of Balochistan Local Government Act, 2010, “local rate of rent or land revenue in each district shall be fixed by the government from time to time and shall be collected in the prescribed manner by the Revenue Official(s) responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District Councils”. Further, Provincial Rent Rules, “lease

of shops is required to be revised after every 11 months @ 10% or every three years @ 30%”.

During Audit of Municipal Committees for FY 2022-23, the following Municipal Committees continued renting out properties at nominal rates and failed to revise rate of rent of various properties in violation of above Rule, which resulted into loss of Rs 51.631 million (**Annexure-9**).

(Rs in Million)

S. No.	Name of entities	Amount realized	Amount to be released on market rate	Less Realized
1	MC, Usta Muhammad	0.097	0.328	0.231
2	MC, Dera Allah Yar	3.459	33.216	29.756
3	MC, Bhag	0.152	1.824	1.647
4	MC, Killa Saifullah	1.176	5.880	4.704
5	MC, Bela	0.226	3.360	3.133
6	MC, Gaddani	0.338	1.452	1.113
7	MC, Ziarat	0.065	2.880	2.874
8	MC, Kharan	0.100	1.860	1.760
12	MC, Dalbandin	2.332	3.984	1.651
13	MC, Surab	0.096	0.960	0.864
14	MC, Sibi	0.245	2.940	2.821
15	MC, Kohlu	0.602	1.680	1.077
Total		8.888	60.364	51.631

Undue favour was extended to the tenants /allottees by not revising the rates of rent, which depicted negligence and poor financial management.

The matter was reported to the managements during September to December 2023, but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023 the management replied that the matter will be discussed in the forthcoming Council's meetings for revision of rent of the properties. The DAC directed the management to revise the rates as per the act. No progress was reported till finalization of this report.

Audit recommends revision of rent as per market rates under intimation to audit.

Note: The issue was reported earlier also in the Audit Reports for Audit Years 2022-23, 2020-21 and 2020-21 with the financial impact of Rs 22.593 million, Rs 16.869 and Rs 5.483 respectively. Recurrence of the same irregularity is a matter of serious concern.

[PDP No:18,17,1,14,11,10,10,9,22,7,10,22]

4.1.12 Unauthorized expenditure on NSR without rate analysis – Rs 8.041 million

According to Para 296 of CPWA Code, “schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items is required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

During Audit of Municipal Committees for FY 2022-23, the following Municipal Committees executed different schemes at the cost of Rs 8.041 million on NSR basis without preparing detailed rate analysis and without obtaining approval from the Director General Local Government (**Annexure-10**).

(Rs in Million)		
S. No	Name of office	Amount
1	MC, Pasni	2.133
2	MC, Zehri	3.588
3	MC, Zhob	1.920
		0.400
Total		8.041

Audit was of the view that undue favour was extended to the contractors which reflected negligence and poor financial discipline.

The matter was reported to the managements during August to December 2023, but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, the management failed to provide the approved rate analysis. The DAC directed that approved rate analysis of NSR items may be provided to audit within a week. No progress was reported till finalization of this report.

Audit recommends fixing of responsibility against person (s) at fault and avoid its recurrence.

Note: The issue was reported earlier also in the Audit Reports for Audit Years 2022-23, 2020-21 and 2020-21 with the financial impact of Rs 7.559 million, Rs 23.342 million and Rs 9.407 million respectively. Recurrence of the same irregularity is a matter of serious concern.

[PDP Nos: 2,1,1,7]

4.1.13 Award of works without obtaining performance security - Rs 38.689 million and non-forfeiture of bid security - Rs 7.737 million

According to Rule 44 of BPPRA 2014, “procuring agency shall, in all procurement of goods and works of value more than 25 million, carried out through open competitive bidding, requires security in the form of Pay Order or Demand Draft or Bank Guarantee or Insurance bond by AA ranking insurance company, the amount shall not be more than 10% of contract price”. Further, Para 29(5)c of BPPRA, “bid security shall be forfeited in the circumstances if the bidder does not furnish performance guarantee, if applicable”.

During Audit of Municipal Committees for FY 2022-23, the following Municipal Committees contracts of Rs 386.911 million awarded to various contractors without obtaining performance security @10% amounting to Rs 38.689 million and also failed to forfeit bid security @2% amounting to Rs 7.737 million from the contractors **(Annexure-11)**.

(Rs in Million)				
S. No.	Name of entities	Approved Cost	Performance security @10%	2% Call Deposit (Recovery)
1	Municipal Committee, Pasni	110.00	11.00	2.20
2	Municipal Committee, Chitkan	40.00	4.00	0.80
3	Municipal Committee, Bela	30.017	3.00	0.60
4	Municipal Committee, Dureji	120.0	12.00	2.40
5	Municipal Committee, Dalbandin	36.894	3.689	0.737
6	Municipal Committee, Surab	50.000	5.00	1.00
Total:		386.911	38.689	7.737

Undue favour was extended to the contractors which reflected negligence and weak internal controls.

The matter was reported to the managements during September to December, 2023 but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, DAC decided to forfeit the bid security and deposit into government treasury. Further, performance guarantee be obtained from the concerned contractors. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was reported earlier also in the Audit Reports for Audit Years 2022-23 and 2021-22 with the financial impact of Rs 177.622 million and Rs 79.680 million respectively. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos. 4,5,4,9,12,1)

4.1.14 Loss due to non-renting out of properties - Rs 16.374 million

According to Section 114 (1) Balochistan Local Government Act, 2010, “Local Council subject to the provisions of any other law may, and subject to approval by the Government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies as specified in the Second Schedule”. Further, Section 111.(1) of Balochistan Local govt. Act 2010, “every Mayor/Chairman, official or servant of a Local Council, every member of a Local Council, and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, of any property belonging to a Local Council which is a direct consequence of decisions made by him personally or under his directions in violation of any provisions of this Act or any other law for the time being in force or which accrues as a result of his negligence or misconduct, and shall be liable to pay such surcharge as may be determined by the Local Councils Accounts Committee and such amount shall be recoverable as arrears of land revenue under surcharge proceedings”.

During Audit of Municipal Committees for FY 2022-23, the following Municipal Committees failed to rent out different properties causing a loss of Rs 16.374 million (**Annexure-12**).

(Rs in million)		
S.No	Name of office	Rental Amount
1	Municipal Committee, Gawadar	5.400
2	Municipal Committee, Dhadar	0.180
3	Municipal Committee, D.M. Jamali	4.124
4	Municipal Committee, Kharan	1.750
		4.920
Total		16.374

Loss was incurred due to non-renting of shops which reflected negligence and financial indiscipline.

The matter was reported to the managements during September to December 2023, but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, the DAC directed that all the shops and other properties be auctioned at the earliest under intimation to audit and PAO. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives and recovery of rent.

Note: The issue was reported earlier also in the Audit Reports for Audit Years 2022-23 and 2021-22 and 2020-21 with the financial impact of Rs 8.868 million, Rs 16.869 million and Rs 7.983 million respectively. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos: 4,10,3,1,7]

4.1.15 Irregular purchase of machinery without calling tender – Rs 38.964 million

According to Rule 15 of BPPRA, “procurements over two hundred thousand rupees and up to two million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the Procuring Agency”.

During audit of Municipal Committees for FY 2022-23, the following Municipal Committees procured machinery amounting to Rs 38.964 million from different firms. The fabricated units were procured by the MCs without calling open tender, as detailed below;

(Rs in Million)					
S. No	Name of office	Description	Quantity	Supplier/Dealer	Amount

1	MC, Jhal Magsi	Water bowser 4000 Ltr	1	M/s Daehan Quetta Motors	0.921
		Dewatering pump 25 HP	1	M/s Daehan Quetta Motors	1.149
2	MC, Dalbandin	32+1 Seater Bus of Isuzu	3	M/s Isuzu Quetta Motors Quetta	36.894
Total:					38.964

Undue favour was extended and government was deprived of procurement at competitive and economical rates through open tendering, which indicates poor financial management and weak internal controls.

The matter was reported to the managements during September to December 2023, but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, the management informed that the machinery was purchased under the provision of Direct Contracting of Balochistan Public Procurement Rules-2014. Audit was of the view that that direct contracting is applicable where proprietary items were involved. The DAC directed to get expenditure regularized. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No: 2,7]

4.1.16 Loss due to non-recovery of auction tax from the contractor – Rs 2.153 million

According to Section 236-A of Income Tax Ordinance, 2001 amended time to time, “10% auction tax will be applicable on the gross sale price of any property or goods sold by auction.”

During Audit of Municipal Committee, Dera Murad Jamali for FY 2022-23, awarded rights of collection fee of Bakra Peri through open auction but failed to collect 10 % Auction Tax amounting to Rs 2.153 million from the contractor as detailed below;

(Rs in Million)					
S. No.	Name of Contractor	Contract Period	Particular	Contract Amount	Auction Tax 10%
1	M/S Din Mohammad Lehri	1.07.2022 to 30.06.2023	Auction of Bakra Peri fee Collection Rights	21.527	2.153
Total Amount				21.527	2.153

Non-recovery of auction tax was due to weak financial management, which caused loss to public exchequer.

The matter was reported to the management in November 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that notice was issued to the contractor and sum of Rs 1.500 million recovered and deposit into government treasury through challans. Further, remaining amount will be recovered soon. DAC decided for provision of original challan to audit for verification and realization of outstanding dues forthwith. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

(PDP No. 5)

4.1.17 Over-payment due to inadmissible items of work - Rs 1.245 million

According to Para-221, CPWA Code, “the Divisional and Sub Divisional Officers are responsible for ensuring correctness of rates, quantities and calculations before signing the bill of the contractor.”

During Audit of Municipal Committee, Dera Murad Jamali for FY 2022-23, the work “Tuff tiles, Sewerage, Solar lights for Hindu Mohallah” was awarded to Govt. Contractor. The contractor was allowed inadmissible item of works for installation of 52 solar street lights, as the cost of Solar charger and solar light is already included in the cost of item of work under S.I 31-28, which resulted in over-payment of Rs 1.245 million, as detailed below:

(Rs in Million)				
Inadmissible item of work	SI#	Quantity	Rate	Overpaid amount
Supply, Install, connect, test and commission of Solar Charge Controller	31-1/d	40	1,112.80	0.044
Supply and install pole mounted weather proof LED 50-watt fixture including accessories, installation material. Philips or equivalent	30-128	52	23,092.50	1.201
Total				1.245

Allowing inadmissible item of work caused over-payment resulting in loss to exchequer.

The matter was reported to the management in November 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that this office adhered to all codal formalities and procedures. The scheme was executed in accordance with the specification outlined in the PC-I, which had been approved by the competent authorities. All items and rates are accurate as per the PC-I. DAC directed that original MB and PC-I be produced for verification. No progress was reported till finalization of this report.

Audit recommends provision of the original record and recovery of overpaid amount.

[PDP No. 7]

4.1.18 Over-payment due to wrong calculation of breadth - Rs 1.692 million

According to Rule 220 of CPWA Code, “before the bill of a contractor is prepared, the entries in the measurement book relating to the description and quantities of work or supplies should be scrutinized by the Sub-Divisional Officer and the calculations of "Contents or area" should be checked arithmetically under his supervision”.

During Audit of Municipal Committee, Dera Murad Jamali for FY 2022-23, awarded development work “Tuff tiles, Sewerage, Solar lights for Hindu Mohallah” to government contractor. The contractor was allowed and paid for incorrect/unjustified breadth for construction of PCC on two sides of tuff tiles under item of work “providing & laying plain hand mixed cement concrete using 1-1/2 to 2” with approved course sand etc. S.I No. 5-2/a”, this resulted in an excessive payment of Rs 1.692 million, as detailed below;

(Rs in Million)							
	No	Length in Rft (701+400+300+388.5)	Breadth in Rft	Depth in Rft	Total Cft	Rate	Amount
Quantity Paid	2	1790	12	0.25	10738	164.4	1.766
Quantity Allowed	2	1790	0.5	0.25	447.50	164.4	0.073
Over-payment/ Recovery							1.692

The contractor was overpaid due to extra quantity in breadth, resulting in a loss to the exchequer.

The matter was reported to the management in November, 2023 but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that the condition of sewerage lines in D.M Jamali town ranges from bad to worse. No tile scheme proved effective if the ground surface not treated well. Additionally, the soil in the town is ordinary. Therefore, this office constructed two layers of cement concrete according to the ground level and condition to ensure the stability of work to be done. the DAC directed that original MB and PC-I be produced to audit for verification. No progress was reported till finalization of this report.

Audit recommends provision of the original record and recovery of overpaid amount.

[PDP No. 8]

4.1.19 Unjustified payment to QESCO - Rs 7.20 million and recovery - Rs 1.383 million

According to Para 16 of CPWD “It is not sufficient that an officer's accounts should be correct to his own satisfaction. A disbursing officer has to satisfy not only himself, but also the Audit Department, that a claim which has been accepted is valid, that a voucher is a complete proof of the payment which it supports, and that an account is correct in all respects”.

During Audit of Municipal Committee, Dureji for FY 2022-23, paid an amount of Rs 7.2 million to QESCO on account of electricity bills. **(Annexure - 13)**

(Rs in Million)

Installed at Location	Bill reading May,2023	Actual Reading August, 2023	Difference	Estimated Tariff rate per Unit (Rs)	Overpaid
Municipal Library, Dureji	31682 units	2240 Units	29442 units	47	1.383

The expenditure was held overpaid due to the following reasons:

- i) Audit was only provided with actual meter reading of one of the seven Electric meters, installed at the Municipal Public Library, with two rooms having two electric fans and two energy savers. The significant variance between the actual reading and the reading billed by QESCO served a clear evidence of potential over billing practice.
- ii) It was also observed that pictures of meter reading on each electric bill was consistently blurred, raising concern about the accuracy and transparency of billing process.

The payment is deemed non-transparent, suspicious and potentially overpaid causing loss to Local council, because it was made without cross-verification of actual meter readings.

The matter was reported to the management in November 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that the efforts are being made by this office to resolve the issue. The matter

is under negotiation with QESCO authority. If it was not achieved then legal recourse will be considered. The DAC directed to take up the issue with QESCO to resolve the issue and adjustment of bills. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No. 1]

4.1.20 Unauthorized expenditure on contingent paid staff – Rs 230.844 million

According to Section No 72(1) of BLG Act 2010, “The Local Council may, with the prior approval of Government and if so required by Government shall, on the prescribed terms and conditions, employ such servants as deemed necessary for efficient performance of its functions”

During Audit of Municipal Committees for FY 2022-23, the following 48 Municipal Committees incurred an expenditure of Rs 230.844 million on hiring of contingent paid staff without approval from the Secretary Balochistan Local Government Board in violation of above Rules and without fulfilling codal formalities for hiring of contingent paid staff (**Annexure-14**).

(Rs in Million)		
S.No.	MCs(48)	Amount
1	Municipal Committees, Loralai, Mashkey, Dera Bugti, Jiwani, Ormara, Pasni, Gawadar, Usta Muhammad, Dera Allah Yar, Jhal Magsi, Gandawah Dhadar, Bhag, Mach, Killa Abdullah, Killa Saifullah, Muslim Bhag, Dera Murad Jamali, Buleda, Tump, Zehri, Wadh, Naal, Uthal, Winder, Bela, Gaddani, Dureji Khanozai, Huramzai, Saranan, Ziarat, Sanjavi, Sui, Harnai, Shahragh Mastung, Nushki, Surab, Sibi, Duki, Dalbandin, Kohlu, Barkhan, Khaliqabad, Kalat, Sherani, Sohbatpur	230.844

Hiring of contingent paid staff without prior approval reflected negligence and weak internal controls.

The matter was reported to the management during August to December, 2023 but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023 wherein MCs Ziarat, Sanjavi and Sui did not attend the meeting, the rests submitted that due to shortage of staff, contingent paid staff was hired. Audit was of the view that hiring was made beyond 89 days without prior approval and their salaries were paid in cash instead of through bank accounts. DAC instructed that the salary of all staff be paid through bank accounts instead of cash payment. Further, NOC and evidence of payment through bank be produced to audit for verification. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: - The issue was also reported earlier in the Audit Report for the Audit Year 2022-23 vide para number 4.1.12 with a financial impact of Rs 123.000 million and Audit Year 2021-22 vide para number 3.1.11 with a financial impact of Rs 27.804 million respectively. Recurrence of same irregularity is a matter of serious concern. [PDP No: 5,3,1,5,1,9,8,5,3,7,13,4,3,3,3,8,3,12,6,1,5,4,4,8,4,9,8,13,4,5,6,8,4,2, 5,3,6, 4,11,6,3,11,2,1,3,11,11,1]

4.1.21 Irregular expenditure without framework agreement - Rs 65.459 million

According to Rule 2 of Sub Rule (1) of BPPRA, “Where the procuring agency is required to repeatedly procure an object or class of objects on specific terms and conditions, during a defined period of time: not exceeding twelve months, it may enter into a framework agreement with or without rates”

During Audit of Municipal Committees for FY 2022-23, 44 Municipal Committees awarded contracts of Rs 65.459 million for recurring expenditure on procurements of electric items, sanitation items and lifting and dumping of garbage without adopting annual framework agreement in violation of the above Rule provision. (**Annexure-15**).

(Rs in Million)		
S.No.	MCs(44)	Amount
1	Municipal Committees, Loralai, Awaran, Gajjar Mashkey, Dera Bugti, Jiواني, Ormara, Pasni, Gawadar, Usta Muhammad, Dera Allah Yar, Jhal Magsi, Gandawah, Dhadar, Bhag, Killa Saifullah, Muslim Bhag, Tasp, Chitkan, Uthal, Bela, Gaddani, Dureji, Huramzai, Saranan, Ziarat, Sanjavi, Mastung, Nushki, Surab, Kharan, Dalbandin, Zhob, Barkhan, Khailqabad, Kalat, Sherani, Sohbatpur, Duki, Mach, Dera Murad Jamali, Wadh, Harnai, Sibi, Kohlu	65.459

Undue favour was extended to the contractors, which indicated negligence and weak internal controls.

The matter was reported to the management during August to December, 2023 but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, wherein MCs Ziarat, Sanjavi, Sui and Barkhan did not attend the meeting, the rest of management failed to satisfy the DAC. DAC instructed that frame work agreement mechanism be adopted in future. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: - The issue was also reported earlier in the Audit Report for the Audit Year 2022-23 vide para number 4.1.4 with a financial impact of Rs 10.309 million and

Audit Year 2021-22 vide para number 3.1.10 with a financial impact of Rs 22.910 million respectively. Recurrence of same irregularity is a matter of serious concern. [PDP Nos: 7,4,8,5,2,11,1,8,8,5,14,11,6,5,5,5,4,5,10,5,9,10,6,8,5,14,6, 3,4,5, 7,5,9, 11,18, 12,3, 2,12, 3,2,3,4,6,2,9,6]

4.1.22 Irregular expenditure on minor repair and civil work – Rs 25.940 million

According to Clause 2.82 of B&R Code, “no work shall commence unless properly detailed design and estimates have been prepared sanctioned by the competent authority, except real emergency works”. Further, Rule-12(1) Balochistan Public Procurement Rules, 2014, “the procuring agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism.”

During Audit of Municipal Committees for FY 2022-23, the following 16 Municipal Committees incurred an expenditure 25.940 million on different minor repair and civil works by splitting the work order to avoid the open tendering process. The work was carried out without obtaining satisfactory reports from technical branch and third party validation/certificates from the concerned area Councilors. Besides, the works were provided without obtaining acknowledgment receipts, quotations and preparing detailed estimates and measurement book. Furthermore, Municipal Committees did not adopt the CSR 2018 rates. (**Annexure-16**).

(Rs in Million)					
S.No	Name of MCs	Amount	S.No	Name of MCs	Amount
1	Awaran	3.000	9	Dalbandin	0.976
2	Gajjar Mashkey	2.607	10	Kohlu	1.721
3	Dera Allah Yar	2.938	11	Khanozai	1.290
4	Wadh	0.885	12	Usta Muhammad	0.551
5	Naal	0.928	13	Dera Murad Jamali	1.236
6	Uthal	1.555	14	TUMP	1.225

S.No	Name of MCs	Amount	S.No	Name of MCs	Amount
7	Huramzai	3.000	15	Zehri	0.900
8	Nushki	1.187	16	Gaddani	1.941
Total		16.100	Total		9.840
Grand Total : 25.940					

Incurring public expenditure by splitting the work to avoid calling of open tenders through BPPRA and non-maintenance of relevant record is irregular may result in misuse of public money.

The matter was reported to the management during October to December 2023, but no reply was received.

In the DAC meetings held on November 27-28 & December 28-29, 2023, the management failed to justify the matter. DAC decided for obtaining of Ex Post Facto Sanction from competent authority. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No:5,8,7,5,9,10,3,3,7,10,4,6,16,5,5,9,18,7,4,4]

4.1.23 Irregular expenditure on disposal of garbage /cleaning charges – Rs 39.487 million

According to Para 10 (i) of GFR; Vol-I “every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys, as a person of ordinary prudence would exercise in respect of expenditure of his own money.” Further, according to Clause 12 (1) of BPPRA Rules, 2014 “the procuring agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

During Audit of Municipal Committees for FY 2022-23, the following 25 Municipal Committees incurred an expenditure of Rs 39.487 million on disposal of garbage/cleaning charges through private contractors/labors as detailed in **Annexure-17**.

(Rs in Million)					
S.No	Name of MCs	Amount	S.No	Name of MCs	Amount
1	Loralai	2.971	14	Naal	3.222
2	Dera Bugti	0.884	15	Uthal	0.830
3	Sui	3.537	16	Winder	1.282
4	Jiwani	2.525	17	Gaddani	2.569
5	Bhag	1.020	18	Saranan	1.081
6	Mach	1.170	19	Ziarat	1.244
7	Killa Abdullah	0.491	20	Sanjavi	1.794
8	Killa Saifullah	0.922	21	Harnai	1.552
9	Muslim Bagh	2.540	22	Washuk	1.159
10	Buleda	0.595	23	Kharan	0.891
11	Tump	0.325	24	Zhob	2.609
12	Zehri	1.312	25	Sherani	1.191
13	Wadh	1.772			
Total		20.063	Total		19.424
Total:- 39.487					

Following irregularities were observed:

- i. Despite having large number of equipment and regular sanitary workers and daily wages contingent paid staff, hiring of private contractors/labors was unjustified.
- ii. Detail of work was not recorded anywhere like dates, quantity of garbage per load locations from where garbage was lifted and places where disposed off.
- iii. Payment by most of the MCs was made in cash instead of cross cheque through Bank.
- iv. No requisition or complaints of the masses were available to carry out such works.

Audit is of the view chances of misuse of public fund could not be ruled out in the absence of standard operating procedures and compliance of standards of financial propriety.

The matter was reported to the management during August to December 2023, but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, the matter was discussed at length, the management replied that quotations were obtained. Audit was of the view that removal of garbage is recurring expenditure of the MCs and the same was to be carried out through framework agreement. DAC instructed that frame work agreement mechanism be adopted in future. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No:8,2,4,3,2,7,4,6,7,2,10,6,3,1,1,12,10,7,5,7,3,3,4,12,15,7,2,2]

4.1.24 Expenditure without approval of budget estimates- Rs 788.658 million

According to Section 100(ii) of the BLG Act, 2010A Municipal Committee shall prepare and forward the Budget for scrutiny and sanction to the Secretary, Balochistan Local Government Board, Quetta.

During Audit of Municipal Committees for FY 2022-23, the following 15 Municipal Committees incurred an expenditure of Rs 788.658 million without approval of Secretary Balochistan Local Government Board, Quetta in violation of above Rule (**Annexure-18**).

(Rs in Million)

S.No	Name of office	Amount
1	Municipal Committee, Jiwani	34.810
2	Municipal Committee, Ormara	33.390

S.No	Name of office	Amount
3	Municipal Committee, Gawadar	85.515
4	Municipal Committee, Uthal	66.992
5	Municipal Committee, Winder	56.980
6	Municipal Committee, Bela	58.881
7	Municipal Committee, Dureji	51.758
8	Municipal Committee, Khanozai	32.636
9	Municipal Committee, Huramzai	47.150
10	Municipal Committee, Saranan	29.791
11	Municipal Committee, Ziarat	27.085
12	Municipal Committee, Sanjavi	46.316
13	Municipal Committee, Harnai	47.712
14	Municipal Committee, Shahragh	21.087
15	Municipal Committee, Sibi	148.554
Total		788.658

Unauthorized expenditure without approval of budget from competent authority indicated poor financial management and weak internal controls.

The matter was reported to the management during August to December 2023, but no reply was received.

In the DAC meetings held on November 27-28 & December 28-29, 2023, the management submitted that the budget was sent to the approving authority. The DAC directed to regularize the expenditure. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No: 4,6,2,1,1,1,11,1,1,1,1,1,1,1]

4.1.25 Unauthorized payment of honoraria and advances - Rs 3.607 million

According to Para-10 /G “Loan & Advances” of Balochistan delegation of financial power and re-appropriation Rules 2019 provides that “power to sanction advances to government servants (subject to availability of the budget under detailed objects “House Building Advance”, “Motor Car Advance” and “Motor Cycle/Scooter Advance”, and sanctioned policy of the Government) rests with the Administrative Department and category “I” officer. Further, Para 10 section “B” second schedule of Balochistan delegation of financial power and re-appropriation Rules 2019, “the power to sanction honoraria has been delegated to the administrative department”.

During Audit of Municipal Committees for FY 2022-23, the following 5 Municipal Committees paid honoraria and advances of Rs 3.607 million to its employees without obtaining approval from competent authority i.e. Secretary, Local Government Balochistan in violation of above Rule. **(Annexure 19).**

(Rs in Million)		
S.No	Name of office	Amount
1	Municipal Committee, Winder	1.106
2	Municipal Committee, Bela	0.318
3	Municipal Committee, Gaddani	1.076
4	Municipal Committee, Harnai	0.626
5	Municipal Committee, Shahrigh	0.482
Total		3.607

Unauthorized expenditure without obtaining approval from Secretary Local Government Balochistan, indicated poor financial management and weak internal controls.

The matter was reported to the management during August to December 2023, but no reply was received.

In the DAC meeting held on November 27-28 and December 28-29, 2023, the management failed to justify the matter. The DAC directed that the amount in question be regularized from the competent forum. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No: 3,7,3,2,2]

4.1.26 Irregular payment in cash – Rs 96.598 million

According to APPM para 4.6.3.1, “the normal method of payment of monthly salaries of all government employees shall be by credit transfer direct to a bank account nominated by the employee. This is the most secure and economical method of payment and it automatically ensures that recipients have access to their salary on the due date. Moreover, direct credit has tangible advantages, over-payment by cheque or cash, against risks of theft or fraud”. Further, according to APPM Para No. 4.2.9.9 “cheque payments should be released to the payee or personally collected by the payee or his authorized agent.”

During Audit of Municipal Committees for FY 2022-23, the following 19 Municipal Committees incurred an expenditure of Rs 96.598 million on procurement of different items and payment of salaries to the employees but all payments made to firms and employees were in cash instead of cross cheque in violation of above Rule provisions (**Annexure-20**).

(Rs in Million)					
S.No	Name of MCs	Amount	S.No	Name of MCs	Amount
1	Dhadar	1.193	11	Sibi	2.232
2	Bhag	1.199	12	Duki	1.510
3	Mach	1.046	13	Kohlu	19.758
4	Killa Abdullah	6.624	14	Zhob	4.467
5	Tump	1.002	15	Barkhan	2.891
6	Zehri	20.374	16	Chitkan	0.713

S.No	Name of MCs	Amount	S.No	Name of MCs	Amount
7	Khanozai	0.864	17	Mastung	21.147
8	Sanjavi	1.309	18	Sherani	1.092
9	Sui	3.364	19	Sohbatpur	5.182
10	Washuk	0.631		Total	58.991
Total		37.607	Grand Total :- Rs 96.598		

Authenticity of expenditure cannot be verified because the payment was made in cash and chances of financial infringement could not be ruled out.

The matter was reported to the management during August to December 2023, but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, the management replied that bank accounts of the staff were not opened as yet, therefore, cash payment was made. The DAC took the issue seriously stated that cash payment was not acceptable. The DAC directed that cash payment may be stopped forthwith and payment of salaries and payment for procurements should be made through bank accounts. No progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No: 12,5,8,2,4,10,9,9,7,7,3,6,3,9,2,7,4,10,6,8]

4.1.27 Irregular expenditure on purchase of furniture and lab equipment - Rs 46.614 million

According to Para 10 of GFR Vol-I “every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys, as a person of ordinary prudence would exercise in respect of expenditure of his own money.” Further, according to Para-13 of GFR Vol.I. stipulates “every controlling officer is responsible for ensuring systematic internal checks within the

department in order to prevent and detect error and irregularities in the financial proceedings and to guard against waste and loss of public money.”

During Audit of Municipal Committee, Dalbandin for FY 2022-23, paid an amount of Rs 46.614 million on procurements of furniture & fixture, sports items and lab equipment. The record pertaining to the distribution of furniture, sports items, and lab equipment among schools and colleges has not been compiled. Moreover, acknowledgments receipts, specifying quantity and quality, obtained from the Principals of the respective schools and colleges, as well as the District Education Officer, were not available **(Annexure-21)**.

(Rs in Million)			
S. No	Office Name	Item of Work	Amount
1	MC Dalbandin	Purchase of Furniture and Fixture	16.303
2		Purchase of Sports Items	2.259
3		Purchase of Lab equipment	28.052
Total:			46.614

Non-maintenance of relevant record may create in authentication of expenditure.

Matter was reported to the Municipal Committee in December, 2023, but no reply was received.

During the DAC meeting held on December 28-29, 2023, the management replied that the furniture, sports and lab equipments have been delivered to the concerned colleges of District Chaghi. DAC directed for provision of all relevant record. No progress was intimated till finalization of this report.

Audit recommends provision of record, besides fixation of responsibility against the person (s) at fault.

[PDP Nos. 9,10,11]

5 DISTRICT COUNCILS

5.1 AUDIT PARAS

5.1.1 Non-production of Record- Rs 13.000 million

According to Section 14 (2) and (3) of the Auditor-General's (Functions, Powers and Terms and Conditions of Service) Ordinance, 2001, "the officer in-charge of any office or department shall afford all facilities and provide record for audit inspection and comply with requests for information in as complete a form as possible and with reasonable expedition. (3) Any person or authority hindering the auditorial functions of the Auditor-General regarding inspection of accounts shall be subject to disciplinary action under Efficiency and Discipline Rules".

During audit of District Council, Musa Khail for the FY 2022-23, the management failed to provide the development record amounting to Rs 13.000 million despite frequent verbal and written requests (**Annexure-1**).

Audit was of the view that due to non-production of record; audit was unable to authenticate the expenditure. Thus, the chances of financial mismanagement could not be ruled out.

The matter was reported to the DC in November, 2023 but no reply was received.

In the DAC meeting held on December 28-29, 2023, it was intimated by the management that record will be provided to Audit. DAC directed that relevant record be produced to audit for scrutiny. No record was produced till finalization of this report.

Audit recommends production of record to audit besides, fixing of responsibility against the person (s) at fault.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2020-21 vide para number 6.1.1 financial impact of Rs 7.358 million. Recurrence of same irregularity is a matter of serious concern.

[PDP No- 7]

5.1.2 Drawl of cash amount without vouched accounts - Rs 8.385 million

According to FTR-130, “money may not be withdrawn from the consolidated fund or the public accounts except for presentation of bills”. Further, Para-23 of GFR Vol-I, “every Government officer should realize fully and clearly that he will be held personally responsible for any loss sustained by government through fraud or negligence on his part”.

During audit of District Councils for the FY 2022-23, following 05 District Councils had withdrawn amount of Rs 8.385 million in cash without vouched accounts (**Annexure-2**).

(Rs in Million)		
S. No	Name of Departments	Amount
1	District Council, Ziarat	0.747
2	District Council, Lasbella	3.081
3	District Council, Musa Khail	0.161
4	District Council, Quetta	4.396
Total		8.385

Audit was of the view that withdrawal of huge amount without vouched accounts was tantamount to concealment of record and chances of financial mismanagement could not be ruled out.

The matter was reported to the management concerned during August to November 2023, but no reply was received.

In the DAC meeting held on November 27-28 & December 28-29, 2023, the DAC expressed displeasure over non-production of record and directed that all relevant record be produced, besides inquiry be initiated against the person for non-production of record. No progress was reported till finalization of this report.

Audit recommends production of record to audit, besides fixing of responsibility against the person (s) at fault.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2022-23 vide para number 5.1.1 financial impact of Rs 3.002 million. Recurrence of same irregularity is a matter of serious concern.

[PDP No: 5, 9, 8, 13]

5.1.3 Irregular / Unauthorized expenditure without annual framework agreement-Rs 64.648 million

According to Rule 2 of Sub Rule (1) of BPPRA, 2014, “where the procuring agency is required to repeatedly procure an object or class of objects on specific terms and conditions, during a defined period of time: not exceeding twelve months, it may enter into a framework agreement with or without rates”.

During audit of District Councils for the FY 2022-23, following 44 District Councils awarded contracts of Rs 64.648 million for incurring expenditure on procurements and civil works without adopting annual frame work agreement (**Annexure-3**).

(Rs in Million)		
S. No.	Name of office	Amount
1	District Council, Loralai	0.961
2		0.776

S. No.	Name of office	Amount
3	District Council, Awaran	1.655
4		2.910
5	District Council, Dera Bugti	1.224
6	District Council, Gawadar	2.189
7		2.349
8	District Council, Jaffarabad	0.826
9		1.220
10	District Council, Jhal Magsi	0.743
11	District Council, Kachhi	0.709
12		1.382
13	District Council, Killa Abdullah	1.170
14		1.442
15	District Council, Killa Saifullah	1.265
16		1.436
17	District Council, Naseerabad	0.903
18	District Council, Panjgur	0.832
19		0.825
20	District Council, Kech / Turbat	0.501
21	District Council, Ziarat	0.964
22		0.931
23	District Council, Khuzdar	1.430
24		0.686
25		0.960
26		1.868
27	District Council, Lasbella	2.583
28	District Council, Pishin	2.044
29	District Council, Barkhan	0.995
30	District Council, Duki	0.391
31	District Council, Harnai	0.624
32		1.458
33	District Council, Kalat	1.166
34	District Council, Kharan	1.230
35	District Council, Kohlu	1.004
36	District Council, Mastung	1.093

S. No.	Name of office	Amount
37	District Council, Musakhail	2.463
38	District Council, Nushki	1.314
39	District Council, Sherani	0.650
40	District Council, Sohbatpur	0.725
41		2.886
42	District Council, Washuk	1.761
43	District Council, Quetta	5.746
44		4.358
Total		64.648

Undue favour was extended to the contractors, which indicated negligence and weak internal controls.

The matter was reported to District Councils during August to December 2023, but no reply was received.

In the DAC meeting held on November 27-28 & December 28-29, 2023, the management failed to satisfy the DAC. DAC directed to regularize the expenditure from the competent authority. No progress was reported till finalization of this report.

Audit recommends fixing of responsibility upon person (s) at fault and avoid its recurrence.

Note: The issue was also reported earlier in the Audit Reports for the Audit Year 2022-23 vide para number 5.1.2 with a financial impact of Rs 36.352 million and Audit Year 2021-22 vide para number 4.1.3 with a financial impact of Rs 7.064 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos. 4, 5, 4, 5, 3, 1, 7, 8, 9, 1, 5, 7, 2, 4, 2, 3, 3, 2, 8, 4, 4, 7, 1, 2, 6, 7, 3, 5, 1, 3, 2, 4, 1, 6, 5, 3, 11, 3, 1, 2, 8, 7, 9]

5.1.4 Irregular hiring of contingent paid staff – Rs 23.863 million

According to Section No 72(1) of BLG Act 2010, “the Local Council may, with the prior approval of government and if so, required by government shall, on the prescribed terms and conditions, employ such servants as deemed necessary for efficient performance of its functions”.

During audit of District Councils for the FY 2022-23, following 20 District Councils incurred an expenditure of Rs 23.863 million on hiring of contingent paid staff without approval from the Secretary Local Government Board (**Annexure-4**).

(Rs in Million)

S. No.	Name of office	Number of CP staff	Amount
1	District Council, Loralai	8	1.056
2	District Council, Dera Bugti	8	1.176
3	District Council, Gawadar	9	1.152
4	District Council, Jaffarabad	9	1.320
5	District Council, Kachhi	3	0.540
6	District Council, Killa Saifullah	8	1.260
7	District Council, Kech/Turbat	6	0.163
8	District Council, Ziarat	6	0.720
9	District Council, Khuzdar	4	0.387
10	District Council, Lasbella	20	4.050
11	District Council, Pishin	19	4.560
12	District Council, Barkhan	03	0.252
13	District Council, Chaghi	10	2.400
14	District Council, Harnai	06	0.324
15	District Council, Kohlu	04	0.504
16	District Council, Mastung	10	0.963
17	District Council, Sherani	07	0.420
18	District Council, Sibi	08	0.360
19	District Council, Sohbatpur	12	0.720
20	District Council, Shaheed Sikandarabad	08	1.536

S. No.	Name of office	Number of CP staff	Amount
Total			23.863

Hiring of contingent paid staff without prior approval reflected negligence and weak internal controls.

The matter was reported to the management during August to December, 2023 but no reply was received.

In DAC meeting held on November 27-28 & December 28-29, 2023, the management submitted that due to shortage of staff, contingent paid staff was hired. Audit disagreed as hiring was made beyond 89 days without prior approval. DAC instructed to pay the salary of all staff be paid through bank accounts instead of cash payment. Further, NOC and evidence of payment through bank be produced to audit for verification. No progress was reported till finalization of this report.

Audit recommends that expenditure in question may be got regularized from the Secretary Local Government, Balochistan and to avoid its recurrence.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2022-23 vide para number 5.1.3 financial impact of Rs 8.665 million and Audit Year 2021-22 vide para number 4.1.5 with a financial impact of Rs 6.587 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos. 3, 5, 4, 5, 4, 1, 3, 8, 3, 7, 4, 6, 2, 3, 6, 3, 11, 3, 4, 6]

5.1.5 Irregular cash payment– Rs 55.706 million

According to Para 4.2.2.9, of APPM, “cheque payments should be released to the payee or personally collected by the payee or his authorized agent”. Further, APPM para 4.6.3.1 stipulates, “the normal method of payment of monthly salaries of all government employees shall be by credit transfer direct to a bank account

nominated by the employee. This is the most secure and economical method of payment and it automatically ensures that recipients have access to their salary on the due date. Moreover, direct credit has tangible advantages, over-payment by cheque or cash, against risks of theft or fraud”.

During audit of District Councils for the FY 2022-23, following 23 District Councils incurred an expenditure of Rs 55.706 million to various contractors /suppliers on purchase of sanitation items and salaries in cash (**Annexure-5**).

(Rs in Million)

S. No.	Name of office	Amount
1	District Council, Awaran	2.093
2	District Council, Jaffarabad	15.617
3	District Council, Jaffarabad	0.246
4	District Council, Kachhi	0.484
5	District Council, Naseerabad	11.262
6	District Council, Naseerabad	0.757
7	District Council, Panjgur	0.230
8	District Council, Panjgur	0.307
9	District Council, Kech / Turbat	0.934
10	District Council, Ziarat	0.977
11	District Council, Barkhan	0.375
12	District Council, Chaghi	0.346
13	District Council, Duki	0.437
14	District Council, Kharan	0.266
15	District Council, Kohlu	5.291
16	District Council, Kohlu	4.371
17	District Council, Musakhail	4.471
18	District Council, Musakhail	0.632
19	District Council, Sherani	1.492
20	District Council, Sibi	1.813
21	District Council, Sohbatpur	2.160
22	District Council, Zhob	0.408
23	District Council, Chaghi	0.737
Total		55.706

Authenticity of expenditure cannot be verified because the payment was made in cash and chances of misuse of fund could not be ruled out.

The matter was reported to the Chief Officers concerned during August to December 2023 but no reply was received.

In the DAC meetings held on November 27-28 & December 28-29, 2023, the management replied the vendors and employees of District Councils were not operating bank accounts, therefore, cash payments were made. DAC took serious notice of the issue, stating that cash payments were not acceptable and directed that cash payments be stopped forthwith and payments should be made through bank accounts. No progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2020-21 vide para number 6.1.10 financial impact of Rs 37.037 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos. 6, 6, 16, 8, 2, 6, 4, 5, 9, 5, 2, 6, 7, 8, 5, 7, 6, 15, 8, 7, 6, 6, 3]

5.1.6 Splitting of work to avoid open tender–Rs 9.369 million

Clause 12 (1) of BPPRA Rules, 2014, “the procuring agencies shall not split or package a procurement plan with the intention to shorten or facilitate the procurement process and approval mechanism”.

During audit of District Councils for the FY 2022-23, following 04 District Councils incurred expenditure of Rs 9.369 million on repair works by splitting the work order in violation of above Rule provision (**Annexure-6**).

(Rs in Million)		
S. No	Name of office	Amount
1	District Council, Gawadar	1.460

S. No	Name of office	Amount
2	District Council, Pishin	1.936
3	District Council, Kharan	1.207
4	District Council, Zhob	4.766
Total		9.369

Splitting of expenditure to avoid tendering resulted in undue favour to the contractors, which reflected negligence and weak internal controls.

The matter was reported to the management during August to December, 2023 but no reply was received.

In the DAC meeting held on November 27-28 & December 28-29, 2023, the management explained that the amount does not exceed the tender limit, Audit disagreed and contested that expenditure was incurred by splitting the work orders to avoid tendering process. DAC instructed that the practice of splitting expenditure to avoid open tender be avoided in future. Amount in question be regularized from the competent forum. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2022-23 vide para number 5.1.6 with the financial impact of Rs 22.493 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos. 3, 3, 2, 4]

5.1.7 Procurements without calling tender – Rs 17.416 million

According to Rule 15 of BPPRA, “procurements over two hundred thousand rupees and up to two million rupees shall be advertised by timely notifications on the Authority’s website. These procurement opportunities may also

be advertised in print media in the manner and format as prescribed in these rules, if deemed necessary by the procuring agency”.

During audit of District Councils for the FY 2022-23, the following 03 District Councils procured vehicles worth Rs 17.416 million from various firms through direct contracting without calling open tender (**Annexure-7**).

(Rs in Million)		
S. No.	Name of office	Amount
1	District Council, Jaffarabad	3.938
2	District Council, Naseerabad	11.262
3	District Council, Kohlu	2.216
Total		17.416

Audit was of the view that undue favour was extended to the firms, which reflected negligence and weak internal controls.

The matter was reported to the management during August & November, 2023 but no reply was received.

In the DAC meeting, held on November, 27-28 & December 28-29, 2023, the management explained the vehicles were purchased in emergency. Audit disagreed and contested that procurements made without open tender was a serious irregularity. DAC directed to fix the responsibility and to regularize the expenditure within 05 days. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2021-22 vide para number 4.1.1 with the financial impact of Rs 6.663 million. Recurrence of same irregularity is a matter of serious concern.

[PDP No: 1,3,1,8]

5.1.8 Irregular expenditure on NSR basis instead of CSR- Rs 9.496 million

Para 296 of CPWA Code, “schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items is required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

During audit of District Councils for the FY 2022-23, the following 06 District Councils incurred expenditure on civil works amounting to Rs 9.496 million on NSR despite having provision in BCSR-2018 (**Annexure-8**).

(Rs in Million)		
S. No.	Name of office	Amount
1	District Council, Jaffarabad	0.912
3	District Council, Jaffarabad	0.896
3	District Council, Chaghi	0.908
4	District Council, Chaghi	0.978
5	District Council, Zhob	4.765
6	District Council, Kohlu	1.037
Total		9.496

Audit was of the view that undue favour was extended to the firms, which reflected negligence and weak internal controls.

The matter was reported to the management during August to November, 2023 but no reply was received.

In the DAC meetings held on November 27-28 & December 28-29, 2023, the management explained that the expenditure was incurred in emergency. DAC

directed to regularize the expenditure. No progress was intimated till finalization of this report.

Audit recommends fixing of responsibility upon the person (s) at fault and avoid its recurrence.

[PDP No: 10, 11, 5, 8, 5, 9]

5.1.9 Non imposition of liquidated damages- Rs 3.000 million

Clause 39 read with Clause 37 of contract agreement, “contract agreement provides that if a contractor fails to complete the work within stipulated period, he is liable to pay compensation @ 1% to 10% of amount of the agreement or any smaller amount as decided by the Engineer Incharge to be worked out per day but not exceeding maximum of 10% of the cost of contract. The contractor shall have to apply within one month for extension in time limit before the expiry of scheduled time of completion”.

During audit of District Council Musa Khail for the FY 2022-23, the District Council awarded various development works amounting to Rs 30.000 million but the works were not completed within stipulated time period and the management failed to impose penalty of Rs 3.0 million @ 10% (**Annexure-9**).

Undue favour was extended to the contractors by not imposing of penalty for delay in completion of works, which indicates negligence and poor management.

The matter was reported to the management in November 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management failed to justify the late completion. DAC directed to recover the amount within a week. However, no progress in the matter was reported till finalization of this report.

Audit recommends recovery of penalty and to devise internal controls to avoid its recurrence.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2022-23 vide para number 5.1.7 financial impact of Rs 1.067 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos. 4]

5.1.10 Execution of works without technical sanctions - Rs 2.50 million

According to CPWD Code 56 and B&R Code 2.82, “it is a fundamental rule that no work shall be commenced unless administrative approval by competent authority is given, and properly detailed design and estimate have been sanctioned, allotment of funds made and orders for its commencement issued by competent authority”.

During audit of District Council, Musa Khail for the FY 2022-23, carried out development work “Construction of WSS at Madrasa Aribia Raz-ul-Aloom Union Council Sardar Musa khail” through Government Contractor of Rs 2.500 million without obtaining prior technical sanction.

Execution of works without prior approval of TS may result in unsound construction and wastage of public money.

The matter was reported to the management in November 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management failed to provide the approved technical sanction. DAC directed that approved technical sanction as per proper format may be provided to Audit within a week. No progress was reported till finalization of this report.

Audit recommends fixing of responsibility against the person (s) at fault, besides regularization of expenditure under intimation to audit.

[PDP Nos. 14]

5.1.11 Unauthorized expenditure on NSR without rate analysis– Rs 7.758 million

According to Para 296 of CPWA Code, “schedule of rates for each kind of work commonly executed should be maintained in the division and kept up to date. The rates for items other than those given in the schedule are treated as non-schedule items. Analysis of rates for such items is required to be prepared by the Executive Engineer and approved by the competent authority in keeping with provisions of the delegation of financial powers”.

During audit of District Councils for the FY 2022-23, following 2 District Councils executed different schemes at the cost of Rs 7.758 million on NSR item basis without preparing detailed rate analysis and obtaining approval from the Director General Local Government (**Annexure-10**).

(Rs in Million)

S. No	Office	Amount
1	District Council, Quetta	6.561
2	District Council, Quetta	1.197
Total		7.758

Audit was of the view that undue favour was extended to the contractors which reflected negligence and poor financial discipline.

The matter was reported to District Councils from August to December 2022, but no reply was received.

In DAC meetings held on November 27-28 & December 28-29, 2023, the management failed to provide the approved rate analysis. DAC directed that approved rate analysis of NSR items may be provided to audit within a week. No progress was reported till finalization of this report.

Audit recommends fixing of responsibility against person (s) at fault and avoid its recurrence.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2022-23 vide para number 5.1.4 financial impact of Rs 14.745 million and Audit Year 2021-22 vide para number 4.1.7 financial impact of Rs 4.623 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos: 6, 22]

5.1.12 Unauthorized payment of inadmissible items- Rs 3.946 million

According to Para 2.86 of the B&R Code provides, “the authority granted by a sanction to an estimate must remain strictly limited to the precise objects for which estimate was intended. If after the accord of technical sanction, alterations are contemplated, orders of the original sanctioning authority should be obtained even though no additional expenditure is involved”. Further, Para 75 (3) of CPWD Code states “no work should be started without obtaining Technical Sanction and Sanctioning Authority must be satisfied, before according sanction, that there is no material deviation from the whole project as prepared for the purpose of expenditure”.

During audit for the FY 2022-23, District Council Quetta awarded and executed various development schemes in which contractors were paid for a number

of inadmissible items of work costing Rs 3.946 million which were not approved in Estimates / PC-I (**Annexure-11**).

Audit is of the view that the items paid without provision in the PC-I was unauthorized.

The matter was reported to District Councils in November 2023, but no reply was received.

In the DAC meeting held on December 28-29, 2023, the management replied the work was carried out as per site requirement. DAC directed that revised and approved PC-I may be provided to audit within a week. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2021-22 vide para number 4.1.4 financial impact of Rs 3.015 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos: 20]

5.1.13 Expenditure without approval of budget estimates- Rs 173.166 million

According to Section 100(ii) of the BLG Act, 2010, “councils shall prepare and forward the budget for scrutiny and sanction to the Secretary, Balochistan Local Government Board, Quetta”.

During the audit of DC for the FY 2022-23, following 15 DCs incurred an expenditure of Rs 173.166 million without approval of Secretary, Balochistan Local Government Board, Quetta (**Annexure-12**).

(Rs in Million)

S.No	Name of office	Amount
1	District Council, Loralai	24.243
2	District Council, Gawadar	54.819
3	District Council, Ziarat	26.173
4	District Council, Pishin	40.069
5	District Council, Harnai	11.288
6	District Council, Kharan	16.574
Total:		173.166

Unauthorized expenditure without approval of budget from competent authority indicated poor financial management and weak internal controls.

The matter was reported to the management during August to December 2023, but no reply was received.

In DAC meeting held on November 27-28 & December 27-28, 2023, the management submitted that the budget was sent to approving authority. DAC directed to regularize the expenditure from the competent authority. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2021-22 vide para number 4.1.8 financial impact of Rs 69.643 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos: 7, 5, 1, 1, 1, 1]

5.1.14 Loss due to non-renting out of properties- Rs 4.032 million

Section 111.(1) of Balochistan Local govt. Act 2010, “every Mayor/ Chairman, official or servant of a Local Council, every member of a Local Council,

and every person charged with the administration and management of the property of a Local Council shall be personally responsible for any loss or waste, financial or otherwise, of any property belonging to a Local Council which is a direct consequence of decisions made by him personally or under his directions in violation of any provisions of this Act or any other law for the time being in force or which accrues as a result of his negligence or misconduct, and shall be liable to pay such surcharge as may be determined by the Local Councils Accounts Committee and such amount shall be recoverable as arrears of land revenue under surcharge proceedings”. Further, Para 05 (1) of the Balochistan Local Councils (Property) Rules, 2019, “in managing the property the manager shall exercise the same amount of prudence as he would exercise had such property been his own property”. Furthermore, Para 04 (2) of the Balochistan Local Councils (Property) Rules, 2019, “local council may, from time to time, specify the immoveable property that shall be placed under the charge of the various departments/branches of the Local Council and the head of the department/branch concerned shall be the manager with regard to the property placed under the charge of his department/branch”.

During audit of District Councils for the FY 2022-23, the following District Councils failed to rent out different properties resulting in a loss of Rs 4.032 million (**Annexure-13**).

(Rs in million)		
S. No.	Name of office	Amount of non-rented shops
1	District Council, Jhal Magsi	2.520
2	District Council, Lasbella	1.512
Total		4.032

Loss was incurred due to non-renting of shops which reflected negligence and financial indiscipline.

The matter was reported to the management in October, 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the DAC directed that all the shops of District Councils be auctioned at the earliest under intimation to audit. No progress was reported till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP Nos: 10, 5]

5.1.15 Illegal occupation of properties and non-recovery of rent -Rs 11.351 million

Para 05 (1) of the Balochistan Local Councils (Property) Rules, 2019, “in managing the property the manager shall exercise the same amount of prudence as he would exercise had such property been his own property”. Further, Para 04 (2) of the Balochistan Local Councils (Property) Rules, 2019, “local council may, from time to time, specify the immoveable property that shall be placed under the charge of the various departments/branches of the Local Council and the head of the department/branch concerned shall be the manager with regard to the property placed under the charge of his department/branch”.

During audit of District Councils for the FY 2022-23, various properties of the following 05 District Councils were illegally occupied by various private persons and Government Departments since long. However, the management neither recovered the outstanding rent of Rs 11.351 million nor got the properties vacated **(Annexure-14)**.

(Rs in Million)

S. No.	Name of office	Particular	Illegal Occupants	Amount
1	District Council, Loralai	Rest House	Shams Hamzazai (Ex-chairman)	1.300
2	District Council, Jhal Magsi	Rest House at Gandawah	Law enforcement agencies	0.720
3	District Council, Kachhi	Administrator house, Servant Quarters, & shops	Illegal occupants	2.845
4	District Council, Khuzdar	Baldia Quarters Khuzdar	Illegal occupants	2.340
5	District Council, Lasbella	Rest House	Police department since almost last 30 years	4.146
Total				11.351

Audit was of the view that the management failed to safeguard government assets, which indicated negligence and weak internal controls.

The matter was reported to the management during August to October 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management informed that several notices were issued to the concerned. DAC directed that initially the outstanding rent may be got recovered at the earliest and later on properties be got vacated by taking legal action under intimation to audit. No progress was reported till finalization of this Report.

Audit recommends recovery of outstanding rent and removal of encroachments from the illegal occupants under intimation to audit.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2022-23 vide para number 5.1.8 financial impact of Rs 94.967 million, Audit Year 2021-22 vide para number 4.1.14 financial impact of Rs 94.967 million and Audit

Year 2020-21 vide para number 6.1.2 financial impact of Rs 32.500 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos. 9, 7, 3, 9, 6]

5.1.16 Non-realization of rent - Rs 21.907 million

Section 114 (1) Balochistan Local Government Act, 2010, “Local Council subject to the provisions of any other law may, and subject to approval by the government shall, levy all or any of the taxes, fees, rates, rents, tolls, charges, surcharges and levies as specified in the second schedule”. Further, Para-26 of GFR Vol-I, “it is the duty of controlling officer to see that all the sums due to the government are regularly and promptly assessed, realized and duly credited into the public account”.

During audit of District Councils for the FY 2022-23, the following 05 District Councils failed to recover rent of Rs 21.907 million from the tenants (**Annexure-15**).

(Rs in Million)		
S. No.	Name of office	Amount
1	District Council, Gawadar	2.977
2	District Council, Khuzdar	0.384
3	District Council, Lasbella	2.688
4	District Council, Barkhan	0.018
5	District Council, Sibi	15.840
Total		21.907

Undue favour was extended to the tenants/allottees at the cost of Government exchequer which reflected incompetence and poor financial management.

The matter was reported to the management during August to December, 2023, but no reply was received.

In DAC meeting held on November 27-28, 2023 & December 28-29, 2023, the DAC directed that outstanding dues be recovered and verified to audit within 05 days. No progress was reported till finalization of this report.

Audit recommends recovery of rent besides, fixing of responsibility upon the person (s) at fault to avoid its recurrence.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2022-23 vide para number 5.1.9 financial impact of Rs 13.532 million and Audit Year 2020-21 vide para number 6.1.3 financial impact of Rs 8.335 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos. 6, 10, 4, 8, 5]

5.1.17 Loss due to non-revision of rent of shops– Rs 4.284 million

Section-112 of Balochistan Local Government Act, 2010, “local rate of rent or land revenue in each district shall be fixed by the government from time to time and shall be collected in the prescribed manner by the Revenue Official(s) responsible for its collection and the proceeds thereof shall be credited to the Local Fund of the District Councils”. Further, as per Provincial Rent Rules, “lease of shops is required to be revised after every 11 months @ 10% or every three years @ 30%”.

During audit of District Councils for the FY 2022-23, following 3 District Councils failed to revise rates of rent of various properties in violation of above Rule, which resulted into loss of Rs 4.284 million (**Annexure-16**).

(Rs in Million)

S. No.	Name of office	Amount
1	District Council, Panjgur	1.740
2	District Council, Khuzdar	2.304
3	District Council, Barkhan	0.240
Total		4.284

Undue favour was extended to the tenants /allottees by not revising the rates of rent, which depicted negligence and poor financial management.

The matter was reported to the management during August to November, 2023, but no reply was received.

In the DAC meeting held on November 27-28 and December 28-29, 2023, the management replied that the matter will be discussed in the forthcoming Council's meetings for revision of rent of the properties. DAC directed the management to revise the rates as per the act. No progress was reported till finalization of this report.

Audit recommends fixing of responsibility upon the person (s) at fault and avoid its recurrence.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2022-23 vide para number 5.1.10 financial impact of Rs 4.747 million and Audit Year 2020-21 vide para number 6.1.4 financial impact of Rs 2.601 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos. 3, 10, 8]

5.1.18 Un-authorized retention of tax money–Rs 9.358 million

Rule-7(I) of Treasury Rules, “all money received by Government officers on account of the revenues shall without undue delay be paid in full into

Government account. Money so received shall not be appropriated to meet the departmental expenditure”.

During audit of District Councils for the FY 2022-23, following District Councils deducted taxes of Rs 9.358 million but failed to deposit the same into the government account (**Annexure-17**).

(Rs in Million)					
S. No	Name of office	Total amount paid	Income tax withheld	BST withheld	Total taxes withheld
1	District Council, Quetta	52.201	-	3.132	3.132
		67.682	5.076	-	5.076
2	District Council, Musa khail	16.114	-	0.967	0.967
3	District Council, Pishin	2.440	0.183	-	0.183
Total		138.437	5.259	4.099	9.358

Unauthorized retention of government receipt reflected negligence and financial indiscipline

The matter was reported to the management during August to December, 2023 but no reply was received.

In the DAC meetings held on November 27-28 & December 28-29, 2023, the DAC directed the retained taxes may be deposited into the Government account and get it verified to audit. No progress was reported till finalization of this report.

Audit recommends deposition of taxes into Government account besides, fixing of responsibility upon the person (s) at fault.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2022-23 vide para number 5.1.12 financial impact of Rs 10.348 million and Audit

Year 2020-21 vide para number 6.1.8 financial impact of Rs 9.224 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos: 10, 15, 1, 9]

5.1.19 Loss due to non-deduction of government taxes – Rs 2.783 million

Para 66-9 (4) of the Balochistan Finance Act, 2019, “rate of 6% will be applicable for all services without input tax credit or adjustment to the extent of contractors for which payment is made from the provincial consolidated fund”. Sales Tax Ordinance 1999, read with Sales Tax Department Circular on 04-8-2001, “all Government departments / organizations are required to purchase taxable goods only from registered firms against prescribed sales tax invoices @ 17% GST”. Furthermore, as per Federal Budget 2022-23, “the following slabs of income tax will be applicable for salaried persons for the year 2022-23.

1. Where the taxable salary income exceeds Rs 600,000 Per annum but does not exceed Rs 1,200,000, 5% will be applicable as income tax upon the salary exceeding Rs 600,000 annually.”
2. Where the taxable salary income exceeds Rs 1,200,000 per annum but does not exceed Rs 2,400,000, 12.5% of the amount exceeding Rs 1,200,000 + Rs 15000

During audit of District Councils for the FY 2022-23, following 21 District Councils paid an amount of Rs 26.664 million on procurements and civil works and salaries but failed to deduct taxes of Rs 2.783 million from contractors/suppliers/employees (**Annexure-18**).

(Rs in million)

S. No.	Office	Total amount	Income Tax	BSTs	GST	Total Amount of Taxes
1	District Council, Loralai	0.776	-	-	0.061	0.061

S. No.	Office	Total amount	Income Tax	BSTs	GST	Total Amount of Taxes
2	District Council, Loralai	0.566	-	0.085	-	0.085
3	District Council, Loralai	1.011	0.02	-	-	0.02
4	District Council, Awaran	2.322	-	0.139	-	0.139
5	District Council, Dera Bugti	1.622	-	0.113	-	0.113
6	District Council, Jaffarabad	0.8	-	-	0.136	0.136
7	District Council, Jaffarabad	1.037	0.022	-	-	0.022
8	District Council, Killa Saifullah	1.557		-	0.265	0.265
9	District Council, Barkhan	0.321	-	-	0.055	0.055
10	District Council, Barkhan	0.221	-	0.033	-	0.033
11	District Council, Barkhan	0.471	0.023	-	-	0.023
12	District Council, Duki	0.437	-	-	0.074	0.074
13	District Council, Duki	0.437	0.02	-	-	0.02
14	District Council, Kharan	1.644	0.115	-	-	0.115
15	District Council, Kohlu	0.486		-	0.083	0.083
16	District Council, Kohlu	0.836	0.021	-	-	0.021
17	District Council, Musa khail	1.666	-	0.1	-	0.1
18	District Council, Zhob	0.408	-	-	0.069	0.069
19	District Council, Zhob	2.172	-	0.326		0.326
20	District Council, Quetta	4.262	0.192	-	0.725	0.917
21	District Council, Quetta	3.612	0.106	-		0.106
Total		26.664	0.519	0.796	1.468	2.783

Undue favour was extended due to non-deduction of taxes, resulted in a loss to Government.

The matter was reported to the management during August to December 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023 & December 28-29, 2023, the management replied that notices have been issued for recovery of taxes. DAC directed to recover the taxes and deposit the same into the Government treasury and get it verified from audit. No progress in the matter was reported till finalization of this Report.

Audit recommends recovery of Government taxes besides, fixing of responsibility upon the person (s) at fault.

Note: The issue was also reported earlier in the Audit Report for the Audit Year 2022-23 vide para number 5.1.11 financial impact of Rs 1.634 million. Recurrence of same irregularity is a matter of serious concern.

[PDP Nos: 1, 2, 6, 1, 1, 15, 7, 9, 3, 4, 5, 4, 5, 5, 11, 13, 2, 2, 2, 3, 12, 27]

6. MISCELLANEOUS FORMATIONS

6.1 AUDIT PARAS

6.1.1 Wasteful expenditure on account of installation of energy saver - Rs 1.374 million

According to GFR 10 (i), “every public officer is expected to exercise the same vigilance in respect of expenditure incurred from public moneys as a person of ordinary prudence would exercise in respect of expenditure of his own money.”

During audit of DOLG Muslim Bagh for the FY 2022-23, DO awarded the work “Supply of Home Solar System District, Killa Saifullah PSDP No. 1932” to Govt. Contractor with agreement cost of Rs 100.00 million. The local office implemented a development scheme to distribute home solar systems to 1849 households. The solar system comprised four components 150-watt Solar Panels, 100 Ah Gel Batteries, and 30 meters of DC wire and 02 blubs.

The local office prepared a defective PC-1 by included irrelevant item of work “Supply and install energy saver electric bulbs 25 W Phillips 02 numbers” which is generally used for AC current, the local office was required to include the item “DC blubs Light Fixture Philips Type LED 13W, complete in all respect with allied accessories or approved equivalent”. Further, it was noted that without a charger/inverter, it is not possible to use these blubs. Thus, the fundamental purpose of the home solar system was compromised. **(Annexure-01)**

Payments of inadmissible technical specifications were caused due to weak engineering skills and violation of engineering standards which may result in a loss to the government.

The matter was reported to the management in September 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management failed to justify the expenditure. DAC directed that complete record may be provided to Audit for verification under intimation to audit.

Audit recommends that responsibility be fixed against the person (s) at fault intimation to Audit.

[AIR Para-6]

6.1.2 Non-forfeiture of earnest money - Rs 2.00 million due to non-submission of performance guarantee - Rs 10.000 million

According to Rule 44 of BPPRA 2014, “procuring agency shall, in all procurement of goods and works of value more than 25 million, carried out through open competitive bidding, requires security in the form of Pay Order or Demand Draft or Bank Guarantee or Insurance bond by AA ranking insurance company, the amount shall not be more than 10% of contract price”. Further, as per Para 29(5)c of BPPRA, “bid security shall be forfeited in the circumstances if the bidder does not furnish performance guarantee, if applicable”.

During audit of DOLG Muslim Bagh for the FY 2022-23, the local office awarded the work at a cost of Rs 100.00 million without obtaining performance security of Rs 10.000 million from the concerned contractors and failed to forfeit 2% bid security of Rs 2.00 million, as detailed below:

(Rs in Million)					
S. No.	Name of work	Name of contractor	Work order cost of scheme	Performance Security	2% Bid security
1	Provision of Home Solar System in Killa Saifullah (Off Grid Area) PSDP No. 1932	M/s Haji Abdullah Khan & Brothers	100.000	10.000	2.00
Total				10.000	

Audit is of the view that award of contracts without securing government interest is irregular which put the government funds at risk.

Undue favour was extended to the contractors by causing loss to government exchequer which indicates negligence and weak financial manage.

The matter was reported to the management in September 2023, but no reply was received.

In the DAC meeting held on November 27-28, 2023, the management replied that this office has issued a notice to the concerned contractor regarding submission of performance guarantee. DAC decided to confiscate the bid security and deposit into government treasury. Further, performance guarantee be obtained from the concerned contractor. No progress was reported till finalization of this report.

Audit recommends that responsibility may be fixed on person (s) at fault under intimation to audit.

[AIR Para-11]

6.1.3 Unauthorized expenditure without approved budget - Rs 55.022 million

According to Clause-100 of BLG Act, 2010, “every Local Council, shall in the prescribed manner, before the commencement of each financial year, prepare a statement of its estimated receipts and expenditure for the year and forward copies thereof for examination, scrutiny and sanction in the following manner and to the following authorities: “a Union Council shall prepare and forward the budget for scrutiny and sanction to the District Council concerned”.

During the audit of Union councils for the FY 2022-23, the following UCs incurred an expenditure of Rs 55.022 million without approval of budget from the concerned District Council (**Annexure-2**).

(Rs in Million)	
Name of Union Councils	Amount
Camp Jahoo, Gishkore, Korak Jhao, Daman Ashezai, Purana Chaman, Sirki Talri, Sakuran, Welpat Shimali, Judher Janubi, Judher Shimali, Manjhoti Sharqi, Gramkan, Kallag, Washbood, Karballa-1, Sar khanzai, Shinghari, Yaroo-II, Zandra, Ziarat, Haji Shahar, Babihan II, Nakus I, Saddar I, Shahragh, Girdigap-2, Isplangi, Kanak, Hanna, Kuchlak, Panjpai, Zarkhoo, Kurak, Mall	55.022

Incurrence of expenditure without approved budget depicted weak internal control and poor financial management.

The matter was reported to the managements during September to November, 2023 but no reply was received.

In the DAC meetings held on November 27-28 and December 28-29, 2023, the management failed to justify the matter. The DAC directed that the expenditure may be got regularized. No progress was intimated till finalization of this Report.

Audit recommends that the expenditure may be got regularized under intimation to audit.

[PDP Nos.2,2,2,1,1,1,1,1,3,3,2,1,1,1,1,1,1,1,1,1,3,3,3,3,4,2,2,2,2,2,2,1,1]

6.1.4 Irregular cash payments - Rs 51.304 million

According to APPM Para 4.6.3.1, “the normal method of payment of monthly salaries of all government employees shall be by credit transfer direct to a bank account nominated by employee”. Further, according to the Para No. 4.2.2.0,

of APPM, “cheque payments should be released to the payee personally collected by the payee or his authorized agent”

During audit of Union Councils FY 2022-23, the following UCs incurred an expenditure of Rs 51.304 Million in cash to regular employees on account of pay and allowance **(Annexure-3)**.

(Rs in Million)	
Name of Union Councils	Total amount
Cattle Farm, Hafeez, Soora, Barija, Hathyari, Khari, Kot Magsi, Akhtarzai, Batozai, Saddar, Tubli-1, Abad, Kharzan, Manyalo, Sasol, Sun Chakoo, Zeedi-1, Balnigoor, Baloor, Bullo Mand, Dandar, Darchko, Geyab Mand, Ginna Tehsil, Kalatuk, Khuddan, Kumbail, Kunchitti, Babihan II, Nakus I, Saddar I, Appozai, Sambaza, Sheikhan, Karam Khan Shehr, Maiwand, Oryani, Puzza, Chaghi, Nokundi Saddar, Haji sher, Kolpooor, Shahragh	51.304

Audit observed that due to negligence of management and non-compliance of government rules may lead to serious irregularity on the part of local office.

The matter was reported to the management during August to December, 2023 but no reply was furnished.

In the DAC meetings held on November 27-28 and December 28-29, 2023. The management failed to justify the matter. DAC directed that the expenditure may be got regularized. No progress was intimated till finalization of this Report.

Audit recommends fixing of responsibility against the officer(s) at fault besides stoppage of cash-payments.

[AIR Para Nos. 1,1,1,1,3,1,1,11,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,
1,1,1,1,1,1,1,1,1,1,1,1,1,2,2]

6.1.5 Unauthorized expenditure on contingent paid staff - Rs 8.014 million

According to Section No 72 (1) of BLG Act 2010, “a Local Council may, with the prior approval of Government and if so required by Government shall, on the prescribed terms and conditions, employ such servants as deemed necessary for efficient performance of its functions”

During audit of Union Councils FY 2022-23, the following UCs made cash payments to different CP staff of amounting to Rs 8.014 without obtaining of approval from the Secretary, Balochistan Local Government, Board, Quetta **(Annexure-4)**.

(Rs in Million)		
S. No	Name of office	Amount
1	Union Council, Taftan, District Chaghi	5.880
2	Union Council, Dasht Spazand, Mastung	1.156
3	Union Council, Sakuran, Hub	0.978
Total		8.014

Cash payments to CP staff without approval was due to weak internal control and poor financial management.

The matter was reported to the management during August to December, 2023 but no reply was furnished.

In the DAC meetings held on November 27-28 and December 28-29, 2023, the management informed the forum that CP staff was hired due to non-availability of regular staff. DAC directed that the expenditure may be got regularized besides, stoppage of cash payments in future. No progress in this regard was intimated till finalization of this Report.

Audit recommends that ex-post facto approval of the Secretary, Local Government Board be obtained besides stoppage of cash payment under intimation to audit.

[PDP Nos. 1, 4, 4]

6.1.6 Drawl of pay in excess of sanctioned strength

According to Section 3 of sub section 10-11 of “Government of Balochistan Local Government Rural Development and Agrovilles Department Notification No. 3-17/92(PLGB/AO-IV/12275-12804 dated 16.11.1993, “the Board shall not be competent to create any post not provided in the schedule of establishment and the Board may subject to budget provision create any post not provided for in schedule of establishment for a period not exceeding Six months for the purpose of pay and allowances only.”

During audit of Secretary, Local Government Board, Quetta for FY 2022-23, it was observed that pay of following cadres was drawn in excess of the sanctioned strength, as tabulated below:

Name of post	Sanctioned strength	Available strength	Excess posts
Administrator Officer B-18	0	6	6
Assistant B-16	11	18	7
Total excess posts	11	24	13

Non-observance of sanctioned strength resulted in excess payment on accounts of pay and allowances, which reflected weak internal controls.

In the DAC meeting held on December 28-29, 2023, the management replied that due to non-availability of the posts of OSD, sometimes pay is drawn without sanctioned posts. DAC directed that pay already drawn beyond sanctioned strength be got regularized. Furthermore, it was advised that henceforth the drawal of pay without sanctioned posts be stopped forthwith and the posts of OSD be created for such adjustments, if any in future. No progress was intimated till finalization of this report.

Audit recommends implementation of DAC directives.

[PDP No. 2]

7. IMPACT AUDIT OF RECREATIONAL PARK AT PATHAN KOT, DISTRICT LORALAI



1. Introduction:

The Directorate Audit (Local Government) planned the impact audit of Recreational Park at Pathan Kot, District Loralai in the Audit Plan 2023-24 of the Field Audit office (FAO) after obtaining approval of the Auditor General of Pakistan. The project was executed by office of the Assistant Director Local Government Department Loralai. The main objective of the impact audit is to determine the effect of the initiative or intervention and to assess the outcome/results from such an initiative.

Background

Loralai is an important district of Balochistan, created in October, 1903. Loralai was further partitioned in 1992 when Musakhail and Barkhan were given the status of separate administrative districts. Loralai town is the district

headquarters. According to census conducted in 2022, its population is 272432 and covered area is 3848 square kilometers.

Before the public park was established, the youth of Loralai town would travel approximately 20-25 km to Sanjavi for recreational activities, indulging in the natural springs and other entertainment options. Phatan Kot boasts 18 springs that naturally emanate from the mountain, discovered in 1933. There had been plans to consolidate these springs into a park project since 1964 by various government departments. However, due to several circumstances, the project faced setbacks and was ultimately declined. In the fiscal year 2020-21, utilizing a Rs 70 million allocation from the PSDP fund, the Local Government of District Loralai finally brought the vision to life by establishing this public park. The park's location at an elevated altitude above the main town provides a cooler and more enjoyable atmosphere.

The recently inaugurated public park is situated 5 km away from the main town, boasting an elevation higher than that of the town itself. This park has become a popular destination for the general public, drawing visitors with its natural spring water and cooler climate, particularly enticing for youth and families seeking respite, especially during the summer months. Public parks and recreational areas play a crucial role in promoting human well-being by alleviating stress and fostering healthy habits.

In interviews with local villagers, it was highlighted that prior to the establishment of this park, many young adults frequented the area for activities such as smoking. Consequently, the park has played a significant role in curbing undesirable habits among the youth. Access to green spaces, coupled with a strong community presence, has been proven to act as a deterrent to crime in neighbourhoods. This positive correlation creates a feedback loop wherein reduced crime rates contribute to increased park utilization, fostering a sense of safety and security in public spaces.

The Public Park Process Flow Chart is as under:

PUBLIC PARK PROCESS FLOW CHART



Role of the Project

The scarcity of recreational activities in Loralai compelled the public to travel to Sanjavi in search of fresh water springs and picnic spots. The water spring at Phatan Kot was discovered in 1933, and plans to create a public park have been contemplated since 1964. Unfortunately, various obstacles prevented the realization of these plans over the years.

In a positive development, during the fiscal year 2020-21, the Local Government of District Loralai took the initiative to establish the long-awaited public park, utilizing funds from the Public Sector Development Programme

(PSDP), with an estimated cost of Rs 70 million. The primary objectives of this scheme are to provide recreational opportunities for the people of the Loralai area.

Following socio-economic benefits of the Public Park were conceived at the time of introduction of the initiative:

- a) Healthier life
- b) Recreational facility for families
- c) Green space
- d) Reducing crime and promoting social activities

2. Overview of the Initiative:

The residents of Loralai Town found themselves devoid of any recreational facilities, requiring them to embark on journeys of more than 25 kilometers to neighboring towns like Sanjavi and Ziarat for leisure and entertainment options. The primary goal of the Pathan Kot Park project was to establish a wholesome recreational picnic spot accessible to the public in Loralai. While Pathan Kot Valley was a go-to destination for recreation, it lacked proper development to attract families and the general public on a larger scale, falling short due to inadequate facilities.

This newly proposed recreational park aims to address the diverse needs of community members of all ages, providing spaces for recreation, fostering a healthier lifestyle, offering green expanses, reducing crime, and enhancing the social skills of children. It seeks to redirect certain social activities within the community while nurturing positive social habits among kids and youth.

The conception of the Public Park is underpinned by the following key objectives:

- **Recreation and Leisure:** Establish a space for individuals and families to partake in recreational activities, promoting physical well-being and leisure. This includes designated areas for sports, playgrounds, and relaxation spots, contributing to an improved quality of life for the community.
- **Community Engagement:** Cultivate a sense of community by serving as a central gathering place for residents. The park can host events, festivals, and social activities, fostering social interaction, community cohesion, and a shared identity among local residents.
- **Environmental Conservation and Education:** Advocate for environmental awareness and conservation by incorporating green spaces, planting native vegetation, and maintaining ecosystems within the park. Public parks serve as platforms to raise awareness about environmental issues among the public.

3. Scope & Methodology

Scope

The impact audit assignment encompassed an examination of the effects of the Public Park initiative in Loralai district. The audit spanned from one year before the initiative, specifically 2021, to the period after the initiative, i.e., 2022, aiming to discern the intervention's impact.

The impact audit delved into various aspects concerning the Public Park:

- a) **Utilization and Accessibility:** This facet involved analyzing the extent to which the park is utilized by the community and assessing its accessibility to the population. It included a study of visitor numbers and demographic diversity.

- b) **Community Engagement and Satisfaction:** The audit evaluated the level of community engagement with the park and measured public satisfaction. Surveys, interviews, or other feedback mechanisms were employed to understand how well the park met the needs and expectations of the local population.
- c) **Environmental Impact:** This aspect focused on assessing the environmental impact of the park, considering biodiversity, conservation efforts, and sustainable practices. The goal was to ensure that the park contributed positively to the local ecosystem and adhered to environmentally friendly principles.
- d) **Social and Economic Impact:** The audit analyzed the social and economic effects of the park on the surrounding community. This encompassed studying any positive impacts on local businesses, property values, or community well-being resulting from the presence and activities within the park.
- e) **Overall Satisfaction and Sustainability:** The audit assessed the overall satisfaction of the community and the park's sustainability in terms of its ability to continue providing benefits over the long term. Considerations included ongoing maintenance, financial sustainability, and adaptability to changing community needs.

Methodology

Data collection for the impact assessment of the Public Park initiative involved a systematic approach that included inquiries with management, document reviews, analysis of monitoring reports, surveys, and the interpretation and analysis of both primary and secondary data. To substantiate and measure the

impact of the Public Park initiative, the following methodology was implemented to assess its condition both before and after intervention.

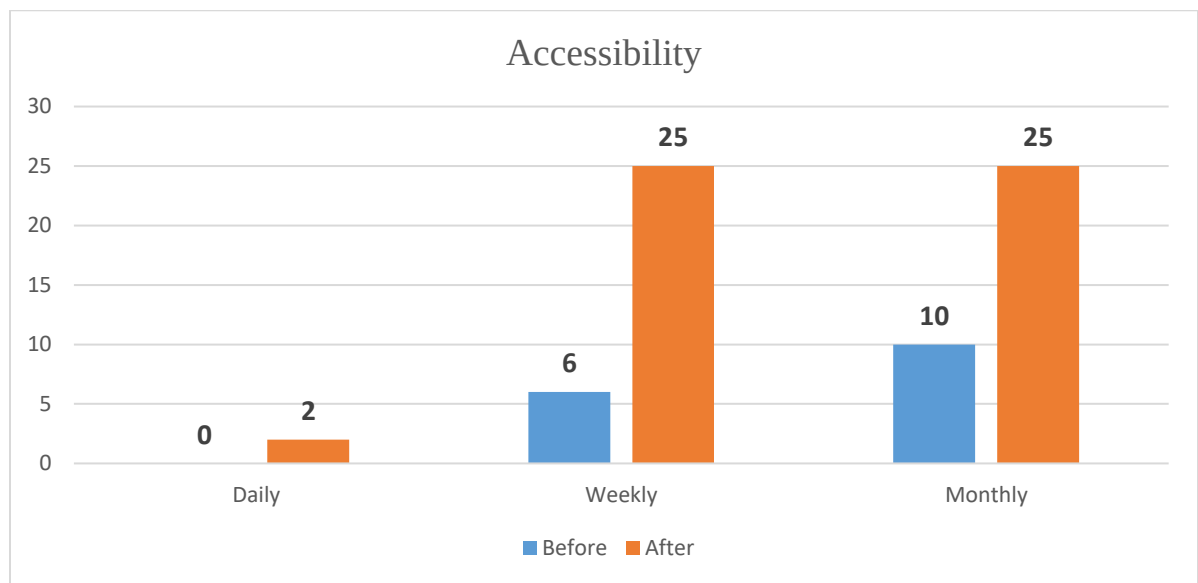
Sr. No.	Aspect	Before intervention	After intervention
1.	Access: Park easily accessible to both families and individuals for recreational activities.	Before the establishment of park, the youngster used to go to another town, which is 20-25 km away from the Loralai.	Park is located 5 km away from the main town reduce distance and easily accessible.
2.	Social and Economic Impact of public park.	The youngsters went to another town, which is 20-25 km away from the Loralai, due to long distance running cost of bikes/cars were much higher.	Due to shorter distance running cost of bikes/cars is lower. Further, park have created economic activity also.
3.	Environmental Impact of the Park.	Before this project, there were few trees and water was often wasted.	2000 trees have been planted. Furthermore, one artificial lake and two swimming pools have been constructed.
4.	Overall impact and public satisfaction from Public Park initiative.	There was no park for recreation specially for families.	Feedback of Public about services and park (Year 2023).

4. Findings

4.1 Improved accessibility leads to increased visitor convenience

Frequency of visiting Park			
Accessibility	Daily	Weekly	Monthly
Before	0	6	10
After	2	25	25

The graphical representation of data is as under:



Graph-vii

Post-Intervention Survey Findings:

Following the intervention, survey responses revealed that two individuals visited the park daily, 25 visited on a weekly basis, and another 25 visited monthly.

Pre-Intervention Scenario:

Before the initiative, the questionnaire results indicated that none of the individuals visited the park daily, six visited weekly, and ten visited monthly.

Impact Assessment:

The proximity of the park to the town, with the reduced distance of 5 km, significantly improved accessibility for the public. Before the park's development, there were no daily visitors, with six individuals visiting weekly and ten visiting monthly. Post-development, the numbers increased to 2 daily visitors, 25 weekly visitors, and 25 monthly visitors.

Key Impact Metrics:

- A remarkable 100% increase in daily visitors.
- A substantial 76% increase in weekly visitors.
- A notable 60% increase in monthly visitors.

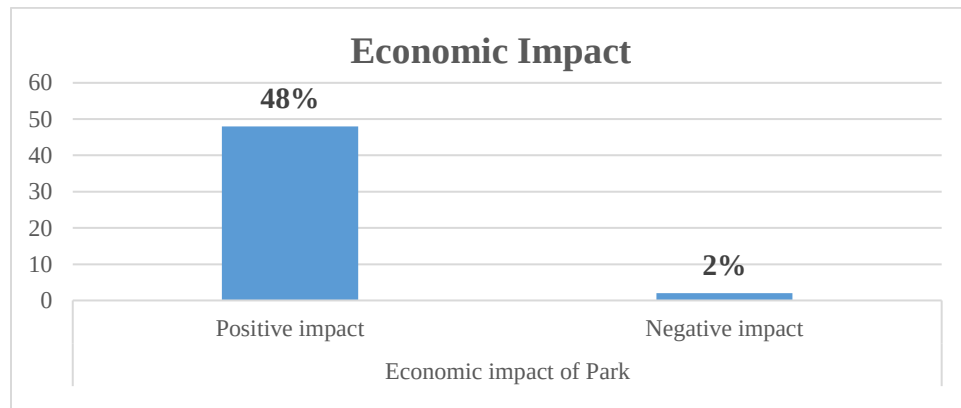
These findings underscore the positive impact of the park initiative on visitor frequency, reflecting the success of the intervention in enhancing accessibility and engagement within the community.

4.2 Economic impact achieved in provision of Public Park after the initiative:

Economic impact of Park	
Positive impact	Negative impact
48	2

Monthly Spending of an individual at Park	
Between (Rs 100-500)	Between (Rs 500-1000)
12	27

Graphical representation of the data is as under:



Graph-viii

Post-Intervention Survey Analysis:

Following the intervention, an analysis of the survey data involving 54 respondents revealed that 48 expressed a positive perception of the economic impact of the initiative. Two respondents held a negative viewpoint, while four did not provide comments on this matter. Additionally, among the respondents, 12 mentioned spending between Rs 100-500, and 27 indicated spending between Rs 500-1000, indicating a tangible increase in economic activity since the introduction of the initiative.

Pre-Intervention Scenario:

Before the year 2022, individuals used to travel 20-25 km, incurring costs for fuel for bikes (4 liters) and cars (15 liters).

Impact Assessment:

The results demonstrated a reduction in the running cost of bikes and cars due to the initiative. This not only achieved economy in fuel but also resulted in a significant impact:

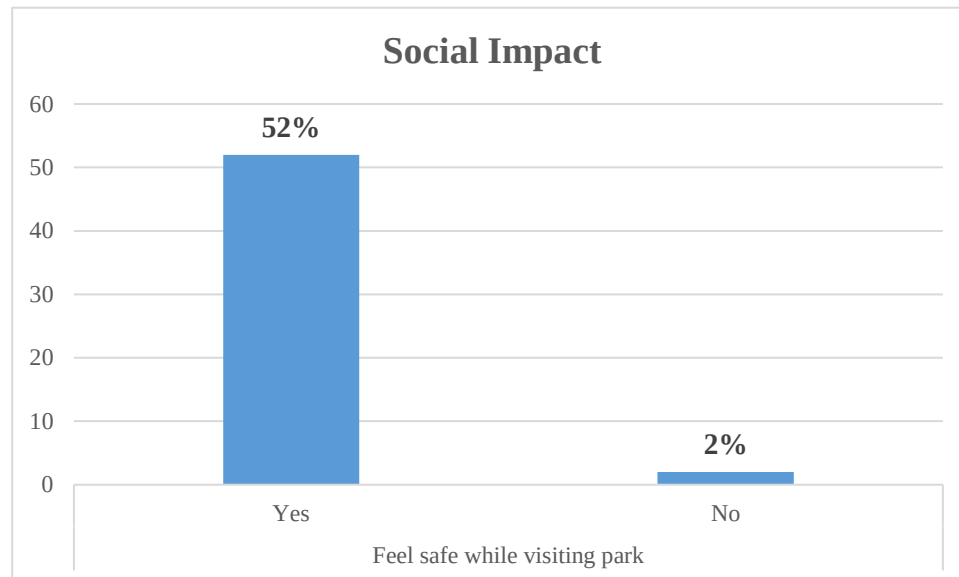
- 75% reduction in fuel consumption for bikes.
- 75% reduction in fuel consumption for cars.

Moreover, the park created employment opportunities, including a cafeteria and bike and car parking facilities. Anticipated revenue generation includes entry fees, rent from the cafeteria, and proceeds from the auction of parking spaces. The multifaceted impact on both individuals' expenses and economic opportunities underscores the positive outcomes of the initiative.

4.3. Social impact among community after Public Park:

Feel safe while visiting park	
Yes	No
52	2

Graphical representation of the data is as under:



Graph-ix

Post-Intervention Social Impact:

Following the intervention, the Public Park has significantly contributed to positive social dynamics, fostering family visits and promoting social harmony within the community.

Pre-Intervention Context:

Before the establishment of the public park, Loralai town lacked sufficient recreational activities for families. In the absence of local options, only the youth used to travel to another town to enjoy spring water and participate in various activities.

Impact Assessment:

The results of the initiative indicate a notable positive social impact within the community:

- i. **96% Positive Response:** A significant majority of respondents, 96%, expressed a positive response to the initiative.
- ii. **Enhanced Cohesion among Families:** The initiative has played a key role in enhancing cohesion among families, providing a space for shared activities and bonding.

This underscores the transformative impact of the Public Park, shifting from limited recreational opportunities to a vibrant hub that positively influences the social fabric of the community.

4.4. Overall impact of Park and safety resulting from initiative:

Results of feedback survey of the community regarding overall satisfaction of the public, who had frequently visited the Public Park. A systematic sample of 54 entries was selected. The visitors of the Park were interviewed for getting the feedback. Details are as under:

Overall satisfaction regarding park		
Good	V. Good	No Response
24	23	6

The following questions were asked from the 54 visitors.

Name of Respondent	Park Usage			Environment impact		Social Impact		Economic Impact				Overall		
	How often do you visit?			Have you noticed any changes?		Do you feel safe using the park?		Park has a positive or negative impact on local economy?		How much you spend at the park each month?		How satisfy are you with the park?		
	D	W	M	Yes	No	Yes	No	P.I	N.I	100-500	500-1000	G	V. G	No
Total	2	25	25	39	9	52	2	48	2	12	27	24	23	6

D-Daily, **W**- Weekly, **M**- Monthly, **P.I**- Positive Impact, **N.I**- Negative Impact
G-Good, **V.G**- Very Good

The survey results reveal that within the chosen sample population, approximately 43% expressed very high satisfaction, 44% indicated satisfaction with the Public Park in terms of service quality and safety aspects, (13% did not respond to this question).

Conclusion

Originally planned in 1964, the Park at Pathankot faced numerous obstacles and failed to materialize. However, in the fiscal year 2020-21, it received approval, with funds allocated by the local government in collaboration with the Provincial Government. This initiative aimed at enhancing the accessibility for the entire community, thus providing a much-needed recreational facility for Loralai District.

Survey results reflecting community perspectives indicate that the Public Park has yielded significant positive outcomes for the socio-economic development of the local population. The intervention has fostered improved connectivity among youth and families, offering both short-term and long-term benefits. In the short term, the local population now enjoys a nearby recreational facility at minimal expense. In the long term, the community experiences a healthier and happier population, easy accessibility for families, economic activity creation, and increased social gatherings.

Moreover, the enhanced accessibility has led to heightened interest in water-related activities such as swimming and boating. Positive trends, including rising land prices and the construction of a metal road near the village, further validate the affirmative impact of the Public Park initiative on both the immediate and long-term well-being of the community.

MFDAC PARAS

S. No.	PDP No	Caption Paras	Amount
ADLG, Kachhi			
1	4	Over-payment due to allowing inadmissible item of work	0.039
2	5	Over-payment due to allowing inadmissible item of work	0.205
ADLG, Killa Saifullah			
3	1	Over-payment due to allowing higher rate	0.244
ADLG, Lasbella			
4	3	Over-payment Due to Unjustified Extra Quantities	0.47
5	4	Unjustified Excess Providing & Applying of Prime Coat	0.71
6	6	Irregular PC-1 for Development Work	15
ADLG, Loralai			
7	10	Non-Obtaining of Stamp Duty @ 0.25%	0.862
ADLG, Pishin			
8	3	Over-payment Due to non-deduction of Rebate	0.113
9	16	Over-payment due to allowing incorrect Rate	0.02
10	4	Over-payment Due to Allowing Inadmissible items or work Dist. Pishin	12.458
ADLG, Killa Abdullah			
11	5	Over-payment due to allowing higher capacity of inverters	0.551
12	35	Non conduct of lab test of earthwork, sub base and premix carpeting	111.819
13	38	Un-Authorized Payment Due to Allowing Inadmissible Items of Work	2.145

S. No.	PDP No	Caption Paras	Amount
14	41	Over-payment due to allowing higher rate	0.079
15	13	Over-payment due to allowing irrelevant item	8.668
16	19	Unjustified excess payment on account of home solar system	2.918
17	20	Over-payment Due to Allowing Inadmissible items or work	0.478
ADLG, Ziarat			
18	16	Unauthorized and doubtful payment due to wrong quantities	0.608
ADLG,			
19	1	Over-payment due to Allowing Irrelevant Item of Work	0.616
ADLG, Naseerabad			
20	4	Irregular/ Unjustified Laying and Compaction of Earthen Embankment for Road Construction	0.531
ADLG, Pajgur			
21	5	Irregular Expenditure on Account of Development Work	140
ADLG, Chagi			
22	9	Irregular expenditure without rate analysis	9.648
23	7	Unauthorized Expenditure on Development work	18.191
ADLG, Harnai			
24	1	Unauthorized addition for 4% BST on Supply/ procurement and recovery	0.057
25	3	Non- Transparent Award of Contract Costing on Account of Development Works Project	40
ADLG, Mastung			
26	6	Expenditure incurred without completion of Measurement Book	5.647

S. No.	PDP No	Caption Paras	Amount
27	8	Irregular expenditure on drilling and development of bores	19.499
28	9	Irregular expenditure due to improper maintenance of measurement books (MB's)	38.749
29	10	Irregular Award of Contract in violation of BPRA Rules	156.65
30	11	Irregular expenditure on drilling of bore	30
ADLG, Nushki			
31	5	Unauthorized expenditure on Medicated Equipment & Machinery	8
32	6	Doubtful Payment	0.509
33	7	Irregular Award of Contract in violation of BPRA Rules	118.5
ADLG, Sibi			
34	2	Irregular expenditure on account of home solar systems	9.9
35	3	Irregular and non-transparent award of Contract	29.748
36	4	Irregular expenditure on concrete pavers	0.879
37	5	Unjustified height of light poles	1.115
ADLG, Washuk			
38	1	Non conduct of lab test of earthwork, sub base and premix carpeting	58.683
ADLG, Zhob			
39	5	Unauthorized Expenditure of Development work	36.63
40	9	Over-payment due to allowing higher rate of solar mounting structure	0.147
41	10	Over-payment due to allowing inadmissible item work	0.039
ADLG, Kharan			

S. No.	PDP No	Caption Paras	Amount
42	5	Over-payment Due to allowing unauthorized items of work and rate	0.891
43	10	Irregular Expenditure of Without Physical Verification/Final Inspection	33.75
44	11	Irregular expenditure on drilling of bore	30
ADLG, Quetta			
45	1	Inadmissible/Doubtful Payment	12.026
46	8	Payment of excess premium for bituminous work and recovery	0.198
47	9	Non transparent tender process for contract/ irregular expenditure of	30
48	13	Loss due to non-utilization of available stone	5.931
49	14	Unjustified expenditure	4.24
50	15	Doubtful tender process for award of contract	10
51	16	Doubtful work for installation of street lights	20
52	17	Unjustified expenditure on redundant dismantling and reconstruction of an old drain	5.47
53	21	Development works without duplication certificate	677.52
54	28	Doubtful expenditure on installation of street lights	60
ADLG, Musa Khail			
55	2	Over-payment due to allowing inadmissible item of work	0.396
56	3,2,6,1, 22,40,3,4	Unauthorized deduction of Balochistan Sales Tax (BST) instead of GST on supply (Chaghi, Kalat, Sibi, Sohbat Pur, Quetta	6.837
Municipal Corporation Quetta			
1		Irregular and Non-Transparent award of Contract through Public Auction	11.09

S. No.	PDP No	Caption Paras	Amount
2	24	Over-payment due to allowing premium on admissible items of work	0.534
3	31	Doubtful expenditure on installation of street lights	4.62
4	32	Change of scope of work without approval	0.582
5	14	Unjustified demolition of mutton market without availability of fund	
6	19	Charging Less than Prescribed Rate for Building Inspection Fee and Loss	0.636
7	18	Charging Less than Prescribed Rate for Map Scrutiny Fee and Loss	0.078
8	26	Irregular award of work due to variation in BOQ provision	3.123
Municipal Corporation, Chaman			
1	2	Irregular cash payments instead of crossed cheques	0.791
	11	Loss due to Non-Auctioning of Vehicle Rs 0.500 million	0.500
Municipal Corporation, Turbat			
2	11	Non-Realization of Local Rate/ Property Transfer Share from Revenue Department	
3	12	Non-Imposition/Realization of Map Scrutiny/ Construction NOC Fee	
4	13	Non -Preparation of Annual Statement of financial position	130.519
Municipal Corporation, Pishin			
5	2	Less realization of government receipts during 2022-23	2.096
6	4	Loss of millions due to non-utilization of valuable vacant properties of Corporation.	

S. No.	PDP No	Caption Paras	Amount
7	6	Less realization of share on account of transfer of Property Tax from the Revenue Department.	
Municipal Corporation, Hub			
9	11	Unauthorized Payment of Advances	0.635
Municipal Corporation Khuzdar			
10	5	Irregular Payment of Bitumen on Accounts of Non-Acquiring invoices	7.309
MUNICIPAL COMMITTEES			
1	13	Non-realization of local rate/ property transfer share from revenue dept. (MCs Loralai, Dera Murad Jamali, Sui, Jiwani, Ormara, Pasni, Gawadar, Usta Muhammad, Dhadar, Bhag, Mach, DM Jamali, Tasp, Chitkan, Khanozai, Huramzai and Saranan, Ziarat and Sanjavi, Surab, Kharan, Duki, Dalbandin, Kohlu, Zhob, Barkan, Khaliqabad, Sherani and Sohbat Pur	-
2	1	Irregular payment to contractors/ suppliers without obtaining GST invoices (MC Pasni)	1.215
3	8	Suspected Per Year Losses due to non-imposition of Sanitation charges (MC Pasni)	0.579
4	7	Non-Imposition / Realization of Map NOC (MC Gawadar)	-
5	8	Non-Achievement of Targeted Receipts (Dhadar)	0.113
6	3	Over-payment due to grant of Mobilization of Machinery advance (Killa Saifullah)	0.025
7	4	Loss due to allowing excess quantities of power settings for solar system (Killa Saifullah)	0.468

S. No.	PDP No	Caption Paras	Amount
8	3	Irregular Expenditure Without Physical Verification/Final Inspection (MC Buleda)	18.176
9	4	Unauthorized payment of unsatisfactory work of renovation of RHC Menaz MC Buleda	4.161
10	3	Non Production of deposit slips & Receipts reconciliation with Revenue Department for Property Transfer fee share of Rs- 1.60 Million.(MC Uthal)	1.160
11	5	Non Production of deposit challans & Receipts reconciliation with Revenue Department for Property Transfer fee share of Rs- 1.087 Million. (MC Winder)	1.087
12	3	Irregular PC-1 for Development Work- Rs 30.0187 Million. (MC Bela)	30.018
13	6	Execution of Development Work without Technical Sanction. Rs-30.0187 Million	30.0187
14	1	Non Production of deposit slips & Receipts reconciliation with Revenue Department for Property Transfer fee share of Rs- 3.5 Million. (MC Gaddani)	3.500
15	4	Over-payment Due to Unjustified Extra Quantities. Rs- 113,400/-	0.113
16	4	Irregular Expenditure (Surab)	13.384
17	3	Non-Obtaining of Stamp Duty @ 0.25% (Kharan)	0.259
18	5	Over-payment on due to allowing inadmissible rate (Kharan)	0.577
19	11	Loss due to non-realization of sanitation fee (Sibi)	6.684
20	1	Over-payment due to allowing inadmissible items (Dalbandin)	0.271

S. No.	PDP No	Caption Paras	Amount
21	3	Irregular Development Expenditure without Physical Inspection (Dalbandin)	41.71
22	23	Non-Renewal of Contract Agreement with Allottees of Commercial Shops on Newly introduced Property Rule 2019 (Dalbandin).	-
23	13	Loss due to non-imposition of sanitation fee (Kohlu)	-
24	4	Irregular payment to contractors/ suppliers without obtaining General Sales Tax invoices (Zhob)	0.175
25	6	Non-Obtaining Stamp Duty @ 0.25% (Zhob)	0.203
26	20	Non-Implementation of Newly introduced Property Rules for Allotment of Commercial Shops. (Zhob)	-
27	21	Non-maintenance of record of moveable and immovable property. (Zhob)	-
28	7	Non-recovery of rent from illegal occupants amounting (Sohbat pur)	2.665
29	10	Irregular expenditure on repair of government vehicle without NOC (MC Loralai)	0.328
30	3	Irregular Expenditure on malaria spray (MC Dera Bugti)	0.548
31	6	Unauthorized Expenditure of Overtime Contingent Paid Staff (MC Usta Muhammad)	1.880
32	14	Irregular expenditure on entertainment charges (MC Usta Muhammad)	0.576
33	4	Unjustified consumption of POL on garbage lifting (MC Dera Allah Yar)	1.422
34	7	Irregular expenditure on repair of government vehicle without NOC (MC Dera Allah Yar)	1.355
35	13	Irregular expenditure on entertainment charges (MC Dera Allah Yar)	0.248

S. No.	PDP No	Caption Paras	Amount
36	13	Unauthorized Expenditure on Entertainment Charges(MC Dera Murad Jamali)	0.720
37	14	Unauthorized Payment of Overtime (MC Dera Murad Jamali)	1.590
38	5	Discrepancy in Cash Book (MC Buleda)	0.870
39	5	Unauthorized Payment of Overtime (MC Uthal)	0.650
40	2	Unauthorized Payment of Overtime with Wrong Calculation (MC Winder)	0.640
41	10	Unauthorized Payment of Overtime (MC Bela)	0.719
42	8	Non-transparency in POL Spending (MC Sanjavi)	1.565
43	11	Non confirmation of pensioners above 70 years of age	
44	6	Unjustified expenditure on POL (MC Sui)	2.686
45	9	Irregular expenditure on account of POL (MC Harnai)	1.198
46	11	Irregular Expenditure on Account of Purchase under Different Object Heads(MC Harnai)	0.913
47	13	Non Maintenance/ Preparation of Head-Wise Expenditure Statement (MC Harnai)	47.712
48	6	Irregular expenditure on account of POL (MC Shahragh)	0.908
49	10	Non Maintenance/ Preparation of Head-Wise Expenditure Statement for Expenditure (MC Shahragh)	21.087
50	5	Irregular Payment of Overtime (MC Mastung)	1.337
51	8	Irregular payment on POL in the absence of Log Books (MC Mastung)	4.589
52	9	Irregular Expenditure on Repair of Government Vehicle (MC Mastung)	0.841

S. No.	PDP No	Caption Paras	Amount
53	10	Non-accountal of sanitation articles into stock register (MC Mastung)	2.458
54	7	Irregular payment of POL in the absence of Log Book (MC Nushki)	6.838
55	8	Irregular Expenditure on Repair of Government Vehicle (MC Nushki)	0.921
56	9	Non-accountal of sanitation articles into stock register (MC Nushki)	0.771
57	10	Non-conduct of internal check as required under Para 13 of GFR(MC Nushki)	
58	6	Irregular payment on account of POL charges (MC Washuk)	1.197
59	8	Non-transparency in POL Spending on fire brigade(MC Surab)	0.903
60	13	Loss due to unauthorized allowing higher grade to Fireman (MC Surab)	0.200
61	14	Non-transparency in POL Spending on fire brigade and Tractor (MC Kharan)	1.707
62	15	Non preparation of annual statement of Accounts and reconciliation (MC Kharan)	
63	16	Non Confirmation of Pensioners Above 70 Years of Age(MC Kharan)	
64	4	Wasteful expenditure on account of POL and repair of vehicles (MC Sibi)	2.413
65	7	Unauthorized retention of pension case (MC Sibi)	1.592
66	8	Un-Justified POL Expenditure (MC Duki)	1.228
67	14	Doubtful Payment to unknown vendors (MC Dalbandin)	0.962
68	20	Unjustified consumption of POL (MC Dalbandin)	1.757

S. No.	PDP No	Caption Paras	Amount
69	24	Non-maintenance of record of valuable moveable and immovable property.(MC Dalbandin)	
70	9	Unjustified consumption of POL (MC Kohlu)	0.767
71	10	Irregular expenditure on repair of government vehicle without NOC (MC Kohlu)	1.259
72	16	Unjustified consumption of POL (MC Zhob)	1.317
73	17	Irregular expenditure on repair of government vehicle without NOC (MC Zhob)	1.295
74	18	Unjustified expenditure on activities of Fire Brigade (MC Zhob)	0.622
75	21	Non-maintenance of record of moveable and immovable property.(MC Zhob)	
76	6	Unjustified consumption of POL (MC Barkhan)	0.693
77	8	Non-Imposition of New Taxes and Non-Maintenance of Revenue Record (MC Barkhan)	
78	8	Irregular Expenditure on account of POL (MC Khaliqabad)	1.244
79	14	Irregular expenditure on Repair of government vehicle without NOC (MC Kalat)	0.559
80	18	Unjustified consumption of POL (MC Kalat)	1.256
81	4	Repair and replacement of government vehicle parts incurred (MC Sherani)	0.536
82	5	Irregular expenditure on purchase of Electricity items due to non-maintenance of record (MC Sherani)	0.715
83	6	Non Maintenance of Log Book (MC Sherani)	0.855
84	12	Expenditure on Purchase of different items (MC Sherani)	1.810

S. No.	PDP No	Caption Paras	Amount
85	9	Irregular expenditure on repair of government vehicle without NOC (MC Sohbat Pur)	0.345
86	10	Un-justified POL expenditure (MC Sohbat Pur)	1.130
87		Failure of management due to non-generating of revenue from own source (MC Usta Muhammad, Dera Allah Yar, Killa Saifullah and Muslim Bagh, Dera Murad Jamali, Zehri, Wadh, Naal, Gaddani, Harnai, Shahrag, Sibi, Barkhan, Khaliqabad, Dalbandin.	-
88	3	Irregular expenditure on account of machinery procurement (Dureji)	71.338
89	5	Unjustified/ doubtful excess laying of asphalt causing over-payment - Rs 0.21 million (Dureji)	0.21
	3	Unauthorized over-payment due to non-deduction of area of manholes – Rs 0.69 million (Surab)	
	2	Unauthorized over-payment due to non-deduction of area of manholes – Rs 0.305 million (Kharan)	
	District Councils		
1	6	Unauthorized payment to contingent paid staff from the salaries fund (District Dera Bugti)	0.180
2	12	Irregular expenditure on entertainment charges (District Jaffarabad)	0.215
3	16	Irregular expenditure on account of annual celebrations (District Jaffarabad)	0.246

S. No.	PDP No	Caption Paras	Amount
4	3	Non-Realization of single penny Despite incurring huge expenditure on Repair of DC Rest Houses (District Ziarat)	1.183
5	10	Doubtful expenditure on refreshment (District Pishin)	0.645
6	5	Unauthorized Expenditure on Entertainment Charges (District Harnai)	0.297
7	3	Non-transparency in POL Spending (District Kharan)	1.250
8	1	Over-payment due to allowing higher rate and inadmissible item (District Kohlu)	0.251
9	2	Irregular expenditure on development of well due to non-obtaining of soil classification reports, soil strata chart and underground water level report (District Kohlu)	0.946
10	3	Over-payment due to wrong calculation (District Kohlu)	0.151
11	6	Un-justified expenditure on rest house (District Sibi)	1.922
12	2	Loss due to allowing excess quantities of power settings for solar system (District Washuk)	2.253
13	1	Non-Deposition of BST in to Government Treasury (District Musa Khail)	0.967
14	16	Loss of Rs 48.366 million due to less realization of local rate / property transfer share from revenue department and non-reconciliation of tax figure with the Revenue Department. (District Quetta)	48.366
15	19	Over-payments Due to Higher Rate (District Quetta)	0.392
16	3	Over-payment due to Allowing extra carriage (District Quetta)	0.529

S. No.	PDP No	Caption Paras	Amount
17	24	Over-payment by Allowing Incorrect Higher (District Quetta)	0.037
18		Irregular expenditure	7.374
19		Non realization of local rate / property transfer share from revenue department (Districts: - Dera Bugti, Gawadar, Kachhi, Killa Abdullah, Panjgur, Ziarat, Khuzdar, Pishin, Barkhan, Chaghi, Duki, Kalat, Kharan, Musa khail, Sherani, Sibi, Sohbatpur, Surab)	
Director General Local Government			
1	1	Less-deduction of GST /BST -	0.284
2	2	Less Recovery of Income Tax	0.054
3	3	Over-payment due to allowing excess quantity than admissible	0.317
4	4	Non-Obtaining of Stamp Duty @ 0.25%	0.131
5	8	Non-Accountal of Materials Worth	1.903
Divisional Director			
1	2	Lapse of budget grant amounting	0.553
2	1	Lapse of Budget Grant	7.880
Development Officer			
1	1	Lapse of Budget Grant	1.735
2	1	Lapse of budget grant amounting	0.772
3	1	Over-payment due to inadmissible premium on steel	0.066
4	2	Over-payment due to wrong calculation of premium on Concrete / Cement works	0.104
5	3	Excess payment due to allowing extra quantities of width for pipeline trenches	0.181
6	4	Non-recovery of General Sales Tax	1.587

S. No.	PDP No	Caption Paras	Amount
7	5	Non- recovery of General Sales Tax	0.191
Union Councils			
1	1	Non-Production of record to Audit	0.340
2	3	Irregular Expenditure on Disposal of Garbage	1.069
3	5	Unauthorized Expenditure on Account of Supply of Water.	0.169
4	5	Irregular Expenditure on Account of Disposal of Garbage/Cleaning	0.565
5	6	Irregular Expenditure on Account of Purchase under different Object Heads	0.425

ANNEXURES

ASSISTANT DIRECTORS LOCAL GOVERNMENT (ADLG)

Annexure -1

Para-1.1.1

Over-payment due to allowing higher rates - Rs. 6.285 million

ADLG Pishin

(Amount in Rs)

S.No.	Item of Work	Quantity	Rate Paid	Rate admissible	Difference	Over-payment
1	Construction of 8 No. of Local Community Bore at Yaro-1 and II Under PSDP no.3665					
	M/s Khaisoor Construction					
	S.I No.31-32-F	1	290,640	164,640	126,000	126,000
2	WSS along with Solar System for Killi Golai Muhalla Nawaz Hazrat Under PSDP no.3640					
	M/s Syed Nasrullah Brother					
	S.I No.27-48ci	3587 cft	162.4	132.6	29.8	106,893
3	WSS along with Solar System for Pishin City Under PSDP no.3649					
	M/s M/s Khaisoor					
	S.I No.27-48ci	5940 cft	162.4	132.6	29.8	177,012
4	WSS along with Solar system for Killi Malikyar Daman Tehsil Under PSDP no.3653					
	M/s HM and Sons					
	S.I No.27-48ci	5740 cft	162.4	132.6	29.8	171,052
Total (1-to 4)						580,957

District Pishin

(Amount in Rs)

S.No.	Item of work paid	Quantity paid	Rate paid	Item of work payable	Rate payable	Difference	Amount
Supply and Installation of Local Bore and Supply of Solar System Khali Molvi Syed M.Khushab Pishin Under PSDP no.3333							
M.Javed Ahmed Khan							
1	S I No. 27-19-b-c	5,740 Rft	162.4	S I No. 27-48-ci	132.6	29.8 Rft	171,052
10 Nos of Small Community Bores For Ismail Zai Sayedan Tehsil Pishin Under PSDP no.3659							
M/s Baz Muhammad Panezai and Sons							
1	S I No. 27-16avi	1100 Rft	888.4	S I No. 27-16av	560.4	328 Rft	360,800

S. No.	Item of work paid	Quantity paid	Rate paid	Item of work payable	Rate payable	Difference	Amount
2	S I No. 27-19-a-vi	1,250 Rft	971.4	S I No. 27-48cv	706.49	264.91 Rft	331,138
Total							862,989

ADLG Pishin
(Amount in Rs)

Item paid	Quantity	Rate Paid	Rate Payable	Difference	Over-payment
Construction of PCC street, Drain at UC Surela Husnain, UC Kamalzai, UC Batezai, UC Dub					
M. Ahmed Khan & Co					
S.I No. 21-34/b	13224 Cft	84.04 p/cft Rs (1,111,345)	9.65 p/cft Rs. (127,612)		983,733
Add 65% premium					639,426
Overpaid Amount					1,623,159

ADLG Awaran
(Amount in Rs)

S#	Item of Work	Qty	Rate paid	Rate Admissible	Diff.	Total Overpaid
Const. of New Sewerage Line from Qudus Clinic to Dr. Aslam House Awaran						
Fida Hussain Sajdi, Government Contractor						
1	SI No-5-5/c	660 cft	238.25	185.35	52.9	34,914
	add 65% premium on Cement Concrete					22,694
Const. of Agri Solar System Murad Gilli Jahoo, Hamal Wast, Khalil Peerdan Awaran PSDP -3760						
Mujeeb ur Rehman Sajidi, Government Contractor						
2	SI-27-21	97.74 Cft	392.75	252.4	140.35	13,718
	SI No-31-1/d (i)	30000 Watt	22.55	20.3	2.25	67,500
	TOTAL					138,826

ADLG Ziarat
(Rs)

(Amount in

S.N o.	Item of Work	Quantity Paid in Ton	Rate Paid in 1st Running Bill	Rate Paid in 2nd Running Bill	Difference	Amount
Construction of four Sided wall Graveyard Bazar 6 Acre Bijli Ghar Muhallah Sanjavi						
Name of Contractor:- Smallan Construction Company						
1	S.No 5-44a	12.18686	121995.8 (40 grade)	130426.05 (60 grade)	8430.25	102,738
Add 99% on steel item						101,711
Total						204,449
Name of scheme:-Construction of Community Hall Killi Poi Under PSDP No 3389						
Name of Contractor:- Smallan Construction Company						
2	S.No 5-44a	8.181	121995.8 Grade-40	130426.05 Grade-60	8430.25	68,968
Add 99% on steel item						68,278
Total						137,246
Grand Total						341,695

ADLG Mastung
(Amount in Rs)

Item of work	Qty	Rate Paid	Rate payable	Excess paid (Rs)	Over Paid
Const.of Drains, PCC & Provision of Tuff Tile, Street Lights and Street Gates at Killi Muhammad Hassani, UC					
Farhan Qudoos & Co.					
SI No-3-46 b/ii	5810 Cft	14.85	4.00	10.85	63,038
SI No-21-34	12960 Cft	231.65	74.40	157.25	2,037,960
				TOTAL	2,100,998

ADLG Musakhail**(Amount in Rs)**

Construction of Sewerage System at Durug Town District Musa Khail (PSDP No. 3603)						
S. No	Description	Qty (Cft)	Rate Paid	Rate Allowed	Diff	over Paid Amount
1	(S.I. No. 24-11 C)	1013.63	246.75	187.40	59.35	60,159
2	(S.I. No. 24-11 A)	5545.13	238.25	231.65	6.60	36,598
Total						96,757
Add 65%						62,892
Total Over Paid						159,649
Less: Premium 0.50% Below						798
Net Over Paid						158,850

ADLG Nushki**(Amount in****Rs)**

S#	Item of work	Qty (Cft)	Rate paid	Rate to be Paid	Diff	Over payment
Const of side drains with P.C.C flooring Zahoor Ahmed street ward no.3 Qazi Abad Nushki.						
Mirwan Const. Co. Government Contractor						
1	SI No-21-1	21565	19.5	8.45	11.05	238,293
Const. of Rooms for Library namely Mir Gul Naseer Library Nushki						
Mirwan Const. Co. Government Contractor						
2	SI No-11-3aiv	275.11	267	256.7	10.3	2,834
Construction of Additional Rooms for Library namely Gohar Malik Library Killi Mengal, Nushki						
Al-Ahmed Builders, Government Contractor						
3	SI No-11-3aiv	275.11	267	256.7	10.3	2,834
Construction of Additional Rooms for Library namely Red Hameed Library Nushki						
Shah Zaman Brohi Const. Co. Government Contractor						

4	SI No-11-3i	340.23	315.55	279.15	36.4	12,385
Construction of Additional Rooms for Library namely Red Hameed Library Nushki						
Shah Zaman Brohi Const. Co. Government Contractor						
5	SI No-11-12	540	346	296.20	49.8	26,892
TOTAL						283,238

ADLG Kharan
(Amount in Rs)

Particulars	Item No.	Qty Paid	Unit	Rate	Amount
Name of Scheme: Installation of Solar system for tubewell killi Molvi Abdul Shakoor Tagab PSDP # 3347					
Name of Contractor: M/s Hussain Ahmed Kalagani and Co					
Item of Work paid	SI No. 31-1/d-ii	16,000	Watt	32.55	520,800
Item of work payable	SI No. 31-1/d-i	16,000	Watt	20.3	324,800
Overpaid amount					196,000

Annexure -2
Para-1.1.2

Over-payment by treasury office Rs 2.650 million

(Amount in Rs)

Name of Scheme	Contractor Name	Invoice	Paid by office	Paid by AG	Difference
Construction of walking Track Near Mohardar Mountaining area alamdar Road Quetta	M/S Ghulam Serwar and Sons	3784/ first Running Bill/03	5,908,854	5,934,915	26,061
		3784/ Second Running Bill/05	4,484,480	4,504,260	19,780
		3784/ 3rd Running Bill/11	5,605,600	5,630,325	24,725
		3784/ 4th Running Bill/15	5,989,320	6,015,737	26,417
		3784/ 5th Running Bill/21	2,238,623	2,248,498	9,875
		3784/ 5th Running Bill/23	5,827,358	5,853,060	25,702
		3784/ 5th Running Bill/28	5,943,474	5,969,688	26,214

Name of Scheme	Contractor Name	Invoice	Paid by office	Paid by AG	Difference
		3784/ 5th Running Bill/31	3,714,671	3,731,055	16,384
Solar WSS at Christian Graveyard Nawakili and WSS waheed Mengal Street	M/S Al Watan Construction CO	3536 1st Running Bill	5,911,967	5,938,044	26,077
		3536 2nd Running Bill	1,780,869	1,788,724	7,855
		3536 3rd Running Bill	4,456,829	4,476,744	19,915
Construction of Drains in sariab Quetta 4KM	M/S Rafi & sons	3574/ 1st Running Bill	5,848,573	5,874,539	25,966
		3574/ 2nd Running Bill	6,431,978	6,460,348	28,370
Construction of sewerage Line and Side Drain at Pashtoonabad and Link street	M/S Ghulam Serwar and Sons	3792/ 1st Running Bill/7	7,944,947	7,980,219	35,272
Provision of Street Light at Faizabad Killi Mian Khan and Killi Berazai	M/S Abdul Ghaffar	3783/ 1st Running Bill/5	5,923,034	5,949,159	26,125
Construction of sewerage Line Drain PCC Street and tough tles at Halqa No. 25 shaikh Manda and Adjoining areas	M/S Al Mazhar Construction CO	3702/1st Runing Bill/12	5,464,678	5,488,939	24,261
		3702/2nd Runing Bill/20	5,977,022	6,003,387	26,365
Construction of sewerage Line Drain PCC Street and tough tiles Halqa No. 25 Nawakili	M/S Al Mazhar Construction CO	3703/ 1st Running Bill/13	5,552,205	5,576,850	24,645
		3703/ 2nd Running Bill/21	5,872,498	5,898,400	25,902
Const of flood protection wall at yaran abad Baleli	M/S Not mentioned	3875/ 2nd Running Bill/9	5,629,401	5,654,231	24,830

Name of Scheme	Contractor Name	Invoice	Paid by office	Paid by AG	Difference
Solar based wss at madersa tahfuz ul quran district quetta.	M/S Lashar Nawaz and Brothers Const: CO	3578/ 1st Running Bill/5	1,538,554	1,545,341	6,787
Lifting and dumping of garbeges and walls of of main chanelofloher karez sariab Quetta	M/S New United Constructio CO	3423/ 1st Running Bill/3	6,479,577	6,508,342	28,765
Construction of Tuff Tiles Sewerage and Drain at Ahmed shah Street Hudda Quetta	M/S Not mentioned in MB	3870/1st Running Bill/7	3,958,219	4,001,663	43,444
Wss with solar system at killi malik manas achakzai at Baleli	M/S Not mentioned in MB	3880/ 1st Running Bill/5	4,275,901	4,294,885	18,984
		3880/ 2nd Running Bill/13	3,298,984	3,313,629	14,645
Solar based wss hamad kurd street near abuzar ghafari masjidkilli lor karez Quetta	M/S Not mentioned in MB	3446/1st Running Bill/ 4	1,538,705	1,545,497	6,792
Construction of BT Road and Drain killi Tajwal Kuchlak	M/S Not mentioned in MB	3755/1st Running Bill/ 5	3,192,804	3,206,978	14,174
Qa20223655-b/t roads,tuff tiles,severage main killigeo Koz Bagh	M/S Skyline Qazi Ibrahim	3766/1st Running Bill/7	4,007,007	4,024,681	17,674
		3766/2nd Running Bill/17	3,514,981	3,530,484	15,503
Supply of Solar Panels at surrounding areas of Kuchlak	M/S Not mentioned in MB	3718/1st Running Bill/3	4,922,192	4,943,903	21,711
		3718/2nd Running Bill/9	2,774,975	2,787,216	12,241

Name of Scheme	Contractor Name	Invoice	Paid by office	Paid by AG	Difference
Const of tuff tile sewerage and drains at harroz shah streetkilli ismail, quetta	M/S Naseeb	3865/1st Running Bill/6	3,506,978	3,522,447	15,469
Const of bt road and drains killi janotaraki kuchlak	M/S Not Mentinoned in MB	3757/1st Running Bill/5	4,034,834	4,052,747	17,913
		3757/2nd Running Bill/11	5,558,099	5,582,613	24,514
Const of bt road and drain killi andarabad Kuchalk	M/S Not Mentinoned in MB	3754/ 2nd Running bill/12	4,401,522	4,420,936	19,414
Const of b/t road tufftile and drain at bibi ziarat wapda gridsariab Quetta.	M/S New United Constructio CO	3412/ 2nd Running bill/	5,243,620	5,266,749	23,129
Laying of tuff tiles at mohallah haji abbas, mohallah iqbalmamai, mohallah gulzai town and link streets of mohallah athaytalib, Hazara town Quetta	M/S Royal Builders	3466/1st Running Bill/7	7,423,215	7,504,689	81,474
		3466/2nd Running Bill/17	4,076,599	4,094,580	17,981
Const of bt road and drain sewerage line killi muhammad nabijamal khail at Kuchlak	M/S Not Mentinoned in MB	3874/1st Running Bill/5	1,539,436	1,566,218	26,782
Construction of Black Top road with sewerage killi Habib M Hasni Hazar Ganji	M/s Ahmed Khan Enterprises	3767/1st running bill/07	4,010,647	4,028,338	17,691
			3,679,892	3,696,123	16,231

Name of Scheme	Contractor Name	Invoice	Paid by office	Paid by AG	Difference
Construction of Black Top road Muslim itehad town,	M/s Dost Muhammad & Brothers	3773 first running bill page 06	4,783,583	4,804,681	21,098
		3773 Second running bill page 11	2,839,054	2,851,580	12,526
Construction / Laying of tuff tiles, sewerage & drains at killi Alamo, Quetta	M/s Israr & Brothers	3725 First running bill/11	3,722,963	3,739,492	16,529
		3725 Second running bill/22	4,922,292	4,944,002	21,710
Construction of sewerage and tuff tiles with main gate at shah faheed street qambrani road, Quetta	M/s Sadiq Mengal & Brothers	3207 First running bill/06	4,311,885	4,330,903	19,018
Construction main road and drain killi malazai Kuchlak	M/s Youth Construction Co.	3732 First running bill/05	3,194,662	3,208,845	14,183
		3732 Second running bill/13	8,332,374	8,369,126	36,752
Const. of sewerage system & side drain at Hazara town, Bahadurabad and pashtoon bagh Quetta	M/s Haji Allah Bakhsh Bangulzai GC	first running bill / 08	6,057,322	6,084,038	26,716
		second running bill / 17	5,488,898	5,513,107	24,209
Const. of BT road and drain sewerage line at killi Bahadurabad kuchlak Quetta	M/s MKB Construction & Engineering	first running bill / 05	2,108,671	2,118,033	9,362
		second running bill / 11	5,487,532	5,511,735	24,203
Construction of BT road and drain at killi katheer kuchlak Quetta	M/s MKB Construction & Engineering	first running bill / 05	3,539,384	3,555,097	15,713
		second running bill / 11	6,023,895	6,050,465	26,570

Name of Scheme	Contractor Name	Invoice	Paid by office	Paid by AG	Difference
Const. of BT Road and drain sewerage line at killi Janan Achakzai at kuchlak Quetta	M/s MKB Construction & Engineering	first running bill / 05	3,506,465	3,522,032	15,567
		second running bill / 11	7,962,207	7,997,327	35,120
Construction of BT road and drain killi samali kuchlack	M/s MKB Construction & Engineering	first running bill / 05-06	4,770,911	4,792,091	21,180
Const. of BT road and drain at killi Abdulzai and Raisani Aghberg	M/s Rafi & sons	first running bill / 05	4,718,502	4,739,450	20,948
		second running bill / 11	6,799,502	6,829,492	29,990
Construction of BT road and drain killi ghazai abad Baleli	M/s MKB Construction & Engineering	first running bill / 05	4,185,580	4,204,161	18,581
		second running bill / 11	7,327,659	7,359,980	32,321
Const. of BT road and drain swerege system line killi Balolzai Kuchlak	M/s MKB Construction & Engineering	first running bill / 06	3,651,935	3,668,148	16,213
		second running bill / 13	7,868,351	7,903,057	34,706
Construction/laying of tuff tile, sewerage and drains at killi alamo, Quetta	M/s Israr & Brothers	first running bill / 11	3,722,963	3,739,492	16,529
		second running bill / 22	4,922,292	4,944,002	21,710
		Third running bill/ 30	1,242,069	1,247,547	5,478
Construction of drain sewerage and tuff tile kakar town Nawakilli Sheikh manda Mian khail killi Nasaran, Quetta	M/s Z. H. Associates	first running bill / 17	8,227,554	8,263,843	36,289
Provision of Solar Street Lights At Muslimabad and	M/s Abdul Ghafar and Sons	Second Running Bill/11	5,870,315	5,896,206	25,891

Name of Scheme	Contractor Name	Invoice	Paid by office	Paid by AG	Difference
Killi Gograi, Quetta					
Laying of Tuff Tiles at Mohallah Musa Ibn E Jaffar, Mohallah Hajibrotheran and Mohallah Esmat Yari, Hazara Town, Quetta	M/s Sheikh Masoom Khan and Brothers	First Running Bill / 7	5,735,764	5,798,717	62,953
		Second Running Bill/16	3,758,763	3,775,560	16,797
Const: B/T Road, Solar Street Lights And Additional Work At Benazir Christian Colony Kotwal and Adjacent Area Quetta	M/s Alwatan Construction Co.	First Running Bill / 14	8,731,583	8,827,417	95,834
Street Lights for Hazara Town & New Hazara Town, Quetta	M/s Ghulam Sarwar and Sons	First Running Bill / 3	6,098,659	6,125,734	27,075
		Second Running Bill/ 6	4,622,379	4,642,767	20,388
Construction of Cleaning Of Barsati Nalas Hazara Town, Gulzaritown & Spini Road, Quetta	M/s Ghulam Sarwar and Sons	First Running Bill / 2	5,505,502	5,529,785	24,283
		Second Running Bill / 7	6,138,262	6,165,338	27,076
		Third Running Bill / 11	6,127,100	6,154,125	27,025
		Fourth Running Bill / 13	2,752,751	2,764,892	12,141
		Fifth Running Bill / 17	5,871,866	5,897,766	25,900
		Sixth Running Bill / 20	4,133,098	4,151,328	18,230
Installation of Solar Systems And	M/s Babar Builders	First Running Bill / 2	5,397,060	5,420,865	23,805

Name of Scheme	Contractor Name	Invoice	Paid by office	Paid by AG	Difference
Additional/Dev: Work at Christian Colonies, Churches and Institutions Quetta		Second Running Bill / 5	5,223,925	5,246,966	23,041
WSS At National Town, Solarization Of Existing WSS Shazman Rd, WSS Mariam Colony, Installation Pipeline Barury MCQ Quetta	M/s Sheikh Masoom Khan and Brothers	First Running Bill / 4	6,923,496	6,954,034	30,538
		Second Running Bill / 32	6,700,777	6,730,721	29,944
Street Lights Different Areas of Qambrani, Zafarabad, Hazarganji and Saryab	M/s Ahmed Khan Enterprises	First Running Bill / 3	6,100,197	6,127,104	26,907
		Second Running Bill / 6	5,434,721	5,458,692	23,971
Construction of B/T Road and Drain at Killi Khateer Kuchlak, Quetta		First Running Bill / 5	3,539,384	3,555,097	15,713
		Second Running Bill / 12	6,023,895	6,050,465	26,570
		Third Running Bill / 26	9,353,670	9,395,468	41,798
Construction of BT Road and Drain at Killi Samali Qala Haji Muhammad Essa Quetta		First Running Bill / 6	4,770,911	4,792,091	21,180
		Third Running Bill / 30	11,179,436	11,229,394	49,958
Construction of BT Road and Drain Sewerage Line at Killi Bahadurabad Kuchlak Quetta		First Running Bill / 5	2,108,671	2,118,033	9,362
		Second Running Bill / 11	5,487,532	5,511,735	24,203
		Third Running Bill / 26	7,540,264	7,573,959	33,695

Name of Scheme	Contractor Name	Invoice	Paid by office	Paid by AG	Difference
Construction of BT Road and Drain Sewerage Line at Killi Janan Achakzai at Kuchlaks Quetta		First Running Bill / 5	3,506,465	3,522,032	15,567
		Second Running Bill / 11	7,962,207	7,997,327	35,120
		Third Running Bill / 30	11,236,384	11,286,597	50,213
Construction of Tuff Tiles Sewerage Line and Boundary Wall at Fatima Jinnah Park District Quetta		First Running Bill / 8	5,532,892	5,557,262	24,370
		Second Running Bill / 16			-
Construction of BT Main Road and Drain at Killi Ghazai Abad Baleli Quetta		First Running Bill / 5	4,185,580	4,204,161	18,581
		Second Running Bill / 11	7,327,659	7,359,980	32,321
Construction of BT Road and Drain at Killi Breaslabad, Kuchlak	M/s Rafi & sons	Second Running Bill / 5	4,919,927	4,941,770	21,843
		Third Running Bill / 11	6,596,004	6,627,018	31,014
WSS with Solar System at Abdul Jabbar Kakar Kuchlak		First Running Bill / 5	4,275,987	4,294,972	18,985
		Second Running Bill / 12	3,299,050	3,313,696	14,646
Providing and Installing of Solar Street Lights at 5th, 6th, 7th street, Mashal Homes & Green Belt Jinnah Town Quetta		First Running Bill / 6	1,539,430	1,546,220	6,790
		Second Running Bill / 11	6,261,291	6,289,271	27,980
Const of BT Road and Drain Killi Noshar		First Running Bill / 5	2,522,052	2,533,249	11,197
		Second Running Bill / 11	5,151,588	5,174,311	22,723

Name of Scheme	Contractor Name	Invoice	Paid by office	Paid by AG	Difference
B/T Road Killi Shadi Khan B/T Road/Severage Kashmir Abad-1, Road, Severage Kashmir Abad-2	M/s New United Construction Co.	First Running Bill / 12	3,428,189	3,443,309	15,120
Const/Laying of Tuff Tile, Sewerage and Drains at Killi Shaikhan, Quetta		First Running Bill / 8	2,942,443	2,955,421	12,978
		Second Running Bill / 22	4,681,736	4,702,386	20,650
WSS with Solar System at Killi Hajizai Sydan Killi Samali		First Running Bill / 5	4,275,859	4,294,843	18,984
		Second Running Bill / 11	3,298,950	3,313,596	14,646
WSS with Solar System and Tuff Tiles At Muhallah Wahid Agha Quetta		First Running Bill / 4	1,537,564	1,544,345	6,781
Const of Additional Rooms, Tuff Tiles at Gym Khana Quetta		First Running Bill / 5	1,154,645	1,159,737	5,092
Const of Sewerage Line, Tuff Tile, Gate and Shade at Bail-Hata Quetta		First Running Bill / 6	1,539,522	1,546,313	6,791
WSS with Solar System at Doctor Muhammad Sadiq at Chukal Pishin		First Running Bill / 3	1,539,415	1,456,204	- 83,211
B/T Road,Tuff Tiles, Severage, Drain Killi Shahdainzai Zafar Abad,	M/s H.K Niazi	First Running Bill / 5	4,871,860	4,893,349	21,489
		Second Running Bill / 10	853,151	856,915	3,764

Name of Scheme	Contractor Name	Invoice	Paid by office	Paid by AG	Difference
Const of BT Road, Tuff Tile, Sewerage Line at Christian Colonies, Quetta		First Running Bill / 5	1,539,251	1,546,041	6,790
Total					2,650,782

Annexure-3

Para-1.1.3

Over-payment due to premium on irrelevant item of work- Rs. 7.494 million

ADLG Awaran

(Amount in Rs)

S#	Item of Work	Qty (Rft)	Rate paid	Amount
1	SI No-25-1/b (v)	500	730.15	365,075
Add Premium on irrelevant item of work @ 65%				237,299

ADLG Pishin

(Amount in Rs)

Item of Work	Quantity	Rate Paid	Total Amount	Amount of 60% Premium	Amount Paid	Amount Payable	Overpaid
Construction of B/T Road UC Bostan Tehsil Bostan District Pishin Under PSDP no.3896							
M/s M.Ahmed Khan							
(S.I No.21-90)	Cft 18408	21.05	387,488	232,493	619,981	387,488	232,493

ADLG Killa Abdullah

(Amount in Rs)

Particulars	Amount	% Premium	Amount
Premium allowed on Items of work	11,653,060	65%	7,574,489
Premium payable on Items of Work	9,467,047.73	65%	6,153,581
Difference (7,574,489-6,153,581)			1,420,908

**Killa Saifullah
(Amount in Rs)**

S. No	Name of work	MB page No. 2022-23	Item of work	Premium Paid	Increased Premium Payable	Overpaid
1	Const. of Basement Room at madrassa AQSA Bazar Killa saifullah	51 (First Running bill)	SI No. 11-3/biii	178556.15	0	178,556
2	Const. of basement at madrasa daro ul aloom bandat musazai killa saifullah	57 (First running bill)		178556.15	0	178,556
Total						357,112
S. No.	Name of work	MB page No.	Premium	Premium paid	premium payable	Difference
3	Const. of Room with veranda at madrasa Riaz ul aloom near circuit house killa saifullah	107 (Second Running Bill)	99 % on steel items	on all items amounting to Rs. 251687	only serial No. 2 & 3 amounting to Rs. 59073	192,614
4	Const. of Room with veranda at madrasa arbia molvi safar khan killa jahangir	107 (Second Running Bill)	99 % on steel items	on all items amounting to Rs. 251687	only serial No. 2 & 3 amounting to Rs. 59073	192,614
5	Const. of Room with veranda at madrasa arbia Musba ul aloom gawal ismail zai	107 (Second Running Bill)	99 % on steel items	on all items amounting to Rs. 251687	only serial No. 2 & 3 amounting to Rs. 59073	192,614
6	Const. of Room with veranda at madrasa arbia Main bazar Killa saifullah	107 (Second Running Bill)	99 % on steel items	on all items amounting to Rs. 251687	only serial No. 2 & 3 amounting to Rs. 59073	192,614
7	Const. of Room with veranda at madrasa	107 (Second Running Bill)	65% above on cement/concrete	98,605	only serial No.01,5,6	27,339

	Riaz ul aloom near circuit house killa saifullah				amounting to Rs. 71,266	
8	Const. of Room with veranda at madrasa arbia molvi safar khan killa jahangir	107 (Second Running Bill)	65% above on cement/concrete	98,605	only serial No.01,5,6 amounting to Rs. 71,266	27,339
9	Const. of Room with veranda at madrasa arbia Musba ul aloom gawal ismail zai	107 (Second Running Bill)	65% above on cement/concrete	98,605	only serial No.01,5,6 amounting to Rs. 71,266	27,339
10	Const. of Room with veranda at madrasa arbia Main bazar Killa saifullah	107 (Second Running Bill)	65% above on cement/concrete	98,605	only serial No.01,5,6 amounting to Rs. 71,266	27,339
Total						879,812
Grand Total						1,236,924

ADLG Quetta		(Amount in Rs)
Quantity (Sft)	Rate	Amount
20608.40	85.06	1,752,951
Inadmissible Premium allowed @65% (Recoverable)		1,139,418

Item of Work	Quantity	Rate Paid	Total Amount	Amount of 65% Premium	Total Amount Paid	Amount Payable	Overpaid
Construction/Laying of Tuff Tile, Sewerage and drains at killi Alamo, Quetta PSDP No. 3725							
M/s Israr & Brothers							
25-1/b-ii	1850	405.7	750545	487854.3	1238399	750545	487,854
S.I No. 25-1/b-iv	282	580.35	163658.7	106378.2	270036.9	163658.7	106,378
(S.I No.21-90)	16763	85.06	1425861	926809.5	2352670	1425861	926,810
Sub Total							1,521,042
Construction of sewerage system & side drain at aHazara town, Bahadurabad and pashtoon bagh Quetta PSDP No. 3450, MB page 15, 16							
M/s Haji Allah Bakhsh Bangulzai GC							

S.I No. 25-1/b-ii	1806	405.7	732694.2	476251.2	1208945	732694.2	476,251
S.I No. 25-1/b-iv	900	580.35	522315	339504.8	861819.8	522315	339,505
Sub Total							815,756
Construction of Sewerage and Tuff tiles with main gate at Shah Faheed street Qambrani Road, Quetta PSDP No. 3207, MB page 04							
M/s Sadiq Mengal							
(S.I No.21-90)	9938	92.55	919761.9	597845.2	1517607	919761.9	597845.24
Sub Total							597845.24
Construction of BT Road and Sewerage System Line Killi Habib M Hasni Hazar Ganji at District Quetta PSDP No. 3767							
M/s Ahmed khan enterprises							
S.I No. 25-1/b-iv	780	580.35	452673	294237.5	746910.5	452673	294,237
Sub Total							294,237
Grand Total							3,228,881

Annexure-4

Para-1.1.4

Inadmissible Payment Due to Allowing higher rates- Rs. 22.591 million
ADLG Pishin (Amount in Rs)

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Provision of home Solar System at Off Grid Areas of Khudidadzai, Ajram 1 and Arjam 2 and MC Saranan in Tehsil Saranan PSDP No. 3604					
M/s Abdullah Jan					
Item of Work paid	31-1/d-ii	30,000	Watt	32.55	976,500
Item of work payable	31-1/d-i	30000	Watt	20.3	609,000
Overpaid					367,500
Below 0.13%					477
Total recoverable amount (A)					367,022
WSS bore for Muhalla Hamdullah Malikyar, Shams ul Alom Mankazi Dar ul Ulum Sufa Dubkhanzai PSDP 3656					
M/ S Asghar Khan Tareen PSDP No. 3656					
Item of Work paid	31-1/d-ii	8400	Watt	32.55	273,420
Item of work payable	31-1/d-i	8400	Watt	20.3	170,520
Overpaid amount					102,900
Below 0.13%					133
Total Recoverable Amount (B)					102,766

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
WSS bore for Muhalla Hamdullah Malikyar, Shams ul Alom Mankazi Dar ul Ulum Sufa Dubkhanzai PSDP 3656					
M/ S Asghar Khan Tareen PSDP No. 3656					
Item of Work paid	31-1/d-ii	7,800	Watt	32.55	253,890
Item of work payable	31-1/d-i	7,800	Watt	20.3	158,340
Overpaid amount					95,550
Below 0.13%					124
Total Recoverable Amount (C)					95,426
Supply & Installation of Solar System for Local Bore Killi Fazal ur Rehman Urf Bacha Pishin 3343					
M/s Abdul Majeed tareen					
Item of Work paid	31-1/d-ii	9,528	Watt	32.55	309,876
Item of work payable	31-1/d-i	9,528	Watt	20.3	193,418
Overpaid amount					116,458
Below 0.13%					221
Total Recoverable Amount (D)					116,236
Construction and installation of 3 Nos Solar System for WSS in Yara-1 & Yaroo-II, Pishin					
M/s Ahmed Nawaz Khan Tareen					
Item of Work paid	31-1/d-ii	12,600	Watt	32.55	410,130
Item of work payable	31-1/d-i	12,600	Watt	20.3	255,780
Overpaid amount					154,350
Below 0.13%					185
Total Recoverable Amount (E)					154,165
WSS along with solar system for Killi Molvi Abdul Manaf Pishin					
Item of Work paid	31-1/d-ii	24,600	Watt	32.55	800,730
Item of work payable	31-1/d-i	24,600	Watt	20.3	499,380
Overpaid amount,					301,350
Below 0.11%					331
Total recoverable amount (F)					301,019
Supply and Installation of Local Bore and Supply of Solar System Khali Molvi Syed M.Khushab Pishin Under PSDP no.3333					
M/s Javed Ahmed					
Item of Work paid	31-1/d-ii	24,600	Watt	32.55	800,730
Item of work payable	31-1/d-i	24,600	Watt	20.3	499,380
Overpaid amount					301,350

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Name of Scheme: Drilling ,Supply and Installation of solar Bore for killi Sanzala Faizullah Pishin Under PSDP no.3334					
Name of Contractor: M/s Syed Naseer Ahmed					
Item of Work paid	31-1/d-ii	45,000	Watt	32.55	1,464,750
Item of work payable	31-1/d-i	45,000	Watt	20.3	913,500
Overpaid amount					551,250
Construction of 8 No. of Local Community Bore at Yaro-1and ii Under PSDP no.3665					
M/s Khaisoor Construction					
Item of Work paid	31-1/d-ii	12,000	Watt	32.55	390,600
Item of work payable	31-1/d-i	12,000	Watt	20.3	243,600
Overpaid amount					147,000
Wss for Madrasa Molvi Kamaluddin and Supply of Solar system for WSS of Nowabad District Pishin Under PSDP no.3650					
M/s SK and B					
Item of Work paid	31-1/d-ii	23,400	Watt	32.55	761,670
Item of work payable	31-1/d-i	23,400	Watt	20.3	475,020
Overpaid amount					286,650
10 Nos of Small Community Bores For Ismail Zai Sayedan Tehsil Pishin Under PSDP no.3659					
M/s Baz Muhammad Panezai and Sons					
Item of Work paid	31-1/d-ii	21,000	Watt	32.55	683,550
Item of work payable	31-1/d-i	21,000	Watt	20.3	426,300
Overpaid amount					257,250
Total Over-payment					2,680,134

ADLG Ziarat
(Amount in Rs)

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Mosque, Solarization, Tuff Tiles for session Judge Ziarat.					
M/s Smallan Construction Company					
Item of Work paid	31-1/d-ii	13,500	Watt	32.55	439,425
Item of work payable	31-1/d-i	13,500	Watt	20.3	274,050
Overpaid amount					165,375

ADLG Killa Abdullah

(Amount in

Rs)

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Cons: of Community Water Supply Scheme under PSDP No 3511					
M/S S.K Durrani Govt. Contractors					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					366,912

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Const,of Community Water Supply Schemes at Killi Kutub Piralizai, Killi Khojadad Piralizai, Tehsil Killa Abdullah under PSDP No 3514”					
M/S Nassar ullah Khan & Sons Contractors					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					366,912

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Piralizai, Tehsil Killa Abdullah					
M/S Muhammad Jamil Kakar					
Item of Work Paid	31-1/d-ii	45600	Watts	32.55	1484,280
Item of Work Payable	31-1/d-i	45600	watts	20.30	925,680
Over-payment Difference					558,600
Add 4% BST					22,344
Total					536,256

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Const,of Community Water Supply Schemes at Killi Usman Piralizai, Killi Kondal Piralizai, Tehsil Killa Abdullah					
M/S Naqeeb Ullah Jalalzai and Brothers					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800

Add 4% BST	14,112
Total	338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Const. of Community Water Supply Schemes at Killi Qadir Kahol Arambi, Killi Sulaiman Pahalwan, Tehsil Killa Abdullah					
M/S Capital Construction					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.3	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Sazo Piralizai Tehsil Killa Abdullah					
M/S Najeeb Associates Quetta					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Const. of Community Water Supply Schemes at Killi Daman Ghibzaim Killi Ajab Gul Habibzai Tehsil Killa Abdullah					
M/S Master Crane Services					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Const. of Community Water Supply Schemes at Killi Habibzai Shahmir Piralizai Tehsil Killa Abdullah					
M/S Naqeeb ullah Jalalzai & Brothers					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440

Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Const.of Community Water Supply Schemes at Killi Momin Piralizai, Killi Malak Haider Masezai, Tehsil Killa Abdullah					
M/S Master Crane Services					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Const. of Community Wall Masezai, Killi Mozai, Tehsil Killa Abdullah					
M/S Nageeb ullah Jalalzai Brothers					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Const. of Community Water Supply Schemes at Killi Makhal Arambi, Killi Zainullah Pahalwan, Tehsil Killa Abdullah					
M/S Khaisoor Construction Company					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Joi Kulak, Killi Kulak, Tehsil Killa Abdullah under PSDP No 3815"					
M/S Muhammad Jamil Kakar Construction Co					

Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Haji Masha Pinaki Gull Khan, Killi Jandad, Killa Abdullah under PSDP No 3425"					
M/S Muhammad Jamil Kakar Construction Co					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Dad Mohd-1, Killi Murad, Killi Molvi Attaullah, Killa Abdullah under PSDP No 3431"					
M/S Nageeb ullah Jalalzai and Brothers					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Installation of pumping Machinery in tehsil Killa Abdullah under PSDP No 3502"					
M/S Muhammad Jamil Kakar Construction Co					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount Rs.
Installation of pumping Machinery in tehsil Killa Abdullah under PSDP No 3502”					
M/S Muhammad Jamil Kakar Construction Co					
Item of Work Paid	31-1/d-ii	72000	Watts	32.55	2,343,600
Item of Work Payable	31-1/d-i	72000	watts	20.3	1,461,600
Over-payment Difference					882,000
Add 4% BST					35,280
Total					917,280

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Dadan Machka, killi Salahzai, Killa Abdullah					
M/S Najeeb Associates Quetta					
Item of Work Paid	S. I No. 27-4e	1000	rft	931.45 P rft	931,450
Item of Work Payable	S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment					392,400
Add 4% BST					15,696
Total					408,096

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Khawaja Noor Kolak, Killi Baik Kulak, Tehsil Killa Abdullah					
M/S Muhammad Jamil Kakar Construction Co					
Item of work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Badwan-I Killi Badwan-II, Tehsil Killa Abdullah					
M/S Naqeeb Jalalzai and Brothers					
Item of work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of work Payable	31-1/d-i	28800	watts	20.30	584,640

Over-payment Difference	352,800
Add 4% BST	14,112
Total	338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi New Majak, Killi Marwar Syedan, Tehsil Killa Abdullah					
M/S Muhammad Jamil Kakar Construction Co					
Item of work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Bukarzai & Over Head tank at Killi Paizai Sydan, Tehsil Killa Abdullah					
M/S Naqeeb ullah Jalalzai and Brothers					
Item of Work Paid	31-1/d-ii	21600	Watts	32.55	703,080
Item of Work Payable	31-1/d-i	21600	watts	20.30	438,480
Over-payment Difference					264,600
Add 4% BST					10,584
Total					275,184

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi New Majak, Killi Marwar Syedan, Tehsil Killa Abdullah					
M/S Muhammad Jamil Karar Construction Co					
Item of Work Paid	31-1/d-ii	12900	Watts	32.55	419,895
Item of Work Payable	31-1/d-i	12900	watts	20.30	261,870
Over-payment Difference					158,025
Add 4% BST					6,321
Total					164,346

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Arambi Masezai-I,II, Tehsil Killa Abdullah					
M/S Master Crane Services					

Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Mehrab Toba, Killi Mula Ghaffar Toba, Killa Abdullah					
M/S Nageeb ullah Jalalzai and Brothers					
Item of Work Paid	31-1/d-ii	25800	Watts	32.55	832,050
Item of Work Payable	31-1/d-i	25800	watts	20.30	523,740
Over-payment Difference					308,310
Add 4% BST					12,332
Total					320,640

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Khan Toba, Killi Markazi Toba & Killi Shin Toba, Killa Abdullah					
M/S Nageeb Associates Quetta					
Item of Work Paid	31-1/d-ii	25800	Watts	32.55	832,050
Item of Work Payable	31-1/d-i	25800	watts	20.30	523,740
Over-payment Difference					308,310
Add 4% BST					12,332
Total					320,640

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Abdul Latif Joi Kulak, Killi Amanullah Joi Kulak, Killa Abdullah under PSDP No 3819"					
M/S Nageeb ullah Jalalzai and Brothers					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount

Construction of Community Water Supply Schemes at Killi Lamran Killi Machka, Killa Abdullah under PSDP No 3821”					
M/S Najeeb Associates Quetta					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Mohdzai Toba, Killi Khair Mohd Masezai, Killa Abdullah under PSDP No 3826”					
M/S Najeeb Associates Quetta					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Davyan Jalalzai, Killi Abdul Wadood Populzai, Killa Abdullah under PSDP No 3825”					
M/S Najeeb Associates Quetta					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800
Add 4% BST					14,112
Total					338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Karam Shah Saib Jan, Killi Bakorzai –II, Killa Abdullah under PSDP No 3827”					
M/S Najeeb Associates Quetta					
Item of Work Paid	31-1/d-ii	28800	Watts	32.55	937,440
Item of Work Payable	31-1/d-i	28800	watts	20.30	584,640
Over-payment Difference					352,800

	Add 4% BST	14,112
	Total	338,688

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Haji Sakhi Toba Achakzai, Killi Machka, Killi Ghulam Nabi Ali Agha Madad, Killa Abdullah under PSDP No 3831”					
M/S Nageeb ullah Jalalzai and Brother					
Item of Work Paid	31-1/d-ii	26400	Watts	32.55	859,320
Item of Work Payable	31-1/d-i	26400	watts	20.30	535,920
Over-payment Difference					323,400
Add 4% BST					12,936
Total					336,336

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Schemes at Killi Syedan Muhala Haji A.Ahad Khairabad, Qari Hamdaullah, Bypass, Zakarya Motakzai, Samiullah Daman, Killa Abdullah under PSDP No 3584”					
M/S Haji Abdullah Khan & Sons					
Item of Work Paid	31-1/d-ii	51600	Watts	32.55	1,679,580
Item of Work Payable	31-1/d-i	51600	watts	20.30	1,047,480
Over-payment Difference					632,100
Add 4% BST					25,284
Total					657,384

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Local Bores with Solar System at Wakil Ahmed Sagi, Khajozai Sagi & Barech Baloch Othizai Sagi Gulistan Killa Abdullah under PSDP No 3676”					
M/S Najeed Associates Quetta					
Item of Work Paid	31-1/d-ii	68400	Watts	32.55	2,226,420
Item of Work Payable	31-1/d-i	68400	watts	20.30	1,388,520
Over-payment Difference					837,900
Add 4% BST					33,516
Total					837,900

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Local Bores with Solar System at Killi Othizai Sagi, Othizai Malizai, Bilal Ahmed Sagi Gulistan Killa Abdullah under PSDP No 3677”					
M/S Muhammad Jamil Kakar Construction Co					
Item of Work Paid	31-1/d-ii	68400	Watts	32.55	2,226,420
Item of Work Payable	31-1/d-i	68400	watts	20.30	1,388,520
Over-payment Difference					837,900
Add 4% BST					33,516
Total					837,900

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Water Supply Schemes at Killi Lamarin, Killi Salahzai Killa Abdullah under PSDP No 3428”					
M/S Haji Muhammad Ibrahim & Sons					
Item of Work Paid	31-1/d-ii	17400	Watts	32.55	566,370
Item of Work Payable	31-1/d-i	17400	watts	20.30	353,220
Over-payment Difference					213,150
Add 4% BST					8,526
Total					221,676

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Water Supply Scheme at Killi Ghabizai, Killi Ghabizai Kahol-II, Killa Abdullah					
M/S Haji Muhammad Ibrahim & Sons					
Item of Work Paid	31-1/d-ii	17400	Watts	32.55	566,370
Item of Work Payable	31-1/d-i	17400	watts	20.30	353,220
Over-payment Difference					213,150
Add 4% BST					8,526
Total					221,676

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Local Bores with Solar system at Lajwar Gulistan, Killa Abdullah					
M/S Nageeb ullah Jalalzai and Brothers					
Item of Work Paid	31-1/d-ii	45600	Watts	32.55	1,484,280
Item of Work Payable	31-1/d-i	45600	watts	20.30	925,680
Over-payment Difference					558,600
Add 4% BST					22,344
Total					580,944

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Local Bores along with solar system at Abdul Rehmanzai-II Gulistan, Killa Abdullah under PSDP No 3694”					
M/S Master Crane Services					
Item of Work Paid	31-1/d-ii	42000	Watts	32.55	1,367,100
Item of Work Payable	31-1/d-i	42000	watts	20.30	852,600
Over-payment Difference					514,500
Add 4% BST					20,580
Total					535,080

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Local Bores with solar system for community Killi Haji Abdullah Jan Maizai, Killa Abdullah					
M/S Master Crane Services					
Item of Work Paid	31-1/d-ii	22800	Watts	32.55	742,140
Item of Work Payable	31-1/d-i	22800	watts	20.30	462,840
Over-payment Difference					279,300
Add 4% BST					11,172
Total					290,472

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Local Bores with solar system for community at Killi Norak Sulimankhail and fixing of cluster home solar system Norak, Killa Abdullah					
Item of Work Paid	31-1/d-ii	45600	Watts	32.55	1,484,280
Item of Work Payable	31-1/d-i	45600	watts	20.30	925,680
Over-payment Difference					558,600
Add 4% BST					22,344
Total					580,944

Particulars	S. I. No.	Qty paid	Unit	Rate	Amount
Solar Local Bores for community at Killi Ahmedkhilan Gulistan and Shamshozai and fixing of cluster home solar system UC Gulistan II, Killa Abdullah					
M/S Najeeb Associates Quetta					
Item of Work Paid	31-1/d-ii	45600	Watts	32.55	1,484,280
Item of Work Payable	31-1/d-i	45600	watts	20.30	925,680
Over-payment Difference					558,600
Add 4% BST					22,344

Total	580,944

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Local Bores with Solar System at UC Abdul Rehmanzai-I, Killa Abdullah					
M/S Najeeb Associates Quetta Contractor					
Item of Work Paid	31-1/d-ii	68400	Watts	32.55	2,226,420
Item of Work Payable	31-1/d-i	68400	watts	20.30	1,388,520
Over-payment Difference					837,900
Add 4% BST					33,516
Total					871,416

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Local Bores along with Solar System at Killi Pitaw Badizai, Killi Darozai, 1 local bore at killi sargar UC Darozai Gulistan Killa Abdullah					
M/S Muhammad Jamil Karar Construction Co					
Item of Work Paid	31-1/d-ii	52,200	Watts	32.55	1,699,110
Item of Work Payable	31-1/d-i	52,200	watts	20.30	1,059,660
Over-payment Difference					639,450
Add 4% BST					25,578
Total					665,028

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Local Bores along with Solar System at Killi Khorgai, Killi Kakaran, Killi Rodi Alizai Killa Abdullah					
M/S Haji Abdullah Khan & Sons					
Item of Work Paid	31-1/d-ii	43,200	Watts	32.55	1,406,160
Item of Work Payable	31-1/d-i	43,200	watts	20.30	876,960
Over-payment Difference					529,200
Add 4% BST					21,168
Total					550,368

ADLG Quetta
(Amount in Rupees)

(Amount in Rupees)

Particulars	S. I. No.	Qty Paid	Unit	Rate	Amount
Item of Work Paid	31-1/d-ii	120000	Watts	32.55	3,906,000
Item of Work Payable	31-1/d-i	120000	watts	20.30	2,436,000
Over-payment Difference					1,470,000
Add 4% BST					58,800
Total					1,528,800

Annexure-5

Para-1.1.5

Over-payment due to allowing irrelevant extra solar plates -Rs. 15.437 million

ADLG Awaran

(Amount in Rs)

Item of work	Unit	Paid	Payable	Excess	Rate	Amount
Construction of Agri Solar System Murad Gilli Jahoo, Hamal Wast, Khalil Peerdan Awaran						
M/s Mujeeb ur Rehman Sajidi, Government Contractor						
SI No. 31-1/a	Watts	21700	11186	10515	90.3	948,934
SI No. 31-1/d(i)	Watts	15000	11186	3814.5	22.6	86,017
					Total	1,034,951
0.25% below						2587,377
Net Total						1,032,363

ADLG Killa Abdullah
(Amount in Rs)

Particulars	Allowed Solar Plates (watts)	Admissible (watts)	Differ.	Rate	Amount
Installation of pumping Machinery in tehsil Killa Abdullah					
M/S Muhammad Jamil Kakar Construction Co					
Supply, Install, connect, test and commission of Solar Panel (Chinese) & accessories	72000	59680	12320	90.25	1,111,880
Over-payment					1,111,880
Add 4% BST					44,475
Total					1,156,355

Particulars	Allowed Solar	Admissible	Differ.	Rate	Amount

	Plates (watts)	(watts)			
Construction of Community Water Supply Schemes at Killi Khawaja Noor Kolak, Killi Baik Kulak, Tehsil Killa Abdullah					
M/S Muhammad Jamil Kakar Construction Co					
Supply, Install, connect, test and commission of Solar Panel (Chinese) & accessories	28800	14920	13880	90.25	1,252,670
Over-payment					1,252,670
Add 4% BST					50,107
Total					1,302,777

(Amount in Rs)

Particulars	Allowed Solar Plates (watts)	Admissible (watts)	Differ.	Rate	Amount
Construction of Community Water Supply Schemes at Killi Mehrab Toba, Killi Mula Ghaffar Toba, Killa Abdullah					
M/S Naqeeb ullah Jalalzai and Brothers					
Supply, Install, connect, test and commission of Solar Panel (Chinese) & accessories	25800	14920	10880	90.25	981,920
Over-payment					981,920
Add 4% BST					39,277
Total					1,021,197

Particulars	Allowed Solar Plates (watts)	Admissible (watts)	Differ.	Rate	Amount
Construction of Community Water Supply Schemes at Killi Syedan Muhala Haji A.Ahad Khairabad, Qari Hamdaullah, Bypass, Zakarya Motakzai, Samiullah Daman, Killa Abdullah					
M/S Haji Abdullah Khan & Sons					
Supply, Install, connect, test and commission of Solar Panel (Chinese) & accessories	51600	29840	21760	90.25	1,963,840
Over-payment					1,963,840
Add 4% BST					78,554

Total	2,042,394

Particulars	Allowed Solar Plates (watts)	Admissible (watts)	Differ.	Rate	Amount
Construction of Community Water Supply Schemes at Killi Khan Toba, Killi Markazi Toba & Killi Shin Toba, Killa Abdullah					
M/S Najeeb Associates Quetta					
Supply, Install, connect, test and commission of Solar Panel (Chinese) & accessories	25800	14920	10880	90.25	981,920
Over-payment					981,920
Add 4% BST					39,277
Total					1,021,197

ADLG Harani
(Rs)

(Amount in

Item of Work	Quantity Allowed (Watts)	Quantity to be allowed (Watts)	Difference (watts)	Composite rate	Amount
SI#31-30-b	10800	7457	3343	14.55	48,640
SI#31-1-d	1088	7457	3343	20.30	67,862
SI#31-1-a	10800 10800	7457	3343	90.25	301,705
Total:					418,207

ADLG Mastung
(Amount in Rs)

Item of work	Unit	Paid	Payable	Excess	Rate	Amount
Solar Based WSS Hafiz Mohammad Sajid Khowaja Khail District Mastung						
Ali Nawaz Shahwani & Brothers						
SI No. 31-1/a	Watts	16800	14914	1886	90.25	170,211
Const. of Solar Based Tubewel Hafiz Abdul Rauf Sarangzai Faizabad						
Ali Nawaz Shahwani & Brothers						
SI No. 31-1/a	Watts	25200	14914	10286	90.25	928,311
SI No. 31-1/d	Watts	25200	14914	10286	32.55	334,809
TOTAL						1,433,331

ADLG Quetta

(Amount in Rs)

S.No	Particulars	Allowed Solar Plates (watts)	Admissible (watts)	Differ.	Rate	Amount
1	M/s S Niamat Ali Shah	120000	55950	64050	90.25	5,780,513
Over-payment						5,780,513
Add 4% BST						231,221
Total						6,011,734

**Annexure -6
Para-1.1.6**

Non- deduction of Taxes–Rs 8.764 million

**ADLG Awaran
(Amount in Rs)**

S#	Description	Name of Contractor/Firm	Gross Amount	Stamp Duty @ 0.25%
1	Provision of Home Solar in Off Grid Areas of Awaran PSDP-3749	Baloch Sajid Government Contractor	9,880,039	24,700
2	Construction of Agri Solar System Murad Gilli Jahoo, Hamal Wast, Khalil Peerdan Awaran PSDP -3760	Mujeeb ur Rehman Sajidi, Government Contractor	7,492,492	18,731
3	Provision of Home Solar Bhutti Nondara PSDP-3779	Malar Builders	16,301,734	40,754
4	Construction of New Sewerage Line from Qudus Clinic to Dr. Aslam House Awaran	Fida Hussain Sajdi Government Contractor	2,999,900	7,500
5	Construction of Agriculture Soler System Bilal form Jahoo	Al Hammad Construction	4,920,000	12,300
6	Provision of Home Solar Shahr Hondara PSDP-3779	Mujeeb ur Rehman Sajidi, Government Contractor	13,580,547	33,951
TOTAL			55,174,712	137,937

ADLG Kachhi
(Amount in Rs)

S. No.	Name of Scheme	Name of Contractor	Est. Cost	Stamp Duty @ 0.25%
1	B- Fixing of Tuff Tiles at Bhag City Tehsil Bhag Kachhi (PSDP-3594)	M/s Haji Abdul Karim	15.000	37,500

ADLG Ziarat
(Amount in Rs)

Name of Scheme	Name of Contractor	1 st running Bill	2 nd Running Bill	Income tax @ 7%
Drilling and development of solar bore at Killies Sasanak, Inaam, H Nasir, H Para ud din Chalizi Mir H Tehsil, Sanjavi, Abdul Nasir and Noor ul Haq Mana Ziarat	M/s Samalan Constrution Co.	6,254,178		437,795
Construction of public library Sanjavi For Students and Public & Park in Tehsil Sanjavi District Ziarat under PSDP No. 3538		10,314,197		721,994
			9,512,100	665,847
Name of scheme:-Construction of four Sided wall Graveyard Bazar 6 Acre Bijli Ghar Muhallah Sanjavi	Smallan Construction Company	7,019,328		491,353
			2,879,929	201,595
Construction of Community Hall Killi Poi Under PSDP No 3389		3,481,829		243,728
			6,406,145	448,430
Construction of Christian Graveyard wall Height Bijli GharMuhalla Sanjavi		3,121,640		218,515
			6,760,456	473,232
Total:		30,191,172	18,798,174	3,429,257

ADLG Deraallah Yar
(Amount in Rupees)

(Amount in

S. No	Name of Scheme	Item of work	Quantity	Rate in Rs.	Amount	GST 17% Amount	GST 1/5 th
1	Provision of Home Solar System in village of	Supply, Install, connect, test and commission of Batteries-Gel 1000 Cycles & accessories.	200 units x 100 Amp	329.45	6589000	1120130	224,026

3	Dera Allah Yar District Jaffarabad	Supply and install DC LED Bulb 5 Watt including accessories, installation materials. Philips type or approved equivalent	800	932	745,600	126752	25,350
4		Supply and install DC Fan 15-20 Watt including installation	200	8612	1722400	292,808	58,561
Total:					10,349,580	1,476,314	307,937

District Ziarat
(Amount in Rs)

Running bills	Gross Amount	Amount of BST deducted	Amount of BST @6% to be deducted	Overpaid
Provision of Solar System 1000 Unit for various areas / villages of District Ziarat Package-III to M/S EF Enterprises				
2 nd	25,384,766	1,416,469	1,523,086.0	106,617
3 rd	18,877,317	1,053,354	1,132,639	79,285
4 th	15,089,066	84,1970	905,343	63,373
Total (A)	59,351,149	3,311,793	3,561,068	249,275 (A)
Provision of Solar System 1000 Unit for various areas / villages of District Ziarat Package-IV to M/s Sky Green Engineering Pvt Ltd Government Contractor.				
3 rd	30,693,994	1,712,725	1,841,639	128,914 (B)
Total Recovery		5,024,518	5,402,707	378,189
Total (A+B)				378,189

District Pishin
(Amount in Rs)

Running bills	Gross Amount	Amount of 2% BST deducted	Amount of BST @6% to be deducted	Amount of BST less deducted.
Construction of Flood Protection Wall at Yaroo-I and Yaroo-II under PSDP No. 3666 M/s Norouz Khan & Co				
1 st	1,248,292			
Add 4% BST	49,932			
Gross Amount (A)	1,298,224	25,965	77,893.44	51,928.9

Running bills	Gross Amount	Amount of 2% BST deducted	Amount of BST @6% to be deducted	Amount of BST less deducted.
WSS Along with Solar System for Shekhul Islam Muhalla City Pishin PSDP No. 3637 MST AST Traders				
1 st	1,207,032			
Add 4% BST	48,281			
Gross amount (B)	1,253,807	25,076	75228.42	50,152
WSS along with Solar System for Killi Molvi Manaf Tehsil Pishin” M/S Voice Construction Co.				
1 st	1,197,044			
Add 4% BST	47,881			
Gross Amount (C)	1,244,926	24898.52	74695.56	49,797
WSS along with Solar System for Pishin City PSDP No. 3636 M/s Ahmed Nawaz Khan Tareen				
1 st	1,231,629			
Add 4% BST	49,265			
Gross Amount (D)	1,280,895	25618	76,3854	51,236
Provision and installation of 3 Nos solar system for WSS in Yara-1 & Yaro-II Pishin under PSDP No. 3811 at total Cost of Rs. 10.20 million Contractor’s Name: M/s Ahmed Nawaz Khan Tareen				
1 st	1,094,137			
Add 4% BST	43,766			
Gross Amount	1,137,903	22,758	68,274	45,516
WSS Tora Shash Sorat Khan Mohalla Hameed Abad Manzaki & Killi Pitao Madani Tehsil Pishin PSDP No. 3646 Contractor’s Name: SBA Agha and Co.				
1 st	1,215,509			
Add 4% BST	48,620			
Gross Amount	1,264,129	25,255	75,848	50,593
Community Local Bore (5 No) at UC Malik Yar Tehsil Pishin PSDP No. 3800 Contractor’s Name: Anwar Khan				
1 st	1,076,583			
Add 4% BST	43,063			
Gross Amount	1,119,646	22,368	67178.76	44,786
Less Deduction of BST Amount				343,981

**Killa Abdullah
Rs)**

(Amount in

S.No	Name of Scheme	Cost of Scheme	Stamp Duty 0.25%
1	Const: of Sewerage Line & B/T Road Internal Street At Gulistan, Killa Abdullah."	15,000,000	37500
2	Const: Drains & Link Street B/T Road Atkilli Bazrani, Gulistan, Killa Abdullah	15,000,000	37500
3	Construction of Sewerage Line and B/Troad , Internal Streets at Abdul Rehmanzai Gulistan Killa Abdullah	12,000,000	30000
4	Dri & Dev. of Local Bore & Solar Killimahmood Abad Molvi Rozi Khan, Local Bores for Killi Murda Karez Muhallahaji Zaman & Hafiz Gull Chaman.	15,000,000	37500
5	Dri & Dev: of Local Bore & Solar Systemkilli Molvi Muhammad Naseem Eid Ghaa Chaman.	10,000,000	25000
6	Dri.& dev: of Local Bore for Communitykilli Molvi Fateh Muhammad Majak, Molvi Akhtar Jan Arambai Killa, Molviallah Noor Panezai Sayedan	15,000,000	37500
7	Dri & Dev: of Local Bore and Solarsystem Killi M Essa Khan Zemala Toba Chaman Do Bandi.	7,000,000	17500
8	Dri & Dev: of Bore and Solar Systemgulam Haider Shamshozai Gulistan Killa Abdullah	7,000,000	17500
9	Community WSS at Killi Usman Piralizai, Killikondal Piralizai, Tehsil Killa Abdullah.	7,000,000	17500
10	Community Water Supply Schemes At Killi Makhal Arambi, Killizainullah Pahalwan, Tehsil Killa Abdullah.	7,000,000	17500
11	Community Water Supply Schemes At Killi Qadir Kahol Arambi, Killisulaiman Pahalwan, Tehsil Killa AbdullaH.	7,000,000	17500
12	Community Water Supply Schemes At Killi Joi Kulak, Killi Kulak, Tehsil Killa Abdullah.	7,000,000	17500
13	Community Water Suppy Schemes At Killi Khawaja Noor Kolak, Killibaik Kulak, Tehsil Killa Abdullah.	7,000,000	17500
14	Community Water Supply Schemes At Killi Badwan-I, Killibadwan-Ii, Tehsil Killa Abdullah.	7,000,000	17500
15	Community Water Supply Schemes At Killi New Majak, Killi Marwarsyedan, Tehsil Killa Abdullah.	7,000,000	17500
16	Community Water Supply Schemes At Killi Abdul Latif Joi Kulak, Killi Amanullah Joi Kulak, Tehsil Killa Abdullah.	7,000,000	17500

S.No	Name of Scheme	Cost of Scheme	Stamp Duty 0.25%
17	Community Water Supply Schemes At Killi Bukarzai & Over Head Tankat Killi Paizai Syedan, Tehsil Killa Abdullah.	7,000,000	17500
18	Community Water Supply Schemes At Killi Lamran, Killi Machka, Tehsil Killa Abdullah.	7,000,000	17500
19	Community Water Supply Schemes At Killi Mehrab Toba, Killi Mulaghaffar Toba, Killa Abdullah.	10,000,000	25000
20	Community Water Supply Schemes At Killi Khan Toba, Killi Markazitoba & Killi Shin Toba, Killa Abdullah.	7,500,000	18750
21	Community WSS At Killi Arambi Masezai-I,II, Killa Abdullah.	7,000,000	17500
22	Community WSS At Killi Davyan Jalalzai, Killi Abdul Wadoodpopulzai, Killa Abdullah.	7,000,000	17500
23	Community WSS At Killi Mohdzai Toba, Killi Khair Mohd Masezai, Killa Abdullah.	7,000,000	17500
24	Community WSS At Killi Karam Shah Saib Jan, Killi Bakorzai-Ii, Killa Abdullah.	7,000,000	17500
25	Community WSS At Killi Sulaiman, Killi Gohar, Killa Abdullah.	10,000,000	25000
26	Community WSS At Killi Hayat Khan Tabina, Killi Torwa Mohd Arif, Killa Abdullah.	10,000,000	25000
27	Community WSS At Killi Sirki Bund Haji Shingull Toba, Killikhalil Khan, Killa Abdullah	6,500,000	16250
28	Community WSS At Killi Haji Sakhi Toba Achakzai, Killi Machka, Killi Ghulam Nabi Mir Ali Agha Madad, Killa AbdullaH.	8,500,000	21250
29	Inst Of Cluster Solar Home System In Tehsil Killa AbdullaScheme-I Killa Abdullah	16,000,000	40000
30	WSS At Killi Haji Masha Pinaki, Killi Gull Khan, Killi Jandad, Killa Abdullah.	10,500,000	26250
31	Water Supply Scheme At Killi Lamarin, Killi Salahzai, Killaabdullah.	8,000,000	20000
32	Water Supply Scheme At Killi Ghabizai Kahol-I, Killi Ghabizaikahol-Ii, Killa Abdullah.	8,000,000	20000
33	Water Supply Scheme At Killi Dad Mohd-I, Killi Murad, Killi Molviattaullah, Killa Abdullah.	10,500,000	26250
34	Over Head Wst Killi Malik Asmat Mazai, Killa Abdullah.	5,000,000	12500
35	Construction Of 5km Road Killi Habibzai, Killa Abdullah.	20,000,000	50000

S.No	Name of Scheme	Cost of Scheme	Stamp Duty 0.25%
36	Construction Of 4km Road At Killi Piralizai, Killa Abdullah.	16,000,000	40000
37	Construction Of Road Killi Lamarin 2km, Killa Abdullah.	10,000,000	25000
38	Construction Of Road Killi Station 1.5km, Killa Abdullah.	7,500,000	18750
39	Consruction Of BT Road At Killi Sulaiman Khail Arambi, Tehsil Killa Abdullah.	8,000,000	20000
40	Consruction Of BT Road At Killi Kolak Kakoza Killi Abdullah, 2km, Tehsil Killa Abdullah.	8,000,000	20000
41	Consruction Of BT Road At Killi Kolak Paizai Syedan Killa Abdullah, 1.5km, Tehsil Killa Abdullah.	6,000,000	15000
42	Consruction Of BT Road At Killi Mehrab Chur Massezai Killa Abdullah, 1.5km, Tehsil Killa Abdullah.	6,000,000	15000
43	Consruction Of BT Road At Killi Machka, Killa Abdullah, 1.5km, Tehsil Killa Abdullah.	6,000,000	15000
44	Consruction Of Bt Road At Killi Akhtar Kahol Arambi, Killa Abdullah, 1.5km, Tehsil Killa Abdullah.	6,000,000	15000
45	Intallation Of Pvc Pipe For Drinking Water In Tehsil Killa Abdullah.	15,000,000	37500
46	Const Of Road At Killi Haider Masezai, 2km, Tehsil Killa Abdullah.	8,000,000	20000
47	Const Of Road At Killi Jungle Piralizai, 2km, Tehsil Killa Abdullah.	8,000,000	20000
48	Const Of Road At Killi Badwan, 2km, Tehsil Killa Abdullah.	8,000,000	20000
49	Const Of Road At Killi Yousaf Arambi Masezai, 2km, Tehsil Killa Abdullah.	8,000,000	20000
Total		445,000,000	1,112,500

ADLG Chagi

(Amount in Rs)

S.No	Name of Item	Amount	BST 6% to be deducted	GST 18% to be deducted
1.	Providing and laying 1/4" to 3/8" (6mm to 9mm) thick Glazed/ Matt tiles of any color and size in	114,088	6,845	

	ground floor laid over 1" (25mm) thick cement sand mortar base including jointing and washing the tiles with white cement slurry of matching color by using color pigment and curing			
2.	S.I. No. 30-108-b	187,224		33,700
3.	Provision of 5 seater sofa set with cushion complete (NSR)	405,000		72,900
4.	Provision of LED TV 42" complete with accessories (NSR)	280,000		50,400
5.	Provision of sound system complete set with mic and accessories (NSR)	165,000		29,700
6.	Provision of wooden table (5'x3.5) with 20 chairs cushioned seat and back complete set (NSR)	130,000		23,400
	Total :-	1,281,312	6,845	210,100

(Amount in Rs)

S.No	Name of Item	Amount	BST 6% to be deducted	GST 18% to be deducted
1.	Providing and laying 1/4" to 3/8" (6mm to 9mm) thick Glazed/ Matt tiles of any color and size in ground floor laid over 1" (25mm) thick cement sand mortar base including jointing and washing the tiles with white cement slurry of matching color by using color pigment and curing	114,088	6,845	
2.	S.I. No. 30-108-b	187,224		33,700
3.	Provision of 5 seater sofa set with cushion complete (NSR)	405,000		72,900
4.	Provision of LED TV 42" complete with accessories (NSR)	280,000		50,400
5.	Provision of sound system complete set with mic and accessories (NSR)	165,000		29,700
6.	Provision of wooden table (5'x3.5) with 20 chairs cushioned seat and back complete set (NSR)	130,000		23,400
	Total :-	1,281,312	6,845	210,100

District Mustung
Rs)

(Amount in

S #	Name of Scheme	Name of Contractor	Gross Amount	BST Ded	BST @ 6% To be ded	Less ded of BST

1	Solar Based WSS Rais Ghulam Sarwar Dehwar Pringabad Zaminat Moza Karezat Kohana District Mastung	Ali Nawaz Shahwani & Brothers	1,980,000	112,075	118,800	6,725
2	Rehabilitation of Street Road and Construction of Drainage System Kili Babkani Kanak Mastung	Al Sadiq Mengal & Brothers	6,202,531	37,215	372,152	334,937
3	Rehabilitation of Street Road and Construction of Drainage System Kili Babkani Kanak Mastung	Al Sadiq Mengal & Brothers	6,397,470	37,215	383,848	346,633
4	Const of Tuff Tile and Sewerage system at Killi Shadeni, Faizabad, Jadedabad, Mengalabad Babkani Kanak District Mastung	Inayatullah Bangulzai & Brothers	1,980,000	112,075	118,800	6,725
5	Installation of Machinery and Solarization Water Bore Killi Shaozai and Killi Kandiki Paringabad District Mastung	Habib Bangulzai Const. Co.	1,980,000	112,075	118,800	6,725
6	Const of Drains, PCC and Provision of Solar Lights and WSS at Killi Ghunjadouri District Mastung	Shemureed Builders	635,800	35,988	38,148	2,160
7	Construction of PCC /Installation of Street Lights at Killi Basham Kanak District Mastung	Atta Builders	3,307,824	187,233	198,469	11,236
8	Solar Based WSS Mohammad Saleem Kurd Maro Dasht District Mastung	Ali Nawaz Shahwani & Brothers	1,980,000	112,075	118,800	6,725
9	Solarization of WSS Killi Saeedabad Malik Sultan Arifeen and Tuff Tile at Killi Kandawa District Mastung	Balochistan Builders Government Contractor	1,485,000	84,056	89,100	5,044
10	WSS Based Solar at Streets Abdul Ghafoor, Ameer Jan,	Dilawar Khan & Brothers	5,652,715	319,965	339,163	19,198

	Mir Ahmed Khan District Mastung	Government Contractor				
11	WSS Based Solar at Streets Abdul Ghafoor, Ameer Jan, Mir Ahmed Khan District Mastung	Dilawar Khan & Brothers Government Contractor	1,200,000	6,792	72,000	65,208
12	Const.of Drains, PCC & Provision of Tuff Tile, Street Lights and Street Gates at Killi Muhammad Hassani, UC Ghulamprinz District Mastung	Farhan Qudoos & Co.	6,801,600	392,400	408,096	15,696
13	Provision of Tuff Tiles, Street Lights and Const. of Drains Killi Ghazgi District Mastung	New United Construction Co.	417,887	16,801	25,073	8,272
TOTAL			40,020,827	1,565,965	2,401,249	835,284

District Musakhail
(Amount in Rs)

S. No.	Name of Scheme	Name of Contractor	Est. Cost	Stamp Duty @ 0.25%
1	Laying of Tuff Tiles Various Streets of Drug Town and Nath Town Tehsil Drug Musa Khail (PSDP-3688)	M/s Arfat Computer, Government Contractor	35.00	0.0875
2	Construction of Sewerage System at Drug Town District Musa Khail (PSDP-3603)	M/s Arfat Computer, Government Contractor	50.00	0.125
3	Supply and Installation of Solar System for Killi Halalzai Nakal Tehsil Toi Sar, Mufti Saadullah, Kengri, H.A. Wahad Sardar & Razaullah Saleem Logi Pongi District Musa Khail (PSDP-3342)	M/s Haji Abdul Malik & Sons, Government Contractor	15.00	0.0375
		Total	100.0	0.25

ADLG Sibi
(Amount in Rs)

S. No.	Name of Scheme	Name of contractor	Estimated Cost	0.25% stamp duty

1	Laying of Tuff tiles at Dur Muhammad Street Gharibabad Road Sibi	M/s Qurban Rind & Brothers, GC Sibi	1.795	0.004
2	Laying of tuff tiles at waheed Qureshi Street Gharibabad Sibi	M/s Qurban Rind & Brothers, GC Sibi	0.776	0.002
3	Laying of tuff tiles at Gul Rehman Marri Street, Tablighi Markaz, Luni Road Sibi	M/s Qurban Rind & Brothers, GC Sibi	2.523	0.006
4	Laying of tuff tiles at Imam bakhsh Mehsar Street Gharibabad, Sibi	M/s Qurban Rind & Brothers, GC Sibi	1.346	0.003
5	Laying of Tuff tiles at Malik Amanullah Hanbhi Street Gharibabad Road Sibi	M/s Qurban Rind & Brothers, GC Sibi	0.776	0.002
6	Laying of tuff tiles at Malik Hafeezullah Hanbi Street Gharibabad Road Sibi	M/s Qurban Rind & Brothers, GC Sibi	2.683	0.007
7	Construction of Tuff Tiles, Sewerage Solar Street lights Tehsil Lehri District Sibi	M/s Chindal & Brother	10	0.025
8	Installation of Solar systems villages of District Sibi	M/s GHB Construction Company	9.849	0.025
	Total		29.748	0.074

ADLG Zhob

Name of Scheme	Contractor	Work order No / dt	Estimated cost in Million	Stamp duty 0.25%
Const. of Drain and Black Top Road and Culverts, PCC Steet and RCC pipe line at Kharotabad and Nasarabad District Zhob	Fiza Group	608/Dev/A.D/ZB/14-04-22	37	0.0925
Const. of Wooden Bridge river killi Narzai and Khozhazai Dist. Zhob	Haji Badar Sher and Sons JV Sun Shine Govt. Contractor	613/Dev/A.D/ZB/11-04-22	30	0.075

Const. of Jinazaga G.I Sheet at various villages of Zhob	National Enterprises and Co.	01/ADLG/2023/43-45, 20-04-233	40	0.1
Rehabilitation and Additional Work of Santan Mandir Zhob	Fiza Group	01/ADLG/2023/46-48, 20-04-233	20	0.05
Provision of Home Solar System in UC Sheghaloo, Ashewat, Manzaki, Qamer Din, Khojalzai and Gostoe Area District Zhob	A.H.S and Brothers	04/ADLG/2023.67, 21-06-2023	350	0.875
Total Rs:-			477	1.1925

**ADLG Kharan
(Rs)**

(Amount in

Name of Items	Quantity	Rate	Paid Amount	17% GST
Sofa Set five seater	2 No	199,155	398,310	67,713
Center table Sheesham-wood	2 No	45,581	91,162	15,498
Arm Chair Plastic Citizen	40 No	7,854	314,160	53,407
Show-case type almari 6 x 3.5	2 No	119,212	238,425	40,532
Plastic Chairs with arms citizen	65 No	5,049	328,185	55,791
Officer table 5x3 lamination with drawers	3 No	58,905	176,715	30,042
Carpet Plain crystal	480 Sft	24,1.23	115,790	19,684
Universal Stabilizer A-100 (Energy saver) 10000 wats	1 No.	47,685	47,685	8,106
Total:			1,710,432	290,773

Annexure -7

Para-1.1.7

Non-forfeiture of earnest money of Rs. 70.537 million due to non-submission of performance guarantee-Rs. 371.522 million

ADLG Ziarat

**(Amount in
Million)**

S No .	Name of Scheme	Name of Firm	Total Cost	Performance Guarantees	2% Security bid (Recovery)
1	Supply and installation of Plastic Water Tanks for Domestic Use for District Ziarat	M/s Abdul Wahid Sarangzai	150.000	15.000	0.300
2	Provision and Installation of Home solar System 1500 Unit Under PSDP 2246	M/S Muhammad Wali Achakzai,	150.000	15.000	0.300
3	Provision of Home Solar System 1000-units in different areas / villages of District Ziarat Package No.III	M/S Sky Green Engineering,	100.000	10.000	0.200
4	Provision of Home Solar System 1000-units in different areas / villages of District Ziarat Package No.IV	M/S Muhammad Siddique and Brothers,	100.000	10.000	0.200
Total:			500.000	50.000	1.000

ADLG Kachhi

(Rs. in million)

S. No.	Name of Scheme	Name of Contractor	Est. Cost	Performance Guarantee 10%
A	A- Fixing of Tuff Tiles at Dera Sardar Khan Rind, Shoran (PSDP-3871)	M/s Haseeb Construction Co.	31.500	3.15
		Total	31.50	3.15

ADLG Khuzdar

(Rs. in Million)

S. No.	Name of work	Name of contractor	Work order cost of scheme	Performance Security
1	Construction of community hall at killi Mir Abdul Nabi Gazan, Killi Samri, Killi Abdul sattar zehri, killi zafar ali sasoli zeedi.(PSDP No. 4097)	M/s Allaudin Zehri Builders	49.500	4.950

Total	4.950

**ADLG Kech
Rs)**

(Amount in

S#	Name of Scheme	Name of Firm	Grass Amount	10% Security Deposit not ded.
1	Const: of Solar Energization for Irrigation system U/C Sari Kahn U/c Absor , U/c Zoor Bazar North Turbat District Kech, 3892	M/S Al-Dawood Tiles Construction and Supply Co	2,797,387	279,739
2	Const: Of Solar Energization For Irrigation U/C Kalatuk U/C Ginnah U/C Jusak Turbat District Kech, 3863	M/S Al-Dawood Tiles Construction and Supply Co	3,696,855	369,686
3	Construction of B/T Road (Link Road 2 KM) Maliki Bagh, Internal Roads of Absor Turbat District Kech	M/S Ellahi Bakhs and Sons Govt Construction Company	3,198,749	319,875
4	Construction of Sewerage line for Singani Sar and Salalah Bazar Turbat 3855	M/S Ellahi Bakhs and Sons Govt Construction Company	3,996,499	399,650
		TOTAL	13,689,490	1,368,949

**ADLG Killa Saifullah
Million)**

(Rs. in

S. No.	Name of work	Name of contractor	Work order cost of scheme	Performance Security
1	Construction of WSS solar system, laibrary, dar ul quran and other works 50 Nos dini madrasa in killa saifullah PSDP No. 3392	M/s Jamil kakar Construction GC	80.000	8.000

Total	80.000	8.000

ADLG Naseerabad
(Rs. in Million)

(Rs. in

S.No	Name of Scheme	Contractor	Contract Cost	Performance Security (10%)
1	Construction of Black top road, tuff tiles sewerage and PCC street killi Mengal	M/S Abid Builders	30.00	3.00
	Total		30.00	3.00

District Pishin
(Rs)

(Amount in

S No .	Name of Scheme	Name of Firm	Total Cost	Performance Guarantees	2% Security bid (Recovery)
1	Supply and installation of Plastic Water Tanks for Domestic Use for District Ziarat	M/s Abdul Wahid Sarangzai	150.000	15.000	3.000
2	Provision and Installation of Home solar System 1500 Unit	M/S Muhammad Wali Achakzai,	150.000	3.960	0.792
3	Provision of Home Solar System 1000-units in different areas / villages of District Ziarat Package No.III	M/S Sky Green Engineering,	100.00	10.00	0.200
4	Provision of Home Solar System 1000-units in different areas / villages of District Ziarat Package No.IV	M/S Muhammad Siddique and Brothers,	100.00	10.00	0.200
Total:			500.00	38.96	4.192

District Musakhail
(Rs)

(Amount in

Name of Scheme	Name of Contractor	Est. Cost	Performance Guarantee 10%	Bid Security @ 2%

Laying of Tuff Tiles Various Streets of Drug Town and Nath Town Tehsil Drug Musa Khail	M/s Arfat Computer,	35,000,000	3,500,000	700,000
Construction of Sewerage System at Drug Town District Musa Khail	M/s Arfat Computer,	50,000,000	5,000,000	1,000,000
Total		85,000,000	8,500,000	1,700,000

ADLG Zhob
(Rs)

(Amount in

Name of Scheme	Contractor	Work order No / dt	Estimated cost in Million	10% Performance Bond in million.
Const. of Drain and Black Top Road and Culverts, PCC Steet and RCC pipe line at Kharotabad and Nasarabad District Zhob	Fiza Group	608/Dev/A.D/ZB/14- 04-22	37.500	3.700
Total			37.500	3.700

ADLG Quetta
(Rupees)

(Amount in

S#.	Project Name	Estimated Cost	Name of Firm	Security Bond 10%	Bid Security @ 2%
1	Construction of roads sewerage line drains killi spin killi landi at kuchlak .	49.505	MS MKB Constt: & Eng:	4.9505	0.9901
2	Provision of solar street lights at faizabad, killi Mian Khan & Killi Berazai	35	M/s Abdul Ghafar & Sons	3.5	0.7

3	Solar equipped water supply scheme at various killis under PSDP 3969	50	M/S Syed Niamat Ali Shah & Brothers	5	1
4	Installation of solar system at various killis aghberg, kuchlak, nohsar etc district quetta	49.505	MS MKB Constt: & Eng:	4.9505	0.9901
5	Construction of bt road ,foothpath and tuff tilling for killi haribabad mian gundhi quetta	30	MS Syed Niamat Ali Shah & Brotehs	3	0.6
6	Construction of library malik abdul ali khan kakar kuchlak .	30	MS Jalal-ud-Din Kibzai	3	0.6
7	B/t road and sewerage for teacher colony and adjoinnig areas of nawa killi and killi umar kotwal	30	MS Samallan Constt: Co.	3	0.6
8	Estab: of christian study center and master johnson ashraf memorial digital library at quetta	35	Not Authorized	3.5	0.7
9	Tuff tilling and sewerage system at killi allah abad, upper munawar colony, shuja abad, and link streets of new hazara town, quetta	30	MS Yousuf Bangulzai	3	0.6
10	Const of b/t road tufftile and drain ghose abad, ashaq abad ,bilal colny naseer abad road quetta.	25	MS Meeran Constt; Co.	2.5	0.5
11	Const of b/t road tufftile and drain at jattak stop quetta.	28	MS New United Constt:	2.8	0.56
12	Installion of led street lights at ward 52, 54, 55,56,57, 58 sariab quetta .	30	MS New United Constt:	3	0.6

13	Lifting and dumping of garbages and walls of of main chanelof loher karez sariab quetta	25	MS New United Constt:	2.5	0.5
14	Sewerage system & side drain at hazara town, bahadurabad & pashtoon bagh quetta	30	MS Haji Allah Bakhsh Bangulzai	3	0.6
15	Tough tilling & pcc at muhalla bagh, munawar colony, iqbal abad & aliabad, hazara town, quetta	30	MS Abdul Wahab Gov,t Cont:	3	0.6
16	Construction of cleaning of barsati nalas hazara town, gulzari town & spini road, quetta	40	MS Ghulam Sarwar & Sons	4	0.8
17	Const/improvement of sewerage system, stairs and pcc at nasirabad, thalab khushk, alamdard road, quetta.	30	MS Rafi & Sons	3	0.6
18	Const of sewerage system at different areas of hazara town and new hazara town, quetta.	30	MS Shemureed Builders	3	0.6
19	Laying of tuff tiles at mohallah arbab ghulam hussain, sulatanabad and link streets of block-ii, hazara town, quetta	25	MS Muhammad Dawood Gov,t Cont.	2.5	0.5
20	Laying of tuff tiles at mohallah haji abbas, mohallah iqbal mamai, mohallah gulzai town and link streets of mohallah athay talib, hazara town quetta	30	MS Royal Builders	3	0.6

21	Laying of tuff tiles at mohallah bashar dost, mohallah haji abad and link streets of imam bargah e ummul banin, hazara town, quetta.	30	MS Al-Watan Constt: Co.	3	0.6
22	T/t sew:&led strt: li: at killialam, shabo, ismail, jail rd hudda, debatarkha, chamnpattk, rai lway, wahadat cololny, shaz mn rd marriarbab karam adj: areas.	150	MS Rafi & Sons	15	3
23	Const of drain sewerage and tuff tile kakar town nawa killi sheikh manda mian khail killi nasaran quetta	45	MS Z.H Associates	4.5	0.9
24	Prov& inst of street lights nawa killi kotwal killi umar khaizi sheikh manda and ad joining area pb-25 quetta	45	MS H.M & Sons	4.5	0.9
25	Tf/t sew: lines&led strt shahzaman rd,tareen strt, railway society durrani strt arbab karm rd,chakar domki n;town p colony mashwani strt raisani rd	49.521	MS Rafi & Sons	4.9521	0.99042
26	Cont of stay / sittting points at quetta	50	MS Zahoor Ahmed	5	1
27	Const of side drains/tuff pavers in quetta city quetta	35	MS Shemureed Builders	3.5	0.7
28	Const: of drains in sariab quetta (4 km)	40	MS Rafi & Sons	4	0.8
29	Construction of bt road and drain sewerage line at	30	MS MKB Constt: & Eng:	3	0.6

	killi maryani abad at noshar choki quetta				
30	Construction of bt road and drain sewerage line at killi sanzar khalan kuchlak quetta	30	MS Samallan Constt: Co.	3	0.6
31	Construction of bt road and drain at killi abdulzai and raisani aghberg quetta	30	MS Rafi & Sons	3	0.6
32	Construction of bt road and drain sewerage line at killi janan achakzai at kuchlaks quetta	30	MS MKB Constt: & Eng:	3	0.6
33	Construction of bt road and drain sewerage line at killi balolzai kuchlak quetta	30	MS MKB Constt: & Eng:	3	0.6
34	Construction of bt road and drains at killi methertzai and links quetta	30	MS Abdul Ghafar & Sons	3	0.6
35	Construction of bt road and drain at killi ameer taza gul at baleli quetta	30	MS MKB Constt: & Eng:	3	0.6
36	Const: b/t road, solar street lights and additional work at benazir christian colony kotwal and adjacent area quetta.	25	MS Al-Watan Constt: Co.	2.5	0.5
37	Const: of sewerage line, drain, pcc streets, and tough tiles at halqa 25, shaikh manda and adjoining areas quetta.	50	MS Al-Mazhar Constt: Co.	5	1
38	Const: of sewerage line, drain, pcc streets, and tough tiles at halqa 25, nawa killi and adjoining areas quetta.	50	MS Al-Mazhar Constt: Co.	5	1

39	Const: of sewerage line, drain, pcc streets, & tough tiles at halqa 25, killi umer khan, tor khan, kotwal, teacher colony & adjoining areas quetta.	30	MS Noor & Sons	3	0.6
40	Const of sewerage line, drain, pcc streets,& tough tiles at halqa 25, killi khaizai samungli, lehri gate, miryani abad and adjoining areas quetta.	40	MS Abid Builders	4	0.8
41	B/wall, sewerage and additional/dev: work at new christian colony quetta.	25	MS Badini & Shah	2.5	0.5
42	Construction of main road and drains at killi malazai kuchlak quetta	30	MS Youth Constt: Co.	3	0.6
43	Construction of drain system in muslimabad and killi gograi (2.5 km) quetta	40	MS H.K Niazi	4	0.8
44	Construction of drain system kechi baig main and killi ghulam jan (04 km) quetta	50	MS Ahmed Khan Enterp:	5	1
45	Provision of solar street lights at muslimabad and killi gograi, quetta	30	MS Abdul Ghafar & Sons	3	0.6
46	Provision of solar street lights at kechi baig main and killi ghulam jan, quetta	35	MS Abdul Ghafar & Sons	3.5	0.7
47	Construction of bt road and drain at killi landi ii kuchlak quetta	30	MS Rafi & Sons	3	0.6

48	Construction of bt road and drain at killi jano kuchlak quetta	30	MS Rafi & Sons	3	0.6
49	Construction of bt road and drain at killi barech abad samali quetta	30	MS Rafi & Sons	3	0.6
50	Construction of bt road and drain at killi samali kuchlak quetta	30	MS MKB Constt: & Eng:	3	0.6
51	Construction of bt main road and drain at killi ghazai abad baleli quetta	30	MS MKB Constt: & Eng:	3	0.6
52	Construction of drain system killi habib and killi waliabad qambrani road (02 km) quetta	30	MS Abdul Ghafar & Sons	3	0.6
53	Const of bt road and drain at killi katheer kuchlak quetta	25	MS MKB Constt: & Eng:	2.5	0.5
54	Const of bt road and drain killi jamal abad bacha wali	30	MS MKB Constt: & Eng:	3	0.6
55	Const of bt road chashma ahozai malak ahmed yar khan bazai	30	MS MKB Constt: & Eng:	3	0.6
56	Const of bt road and drains killi jano taraki kuchlak	25	MS MKB Constt: & Eng:	2.5	0.5
57	Street lights different areas of qambrani, zafarabad, hazarganji and saryab	30	MS Ahmed Khan Enterp:	3	0.6
58	B/t road, tiff tiles, severage main killi qambrani	60	MS New United Constt: Co.	6	1.2
59	Provision of solar street lights at killi habib and	30	MS Abdul Ghafar & Sons	3	0.6

	killi waliabad qambrani road, quetta				
60	Laying of tuff tiles and drainage system at killi chakul mian khan, quetta	30	MS Al-Zareen Constt: Co.	3	0.6
61	Provision of solar street lights at faizabad, killi mian khan and killi berazai quetta	35	MS Abdul Ghafar & Sons	3.5	0.7
62	Const of walking trak near mehardar mountantinng area alamdar road quetta	60	MS Ghullam Sarwar & Sons	6	1.2
63	Const of b/t road and side drain allah dina road malikhassab road and link streets alamdar road quetta	30	MS Ghullam Sarwar & Sons	3	0.6
64	Const of b/t road and sewerage pashtoon dara and pashtoon alamdar road quetta	10	MS Rafi & Sons	1	0.2
65	Providing & fixing of iron gril at mountaining areas of alamdar road, quetta	45	MS Rafi & Sons	4.5	0.9
66	Construction of sewerage line & side drain at nachari camp, ghilzai road & link streets of alamdar road, quetta	45	MS Rafi & Sons	4.5	0.9
67	Construction of sewerage line & side drain at pashtoonabad & link streets of alamdar road, quetta	30	MS Ghullam Sarwar & Sons	3	0.6
68	Construction of tuff tiles sewerage line and boundary wall at fatima jinnah park district quetta	30	MS Al-Shoib Enterprises	3	0.6

69	Const: of sewerage line, drain, pcc streets, and tough tiles at halqa 25, shalgazaikotwal and adjoining areas quetta.	30	MS Shiekh Masam Khan & Brothers	3	0.6
70	Const: of sewerage line, drain, pcc streets, and tough tiles at halqa 25, zarghoon abad, killikabirtajik abad and adjoining ears quetta.	30	MS Al-Mazhar Constt: Co.	3	0.6
71	Const of flood protection wall at yaran abad baleli	25	MS MKB Constt: & Eng:	2.5	0.5
72	Construction of wss solar system various killis aghberg, kuchlak, nohsar etc district quetta	49.505	MS MKB Constt: & Eng:	4.9505	0.9901
73	Solar equiped water supply scheme at killi gharibabad,killi shah muhammad killi ameer bakhsh,gul bagh and aghbarg quetta	50	MS Syed Niamat Ali Shah & Brotehs	5	1
74	Laying of tuff tiles at muhallah taqi khan/ mohallah imam bargah wali asar and khaliqabad, hazara town, quetta	25	MS Muhammad Dawood Govt Cont.	2.5	0.5
75	Installation of solar systems and additional/dev: work at christian colonies, churches and institutions quetta.	28	MS Babar Builders	2.8	0.56
76	Fiber shade, additional/dev: work, installation solar systems at mandir shanti nagar and hindu mohala quetta.	14	MS Najeeb Constt; Co.	1.4	0.28

77	Const of additional rooms & improvement of new jerusalem church at essanagri.quetta	25	MS Badini & Shah Constt: Co.	2.5	0.5
78	Improvement & inst of solar system at various churches of quetta	50	MS Badini & Shah	5	1
79	Construction of worship place, bandhra, tuff tile, stuffing land and additional works s,s, dham brewery road quetta	30	MS Badini & Shah Constructiont:	3	0.6
80	Const: of wazo khana in masjid & ups for masjid's of u/c 1&2 quetta	50	MS Burhan Traders	5	1
Total:		2853.036		285.304	57.061

Annexure -8

Para-1.1.8

Over-payment due to allowing excess quantities Rs 28.268 million

**ADLG Ziarat
Rs)**

(Amount in

S. No.	Item of Work	Quantity Paid (Sft)	Quantity Admissible (Sft)	Excess Quantity (Sft)	Rate	Excess Amount
Name of scheme:-Construction of Community Hall Killi Poi Under PSDP No 3389						
Name of Contractor:- Smallan Construction Company						
1	S.I No.3-21 aiv	50010	8217	41,793	9.2	384,496
	Total					384,496
2	S.I No.5-17-ai	2250	72.31	2,178	327.3	712,758
	Total					712,758
3	S.I No.11-12-biii	4340	2832.48	1,508	261.75	394,593
	Total					394,593
Name of scheme:-Construction of Christian Graveyard wall Height Bijli GharMuhalla Sanjavi						
Name of Contractor:- Smallan Construction Company						

4	S.I No.11-3/bio	5971.875	2336.25	3635.625	244.95	890,546
Total						890,546
Name of scheme:-Construction of four Sided wall Graveyard Bazar 6 Acre Bijli Ghar Muhallah Sanjavi						
Name of Contractor:- Smallan Construction Company						
5	S.I No.11-3/bio	16342.5	12011.96	4330.54	244.95	1,060,766
Total						1,060,766
Grand Total						3,048,566

ADLG Pishin
(Rs)

(Amount in

Item of Work	Total Quantities paid	Quantity payable	Excess	Rate	Over-payment
A	B	C	D	E	
SI No. 31-27	224 number	200	24	5772	138,528
Deduction of 0.13 below					180
Over-payments.					138,347

ADLG Kachhi

(Amount in Rs)

A-Fixing of Tuff Tiles at Bhag City Tehsil Bhag Kachhi (PSDP-3594)									
Location	Length Rft	Width Rft	Qty Paid Sft	Length Rft	Width Rft	Qty Payable Sft	Diff Sft	Rate Per Sft	Amount
St. 1	1312	14	18368	1312	13	17056	1312	92.55	121,426
St. 2	1216	14	17024	1216	13	15808	1216	92.55	112,541
St. 3	1593	14	22302	1593	13	20709	1593	92.55	147,432
St. 4	1620	14	22680	1620	13	21060	1620	92.55	149,931
Total Over Paid									531,330
Less: Premium 0.08%									425
Net Over Paid (A)									530,904

B- Fixing of Tuff Tiles at Mr Bagh, Mulakhail, Noshara 1 & 2, Basti Musa Khan Ghola & Inst of Gates at Various Areas of Dhadar (PSDP-3878)

Location	Length Rft	Width Rft	Qty Paid Sft	Length Rft	Width Rft	Qty Payable Sft	Diff Sft	Rate Per Sft	Amount
Mir Bagh	1550	14	21700	1550	13	20150	1550	92.55	143,453
Mulakhail	1550	14	21700	1550	13	20150	1550	92.55	143,453
Moshera 1 & 2	3496	14	48944	3496	13	45448	3496	92.55	323,555
Musa Basti	930	14	13020	930	13	12090	930	92.55	86,072
Total Over Paid									696,531
Less: Premium 0.05%									348
Net Over Paid (B)									696,183
Grand Total (A+B)									1,227,087

ADLG Pishin
(Rs)

(Amount in

S. No.	Item of Work	Quantity Paid (Sft)	Quantity Admissible (Sft)	Excess Quantity (Sft)	Rate	Excess Amount
Name of Schemes:-Construction drains in Karbala Tehsil Pishin						
Name of Firm:-M/s Abdal Builders						
1	S.No 25-1-b-ii	1667.89 Rft	558.00 Rft	1109.89 Rft	405.7 Rft	450,282
Name of Scheme:- Construction of PCC street, Drain at UC Surela, UC Kamalzai, Battezai and Dub						
Name of Firm:- M/S Ahmed Khan						
2	P/L 1:2:4 concrete in base and sides of drains as specified	1641 Cft	3421.52 Cft	1781 Cft	232.50 Cft	414,082
Name of Scheme: Construction of drains and PCC street in Kuzshinghari and Pakhaizi Tehsil Huramzai Pishin Name of Contractor: M/s Abdul Majeed PSDP No. 3396						
1	SI No. 3-7/D	34495 Cft	40937 cft	6442 Cft	9.4	60,554
2	24-11/a m s c	16685 Cft	19587 Cft	2902 Cft	231.65	672,248

S. No.	Item of Work	Quantity Paid (Sft)	Quantity Admissible (Sft)	Excess Quantity (Sft)	Rate	Excess Amount
3	25-1/b	540 Rft	405 Rft	135 Rft	405.7	54,769
Name of scheme:-Construction of Drains in Killi Malazai and Killi Kuz PSDP No.3416						
Name of Contractor:- Shah Jahan Tareen						
1	S.I No.24.11a	21339.5 Sft	19650 Sft	1689.5	231.65	391,372
Name of scheme:-Supply and Installation of Local Bore and Supply of Solar system Khali Molvi Syed M. Khushab Pishin PSDP No.3333						
Name of Contractor:- Javed Ahmed Khan						
2	S.I No.27-5-bi	650 Rft	550 Rft	100	2496.99	249,699
Name of Scheme: WSS along with Solar System for Killi Golai Muhalla Nawaz Hazrat Under PSDP no.3640						
Name of Contractor: M/s Syed Nasrullah Brother						
3	S.I No.31-1a	25800 Watt	23400 Watt	2400	90.3	216,720
	S.I No.31-1d	25800 Watt	23400 Watt	2400	32.6	78,240
Name of Scheme: WSS along with Solar System for Pishin City Under PSDP no.3649						
Name of Contractor: M/s Khaisoor						
4	S.I No.31-1a	24600 Watt	23400 Watt	1200	90.3	108,360
	S.I No.31-1d	24600 Watt	23400 Watt	1200	32.6	39,120
Name of Scheme: WSS Along with Solar System for Tora Shah Katkezai Muhallah Under PSDP no.3651						
Name of Contractor: M/s Syed Abdul Sadiq						
5	S.I No.31-1a	25800 Watt	23400 Watt	2400	90.3	216,720
	S.I No.31-1d	25800 Watt	23400 Watt	2400	32.6	78,240

S. No.	Item of Work	Quantity Paid (Sft)	Quantity Admissible (Sft)	Excess Quantity (Sft)	Rate	Excess Amount
Name of Scheme: Community Bore 4 No. at UC Dub Khaznai and one for Pishin City Under PSDP no.3799						
Name of Contractor: M/s Asgher Tareen						
6	S.I No.31-3/g	1545 Rft	490 Rft	1055	148	156,140
Total						3,186,549

District KillaAbdullah
(Amount in Rs)

Constt.of Black top road at Killi Sulaiman Khail Arambi Killa Abdullah under PSDP No 3492” to M/S Haji Muhammad Ibrahim & Sons					
Particular	Qty Paid	Qty admissible	Difference	Rate	Amount
S.I.No 21-6	43659 cft	36672 cft	6987 cft	7.25	50,656
S.I.No 21-9	43659 cft	36672 cft	6987 cft	5.90	41,223
S.I.No 21-15	16135.68 cft	19209.96 cft	3074.28	28.35 p.cft	87,156
S.I.No 21-17	18091.52 cft	21538.44 cft	3443.92 cft	44.75 p.cft	154,115
S.I.No 21-23a	48896 cft	58212 cft	9316 cft	21.05 p.cft	196,102
S.I.No 21-32	48896 sft	58212 sft	9316 cft	122.60 p.sft	1,142,142
Total					1,671,394
Add 60% Premium					802,946
Grant Total					2,474,340

Particular	Qty Paid	Qty admissible	Difference	Rate	Amount
Construction of Black top road at Killi Machka, Killi Abdullah 1.5 KM Tehsil Killa Abdullah to M/S Muhammad Jamil Karar Construction Co.					
S.I.No 21-6	14129.28 cft	11910 cft	2219.28 cft	7.25 p.cft	16,090
S.I.No 21-9	14129.28 cft	11910 cft	2219.28 cft	5.90 p.cft	13,094
S.I.No 21-15	21408 cft	18046.56 cft	3361.44 cft	28.35 p.cft	95,297
S.I.No 21-17	21408 cft	18046.56 cft	3361.44 cft	44.75 p.cft	150,424
.I.No 21-23a	42816 sft	36093 sft	6723 cft	21.05 p.cft	141,519
S.I.No 21-32	42816 sft	36093 sft	6723 cft	122.60 p.sft	824,234

Particular	Qty Paid	Qty admissible	Difference	Rate	Amount
Total					1,240,658
Add 60% Premium					579,452
Grant Total					1,820,110

Particular	Qty Paid	Qty admissible	Difference	Rate	Amount
Construction of Black top road at Killi Akhtar Kahol Arambi, Killi Abdullah 1.5 KM Tehsil Killa Abdullah to M/S Muhammad Jamil Karar Construction Co.					
S.I.No 21-6	21162 cft	17908 cft	3254 cft	7.25 p.cft	23,592
S.I.No 21-9	31743 cft	26863.20 cft	4880 cft	5.90 p.cft	28,792
S.I.No 21-15	21162 cft	17908.80 cft	3253 cft	28.35 p.cft	92,228
S.I.No 21-17	21162 cft	17908.80 cft	3253 cft	44.75 p.cft	145,581
S.I.No 21-23a	42324 sft	35817.60 sft	6506.4 cft	21.05 p.cft	136,960
S.I.No 21-32	42324 sft	35817.60 sft	cft	122.60 p.sft	797,685
Total					1,224,838
Add 60% Premium					560,787
Grant Total					1,785,625

Particular	Qty Paid	Qty admissible	Difference	Rate	Amount
Construction of road Killi Lamarin 2 KM, Killa Abdullah under PSDP No 3436" to M/S Muhammad Jamil Kakar Construction Co.					
S.I.No 21-15	35196 cft	29736.48 cft	5459.52 cft	28.35 p.cft	154,777
S.I.No 21-17	35196 cft	29736.48 cft	5459.52 cft	44.75 p.cft	244,314
S.I.No 21-23a	70392 sft	59472.96 sft	10919 cft	21.05 p.cft	229,846
S.I.No 21-32	70392 sft	59472.96 sft	10919.04 cft	122.60 p.sft	1,338,674
Total					1,967,611
Add 60% Premium					941,112
Grant Total					2,908,723

ADLG Musakhail

(Amount in Rs)

Laying of Tuff Tiles Various Streets of Drug and Nath Town Tehsil Drug, Musa Khail (PSDP- 3688)									
Location	Lengt h Rft	Widt h Rft	Qty Paid Sft	Lengt h Rft	Width Rft	Qty Payabl e Sft	Diff Sft	Rate Per Sft	Amoun t
Various Streets, Drug	2,546	8.47	21,552	2,546	7.47	19,006	2,546	93	235,632
Add 65%									153,161
Total Over Paid									388,793
Less: Premium 0.65% Below									2,527
Net Over Paid									386,266

ADLG Nushki

(Amount in Rs)

S#	Item of Work	No.	Length	Width	Height	Unit	Quantity	Rate	Amount
1	P/L CC 1:2:4 in foundation SI No-24-4/a								
	Abdul Rasheed - M Nabi Street	1	265	2	0.25	Cft	132.5	238.25	31,568
	Hafiz Ibrahim Street	1	150	2	0.25	Cft	75	238.25	17,869
	Javaid Street	1	191	2	0.25	Cft	95.5	238.25	22,753
	M Eassa Street	1	100	2	0.25	Cft	50	238.25	11,913
Payable							353		
Paid							1059		
Diff							706	238.25	168,205

ADLG Zhob

(Amount in Rs)

Quantity paid	Quantity payable	Excess quantity paid	Rate paid (Rs.)	Amount
2994	2850	144	264.95	38,152
2994	2850	144	5.35	770.4
Total				38,922.4
0.40% Below				156
Total Overpaid Amount				38,766
Over-payment in all four R /Bills				X4
				155,064

ADLG Kharan
(Amount in Rs)

S. No.	Item of Work	Quantity Paid (RFT)	Quantity Admissible (Rft)	Excess Quantity (Rft)	Rate	Excess Amount
Name of scheme:-Development of water tubewell, solar in UC jode,Kalat,Miskan, Kalat and Jamak PSDP No.2176						
Name of Contractor:- Baloch Construction						
1	S.I No.27-42/g	5180	1750	3430	97.26	333,602
2	S.I No.11-12/aii	1548	3355.17	1807.17	283.9	513,056
3	S.I No.27-42/g	5180	1750	3430	97.26	333,602
Total						1,180,259

ADLG Quetta (Amount in Rs)

Particular	Qty Paid	Qty admissible	Difference	Rate	Amount
S.I.No 21-6	31,909.85 cft	18000 cft	13909.85 cft	238.25 p.cft	3,314,021
Total					3,314,021
Add 65% Premium					2,154,114
Grant Total					5,468,135

ADLG Quetta (Amount in Rs)

Construction of sewerage system & side drain at Hazara town, Bahadurabad and pashtoon bagh Quetta PSDP No. 3450							
M/s Haji Allah Bakhsh Bangulzai GC							
PSDP No. 3450							
Item of Work	Unit	Rate Rs.	MB Page	Qty Paid	Qty Payable	Qty Diff	Amount Rs.
S. I. No. 4-19/a	Cft	90.9	13	9366.29	7560.29	1806	164,165
S. I. No. 1-1/a	km	1347.72	14	219.91	201.85	18.06	24,340
S. I. No. 24-11/a	Cft	231.65	14 & 15	9722.3	7916.3	1806	418,360
Total							606,865
Less: 0.29% Below Premium							1,760
Over Paid							605,105

(Amount in Rs)

Construction of Sewerage and Tuff tiles with main gate at Shah Faheed street Qambrani Road, Quetta						
M/s Sadiq Mengal						
Item of work	Unit	Qty	MB No	Difference		
			Qty	Qty	Rate paid	Amount
	PC-1		MB			
4-19/a	cft	10141.2	35496.3	-25355	90.9	2,304,786
5-5/c	cft	1518.75	2177.18	-658.43	185.35	122,039
25-1/bii	rft	2300	2639	-339	405.7	137,532
24-11/a	cft	10141.2	11967.9	-1826.7	231.65	423,156
Sub Total		24101.1	52280.4	-28179		2,987,514
Construction of BT Road and Sewerage System Line Killi Habib M Hasni Hazar Ganji at District Quetta PSDP No. 3767						
M/s Ahmed khan enterprises						
Item of work	Unit	PC-1	MB No	Difference		
		Qty	Qty	Qty	Rate paid	Amount
	PC-1		MB	Difference		
21-6-c+21-9-1		67830	74384	-6554	9.7	63573.8
21-15-c		9690	10400	-710	44.2	31382
21-17-1		9690	10400	-710	44.75	31772.5
21-23-1/a		19380	20800	-1420	21.05	29891
21-32-c		19380	20800	-1420	114.95	163229
3-42-a-iii		1981.25	7020	-5038.8	4.4	22170.5
24-11-c		330.235	982.8	-652.57	186.36	121612.06
25-1-b/iv		317	780	-463	580.35	268702.05
Sub Total		128598	145567	-16968		732332.91
Grant Total						3,719,847

Annexure -9

Para-1.1.9

Un-authorized payment without provision in PC-I -Rs. 22.694 million

ADLG Panjgur

(Amount in Rs)

Construction of Park Along with all Recreational Facilities at Panjgur			
Item	Qty	Rate	Amount
S.I. No. 27-12-g	1	4,967	4,967
S.I. No. 27-3-h	100	943	94,270

Total (A)	99,237

Construction of Sewerage System at Gramkan Panjgur			
Item	Qty	Rate	Amount
S.I. No. 25-1	500	406	202,850
Total (B)			202,850
Total (A+B)			302,087

ADLG Pishin

(Amount in Rs)

S. No.	S. I. No.	Quantity	Unit	Rate	Amount
Name of Scheme: Construction of Drains and PCC street in Kuzhingghari and Pakhaii Tehsil Huramzai pishin Name of Contractor; M/s Abdul Majeed GC					
2	4-19	827.06	CFT	90.9	75,179
Name of Scheme: Construction of PCC street and Tuff tiles at Killi Gangalzai Tehsil Huramzai					
Name of Contractor: Ababil Construction Co.					
3	4-19/a	1687.5	Cft	90.9	153,394
WSS bore for Muhalla Hamdullah Malikyar, Shams ul Alom Mankazi Dar ul Ulum Sufa Dubkhanzai PSDP 3656					
Name of Contractor: M/ S Asghar Khan Tareen PSDP No. 3656					
4	27-1/F	500	Rft	381.55	190,775
5	27-2/D	500	Rft	457.85	228,925
6	27-3/D	500	Rft	549.4	274,521
7	27-4/B	875	Rft	539.95	471,668
8	27-11/g	675	Rft	2,746	1,853,550
9	27-18/g	496	Rft	2883.4	1,430,166
WSS and Community Bores Nana Sahib, Toba Kakari, Barshore, Karezat Bostan and others District Pishin Under PSDP No. 3368" to M/s Syed Naseer Ahmed					
10	S.I No.31-1a	18,000	Watt	90.25	1,624,500
11	S.I No.31-1b	9,000	Watt	41.3	371,700
12	S.I No.31-1d-ii	18000	Watt	32.65	587,700
13	S.I No.31-3/g	2964	Rft	148	438,672

14	S.I No.30-115	6	No.	25356	152,136
15	S.I No.31-32/f	6	No.	164640	987,840
Total:					8,840,726

ADLG Zohb
(Amount in Rs)

(Amount

S. No.	Item of work	MB Page No.	Quantity paid	Quantity payable	Difference	Rate	Amount
1	Dismantling PCC 1:2:4	6	11,687	40,563	23,050	90.9	2,095,245
2		10	36,815				
3		14	15,111				
			63,613				
	Total						2,095,245

ADLG Kharan
(Amount in Rs)

(Amount

S.No.	Item of work in MB	Quantity	Rate	Amount
Name of scheme:-Development of water tubewell, solar in UC jode,Kalat,Miskan, Kalat and Jamak PSDP No.2176				
Name of Contractor:- Baloch Construction				
1	S.I No.27-29/b	25	6105.6	152,640
2	S.I No.31-32/b	2 NO	67302	134,604
Total				287,244
Name of scheme:-Repair of Guru Shah Gurdwara				
Name of Contractor:- Malangzai Construction Company				
3	S.I No.30-115	1	25356	25356
Total				25,356
Grand Total (1+2)				312,600

ADLG Quetta

(Amount in Rs)

S No	Name of items	Quantity	Amount
1	S.I.No 2-1-1	12181.25 cft	99886
2	S.I.No 25-1 bi	439+4200+300	1,467,377
3	S.I.No 25-1 biii	2826 cft	1,365,806
4	S.I.No 25-4a	1360 cft	65280
Total			2,998,349

(Amount in Rs)

S No	Name of items	Rate/Quantity	Amount
Construction of drains in Saryab Quetta” to M/s Rafi & Sons at agreement cost of Rs. 40.00 million			
1	S.I.No 25-4/a	12181.25*80	1024936
			1024936

S.No	Name of item	Rate/Quantity	Amount
Solar equipped water supply scheme at killi Ghariabad, Killi Shah Muhammad Killi Ameer Bakhsh, Gul Bagh and Aghbarg Quetta” M/s S Niamat Ali Shah an estimated cost of Rs. 50.00 million.			
1	S.I No 27-18 a	1250 rft *510.90 per rft	638,625
	Total		638,625

Annexure -10

Para-1.1.11

Excess payment due to allowing inadmissible thickness of Asphalt concrete - Rs. 33.355 million

ADLG Loralai
(Rs)

(Amount in

Unit	Quantity	Rate Paid	Rate Due	Diff.	Amount
Construction of road, drain, tuff titles at Killi Abdula Khaliq Uthmankhail Loralai					
M/S Quatab Khan Arabzai Construction Co.					
Sq.ft.	139680	122.60	91.95	30.65	4,281,192
Total					4,281,192

ADLG Killa Abdullah
in Rs)

(Amount

Unit	Quantity	Rate Paid	Rate Due	Diff.	Amount
Constt: of black top road at killi sulaiman Khail killa Abdullah					
M/s Haji Muhammad Ibrahim & Sons					
Sq.ft.	48896	122.60	91.95	30.65	1,498,662
Total					1,498,662

Unit	Quantity	Rate Paid	Rate Due	Diff.	Amount
Constt: of Killi Kolak Kakoza Killi Abdullah 2KM Tehsil Killa Abdullah					
M/S Nageebullah Jalalzai & Brother					

Sq.ft.	47802	122.60	91.95	30.65	1,465,131
Total					1,465,131

Unit	Quantity	Rate Paid	Rate Due	Diff.	Amount
Construction of Black top road at Killi Kolak Paizai Syedan Killi Abdullah 1.5 KM Tehsil Killa Abdullah					
M/S Hehtarzai & Brother					
Sq.ft.	36093	122.60	91.95	30.65	1,106,250
Total					1,106,250

Unit	Quantity	Rate Paid	Rate Due	Diff.	Amount
Construction of Black top road at Killi Mehrab Chur Massezai Kill Abdullah 1.5 KM Tehsil Killa Abdullah					
M/S Najeeb Associates Quetta.					
Sq.ft.	36093	122.60	91.95	30.65	1,106,250
Total					1,106,250

Unit	Quantity	Rate Paid	Rate Due	Diff.	Amount
Construction of Black top road at Killi Machka, Killi Abdullah 1.5 KM Tehsil Killa Abdullah					
M/S Muhammad Jamil Karar Construction Co.					
Sq.ft.	36093	122.60	91.95	30.65	1,106,250
Total					1,106,250

Unit	Quantity	Rate Paid	Rate Due	Diff.	Amount
Construction of Black top road at Killi Akhtar Kahol Arambi, Killi Abdullah 1.5 KM Tehsil Killa Abdullah					
M/S Muhammad Jamil Karar Construction Co.					
Sq.ft.	35817.60	122.60	91.95	30.65	1,097,809
Total					1,097,809

Unit	Quantity	Rate Paid	Rate Due	Diff.	Amount
Construction of Black top road at Killi Haider Mesezai 2 KM, Tehsil Killa Abdullah					
M/S Muhammad Jamil Karar Construction Co.					
Sq.ft.	58884	122.60	91.95	30.65	1,804,795

Total	1,804,795

Unit	Quantity	Rate Paid	Rate Due	Diff.	Amount
Construction of Black top road at Killi Haider Mesezai 2 KM, Tehsil Killa Abdullah					
M/S Master Crane Services					
Sq.ft.	56964	122.60	91.95	30.65	1,745,947
Total					1,745,947

Unit	Quantity	Rate Paid	Rate Due	Diff.	Amount
Construction of Black top road at Killi Yousaf Aramb Masezai 2KM, Tehsil Killa Abdullah					
M/S Malik Saad Uddin Khan & Brothers					
Sq.ft.	58400	122.60	91.95	30.65	1,789,960
Total					1,789,960

Unit	Quantity	Rate Paid	Rate Due	Diff.	Amount
Constt: of 5KM, road Killi Habibzai, Tehsil Killa Abdullah					
M/S Anbia Khan Kakar & Brothers					
Sq.ft.	176064	122.60	91.95	30.65	5,396,362
Total					5,396,362

Unit	Quantity	Rate Paid	Rate Due	Diff.	Amount
Construction of 4 KM Killi Piralizai, Killa Abdullah under PSDP No 3434					
M/S Muhammad Jamil Karar Construction Co.					
Sq.ft.	144972	122.60	91.95	30.65	4,443,392
Total					4,443,392

Unit	Quantity	Rate Paid	Rate Due	Diff.	Amount
Construction of road Killi Lamarin 2 KM, Killa Abdullah					
M/S Muhammad Jamil Karar Construction Co.					
Sq.ft.	70392	122.60	91.95	30.65	2,157,515
Total					2,157,515

Unit	Quantity	Rate Paid	Rate Due	Diff.	Amount
Constt of road Killi Station 1.5 KM, Killa Abdullah					

M/S S.K Durani Govt Contractor					
Sq.ft.	52932	122.60	91.95	30.65	1,622,366
Total					1,622,366

ADLG Washuk
in Rs)

(Amount

S#	Name of Work	Name of Contractor	Quantity (sq.ft)	Rate Paid	Rate Due	Excess Rate	Amount
1	Construction of b/t road kalag bazar mashkel 2 km washuk	Malangzai Construction Co.	27036	114.95	91.95	23	621,828
2	Construction of b/t road dc house to dc complex 3km washuk	Dur Muhammad Construction Co.	40776	114.95	91.95	23	937,848
3	Construction of b/t road basima town 3km washuk	Haji Gul Muhammad & Sons Construction Co.	51084	114.95	91.95	23	1,174,932
							2,734,608

Annexure -11

Para-1.1.12

Over-payment Due to non-deduction of manhole area -1.123 Million

ADLG Pishin
Rs)

(Amount in

Item of work	Quantity	Rate Per Rft	Amount
Construction of drains and PCC street in Kuzshinghari and Pakharizi Tehsil Huramzai Pishin under PSDP 3396			
SI No: (25-1/b-ii)	540 Rft	405.7	219,078
Amount Paid (A)			219,078
Less: Deduction of area covered by 24"X18" Manholes (90 No x 2 Rft= 180 Rft)	180 Rft	405.7	73,026
Amount to be paid (B)			146,052
Over-payment (Recovery) A-B			73,026
Construction of PCC street and tuff tile at Killi gangalzai tehsil Huramzai Pishin PSDP 3606			
SI No: (25-1/b-ii)	840 Rft	405.7	340,788
SI No: (25-1/b-iv)	570 Rft	580.35	330,799

Item of work	Quantity	Rate Per Rft	Amount
Amount Paid (A)			671,587
Less: Deduction of area covered by 24"X18" Manholes (140 Nos x 2 Rft= 280 Rft)	280 Rft	405.7	113,596
Less: Deduction of area covered by 24"X18" Manholes (95 Nos x 2 Rft= 190 Rft)	190 Rft	580.55	110,305
Total: (B)			223,901
Amount to be paid (A-B)			447,686
Over-payment (Recovery)			223,901
PCC street of MC Huramzai Area 1400RFT, Tuff Tile of MC Huramzai Area 860RFT ,24'Dia Sewerage line at MC Huramzai Pishin under PSDP 3212 MS SKB			
(25-1/b-ii)	300 Rft	580.35	174,105
Amount Paid (A)			174,105
Less: Deduction of area covered by 24"X18" Manholes (66 No x 2 Rft= 132 Rft)	132 Rft	580.35	76,606
Amount to be paid (B)			76,606
Over-payment (Recovery) A-B			97,499
Const of PCC street and Sewerage Line at Killi Haji Habib Battizai and Different Various Villages 9B-19 Under PSDP no.1674 M/S Icon Enterprises.			
SI No: (25-1/b-ii)	1430 Rft	405.7	580,151
Amount Paid (A)			580,151
Less: Deduction of area covered by 24"X18" Manholes (80 No x 2 Rft= 132 Rft)	160 Rft	405.7	53,552
Amount to be paid (B)			53,552
Over-payment (Recovery) A-B			526,599
Overpaid Amount			624,097
Total Overpaid Amount			1,018,523

**ADLG Awaran
in Rs)**

(Amount

Item of work	Quantity	Rate Per Rft	Amount
SI No: (25-1/b-v)	500Rft	730.15	365,075
Premium paid 65%			237,299
Amount Paid (A)			602,374
Less: Deduction of area covered by 24"X18" Manholes (44 No x 2 Rft=88 Rft)	88 Rft	730.15	64,215

Item of work	Quantity	Rate Per Rft	Amount
		Total	64,215
		Premium paid 65%	41,740
		Amount Paid (B)	105,955
		Amount to be Paid	496,419
		Over-payment (Recovery)	105,955

Annexure -12

Para-1.1.14

Expenditure without Technical Sanction–Rs 110.500 Million

ADLG Ziarat
in Rs)

(Amount

S.No	Name of Shames	Name of Contractor	Allocation
1	Construction of Christian Graveyard wall Height Bijli GharMuhalla Sanjavi	Smallan Construction Company	20,000,000
2	Construction of Community Hall Killi Poi Under PSDP No 3389		20,000,000
Total:			40,000,000

ADLG Pishin

(Amount in

Rs)

S. No	Name of Schemes	Name of Contractor	Allocation
1	Construction of Drains in Karballa Tehsil, Pishin	M/S Abdal Builders	10,000,000
2	Construction of PCC Street, drain at UC Surehla Hasnain, UC Kamalzai, UC Battezai UC Dub	M. Ahmed Khan & Co.	10,000,000
3	Construction of drains and streets in Kuzhinghari and Pakhaizi Tehsil Huramzai Pishin	Abdul Majeed Tareen	10,000,000

S. No	Name of Schemes	Name of Contractor	Allocation
4	WSS bore for Muhalla Hamdullah Malikyar, Shams ul Alom Mankazi Dar ul Ulum Sufa Dubkhanzai	M/S Asgher Khan Tareen	1,400,000
5	Construction of Community hall in Mullah Bismillah Huramzai and Washrooms in Madrasa Abu Huraira Huramzai	M/s Qureshi Construction and Enterprises	10,000,000
6	Provision of Home solar System at off grid areas of Khuidadzai, Hiklazai, Ajram 1 and Ajram 2 and MC Saranan in Tehsil Saranan Pishin	Abdullah Khan and Sons	20,000,000
7	Construction of BT Road UC Mughtian Tehsil Bostan	F K Builders	15,000,000
8	Community Local Bore (5 Nos) at UC Malik Yar Tehsil Pishin	Anwar Khan	14, 000,000
9	WSS Along with Solar System for Sherkhul Islam Mohalla City Pishin	AST Traders	10,000,000
10	Construction of PCC Street, Drains, Tuff Tiles and Sewerage Line in MC Saranan Pishin	M/s Jamil Kakar Construction Company	60,000,000
Total			70,000,000

**Annexure -13
Para-1.1.15**

Irregular sub-standard work - Rs. 11.759 million

(Amount in Rs)

S.No	Solar Submersible Pump	Solar Panel fixed	Solar Panel to be installed	Less Solar Panel installed	Rate	Loss Amount
	A	B	C	D	E	(Rs). (D*E)
1	Name of Scheme: WSS along with Solar System for Killi Golai Muhalla Nawaz Hazrat Under PSDP no.3640					
	Name of Contractor: M/s Syed Nasrullah Brother					
	40	25800	29800	4000	90.2	360,800

2	Name of Scheme: WSS along with Solar System for Pishin City Under PSDP no.3649					
	Name of Contractor: M/s Khaisoor					
	40	24600	29800	5200	90.2	469,040
3	Name of Scheme: Providing of Install of Solar tubewell complete with pipe water Pound etc at Tehsil Saranan Under PSDP no.3527					
	Name of Contractor: M/s ZH Associates					
	40	27600	29800	2200	90.2	198,440
4	Name of Scheme: WSS Along with Solar System for Tora Shah Katkezai Muhallah Under PSDP no.3651					
	Name of Contractor: M/s Syed Abdul Sadiq					
	40	25800	29800	4000	90.2	360,800
5	Name of Scheme: Wss along with Solar system for Killi Malikyar Daman Tehsil Under PSDP no.3653					
	Name of Contractor: M/s HM and Sons					
	40	24600	29800	5200	90.2	469,040
Total						1,858,120

Annexure -14

Para-1.1.16

**Over-payment due to irregular expenditure by allowing incorrect items of work-Rs.
5.141 million**

(Amount in Rs)

S. No.	Item of work	Item of work payable	Quantity paid Cft	Rate paid	Rate payable	Difference	Overpaid
Construction of Drains in Killi Malazai and Killi Kuz PSDP No.3416							
Name of Contractor:- Shah Jahan Tareen							
1	S.I No.24.11a	S I No. 24.11c	21339.5	231.65	187.40	44.25	944,273
Add 65% on Concrete items							613,777
Total							1,558,050
Construction of PCC Street, Drains, Tuff Tiles and Sewerage Line in MC Saranan Pishin							
Name of Contractor:- M/s Jamil Kakar Construction Company							
2	S.I No.24.11a	S I No. 24.11c	35525	231.65	187.40	44.25	1,571,981
Add 65% on Concrete items							1,021,788
Total							2,593,769
Construction of Drains, Tuff Tiles in Killi Balahajizai and Kuzhajizai Tehsil Huramzai PSDP No1188							
Name of Contractor:- M/s Moinuddin Kakar							
3	S.I No.24.11a	S I No. 24.11c	13167.5	231.65	187.40	44.25	582,662

	S.I No.24.11a	S I No. 24.11c	713	211.3	187.40	23.90	17,041
Add 65% on Concrete items							389,807
Total							989,509
Grand Total (1 to 3)							5,141,329

Annexure -15

Para-1.1.17

Over-payment Due to Allowing Inadmissible items or work - Rs. 16.716 million
ADLG Killa Abdullah
(Amount in Rs)

S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Community Water Supply Scheme under PSDP No 3511				
M/S S.K Durrani Govt. Contractors				
S. I No. 27-4e	1000	Rft	931.45 P rft	931,450
S. I No. 27-4b	1000	Rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Kutub Piralizai, Killi Khojadad Piralizai, Tehsil Killa Abdullah under PSDP No 3514”				
M/S Nassar ullah Khan & Sons Contractors				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Piralizai, Tehsil Killa Abdullah under PSDP No 3517”				
M/S M/S Muhammad Jamil Kakar				
S. I No. 27-4e	1200	rft	931.45 P rft	1,117,740
S. I No. 27-4b	1200	rft	539.05 P rft	646,860
Over-payment				470,880
Add 4% BST				18,835

S. I. No.	Qty Paid	Unit	Rate	Amount
Total				452,044
Construction of Community Water Supply Schemes at Killi Usman Piralizai, Killi Kondal Piralizai, Tehsil Killa Abdullah under PSDP No 3512”				
M/S Naqeeb Ullah Jalalzai and Brothers				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Qadir Kahol Arambi, Killi Sulaiman Pahalwan, Tehsil Killa Abdullah under PSDP No 3814”				
M/S Capital Construction				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Sazo Piralizai Tehsil Killa Abdullah under PSDP No 3519”				
M/S Najeeb Associates Quetta				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Daman Ghibzaim Killi Ajab Gul Habibzai Tehsil Killa Abdullah under PSDP No 3512”				
M/S Master Crane Services				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050

S. I. No.	Qty Paid	Unit	Rate	Amount
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Habibzai Shahmir Piralizai Tehsil Killa Abdullah under PSDP No 3513”				
M/S Naqeeb Ullah Jalalzai and Brothers				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Momin Piralizai, Killi Malak Haider Masezai, Tehsil Killa Abdullah under PSDP No 3515 ”				
M/S Master Crane Services				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Wall Masezai, Killi Mozai, Tehsil Killa Abdullah under PSDP No 3516”				
M/S Naqeeb Ullah Jalalzai and Brothers				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Makhal Arambi, Killi Zainullah Pahalwan, Tehsil Killa Abdullah under PSDP No 3813”				
M/S Khaisoor Construction Company				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450

S. I. No.	Qty Paid	Unit	Rate	Amount
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Joi Kulak, Killi Kulak, Tehsil Killa Abdullah under PSDP No 3815”				
M/S Naqeeb Ullah Jalalzai and Brothers				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Haji Masha Pinaki Gull Khan, Killi Jandad, Killa Abdullah under PSDP No 3425”				
M/S Muhammad Jamil Kakar Construction Co				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Dad Mohd-1, Killi Murad, Killi Molvi Attaullah, Killa Abdullah under PSDP No 3431”				
M/S Naqeeb ullah Jalalzai and Brothers				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Khawaja Noor Kolak, Killi Baik Kulak, Tehsil Killa Abdullah under PSDP No 3816”				
M/S Muhammad Jamil Kakar Construction Co				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450

S. I. No.	Qty Paid	Unit	Rate	Amount
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Badwan-I Killi Badwan-II, Tehsil Killa Abdullah under PSDP No 3817”				
M/S Naqeeb ullah Jalalzai and Brothers				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi New Majak, Killi Marwar Syedan, Tehsil Killa Abdullah under PSDP No 3818”				
M/S Muhammad Jamil Kakar Construction Co				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
S. I No. 27-4e	500	rft	931.45 P rft	465,725
S. I No. 27-4b	500	rft	539.05 P rft	269,525
Over-payment				196,200
Add 4% BST				7848
Total				204,048
Construction of Community Water Supply Schemes at Killi Arambi Masezai-I,II, Tehsil Killa Abdullah under PSDP No 3824”				
M/S Master Crane Services				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696

S. I. No.	Qty Paid	Unit	Rate	Amount
Total				408,096
Construction of Community Water Supply Schemes at Killi Arambi Masezai-I,II, Tehsil Killa Abdullah under PSDP No 3824”				
M/S Master Crane Services				
S. I No. 27-4e	600	rft	931.45 P rft	558,870
S. I No. 27-4b	600	rft	539.05 P rft	323,430
Over-payment				235,440
Add 4% BST				9,417
Total				244,857
S. I No. 27-4e	600	rft	931.45 P rft	558,870
S. I No. 27-4b	600	rft	539.05 P rft	323,430
				235,440
				9,417
				244,857
Construction of Community Water Supply Schemes at Killi Khan Toba, Killi Markazi Toba & Killi Shin Toba, Killa Abdullah under PSDP No 3823”				
M/S Najeeb Associates Quetta				
S. I No. 27-4e	600	rft	931.45 P rft	558,870
S. I No. 27-4b	600	rft	539.05 P rft	323,430
Over-payment				235,440
Add 4% BST				9,417
Total				244,857
Construction of Community Water Supply Schemes at Killi Abdul Latif Joi Kulak, Killi Amanullah Joi Kulak, Killa Abdullah under PSDP No 3819”				
M/S Naqeeb ullah Jalalzai and Brothers				
S. I No. 27-4e	600	rft	931.45 P rft	558,870
S. I No. 27-4b	600	rft	539.05 P rft	323,430
Over-payment				235,440
Add 4% BST				9,417
Total				244,857
Construction of Community Water Supply Schemes at Killi Lamran Killi Machka, Killa Abdullah under PSDP No 3821”				

S. I. No.	Qty Paid	Unit	Rate	Amount
M/S Najeeb Associates Quetta				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Mohdzai Toba, Killi Khair Mohd Masezai, Killa Abdullah under PSDP No 3826”				
M/S Najeeb Associates Quetta				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Davyan Jalalzai, Killi Abdul Wadood Populzai, Killa Abdullah under PSDP No 3825”				
M/S Najeeb Associates Quetta				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Karam Shah Saib Jan, Killi Bakorzai –II, Killa Abdullah under PSDP No 3827”				
M/S Najeeb Associates Quetta				
S. I No. 27-4e	1000	rft	931.45 P rft	931,450
S. I No. 27-4b	1000	rft	539.05 P rft	539,050
Over-payment				392,400
Add 4% BST				15,696
Total				408,096
Construction of Community Water Supply Schemes at Killi Karam Shah Saib Jan, Killi Bakorzai –II, Killa Abdullah under PSDP No 3827”				

S. I. No.	Qty Paid	Unit	Rate	Amount
M/S Najeeb Associates Quetta				
S. I No. 27-4e	1200	rft	931.45 P rft	1,117,740
S. I No. 27-4b	1200	rft	539.05 P rft	646,860
Over-payment				470,880
Add 4% BST				18,835
Total				489,715
Construction of Community Water Supply Schemes at Killi Syedan Muhala Haji A.Ahad Khairabad, Qari Hamdaullah, Bypass, Zakarya Motakzai, Samiullah Daman, Killa Abdullah under PSDP No 3584”				
M/S Haji Abdullah Khan & Sons				
S. I No. 27-4e	1200	rft	931.45 P rft	1,117,740
S. I No. 27-4b	1200	rft	539.05 P rft	646,860
Over-payment				470,880
Add 4% BST				18,835
Total				489,715
Local Bores with Solar System at Wakil Ahmed Sagi, Khajozai Sagi & Barech Baloch Othizai Sagi Gulistan Killa Abdullah under PSDP No 3676”				
M/S Najeeb Associates Quetta				
S. I No. 27-4e	1800	rft	931.45 P rft	1,676,610
S. I No. 27-4b	1800	rft	539.05 P rft	970,290
Over-payment				706,320
Add 4% BST				18,835
Total				725,155
Local Bores with Solar System at Killi Othizai Sagi, Othizai Malizai, Bilal Ahmed Sagi Gulistan Killa Abdullah under PSDP No 3677”				
M/S Muhammad Jamil Kakar Construction Co.				
S. I No. 27-4e	1800	rft	931.45 P rft	1,676,610
S. I No. 27-4b	1800	rft	539.05 P rft	970,290
Over-payment				706,320
Add 4% BST				18,835
Total				725,155
Construction of Water Supply Schemes at Killi Lamarin, Killi Salahzai Killa Abdullah under PSDP No 3428”				

S. I. No.	Qty Paid	Unit	Rate	Amount
M/S Haji Muhammad Ibrahim & Sons				
S. I No. 27-4e	500	rft	931.45 P rft	465,725
S. I No. 27-4b	500	rft	539.05 P rft	269,525
Over-payment				196,200
Add 4% BST				7,848
Total				204,048
S. I. No.	Qty Paid	Unit	Rate	Amount
Construction of Water Supply Scheme at Killi Ghabizai, Killi Ghabizai Kahol-II, Killa Abdullah under PSDP No 3430”				
M/S Haji Muhammad Ibrahim & Sons				
S. I No. 27-4e	500	rft	931.45 P rft	465,725
S. I No. 27-4b	500	rft	539.05 P rft	269,525
Over-payment				196,200
Add 4% BST				7,848
Total				204,048
Local Bores with Solar system at Lajwar Gulistan, Killa Abdullah under PSDP No 3696”				
S. I No. 27-4e	600	rft	931.45 P rft	558,870
S. I No. 27-4b	600	rft	539.05 P rft	323,430
Over-payment				235,440
Add 4% BST				9,418
Total				244,858
Local Bores along with solar system at Abdul Rehmanzai-II Gulistan, Killa Abdullah under PSDP No 3694”				
M/S Master Crane Services				
Item of	800	rft	931.45	745,160
Item of	800	rft	539.05 P rft	431,240
Over-payment				313,920
Add 4% BST				12,557
Total				326,477

S. I. No.	Qty Paid	Unit	Rate	Amount
Local Bores along with solar system at Abdul Rehmanzai-II Gulistan, Killa Abdullah under PSDP No 3694”				
M/S Master Crane Services				
S. I No. 27-4e	600	rft	931.45 P rft	558,870
S. I No. 27-4b	600	rft	539.05 P rft	323,430
Over-payment				235,440
Add 4% BST				9,418
Total				244,858
Local Bores with solar system for community at Killi Norak Sulimankhail and fixing of cluster home solar system Norak, Killa Abdullah under PSDP No 3678”				
M/S Muhammad Jamil Kakar Construction Co				
S. I No. 27-4e	1200	rft	931.45 P rft	1,117,740
S. I No. 27-4b	1200	rft	539.05 P rft	646,860
Over-payment				470,880
Add 4% BST				18,835
Total				489,715
Solar Local Bores for community at Killi Ahmedkhilan Gulistan and Shamshozai and fixing of cluster home solar system UC Gulistan II, Killa Abdullah under PSDP No 3679”				
M/S Najeeb Associates Quetta				
S. I No. 27-4e	1200	rft	931.45 P rft	1,117,740
S. I No. 27-4b	1200	rft	539.05 P rft	646,860
Over-payment				470,880
Add 4% BST				18,835
Total				489,715
Local Bores with Solar System at UC Abdul Rehmanzai-I, Killa Abdullah under PSDP No 3684”				
M/S Najeeb Associates Quetta				
S. I No. 27-4e	1800	rft	931.45 P rft	1,676,610
S. I No. 27-4b	1800	rft	539.05 P rft	970,290
Over-payment				706,320
Add 4% BST				28,253

S. I. No.	Qty Paid	Unit	Rate	Amount
Total				734,573
Local Bores along with Solar System at Killi Pitaw Badizai, Killi Darozai, 1 local bore at killi sargar UC Darozai Gulistan Killa Abdullah under PSDP No 3680”				
M/S Muhammad Jamil Karar Construction Co				
S. I No. 27-4e	1500	rft	931.45 P rft	1,397,175
S. I No. 27-4b	1500	rft	539.05 P rft	808,575
Over-payment				588,600
Add 4% BST				23,544
Total				612,144
Local Bores along with Solar System at Killi Khorgai, Killi Kakaran, Killi Rodi Alizai Killa Abdullah under PSDP No 3683.”				
M/S Haji Abdullah Khan & Sons				
S. I No. 27-4e	1500	rft	931.45 P rft	1,397,175
S. I No. 27-4b	1500	rft	539.05 P rft	808,575
Over-payment				588,600
Add 4% BST				23,544
Total				612,144

Annexure -16

Para-1.1.20

Over-payment due to arithmetic error - Rs. 3.046 million

ADLG Khuzdar
(Rs)

(Amount in

Bills details	Amount paid	Amount to be paid	Difference/Recovered amount
Total	5,009,360	5,009,360	-
Add 65% above on concrete	903,198	903,198	-
1st Running Bill	5,912,558	5,912,558	-
10% Security	591,255	591,255	-
Income Tax 7.5%	443,441	443,441	-
BRA 2%	118,251	118,251	-
Total Deductions	1,152,947	1,152,947	-

Paid to contractor in 1 st running bill	4,831,611	4,759,611	72,000

ADLG Pishin					(Amount in Rs)		
S. No	SI No.	Qty	Unit	Rate	Amount Paid	Amount to be paid	Over-payment
1	26-1/ai	300	Cft	9	2,715	2,715	-
2	SI No. 27-5/ai	250	Rft	1,921	480,175	480,175	-
3	24-5/bi	680	Rft	2,497	1,697,953	1,697,953	-
4	27-19/a-vi	930	Rft	971	903,402	903,402	-
5	27-21	1135.95	Cft	252	286,714	286,714	-
6	27-23/b-viii	1480	Rft	1,109	1,641,024	1,641,024	-
7	27-20/b	1	No.	165,056	165,056	165,056	-
8	27-34/b-II	2	Rft	150	300	300	-
9	31-1/a	25800	Rft	90	2,328,450	2,328,450	-
10	31-1/b	3600	Rft	41	148,680	148,680	-
11	31-1/d	25800	Rft	33	839,790	839,790	-
12	31-3/m	920	Rft	339	311,650	311,650	-
13	31-32/K 40 HP	1	No.	280,690	280,690	280,690	-
Total amount after calculations					9,616,240	9,086,599	529,641
Deducted previous bill					9,062,840	9,062,840	0
					553,400	23,759	529,641
add 4% BST					22,136	950	21,186
					574,646	24,709	549,937
deduct 0.13% below					747	32	715
Gross Total					573,899	24,677	549,222
Deduct 10% security					57,390	2,467	54,922
Deduct 7% income tax					40,173	1,727	38,446
Deduct 6% BST					34,434	1,480	32,953
Net Bill Payment					441,902	148	441,754

ADLG Ziarat		(Amount in Rs)
Wrong Calculation		Correction Calculations
(Paid to contractor)		(Payable to contractor)
Total Amount of 1st bill (A)	4,888,403	4,888,403

Amount of Concrete at Item No. 2 & 4 of MB	1,21,1126	1,21,1126
Add 65% Above on concrete items (B)	859,220	787,231
Add 99% Above on Steel items (C)	1,002,406	1,002,406
Total (A+B+C)	6,750,029	6,678,041
Add 4% BST	270,001	267,122
Total	7,020,030	6,945,162
deduction of 0.01% below	702	695
Gross Amount	7,019,328	6,944,468
Deduction of 10% Security	701,933	694,447
deduction of 7% I.Tax	0	520,835
Deduction of 6% BRA	421,160	416,668
Net Payable	5,896,235	5,312,518
Overpaid to Contractor due to wrong calculations		583,717

Wrong Calculation (Paid to contractor)		Correction Calculations (Payable to contractor)
Total Amount of 2nd bill (A)	6,557,211	6,557,211
Amount of Concrete at Item No. 2 & 4 of MB	1,996,144	1,996,144
Add 65% Above on concrete items (B)	1,388,676	1,297,491
Add 99% Above on Steel items (C)	1,573,589	1,573,589
Total (A+B+C)	9,519,477	9,428,291
Deduction of 1st Running bill	7,019,328	6,944,468
Total	2,500,149	2,483,824
Add 4% BST	300,729	99,353
Total	2,800,878	2,583,177
deduction of 0.01% below	288	258
Gross Amount	2,800,590	2,582,918
Deduction of 10% Security	280,059	258,292
deduction of 7% I.Tax	0	180,804
Deduction of 6% BRA	172,796	154,975
Net Payable	2,347,735	1,988,847
Overpaid to Contractor due to wrong calculations		358,888
Grand Total Overpaid to Contractor due to wrong calculations(1st bill+2nd Bill)		942,605

ADLG Killa Saifullah
(Rs)

(Amount in

Over-payment due to arithmetic error of 1st running bill from 2nd running bill			
Name of work	MB page No.	Gross amount	Overpaid
	2022-23		
Construction of basement at madrasa Daro ul Aloom Bandat Musazai Killa Saifullah	[serial No. 01 to 11] entry page 52 to 57 and payment page 67 & 68 [First running bill]	685,441	938,728
	Remaining work [serial No. 01 to 02] entry page 110 and payment page 135 & 136 [second running bill]	253,287	

ADLG Mastung
(Rs)

(Amount in

S#	Name of Scheme	Name of Contractor/Firm	Gross Amount	I/Tax	BST	S/ Deposit	Net amount to be Paid	Net amount Paid	Excess Payment
1	Const of Drains, PCC and Provision of Solar Lights and WSS at Killi Ghunjadouri	Shemureed Builders	3,868,487	297,794	232,127	386,848	2,951,718	2,978,718	27,000
2	Provision Local Solar Based WSS at Khuwajakhail Mohallah UC Kareznath, Dadli B.Shahwani UC Shamsabad & Haibat zai	Ali Nawaz Shahwani Government Contractor	3,060,000	214,200	183,600	306,000	2,356,200	2,366,593	10,393
3	Const.of Drains, PCC & Provision of	Farhan Qudoos & Co.	6,801,600	476,112	392,400	680,160	5,252,928	5,257,764	4,836

Tuff Tile, Street Lights and Street Gates at Killi Muhammad Hassani, UC Ghulamprinz								
TOTAL		13,730,087	988,106	808,127	1,373,008	10,560,846	10,603,075	42,229

**ADLG Kharan
Rs)**

(Amount in

Item of Work	Total Quantities paid as per MB	Total Quantities should be paid	Excess Quantities paid	Rate	Over- payment
A	B	C	D	E	F
SI No. 31-1/a	3950	3950	5530	90.25	499,083
	5530	5530			
	5530	5530			
	3950	3950			
Total	24490	18960	5530	90.25	499,083
SI No. 31-1/di	24490	18960	5530	20.3	112,259
Total:					611,342

**Annexure -17
Para-1.1.21**

Unauthorized expenditure on NSR without rate analysis– Rs 24.215 million

(Amount in Rs)

NSR item	Contractor	MB page No and serial	Quantity Paid	Rate	Amount Paid
Providing Galvanized Electric Pole with/ without Base Dia, Batam Dia 8"Top Dia 3" 3mm Thickness and Hight 25 rft etc. as per given drawing or as directed by Engineer-in-	M/s Chindal & Brothers Construction Company Sibi	2	39	71500	2,788,500

charge, Galvanized excluding Civil Works.(NSR)				
Providing and making foundation for electric Pole using 3/4 Dia 4 No screw bar with board and all side of willed complete in all respect directed by engineer incharge (NSR)	2	39	6985.15	272,421
Total				3,060,921

MB Page	Item of work	Nos	NSR	Paid
Installation of Solar systems villages of District Sibi PSDP 435				
M/s GHB Construction Company				
10 to 13	Supply, Install, connect, test and commission of Solarcharge Controller (Chinese) & accessories.	110	6000	660,000
Total				660,000
Grand Total				3,126,921

**ADLG Zohb
Rs)**

(Amount in

Running bills	Item of Work	Qty	Rate Paid	Amount paid	Rate Payable as per CSR,2018	Amount Payable	Over Paid Amount
1 st R /bill	P/f of 26 Guage Galvanized Sheet (GI) for roofing as specified	2800 kg	450/Sft	1260,000	115.65/Sft	323,820	936,180
2 nd R/bill	P/f of 26 Guage Galvanized Sheet (GI) for	2800 kg	450/Sft	1260,000	115.65/Sft	323,820	936,180

	roofing as specified						
				2,520,000		647,640	1,872,360

ADLG Kharan
(Amount in Rs)

Name of Items	Quantity	Rate	Paid Amount
Sofa Set five seater	2 No	199,155	398,310
Center table Sheesham-wood	2 No	45,581	91,162
Arm Chair Plastic Citizen	40 No	7,854	314,160
Show-case type almari 6 x 3.5	2 No	119,212	238,425
Plastic Chairs with arms citizen	65 No	5,049	328,185
Officer table 5x3 lamination with drawers	3 No	58,905	176,715
Carpet Plain crystal	480 Sft	24,1.23	115,790
Universal Stabilizer A-100 (Energy saver) 10000 wats	1	47,685	47,685
Total:			1,710,432

ADLG Quetta
Rs)
(Amount in

Provision of solar street lights at Faizabad Killi Mian Khan & Killi berazai Quetta” to M/s Abdul Ghafar & Sons at agreement cost of Rs. 5,523 million				
Particulars	Rate Per kg	Rate Allowed	Quantity	Amount
S.I.No 28-86-1	196.05	40000 each pole	125	5,000,000
S.I.No 31-1	16.45 rft	1040 Rm	125	130,000
S.I No 29-21	201.45 RM	150 Rm	125	18750
Transportation, installation testing and commission of solar street lights		3000	125	375000
				5,523,750

Provision of Solar Street lights at Muslimabad and Gograi, Quetta under PSDP 3737 M/S Abdul Ghaffar & Sons Cost 30 million			
Particulars	Rate Allowed	Quantity	Amount
Base dia 190 mm, top dia 90 thickness 4.50 mm	40000 each pole	47	1,880,000
Providing & installation of 2.5 sqmm, multi sterol di wire	1040	705	733,200
Provision and installation galvision iron PVC coated	150 Rm	282	42300
Transportation, installation testing and commission of solar street lights	3000	25	75000
Total			2,730,500

ADLG Lasbela
Million)

(Rs. in

Name of Scheme	NSR item	Contractor	Estimated Cost	No	Rate	Amount Paid
Providing and fixing of Solar street lights Uthal town Hindu Muhalla and other areas of Uthal, District Lasbela	“Providing, supplying and installation of tubular pole with base dia 120mm and 90 mm dia thickness 4.5mm, 7 meter high galvanized pole having weight of 160-170 kg”.	M/S Sagar Govt. Contractor	20.00	70	45000	3.150
Installation of solar street lights with pole & accessories at Winder and Lyari, District Lasbela.	-do-	M/S Humeer Enterprises	10.00	39	45000	1.755
Total			30.00			4.905

Annexure-18
Para-1.1.24

Undue favor to contractors of Rs 37.521 million

(Amount in Rs)

S#.	Project Name	Allocation 2022-23	DSC Minutes Date	Tender Date	Date of Approval	Date of Work order	Name of Firm	Payment
1	Sewerage system & side drain at hazara town, bahadurabad & pashtoon bagh Quetta	15.000	12-Jan-23	31-Mar-23	22-Jun-23	22-Jun-23	MS Haji Allah Bakhsh Bangulzai	11,597,145
2	Providing and installing of solar street lights at 5th, 6th, 7th street, mashal homes & green belt jinnah town Quetta	10.000	12-Jan-23	5-Jun-23	22-Jun-23	22-Jun-23	MS Muhammad Enterprises	7,835,491
3	Wss with solar system and tuff tiles at muhallah wahid agha Quetta	10.000	12-Jan-23	30-Mar-23	12-Jun-23	12-Jun-23	MS AR & Co.	1,544,345
4	Const of additional rooms, tuff tiles at gym khana Quetta	7.500	12-Jan-23	30-Mar-23	12-Jun-23	12-Jun-23	MS Badini & Shah Constt:	1,159,737
5	Const of sewerage line, tuff tile , gate and shade at bail-hata Quetta.	10.000	6-Sep-22	30-Mar-23	12-Jun-23	12-Jun-23	MS Badini & Shah Constt:	1,546,313
6	Const of bt road, tuff tile, sewerage line at christian colonies murgi khana, tb sentorium & killi hasni hussain brewery road Quetta.	10.000	12-Jan-23	30-Mar-23	12-Jun-23	12-Jun-23	MS Badini & Shah Constt:	1,546,041
7	Construction of drain system kechi baig main and killi ghulam jan (04 km) Quetta	20.000	6-Sep-22	31-Mar-23	13-Jun-23	13-Jun-23	MS Ahmed Khan Enterp:	4,028,338
8								3,696,123
9	Wss with solar system at doctor muhammad sadig at chukal pishin	10.000	24-Feb-23	30-Mar-23	22-Jun-23	22-Jun-23	MS Samallan Constt: Co.	1,456,204
10	Const of bt road and drain sewerage line killi muhammad nabi jamal khail at kuchlak	10.000	12-Jan-23	31-Mar-23	22-Jun-23	22-Jun-23	MS Samallan Constt: Co.	1,566,218
11	Solar based wss hamad kurd street near abuzar ghafari masjid killi lor karez Quetta	10.000	10-Nov-22	5-Jun-23	22-Jun-23	22-Jun-23	MS Al-Sudais Enterprises	1,545,497

Total	37,521,452

Annexure -19

Para-1.1.25

Irregular/ Unjustified Laying and Compaction of Aggregate base amounting Rs.3.38

million

ADLG Quetta

Rs)

(Amount in

S #	Name of Scheme	Item of work	SI	Depth (feet/ Meter)	Rate	Qty	Amount
1	Construction of Blacktop Road in Marri Town, Hazar Ganji," funded under PSDP no 3775	Making earthen embakment with earth	21-6-b	2.5 feet	3.8	73037	277,541
2	Do	compaction of earthen embakmnet	21-9-1		5.9	73037	430,918
3	Construction of Blacktop Road and Drain Killi Landi II Kuchlak," funded under PSDP no 3739 (Z2022.3739)	Making earthen embakment with earth	21-6-c	1.143 meter	255.95/meter	7995.12	2,046,350
4	Do	compaction of earthen embakmnet	21-9-1	1.143/ meter	208.10/ meter	7995.12	1,663,784
Total							4,418,593

Annexure -20

Para-1.1.27

Irregular payment on account of non-acquiring invoices - Rs 79.710 million

ADLG Killa Abdullah

in Rs.)

(Amount

Construction of Black top road at Killi Sulaiman Khail Arambi Killa Abdullah under PSDP No 3492” to M/S Haji Muhammad Ibrahim & Sons with agreement cost of Rs

16.00 million

S.No	Estimated Cost	Below	Item of work	Quantity	Rate	Amount
1	16 million	0.75%	SI. No 21-23a	48896 sft	122.60 p.sft	5,994,649
Total						5,994,649

(Amount in Rs.)

Construction of Black top road at Killi Kolak Paizai Syedan Killi Abdullah 1.5 KM Tehsil Killa Abdullah under PSDP No 3494” to M/S Hehtarzai & Brother with agreement cost of Rs 12.00 million

S.No	Estimated Cost	Below	Item of work	Quantity	Rate	Amount
1	12 million	0.75%	e. SI. No 21-23c	36093.12 sft	122.60 p.sft	4,425,017
Total						4,425,017

(Amount in Rs.)

Construction of Black top road at Killi Mehrab Chur Massezai Killi Abdullah 1.5 KM Tehsil Killa Abdullah under PSDP No 3497” to M/S Najeeb Associates Quetta with agreement cost of Rs 12.00 million

S.No	Estimated Cost	Below	Item of work	Quantity	Rate	Amount
1	12 million	0.75%	SI. No 21-23c	36093.12 sft	122.60 p.sft	4,425,017
Total						4,425,017

(Amount in Rs.)

Construction of Black top road at Killi Machka, Killi Abdullah 1.5 KM Tehsil Killa Abdullah under PSDP No 3499” to M/S Muhammad Jamil Karar Construction Co. with agreement cost of Rs 12.00 million

S.No	Estimated Cost	Below	Item of work	Quantity	Rate	Amount
1	12 million	0.40%	SI. No 21-23c	36093.12 sft	122.60 p.sft	4,425,017

Total	4,425,017

(Amount in Rs.)

Construction of Black top road at Killi Akhtar Kahol Arambi, Killi Abdullah 1.5 KM Tehsil Killa Abdullah under PSDP No 3500” to M/S Muhammad Jamil Karar Construction Co. with agreement cost of Rs 12.00 million						
S.No	Estimated Cost	Below	Item of work	Quantity	Rate	Amount
1	12 million	0.40%	SI. No 21-23c	35817.60 sft	122.60 p.sft	4,391,238
Total						4,391,238

(Amount in Rs.)

Construction of Black top road at Killi Yousaf Arambi Masezai 2KM, Tehsil Killa Abdullah under PSDP No 3507” to M/S Saad Uddin Khan & Brothers with agreement cost of Rs 16.00 million						
S.No	Estimated Cost	Below	Item of work	Quantity	Rate	Amount
1	16 million	0.50%	SI. No 21-23c	58224 sft	122.60	7,138,262
Total						7,138,262

(Amount in Rs)

S.No	Particulars	Quantity	Rate	Amount
01	Supplying HDPE pipes density 700-960 kg/cu.m and carbon black contents > 2% with DIN-8074, 8075 or PS-3580:1997(rev.) ISO 9001-2000 pressure classification of PE -100 (black) for water PN-16 including specials and valves	105800 rft	210.88 p.rft	22,311,104
Total				22,311,104

ADLG Quetta
Rs)

(Amount in

S. No.	Item of work	Quantity	Rate	Amount

Construction of Black Top road with sewerage killi Habib M Hasni Hazar Ganji PSDP No. 3736 M/s Ahmed Khan Enterprises				
1	SI No. 21-23-1/-a	20800	21.05	437,840
2	SI No. 21-27-a	20,800	114.95	2,390,960
Total				2,828,800
Add Premium				1,697,280
G.Total				4,526,080
Construction of Black Top road Muslim itehad town, PSDP No. 3773 M/s Dost Muhammad & Brothers				
1	SI No. 21-23-1/-a	21230	21.05	446,892
2	SI No. 21-27-a	21,230	114.95	2,440,389
3	SI No. 21-23-1/-a	12600	21.05	265,230
4	nt SI No. 21-27-a	12,600	114.95	1,448,370
Total				4,600,880
Add Premium				2,760,528
G.Total				7,361,408

**ADLG Loralai
(Amount in Rs.)**

S. No.	Name of work/Contractor	Estimated Cost	Below	Item of work	Quantity	Rate	Amount
1	Constt: of road, drain, tuff tiles at Killi Abdul Khaliq Uthmankhail Loralai	30 million	0.40%	SI No. 21-32	139680 sft	122.60	17124768
Total							17,124,768

Annexure -28

Para-1.1.29

Un-Justified and suspicious entries in 2nd running bill of Rs—8.329 Million

ADLG Pishin
in Rs)

(Amount

Bill	S. I. No.	Qty	Unit	Rate	Amount Rs.
1 ST Running Bill	26-1/a-i	1500	Cft	9.056	13,575
	27-1/f	500	3Rft	381.55	190775
	27-2/d	500	Rft	457.85	228,925
	27-3/d	500	Rft	549.4	274,700
	27-4/b	500	Rft	539.05	269,525
	27-19/a-vi	102	Rft	971.4	99,083
Gross Amount of 1st running bill					1,076,583
2 nd Running Bill	26-1/a-i	1500	Cft	9.056	13,575
	27-5/a-i	1250	Rft	1920.76	2,400,950
	27-5/b-i	450	Rft	2496.99	1,123,646
	27-19/a-iv	102	Rft	437.8	45,339
Total Amount of 2nd Running bill					3,583,510
Deducted 1 st Running bill					1,076,583
Gross Amount					2,506,927

(Amount in Rs)

Bill	S. I. No.	Qty	Unit	Rate	Amount
1 st Running Bill	26-1/a-i	1500	Cft	9.056	13,575
	27-1/f	500	Rft	381.55	190775
	27-2/d	500	Rft	457.85	228,925
	27-3/d	500	Rft	549.4	274,700
	27-4/b	500	Rft	539.05	269,525
	27-19/a-vi	480	Rft	971.4	466,272
					1,443,772
2 nd Running Bill	26-1/a-i	1500	Cft	9.056	13,575
	27-5/a-i	1250	Rft	1920.76	2,400,950
	27-5/b-i	1005	Rft	2496.99	2,509,475
	27-19/a-iv	900	Rft	437.8	388,620
	27-21	927.28	Cft	252.4	234,046
	27-23 b-V	400	Rft	690.55	276,720
Total Amount of 2nd Running bill					5,822,886
Deducted 1 st Running bill					1,443,772
Gross Amount					4,379,114

METROPOLITAN CORPORATION, QUETTA (MCQ)

Annexure-1

Para-2.1.1

***Reluctance to Pursue Legal Recourse for Long-Standing Unrecovered Dues of Rs.
12.42 million***

(Amount in Rs)

S.No	Name of Firm/Contractor	Recoverable Amount	Nature	Name of parking	Pointed out in Audit Inspection Report for FY 2016-17
1.	Abdul Malik Contractor	1,000,000	Less Recovery	Rights of fee collection for cattle Market Eastern Bypass Quetta for 2014-15	2016-17
2.	M/S Shahid Lehri Contractor	13,255 ,000	Less Recovery	Rights of fee collection for cattle Market Eastern Bypass Quetta	2016-17
3.	Abdul Malik	4,913,100	Income Tax	Rights of fee collection for cattle Market Eastern Bypass Quetta	2016-17
4.	Abdul Malik	768,000	Non-recovery	Rights of fee collection for cattle Market Eastern Bypass Quetta	2016-17
5.	Abdul Malik	715,000	Non-recovery	Rights of fee collection for cattle Market Eastern Bypass Quetta	2016-17
6.	Abdul Hadi	1,920,000	Non-recovery	Rights of fee collection for Parking Baldia Plaza Quetta	2016-17
7.	Abdul Rahim	970,000	Non-recovery	Rights of fee collection for Parking Baldia Plaza Quetta	2016-17
8.	Abdul Hadi	558,000	Income Tax	Rights of fee collection for Parking Baldia Plaza Quetta	2016-17
9.	Abdul Rahim	735,000	Income Tax	Rights of fee collection for Parking Baldia Plaza Quetta	2016-17
10.	Abdul Hadi	625,000	Non-recovery	Cycle/Motor cycle stand underground fire brigade plaza	2016-17

S.No	Name of Firm/Contractor	Recoverable Amount	Nature	Name of parking	Pointed out in Audit Inspection Report for FY 2016-17
11.	Fazal ur Rehman	556,416	Non-recovery	Cycle/Motor cycle stand Galani/Jilani Hospital Satellite Town Quetta	2016-17
12.	Haji Asadullah	498,500	Non-recovery	Cycle/Motor cycle stand Galani/Jilani Hospital Satellite Town Quetta	2016-17
13.	International Consulting Engineering of Pakistan	164,400	BST	Balochistan Sales Tax	2016-17
Total:		12,423,416			

Annexure-2

Para-2.1.3

Unauthorized Occupation, Subletting of Shops of Local Council and Outstanding Dues of Rs. 134.80 million

(Amount in Rs)

S.#	Location Of Property	Present Rate as per Month	Annual Rent per Shop	Revised Rate Of Rent per Month	Total Shops	Revised Rent per Annum	Difference in Recovery of Rent as per Revised Rate of Rent
1	Jinnah Market	8,000	96,000	70000 per Month	32	26,880,000	23,808,000
2	Thana Road	4,000	48,000	30000 per Month	10	3,600,000	3,120,000
3	Jamaluddin Afghani Road	4,000	48,000	40000 per Month	10	4,800,000	4,320,000
4	Gate Beef Market	Case Litigation					-
5	Mutton Market	Demolished					-
6	Meezan Market Shops	1,500	18,000	4000 per Month	32	15,360,000	14,784,000
7	Meezan Market Hotel	800	9,600	4000 per Month	22	10,560,000	8,448,000

8	Meezan Market Flats	800	9,600	Rs 30 per Sq feet	17		-
9	Alamdar Road Shops	60	720	25000 per Month	17	5,100,000	5,087,760
10	Mechongi Road Cabins	65	780	7000 per Month	24	2,016,000	1,997,280
11	Cabins Circular Road	700	8,400	7000 per Month	87	7,308,000	6,577,200
12	Circular Road Shops	1,700	20,400	30000 per Month	55	19,800,000	18,678,000
13	Cabins kasi Road	300	3,600	5000 per Month	66	3,960,000	3,722,400
14	Kasi Road Shops	1,500	18,000	15000 per Month	47		7,614,000
15	Prince Road Shops	Missing Property					
16	Doctor Bano Road	500	6,000	35000 per Month	11	4,620,000	4,554,000
17	Baldia Plaza	1,500	18,000	30000 per Month	18	6,480,000	6,156,000
		1,000	12,000	30000 per Month	43	15,480,000	14,964,000
18	Cabins with Mutton Market wall	Demolished					
19	Cabins infront of kandhari Jama	700	8,400	7000 per Month	92	7,728,000	5,955,200
20	Fire Brigade Plaza Ground Floor	500	6,000		39		-
		1,500	18,000		24		-
		1,000	12,000		3		-
		300	3,600		4		-
21	Fire Brigade Plaza 1st Floor	1,000	12,000		101		-
		300	3,600		3		-
22	Cabins City Thana	1,000	12,000	7000 per Month	21	1,764,000	1,512,000
		1,671	20,052	7000 per Month	12	1,008,000	767,376
		2,511	30,132	7000 per Month	1	84,000	53,868
		2,444	29,328	7000 per Month	1	840,000	810,672
23	Tola Ram Road Cabins	2,400	28,800	7000 per Month	35	2,940,000	1,932,000

Total:	140,328,000	134,861,756

Annexure-3

Para-2.1.6

Non- Ejectment and Recovery Actions for Expired, Default, and Unrecorded Leases, Leading to Loss of Rs.90 Million

(Amount in Rs)

S.#	Name of Leaseholder	Sq Feet	Previous rent per month	Previous Annual Rent per land	Revised Rate Of Rent per Month Since July 2021	Revised Rent per Annum
1	Syed Abdul Munaf	2146.6 Sq feet	18,000	216,000	75,131	901,572
2	Salahuddine	9539 Sq feet	64	768	66,773	801,276
3	Raza Muhammad	285.5 Sq feet	40,000	480,000	256,950	3,083,400
4	Cultex Oil	18228 Sq feet	200	2,400	200,508	2,406,096
5	Imdad Hospital	13433 Sq feet	563	6,750	295,526	3,546,312
6	Malik Muhammad Younas	380 Sq feet	128	1,536	68,400	820,800
7	Sultan Sabir	1496 Sq feet	733	8,796	70,312	843,744
8	Ali Muhammad S/o Deen Muhammad	1563 Sq feet	163	1,952	99,729	1,196,748
9	Abbas Ali S/O Ghulam Ali	2520 Sq feet	26	674	151,200	1,814,400
10	Muhammad Akbar / Yahya Nasir/ Ourangzaib	8935 Sq feet	45,000	540,000	446,750	5,361,000
11	Abdul Kareem (Alkozaai)	5500 Sq feet	18	220	2,000	240,000
12	Zameer Yousafi	2000 Sq feet	13	150	60,000	720,000
13	Ali Muhammad Baloch		41	486	30,000	360,000
14	Muhammad Sadeeq	1799.5 Sq feet			34,191	410,286

15	Munir Hayat/ Munawar Hayat	6575 Sq feet	12,000	144,000	197,250	2,367,000
16	Faqeer Hussain	688 Sq feet	26	312	20,640	247,680
17	Muhammad Akram	8408 Sq feet	306-5	3,678	30,600	367,200
18	Raza Muhammad	1130 Sq feet			180,800	2,169,600
19	Parda Club	43719 Sq feet	144	1,728	4,317,900	52,462,800
20	Helpour Hospital	1584 Sq feet			158,400	1,900,800
21	Muhammad Ali Rasool	6889 Sq feet			199,781	2,397,372
22	KS Abdul Sattar	9307 Sq feet			186,140	2,233,680
23	Doct Abdul Khaliq	1350 Sq feet	33	396	60,750	729,000
24	Tajweed Ul Quran	2318 Sq feet	338	4,056	81,130	973,560
25	Abdul Rehman S/O Muhammad Hussain	2764 Sq feet	750	9,000	60,808	729,696
26	Caffy Baldia	29975 Sq feet	482	5,789	350,000	4,200,000
27	Irfan Rind	1680 Sq feet	20,000	240,000	10,080	1,209,600
28	Muhammad Akbar Khan S/o Ahmed jan	5809 Sq feet	3,872	46,472	69,708	836,496
29	Lal Muhammad Lehri		1,000	12,000	25,000	300,000
30	Nazir Ahmed Lehri		1,000	12,000	25,000	300,000
31	Abdul Hakeem S/O Rasheed Khan		1,000	12,000	25,000	300,000
32	Habib Ur Rehman		1,000	12,000	25,000	300,000
	Total					96,530,118

Annexure-4
Para-2.1.7

Non- Recovery of Taxes–Rs 12.348 million

(Amount in Rs)				
Contractor	Bid/ Collected amount (Million)	Property	Income tax @10% (Rs)	BST @ 15 (Rs)
M/S Bhattai Corporation	6.25	Collection rights for advertisement	625,000/-	937,500/-
Departmental	6.35	Bakra Peri	635,000	952,500
Departmental	3.82	Parking Plaza Circular Road	382,000	573,000
Departmental	1.44	Parking at old Mutton Market	144,000	216,000
Departmental	1.732	Baldia Car parking	173,200	259,800
Sub Total			1,959,200	2,938,800
Grand Total			4,898,000	

(Amount in Rs)						
S.#	Name of Scheme	Contractor	Bill Amount	BST Deducted @2 %	BST to be deducted @ 6 %	Difference
1	Construction of Boundary wall & Barbide wire at MT work shop saryab road	M/S Tariq Enterprises	1946052	38921	116,763	77842
	Providing & fixing of LED streets lights at different roads/streets of Qambari road, Bashir chowk, Bank colony, Nashnaz Colony and saryab	M/S Ahmed Khan Enterprises	4614906	24920	612000	587,080
Total:						664,922

(Amount in Rs)						
Name contractor	1st & 2nd bills	GST deducted	Icome tax	GST to be deducted	Income tax to be deducted	Difference
M/S Ahmed Khan Gov. Contractor	2,881,944.00	94217	103500	489,930	129,687	(421,901)
	1,732,962.00	24920	32983	294,604	77,983	(314,684)
Total						(736,585)

(Amount in Rs)				
S.No	Name of Scheme	Contractor	Agreement Cost	BST Deduction

1	Contt. of Sewerage line, drains, black top road Saryab Road Quetta	M/S S.K Associates Govt.	2.397	143,845
2	Contt. of Tuff tile, and providing & fixing LED street light at Mir Abdul Nabi Street Burma Hotel	M/S SADA Bahar Enterprises, Government	1.500	20,909
	Total		3.897	164,754

(Amount in Rs)

S.No	Name of Scheme	Contractor	Agreement Cost	GST
1	Contt. of Sewerage line, drains, black top road and steel gate at killi Allah Abad etc	M/S Hafeezullah & company	461850	83,133
2	Contt. of Sewerage line, drains, black top road Saryab Road Quetta	M/S S.K Associates Govt.	432,000	77,760
	Total		893,850	160,893

(Amount in Rs)

S. No.	Particulars	Paid to	Gross amount	Total Tax deducted	Income tax to be dud	GST to be dud	BST to be Ded	Total Tax to be ded	Difference
1	P/o Tires for MT branch	M/s Muhammad Ameen & Co.	1,510,000	101,957	67,950.00	256,700		324,650	222,693
2	P/o Tires for MT branch	M/s Muhammad Ameen & Co.	1,350,000	96,923	60,750.00	229,500		290,250	193,327

3	P/o batteries	M/s Muhammad Ameen & Co.	1,390,000	255,428	62,550.00	236,300		298,850	43,422
4	P/o Tires for MT branch	M/s Muhammad Ameen & Co.	960,000	176,410	43,200.00	163,200		206,400	29,990
5	P/o batteries	M/s Muhammad Ameen & Co.	600,000	40,512	27,000.00	102,000		129,000	88,488
6	P/o Tires for MT branch	M/s Muhammad Ameen & Co.	1,917,600	127,079	86,292.00	325,992		412,284	285,205
7	P/o Tires for heavy loader No. 02	M/s Muhammad Ameen & Co.	1,980,000	456,922	89,100.00	336,600		425,700	-31,222
8	P/o Tires for MT branch	M/s Muhammad Ameen & Co.	1,600,000	294,017	72,000.00	272,000		344,000	49,983
9	P/o High pressure jetting pipe and jetting Nozzle	M/s Colibrative heavy Industries (Pvt) Limited	175,500	5,100	7,897.50	29,835		37,733	32,633
10	P/o Tires for MT branch	M/s Muhammad Ameen & Co.	896,000	60,500	40,320.00	152,320		192,640	132,140
1	Repair of vehicles	M/s Muhammad	590000	47,200	59000		35400	94,400	47,200

		Ameen & Co.							
2	Repair of vehicles	Mr. Noman Ahmed MT incharge	198500	-	19850		11910	31,760	31,760
3	Repair of vehicles	Mr. Imran MT branch	269360	-	26936		16161.6	43,098	43,098
4	Repair of vehicles MT workshop	M/s Muhammad Ameen & Co.	188000	-	18800		11280	30,080	30,080
5	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge	199800	-	19980		11988	31,968	31,968
6	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge	196000	-	19600		11760	31,360	31,360
7	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge	299115	-	29911.5		17946.9	47,858	47,858
8	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge	159420	-	15942		9565.2	25,507	25,507
9	Repair of vehicles MT workshop	M/s Ali construction Co.	193000	-	19300		11580	30,880	30,880
10	Repair of vehicles MT workshop	M/s Ali construction Co.	190350	15,646	19035		11421	30,456	14,810
11	Repair of vehicles	M/s Towakal & brothers	196700	19,127	19670		11802	31,472	12,345

	MT workshop								
12	Repair of vehicles MT workshop	M/s Towakal & brothers	193818	14,536	19381.8		11629.08	31,011	16,475
13	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge	298460	-	29846		17907.6	47,754	47,754
14	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge	298150	-	29815		17889	47,704	47,704
15	Repair of vehicles MT workshop	M/s Muhammad Ali shah Construction Co.	197050	19,321	19705		11823	31,528	12,207
16	Repair of vehicles MT workshop	M/s Muhammad Ameen & Co.	188000	14,100	18800		11280	30,080	15,980
17	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge	398680	-	39868		23920.8	63,789	63,789
18	Repair of vehicles MT workshop	M/s Towakal & brothers	171870	21,768	17187		10312.2	27,499	5,731
19	Repair of vehicles MT workshop	M/s Ali construction Co.	187000	14,025	18700		11220	29,920	15,895
20	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge	194350	-	19435		11661	31,096	31,096

21	Repair of vehicles MT workshop	M/s Ali construction Co.	190550	16,267	19055		11433	30,488	14,221
22	Repair of vehicles MT workshop	M/s Muhammad Ali shah Construction Co.	177500	32,618	17750		10650	28,400	-4,218
23	Repair of vehicles MT workshop	M/s alquresh builders	164250	15,974	16425		9855	26,280	10,306
24	Repair of	M/s Ali	184750	16,841	18475		11085	29,560	12,719
25	Repair of	Mr. Noman	99450		9945		5967	15,912	15,912
26	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge	129450	-	12945		7767	20,712	20,712
27	Repair of	Mr. Noman	199590		19959		11975.4	31,934	31,934
28	Repair of vehicles MT workshop	M/s Muhammad Ali shah Construction Co.	194000	15,589	19400		11640	31,040	15,451
29	Repair of vehicles MT workshop	M/s Muhammad Ali shah Construction Co.	196000	19,269	19600		11760	31,360	12,091
30	Repair of vehicles MT workshop	M/s Muhammad Ameen & Co.	191000	14,325	19100		11460	30,560	16,235
31	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge	149350	-	14935		8961	23,896	23,896

Total	19,062,613	1,911,454	1,225,411	2,104,447	401,011	3,730,869	1,819,415

Annexure-5
 Para-2.1.8

Non-execution of development schemes Rs 500.00 million and non-forfeiture of
 earnest money amounting to Rs. 39.500 million

(Amount in Rs)

S.no	Name of scheme	Name of contractor	Estimated Cost	Quoted Rate	Below CSR (%)
1	Improvement of Black Top Road at Haji Fateh Khan Road Ward No. 11 , Quetta .	M / S M. Sadiq Gov Contractor	1,000,000	646,061	35
2	Construction of Tuff Tile at Basti Panchayat Ward No. 11 , Quetta .	M / S M. Sadiq Govt Contractor	1,000,000	646,702	35
3	Construction of Tuff Tilling at Alamdar Road,Quetta .	M / S M. Siddique & Brothers , Govt Contractor	1,000,000	599,640	40
4	Construction / Repair of Black Top Road at Killi Faizullah Air Port Road , Quetta .	M / S Haji Abdul Qayyum , Govt Contractor , Quetta .	1,000,000	629,085	37
5	Construction of Sewerage Line at Killi Faizullah at Air Port Road , Quetta .	M / S Haji Nazir Hussain & Sons, Govt Contractor , Quetta .	1,000,000	647,067	35
6	Improvement of Black Top Road from main Road to Trenching Ground , Quetta .	M / S M. Siddique & Brothers , Govt Contractor	5,700,000	2,735,300	52
7	Renovation of Pashtoo Acadmy at Mc – Conghy Road , Quetta .	M / S Nazar Khan & Nazarabad Company,	5,000,000	2,196,947	56
8	Construction of Sewerage une , Providing and Fixing of Tuff Tiles / Street Lights and PCC Street at Ward No. 25 , Quetta .	M / S Haji Nazir Hussain & Sons , Govt Contractor , Quetta .	5,000,000	2,235,500	55
9	Construction of Sewerage Line / Drain , Street Linght , Improvement of Roads at Pashtoon Abad Ward No. 40 , Quetta .	M / S Haji Nazir Hussain & Sons, Government Contractor , Quetta .	5,000,000	2,237,500	55
10	Construction of Sewerage Line / Drain , Tuff Tilling , Street Lights , Improvement of Road at Arbab Karam Khan Road , Ubaid Ullah Colony,Sheraz Abad , Sabzal Road , near killi Chakar Khan.	M / S Haji Nazir Hussain and Sons Govt Contractor , Quetta .	4,000,000	1,780,000	56
11	Construction of Sewerage Line , Drain , Tuff Tiles Street Lights , Improvement of Road at Killi Sheikhan Raisani Road link street Shahzaman Scheme and Qabristan	M / S Haji Abdul Qayyum , Government Contractor , Quetta .	4,000,000	2,159,609	46

12	Construction of Boundary Wall , Sewerage Line , Providing and Fixing of Tuff Tiles , Street Lights and Improvement of Black Top Road.	M / S Haji Nazir Hussain and Sons , Govt Contractor , Quetta .	4,000,000	1,780,000	56
13	Construction of Road Premix / Tuff Tile and Drain at Ward No. 22 , Quetta ..	M / S Haji Nazir Hussain and Sons Govt Contractor , Quetta	4,000,000	1,760,000	56
14	Providing and Fixing of Street Lights and Tuff Tile at Daro Khan Street Ward No. 23 , Quetta .	M / S Rasheed Mardanzai & Company , Govt Contractor	6,000,000	2,882,660	52
15	Construction of Black Top Road , Street Lights Sewerage Line at Ward No. 39 , Quetta	M / S Haji Nazir Hussain and Sons , Govt Contractor , Quetta	5,000,000	2,225,000	56
16	Construction of Sewerage Line Drain at Killi Sohrab Khan , Killi Shadab Khan Geo Ward No. 55 ,Quetta	M / S Haji Nazir Hussain and Sons, Government Contractor , Quetta .	4,500,000	2,235,000	50
17	Construction of Sewerage Line , Providing and Fixing of Tuff Tiles Street Light and Improvement of Black Top Road at Burma Hotel Arif Street Shafin Colony Ward No. 56 Quota	M / S Haji Nazir Hussain and Sons, Government Contractor , Quetta .	4,000,000	1,788,000	55
18	Providing and Fixing of Parking Shade at Fatima Jinnah Hospital , Quetta .	M / S Rasheed Mardanzai & Company, Government Contractor .	1,000,000	622,762	38
19	Construction of Black Top Road a : Seyad Qilla Sheikhmanda , Quetta .	M / S Mohammad Sadiq Government Contractor , Quetta .	1,000,000	636,559	36
20	Construction of Black Top Road at Sheikhmanda (Zardan Unit)	M / S Mohammad Sadiq Government Contractor , Quetta .	1,000,000	629,047	37
21	Construction of Metal Speed Jump , Black Top Road , Street Light and Tuff Tilling a Quetta	M / S Haji Nazir Hussain and Sons , Government Contractor , Quetta .	5,000,000	2,237,500	55
22	Construction of Drain , Black Top Road , Tuff Tilling Ward No. 49 , Quetta .	M / S Haji Nazir Hussain and Sons , Government Contractor , Quetta .	5,500,000	2,420,000	56

23	Cleaning of Nalla and Covering with RCC Slab and Steel Stainers at Ward No. 39 , Quetta .	M / S Allah Dad and Company , Government Contractor , Quetta .	4,000,000	2,410,000	40
24	Construction of Tuff Tilling at Madressa (Sofi Khudaidad) Ward No. 39 , Quetta .	M / S Mohammad Siddique and Brothers , Government Contractor	2,000,000	999,540	50
25	Improvement of Black Top Road , Construction of Drain , RCC Slab at Rahim Colony , Zamindar Road Sariyab Road , Ward No. 56 , Quetta .	M / S Mohammad Siddique and Brothers , Government Contractor .	2,500,000	1,500,083	40
26	Construction of Parking Area at M.T work shop under Sariyab Fly over , Quetta .	M / S Haji Nazir Hussain and Sons, Government Contractor , Quetta	10,000,000	4,996,786	50
27	Construction of Sewerage Line , Providing and Fixing of Tuff Tiles , Street Lights and PCC Streets at Ward No. 36 , Quetta	M / S Haji Nazir Hussain and Sons, Government Contractor , Quetta .	4,000,000	1,760,000	56
28	Construction of Sewerage Line , Providing and Fixing of Street Lights Road Premix at Killi Alam Khan and Pashtoon Dara Ward No. 42. Quetta .	M / S Haji Nazir Hussain and Sons, Government Contractor , Quetta .	4,500,000	1,980,000	56
29	Development of Bore at Ward No. 43 , Quetta .	M / S Haji Abdul Qayyum , Government Contractor , Quetta	6,000,000	3,201,705	47
30	Construction of Sewerage Line , Drain at Sheikhmanda Bolan Unit Ward No. 51 , Quetta .	M / S Mohammad Siddique and Brothers , Government Contractor ,	1,000,000	649,552	35
31	Construction of Road , Dust bin and Sewerage Line at Sheikhmanda Muslim Abad Unit Ward No.51 , Quetta .	M / S Haji Nazir Hussain and Sons, Government Contractor , Quetta .	1,000,000	654,257	35
32	Construction of Bux Culvert at Sheikhmanda Ward No. 51 , Quetta .	M / S Haji Nazir Hussain and Sons, Government Contractor , Quetta .	1,000,000	650,963	35
33	Improvement of Road at Sheikhmanda Shahi Kareze Unit Ward No. 51 , Quetta .	M / S Haji Abdul Qayyum , Government Contractor , Quetta .	1,000,000	639,909	36

34	Construction of Bux Culvert , Tuff Tiles at Sheikhmanda Mirwais Unit Ward No. 51 , Quetta .	M / S Haji Nazir Hussain and Sons, Government Contractor , Quetta .	1,000,000	679,621	32
35	Providing and Fixing of Street Light at Sheikhmanda Mirwais Unit Ward No. 51 , Quetta .	M / S Haji Nazir Hussain and Sons , Government Contractor , Quetta .	1,000,000	686,908	31
36	improvement of Road , Sewerage Line Construction of Dus : bin at Almas Kharoti Unit Sheikhmanda	M / S Mohammad Siddique and Brothers , Government Contractor .	1,000,000	586,692	41
37	Construction of Dust Bin , Sewerage Line Drain at Ghulam Jelani Unit Sheikhmanda Quetta .	M / S Mohammad Siddique and Brothers , Government Contractor, Quetta .	1,000,000	632,077	37
38	Construction of Black Top Road at Killi Khanan Ward No. 49 , Quetta .	M / S Mohammad Siddique and Brothers , Government Contractor .	1,000,000	590,044	41
39	Construction of Black Top Road at Zarghoon Abad near main By pass.	M / S Mohammad Siddique and Brothers , Government Contractor ,	2,000,000	1,140,083	43
40	Construction of Toilets at Art School Road, Quetta.	M / S Haji Nazir Hussain and Sons, Government Contractor, Quetta .	8,000,000	4,465,684	44
41	Construction of Under ground Water Tank , PCC Street , Drain , Sewerage and Tuff Tilling at Ward No. 3 , Quetta .	M / S Haji Nazir Hussain and Sons, Government Contractor, Quetta .	4,500,000	2,036,973	55
42	Construction of Road Premix / Sewerage Line /Tuff Tile / Street Lights and Drain at Ward No. 5 , Quetta	M / S Haji Nazir Hussain and Sons, Government Contractor, Quetta .	4,000,000	1,760,000	56
43	Construction of Drain / Black Top Road , Street Lights Tuff Tilling at Ward No. 6 , Quetta .	M / S Haji Nazir Hussain and Sons, Government Contractor, Quetta .	4,000,000	1,760,000	56
44	Providing and Fixing of Fiber Shade , Street Light, Matel Speed Jump and Tuff Tilling at Ward No.7, Quetta .	M / S Haji Nazir Hussain and Sons, Government Contractor, Quetta .	4,000,000	1,760,000	56

45	Construction of Sewerage Line / Drain , Street Light , Tuff Tiles , at Choharmal Street Dr. Bano Road, Ward No. 1, Quetta	M / S Haji Nazir Hussain and Sons, Government Contractor, Quetta .	4,000,000	1,760,000	56
46	Repair of Black Top Road , Sewerage Line , Tuff Tiles , Street Lights at Fatima Jinnah Road Ward No. 2 , Quetta .	M / S Ahmed Khan Enterprises, Govt. Contractor , Quetta .	4,000,000	2,599,854	35
47	Construction of Rooms at School Ward No. 44, Quetta .	M / S Haji Nazir Hussain and Sons, Government Contractor, Quetta .	5,000,000	2,271,900	55
48	Construction of Boundary Wall of Qabristan at Ward No. 43. Quetta .	M / S Mohammad Siddique & Brothers, Govt. Contractor.	5,500,000	3,186,634	42
49	Providing and Fixing of Street Lights , Matel Speed Jump , Tuff Tilling and Drains at Ward No. 8 , Quetta .	M / S Mohammad Siddique & Brothers , Govt. Contractor, Quetta	4,000,000	2,279,931	43
50	Construction of Road Premix / PCC Street , Tuff Tile and Drain at Ward No. 10 , Quetta .	M / S Haji Nazir Hussain and Sons, Government Contractor, Quetta .	4,000,000	1,780,000	56
51	Construction of Road Premix , Sewerage Line , Tuff Tile and Street Lights at Alamdar Road Link Streets Ward No. 13.	M / S Mohammad Siddique & Brothers , Government Contractor.	4,000,000	2,199,968	45
52	Construction of Sewerage Line P / Fixing of Tuff Tiles , Street Lights and Improvement of Black Top Road at Brewry Road Ward No. 33 , Quetta .	M / S Mohammad Siddique & Brothers, Govt Contractor Quetta .	4,000,000	2,197,819	45
53	Construction of Sewerage Line , Drain , Street Lights , Improvement of Roads at Deba Chashma Khudu Ward No. 32, Quetta .	M / S Mohammad Siddique and Brothers, Government Contractor, Quetta.	4,000,000	2,319,101	42
54	Construction of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights at Railway Colony Brewry Road , Quetta .	M / S Haji Abdul Qayyum , Govt Contractor , Quetta .	3,000,000	1,649,668	45
55	Improvement of Black Top Road , Sewerage Line, Tuff Tilling at Madrassa Gul Badshah Quwarry Road , Quetta .	M / S Mohammad Siddique & Brothers, Govt Contractor.	1,700,000	849,960	50
56	Providing and Fixing of Tuff Tiles , Street Lights at Kasi Road Link Street Ward No. 19 , Quetta .	M / S Mohammad Siddique & Brothers,	4,500,000	2,654,907	41

		Government Contractor, Quetta.			
57	Construction of Black Top Road at Killi Khanan Ward No. 49 , Quetta .	M / S Mohammad Sadiq Government Contractor, Quetta .	1,000,000	631,939	37
58	Construction of Black Top Road at Killi Kotwal Ward No. 49 , Quetta .	M / S Mohammad Sadiq Government Contractor .	1,000,000	637,775	36
59	Improvement of Black Top Road , Sewerage Line at Mandokhail Abad Street No. 5 , Ward No. 50, Quetta.	M / S Mohammad Sadiq Government Contractor.	1,000,000	638,939	36
60	Improvement of Black Top Road at Nawa Killi / Killi Kotwal Ward No. 49 , Quetta.	M / S Mohammad Sadiq Government Contractor.	1,000,000	637,920	36
61	Construction of Quarters , Rooms , Offices , Service Stations , Shops , RCC Water Tank at M.T Work shop Under Sariyab fly Over , Quetta .	M / S Haji Abdul Qayyum , Government Contractor , Quetta.	25,000,000	10,765,453	57
62	improvement of Black Top Roads a : Nawa Killi Kotwal Ward No. 49 , Quetta .	M / S Haji Abdul Qayyum , Government Contractor , Quetta .	1,000,000	670,524	33
63	Construction of Road Premix , Sewerage Line Tuff Tile and Drain at Ward No. 17 , Quetta .	M / S Mohammad Siddique & Brothers , Government Contractor ,	3,000,000	1,710,100	43
64	Providing and Fixing of Street Lights , Metal speed jump at Ward No. 18 , Quetta .	M / S Yousaf Bangulzai , Government Contractor , Quetta .	5,000,000	2,200,000	56
65	Providing and Fixing of Street Lights at Link areas of Toghi Road , Fatima Jinnah Road mini Market Satellite Town , Quetta	M / S Amir Muhammad and Sons Government Contractor, Quetta	1,000,000	471,199	53
66	Improvement of Road Premix at Madrissa Road, Allah Dina Road , Ward No. 20 , Quetta .	M / S Ameer Muhammad and Sons Government Contractor , Quetta	4,500,000	2,016,000	55
67	Construction of RCC Slab , Sewrage Line Tuff Tile and Drain at Ward No. 27 , Quetta .	M / S Yousaf Bangulzai , Government Contractor , Quetta	5,500,000	2,420,000	56
68	construcion of Sewerage Line , P / Fixing of Tuff Tiles / Street Lights and	M / S Mohammad Siddique and	4,000,000	2,359,453	41

	improvement of Black Top Road at Ward No. 28 , Quetta .	Brothers , Government Contractor, Quetta .			
69	Providing and Fixing of Street Light , Sewerage Line , Drain and Dust Bin at Ward No 44, Quetta .	M / S Ahmed Khan Enterprises , Government Contractor , Quetta .	4,500,000	3,218,309	28
70	Construction of Sewerage Line , Tuff Tiles Street Lights , RCC Slab and Drain at Ward No. 45. Quetta .	M / S Rasheed Mardanzai and Company, Government Contractor .	4,000,000	2,423,633	39
71	Providing and Fixing of Street Lights at Link areas Toghy Road , Fatima Jinnah Road , and Mini Market Satellite Town Quetta	M / S Mohammad Siddique and Brothers , Government Contractor , Quetta .	1,000,000	650,224	35
72	Providing of Fixing of Tuff Tiles , Street Lights, Sewerage Line at Ward No. 12 Alamdar Road, Quetta .	M / S Yousaf Bangulzai, Government Contractor, Quetta	1,000,000	749,874	25
73	Improvement of Black Top Road at Satellite Town Ghose Abad , Quetta.	M / S Mohammad Siddique & Brothers, Government Contractor ,	1,500,000	899,727	40
74	Improvement of Road , Sewerage Line , PCC Street Western by pass Pashtoon Khawa Qilla chowk ,Ward No. 52, Quetta	M / S Mohammad Siddique & Brothers , Govt Contractor.	1,000,000	700,072	30
75	Construction of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights at Ward No. 10 , Quetta	M / S Mohammad Siddique & Brothers , Govt Contractor	1,000,000	500,300	50
76	Construction of Sewerage Line , Tuff Tiles, Street Lights , Sewerage Line at Ward No. 12 Alamdar Road , Quetta .	M / S Mohammad Siddique & Brothers , Govt Contractor.	1,000,000	600,444	40
77	Construction of Sewerage Line , P / Fixing of Tuff Tiles Street Lights at Masjid Road Mandir , Brewry Road , Qabristan , Quetta .	M / S Mohammad Siddique & Brothers , Govt Contractor	1,000,000	679,980	32
78	Construction of Road , Tuff Tiles and Sewerage Line at Madrassa Colony , Quetta	M / S Mohammad Siddique & Brothers , Govt Contractor ,	1,000,000	600,079	40

79	Repair of Metropolitan Office Building (Engineering Wing)	M / S Arsalan and Brothers	2,000,000	1,090,000	46
80	Construction of Sewerage at Shahzaman Town Sabzal Road , Quetta.	M / S M. Siddique & Brothers , Govt Contractor	1,000,000	650,086	35
81	Construction of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights at Ward No. 14 , Quetta.	M / S Mohammad Siddique & Brothers , Govt Contractor ,Quetta .	4,000,000	2,079,685	48
82	Construction PCC Street , Stairs at Ward No. 15 , Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta	4,000,000	1,760,000	56
83	Construction of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights and improvement of Black Top Road at Alamdar Road Ward No 16 , Quetta .	M / S Rashid Mardanzai and Company , Government Contractor , Quetta .	4,000,000	2,285,991	43
84	Construction of Sewerage Line. Drain , Tuff Tilling ,Street Lights , at Jan Mohammad Road Link Street , 1-2-3 Arbab Sher Mohammad Town , Ward No. 26 , Quetta .	M / S Haji Abdul Qayyum Government	9,000,000	3,779,025	58
85	Providing and Fixing of Steel Stainer at Ward No. 3 , Quetta .	M / S Rashid Mardanzai & Company, Govt. Contractor	3,500,000	2,580,897	26
86	Establishment of Record room in DG Office ,	M / S Haji Abdul Qayyum Govt Contractor	1,100,000	533,310	52
87	Construction of Drain at Brewry Road from Wahdat Colony 3rd Stop to Ibrahimzai , Colony ,Quetta .	M / S M Siddique & Brothers , Govt Contractor Quetta .	3,000,000	1,799,659	40
88	Improvement of Road at Ward No. 29 , Quetta .	M / S Yousaf Bangulzai , GovtContractor , Quetta .	4,000,000	1,760,000	56
89	Supply and Fixing of Tuff Tiles and Street Lights Ward No. 30 , Quetta .	M/S Mohammad Siddique & Brothers , Govt Contractor	3,000,000	1,560,216	48
90	Construction of Sewerage Line P / Fixing of Tuff Tiles , Street Lights at Ward No.	M / S Yousaf Bangulzai , Gov Contractor , Quetta	4,500,000	2,200,000	51

	31 , Kocha Arbab Sher Ali , Arbab Barkat Ali , Quetta .				
91	Construction of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights and Improvement Black Top Road at Satellite Town Ward No. 35 , Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta	4,000,000	1,760,000	56
92	Construction of Road Premix Sewrage Line Tuff Tile at Ward No. 37 , Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta	4,500,000	1,980,000	56
93	Providing and Fixing of Street Lights , Metal Speed jump at Ward No 38 , Quetta .	M / S Yousaf Bangulzai . Govt Contractor , Quetta	4,000,000	2,798,376	30
2	Constt. of Sewerage Line , Drain , Stree : Lights , improvement of Road at Kachra Road Ward No. 41 , Quetta	M / S Yousaf Bangulzai , Govt Contractor , Quetta	4,000,000	1,760,000	56
95	Constt. of Sewerage Line , Drain , Tuff Tilling at Killi Qambaran , Killi Bangulzai , Nawaz Abad, Sharif Abac , Wapda Grade Ward No. 57 , Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta .	4,000,000	1,760,000	56
96	Constt. of Sewerage Line , Drain , Tuff Tilling at Muslim Itehad Colony , Buraq Street Mehmood Abad , Ward No. 58 , Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta .	5,500,000	2,420,000	56
97	Tuff Tilling and Providing and Fixing of Street Lights at Masjid Road , Fatima Jinnah Road , Link Street , Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta .	1,000,000	780,078	22
98	Construction of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights		1,000,000	700,111	30
99	Construction of Sewerage Line P / Fixing of Tuff Tile , Street Lights ,	M/S Atta Gull and Brothers Govt Contractor , Quetta .	1,000,000	729,737	27
100	Constt. of Sewerage Line P / Fixing of Tuff Tile , Street Lights at Quetta .		1,000,000	619,680	38
101	Constt. of Sewerage Line , Drain , Street Lights , Improvement of Road at Haji Fateh Khan Road . Ward No. 11 , Quetta .	M / S M. Siddique & Brothers , Govt Contractor Quetta .	3,000,000	1,857,255	38
102	Constt. of Sewerage Line Drain Tuff Tilling at Ward No. 12 , Quetta .	M / S Ahmed Khan Enterprises ,	4,000,000	2,722,961	32

		Govt Contractor , Quetta .			
103	Constt. of Sewerage Line , Drain , Tuff Tiles at Ward No. 04 , Quetta .	M / S M. Siddique & Brothers , Government Contractor ,	3,000,000	1,679,916	44
104	Constt. of Drain and Supply and Installation of LED Street Light at Ward No. 24 , Quetta .	M / S Yousaf Bangulzai , Government Contractor , Quetta .	4,500,000	1,980,000	56
105	Constt. of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights and Improvement of Black Top Road at Ali Haidari Street , Mir Mohammad Khan Street	M / S M. Siddique & Brothers , Govt Contractor Quetta .	3,500,000	1,819,957	48
106	Constt. of Sewerage Line , Drain , Street Lights at Nawa Killi Ward No. 50 , Quetta .	M / S Zahid Musakhail & Brothers Govt Contractor Quetta	2,000,000	1,396,400	30
107	Constt. of Sewerage Line , Drain , Street Lights , Improvement of Road at Airport Road Shekhmanda Ward No. 51 , Quetta .	M / S M. Siddique & Brothers , Govt Contractor Quetta .	2,000,000	1,299,976	35
108	Constt. of Sewerage Line , Drain , Street Lights , improvement of Roads at Kharot Abad Ward No. 52 , Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta .	3,000,000	1,949,565	35
109	Constt. of Sewerage Line , Drain , Street Lights , Improvement of Roads at Pashtoon Bagh Ward No 53 , Quetta .	M / S M. Siddique & Brothers , Govt Contractor ,Quetta .	4,500,000	2,249,991	50
110	Constt. of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights and Improvement of Black Top Road at Killi Ibrahimzai Easa Nagri , Ward No. 54 Sabzal Road , Quetta .	M / S M. Siddique & Brothers , Govt Contractor Quetta .	4,000,000	2,199,999	45
111	Construction of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights at Senior , Junior Assistant Colony Ward No. 25 , Quetta .	M / S Yousaf Bangulzai , Government Contractor , Quetta .	1,000,000	810,042	19
112	Construction of Sewerage Line and Black Top Road at Uhanna Abad Nawa Killi , Quetta.	M / S Mohammad Siddique & Brothers , Govt Contractor Quetta.	2,000,000	998,646	50

113	Construction of Drain and Tuff Tile at Quetta.	M / S Muhammad Sadiq , Government Contractor , Quetta	1,000,000	623,912	38
114	Providing and Fixing of Street Lights / Tuff Tilling and Drain at Nichari Raisani Muhalla, Killi Durrani, Ghufer Abad, Usmania Road, Quetta .	M / S Mohammad Siddique and Brothers , Government Contractor, Quetta.	1,000,000	580,081	42
115	Construction of Sewerage Line Tuff Tile at Pashtoon Dara, Quetta.	M / S Muhammad Sadiq . Government Contractor , Quetta .	1,000,000	627,685	37
116	Construction of PCC Street / Tuff Tile and Drain at Ward No. 53, Quetta .	M / S Atta Gull and Brothers, Government Contractor , Quetta .	1,500,000	885,171	41
117	Construction of Sewerage Line at Killi Almas Airport Road , Quetta .	M / S Mohammad Siddique & Brothers, Govt Contractor ,	2,000,000	1,002,850	50
118	Construction of Sewerage Line and Premix carpeting at Kirani Road , Quetta .	M / S Yousaf Bangulzai . Govt Contractor . Quetta	2,000,000	998,000	50
119	Providing and Fixing of Gate and Construction of Janazagah at Sabzal , Quetta .	M / S Mohammad Siddique Brothers, Govt Contractor.	2,000,000	1,159,802	42
120	Construction of Sewerage Line and Tuff Tilling at Ashraf Street , Sariyab Road , Quetta.	M / S Mohammad Siddique and Brothers, Government Contractor.	1,500,000	899,968	40
121	Construction of Sewerage Line , Black Top Road and Tuff Tilling at Ghareeb Abad , Lohar Karez Sarparah Street , Quetta .	M / S Atta Gull and Brothers , Government Contractor , Quetta .	3,000,000	1,920,048	36
122	Construction of Footpath at Masjid Road & Fatima Jinnah Road , Quetta .		6,500,000	1,675,360	74
123	Construction of Tuff Tilling at Ward No. 49 and Repair of Masjid Usman Ghani at Ward No. 49,Quetta.	M / S Atta Gull and Brothers ,	1,000,000	726,490	27
124	Constt. of Room at Jame - tul – Muraif Chaman Housing ward No. 43, Quetta.	M / S Rasheed Mardanzai and Company , Govt Contractor .	2,000,000	1,408,618	30
125	An Amount Fix for Mutton Market By Myor Metropolitan Corporation , Quetta .		100,000,000	-	0

126	An Amount Deducted from whole estimate as 1 % Contingency		5,000,000	-	0
	GRAND TOTAL :		500,000,000	204,062,046	
	Earnest money(10%)		39,500,000		

Annexure-6

Para-2.1.12

Non-imposition of liquidated damages - Rs. 39.500 million

S.NO	NAME OF SCHEME	NAME OF CONTRACTOR	Estimated Cost	Liquidated Damages 10%
1	Improvement of Black Top Road at Haji Fateh Khan Road Ward No. 11 , Quetta .	M / S M. Sadiq Gov Contractor	1,000,000	100,000
2	Constt. of Tuff Tile at Basti Panchayat Ward No. 11 , Quetta.	-----do-----	1,000,000	100,000
3	Construction of Tuff Tilling at Alamdar Road,Quetta .	-----do-----	1,000,000	100,000
4	Constt. / Repair of Black Top Road at Killi Faizullah Air Port Road , Quetta .	M / S Haji Abdul Qayyum , Govt Contractor , Quetta .	1,000,000	100,000
5	Constt. of Sewerage Line at Killi Faizullah at Air Port Road , Quetta .	M / S Haji Nazir Hussain & Sons, Govt Contractor , Quetta .	1,000,000	100,000
6	Improvement of Black Top Road from main Road to Trenching Ground, Quetta	M/S M. Siddique and Brothers, Govt Contractor	5,700,000	570,000
7	Renovation of Pashtoo Acadmy at Mc – Conghy Road , Quetta .	M / S Nazar Khan & Nazarabad Company,	5,000,000	500,000
8	Constt. of Sewerage, Providing and Fixing of Tuff Tiles / Street Lights and PCC Street at Ward No. 25 , Quetta .	M / S Haji Nazir Hussain & Sons , Govt Contractor , Quetta .	5,000,000	500,000
9	Constt. of Sewerage Line / Drain , Street Linght , Improvement of Roads at Pashtoon Abad Ward No. 40 , Quetta .	-----do-----	5,000,000	500,000
10	Constt. of Sewerage Line / Drain , Tuff Tilling , Street Lights , Improvement of Road at Arbab Karam Khan Road , Ward No. 46 , Quetta .	-----do-----	4,000,000	400,000

11	Constt. of Sewerage Line , Drain , Tuff Tiles Street Lights , Improvement of Road Street Ward No. 47.	-----do-----	4,000,000	400,000
12	Constt. of Boundary Wall , Sewerage Line , Providing and Fixing of Tuff Tiles , Street Lights and Improvement of Black Top Road, at Ward No. 21, Quetta	M / S Haji Nazir Hussain and Sons , Govt Contractor , Quetta .	4,000,000	400,000
13	Constt. of Road Premix / Tuff Tile and Drain at Ward No. 22 , Quetta.	-----do-----	4,000,000	400,000
14	Providing and Fixing of Street Lights and Tuff Tile at Daro Khan Street Ward No. 23 , Quetta .	M / S Rasheed Mardanzai & Company , Govt Contractor	6,000,000	600,000
15	Constt. of Black Top Road , Street Lights Sewerage Line at Ward No. 39, Quetta	M / S Haji Nazir Hussain and Sons , Govt Contractor , Quetta ,	5,000,000	500,000
16	Constt. of Sewerage Line Drain at Killi Sohrab Khan , Killi Shadab Khan Geo Ward No. 55 ,Quetta	M / S Haji Nazir Hussain and Sons , Govt Contractor , Quetta .	4,500,000	450,000
17	Constt. of Sewerage Line , Providing and Fixing of Tuff Tiles Street Light and Improvement of Black Top Road Ward No. 56 Quota	-----do-----	4,000,000	400,000
18	Providing and Fixing of Parking Shade at Fatima Jinnah Hospital , Quetta .	M / S Rasheed Mardanzai & Company , Govt Contractor .	1,000,000	100,000
19	Constt. of Black Top Road a : Seyad Qilla Sheikhmanda , Quetta .	M / S M. Sadiq Govt Contractor , Quetta .	1,000,000	100,000
20	Construction of Black Top Road at Sheikhmanda Ward No. 51 , Quetta	-----do-----	1,000,000	100,000
21	Constt. of Metal Speed Jump , Black Top Road , Street Light and Tuff Tilling a : Ward No. 48 , Quetta	M / S Haji Nazir Hussain and Sons , Govt Contractor , Quetta .	5,000,000	500,000
22	Constt. of Drain , Black Top Road , Tuff Tilling Ward No. 49 , Quetta .	-----do-----	5,500,000	550,000
23	Cleaning of Nalla and Covering with RCC Slab and Steel Stainers at Ward No. 39 , Quetta .	M / S Allah Dad and Company , Govt Contractor , Quetta .	4,000,000	400,000
24	Construction of Tuff Tilling at Madressa Ward No. 39 , Quetta.	M/S M. Siddique and Brothers, Govt Contractor	2,000,000	200,000

25	Improvement of Black Top Road , Constt. of Drain , RCC Slab at Rahim Colony , Zamindar Road Sariyab Road , Ward No. 56 , Quetta .	-----do-----	2,500,000	250,000
26	Constt. of Parking Area at M.T work shop under Sariyab Fly over , Quetta .	M / S Haji Nazir Hussain and Sons, Govt Contractor, Quetta.	10,000,000	1,000,000
27	Constt. of Sewerage Line , Providing and Fixing of Tuff Tiles , Street Lights and PCC Streets at Ward No. 36 , Quetta	-----do-----	4,000,000	400,000
28	Constt. of Sewerage Line, Providing and Fixing of Street Lights Road Premix at Killi Alam Khan and Pashtoon Dara Ward No. 42. Quetta.	M / S Haji Nazir Hussain and Sons , Govt Contractor , Quetta .	4,500,000	450,000
29	Development of Bore at Ward No. 43 , Quetta .	M / S Haji Abdul Qayyum , Govt Contractor , Quetta	6,000,000	600,000
30	Constt. of Sewerage Line , Drain at Sheikhmanda Bolan Unit Ward No. 51 , Quetta .	M/S M. Siddique and Brothers, Govt Contractor	1,000,000	100,000
31	Constt. of Road , Dust bin and Sewerage Line at Sheikhmanda Muslim Abad Unit Ward No.51 , Quetta .	M / S Haji Nazir Hussain and Sons , Govt Contractor , Quetta .	1,000,000	100,000
32	Construction of Bux Culvert at Sheikhmanda Ward No. 51 , Quetta .	-----do-----	1,000,000	100,000
33	Improvement of Road at Sheikhmanda Shahi Kareze Unit Ward No. 51 , Quetta	M / S Haji Abdul Qayyum , Govt Contractor , Quetta .	1,000,000	100,000
34	Construction of Bux Culvert , Tuff Tiles at Sheikhmanda Mirwais Unit Ward No. 51 , Quetta .	M / S Haji Nazir Hussain and Sons , Govt Contractor , Quetta .	1,000,000	100,000
35	Providing and Fixing of Street Light at Sheikhmanda Mirwais Unit Ward No. 51 , Quetta .	-----do-----	1,000,000	100,000
36	Improvement of Road , Sewerage Line Construction of Dus: bin at Almas Kharoti Unit Sheikhmanda Ward No 51 , Quetta .	M/S M. Siddique and Brothers, Govt Contractor	1,000,000	100,000
37	Construction of Dust Bin , Sewerage Line Drain at Ghulam Jelani Unit Sheikhmanda Ward No. 51 ,	-----do-----	1,000,000	100,000

38	Construction of Black Top Road at Killi Khanan Ward No. 49 , Quetta .	-----do-----	1,000,000	100,000
39	Constt. of Black Top Road at Zarghoon Abad near main By pass Ward No. 50 , Quetta .	-----do-----	2,000,000	200,000
40	Constt. of Toilets at Art School Road , Quetta .	M / S Haji Nazir Hussain and Sons , Govt Contractor , Quetta .	8,000,000	800,000
41	Constt. of Under ground Water Tank , PCC Street , Drain , Sewerage and Tuff Tilling at Ward No. 3 , Quetta .	-----do-----	4,500,000	450,000
42	Constt. of Road Premix / Sewerage Line / Tuff Tile / Street Lights and Drain at Ward No. 5 , Quetta	-----do-----	4,000,000	400,000
43	Constt. of Drain / Black Top Road , Street Lights Tuff Tilling at Ward No. 6 , Quetta .	-----do-----	4,000,000	400,000
44	Providing and Fixing of Fiber Shade , Street Light , Matel Speed Jump and Tuff Tilling at Ward No. 7 ,	-----do-----	4,000,000	400,000
45	Constt. of Sewerage Line / Drain , Street Light , Tuff Tiles , at Choharmal Street Dr. Bano Road, Ward No. 1 , Quetta	M / S Haji Nazir Hussain and Sons , Govt Contractor , Quetta .	4,000,000	400,000
46	Repair of Black Top Road , Sewerage Line , Tuff Tiles , Street Lights at Fatima Jinnah Road Ward No. 2 , Quetta	M / S Ahmed Khan Enterprises , Govt Contractor , Quetta .	4,000,000	400,000
47	Construction of Rooms at School Ward No. 44 , Quetta	M / S Haji Nazir Hussain and Sons , Govt Contractor , Quetta .	5,000,000	500,000
48	Construction of Boundary Wall of Qabristan at Ward No. 43. Quetta .	M/S M. Siddique and Brothers, Govt Contractor	5,500,000	550,000
49	Providing and Fixing of Street Lights , Matel Speed Jump , Tuff Tilling and Drains at Ward No. 8 , Quetta .	-----do-----	4,000,000	400,000
50	Construction of Road Premix / PCC Street , Tuff Tile and Drain at Ward No. 10 , Quetta .	M / S Haji Nazir Hussain and Sons , Govt Contractor , Quetta .	4,000,000	400,000
51	Constt. of Road Premix , Sewerage Line , Tuff Tile and Street Lights at Alamdar Road Link Streets Ward No. 13 , Quetta	-----do-----	4,000,000	400,000

52	Constt. of Sewerage Line P / Fixing of Tuff Tiles , Street Lights and Improvement of Black Top Road at Brewry Road Ward No. 33 , Quetta .	M/S M. Siddique and Brothers, Govt Contractor	4,000,000	400,000
53	Constt. of Sewerage Line , Drain , Street Lights , Improvement of Roads at Deba Chashma Khudu Ward No. 32 , Quetta .	-----do-----	4,000,000	400,000
54	Construction of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights at Railway Colony Brewry Road , Quetta .	M / S Haji Abdul Qayyum , Govt Contractor , Quetta .	3,000,000	300,000
55	Improvement of Black Top Road , Sewerage Line,Tuff Tilling at Madrassa Gul Badshah Quwarry Road , Quetta .	M/S M. Siddique and Brothers, Govt Contractor	1,700,000	170,000
56	Providing and Fixing of Tuff Tiles , Street Lights at Kasi Road Link Street Ward No. 19 , Quetta .	-----do-----	4,500,000	450,000
57	Constt. of Black Top Road at Killi Khanan Ward No. 49 , Quetta .	-----do-----	1,000,000	100,000
58	Constt. of Black Top Road at Killi Kotwal Ward No. 49 , Quetta .	-----do-----	1,000,000	100,000
59	Improvement of Black Top Road , Sewerage Line at Mandokhail Abad Street No. 5 , Ward No. 50 , Quetta .	-----do-----	1,000,000	100,000
60	Improvement of Black Top Road at Nawa Killi / Killi Kotwal Ward No. 49 , Quetta .	-----do-----	1,000,000	100,000
61	Constt. of Quarters , Rooms , Offices , Service Stations , Shops , RCC Water Tank at M.T Work shop Under Sariyab fly Over , Quetta .	M / S Haji Abdul Qayyum , Govt Contractor , Quetta .	25,000,000	2,500,000
62	Improvement of Black Top Roads a : Nawa Killi Kotwal Ward No. 49 , Quetta .	M / S Haji Abdul Qayyum , Govt Contractor , Quetta .	1,000,000	100,000
63	Constt. of Road Premix , Sewerage Line Tuff Tile and Drain at Ward No. 17 , Quetta .	M / S Mohammad Siddique and Brothers , Govt Contractor ,	3,000,000	300,000
64	Providing and Fixing of Street Lights , Metal speed jump at Ward No. 18 , Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta .	5,000,000	500,000

65	Providing and Fixing of Street Lights at Link areas of Toghi Road , Fatima Jinnah Road mini Market Satellite Town , Quetta.	M / S Amir Muhammad and Sons Govt Contractor , Quetta	1,000,000	100,000
66	Improvement of Road Premix at Madrissa Road , Allah Dina Road , Ward No. 20 , Quetta .	M / S Ameer Muhammad and Sons Govt Contractor , Quetta	4,500,000	450,000
67	Constt. of RCC Slab , Sewrage Line Tuff Tile and Drain at Ward No. 27 , Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta	5,500,000	550,000
68	Constt. of Sewerage Line , P / Fixing of Tuff Tiles / Street Lights and Improvement of Black Top Road at Ward No. 28 , Quetta .	M/S M. Siddique and Brothers, Govt Contractor	4,000,000	400,000
69	Providing and Fixing of Street Light , Sewerage Line , Drain and Dust Bin at Ward No 44 , Quetta .	M / S Ahmed Khan Enterprises ,	4,500,000	450,000
70	Constt. of Sewerage Line , Tuff Tiles Street Lights , RCC Slab and Drain at Ward No. 45 .Quetta	M / S Rasheed Mardanzai and Company , Govt Contractor .	4,000,000	400,000
71	Providing and Fixing of Street Lights at Link areas Toghy Road , Fatima Jinnah Road , and Mini Market Satellite Town Quetta.	M/S M. Siddique and Brothers, Govt Contractor	1,000,000	100,000
72	Providing of Fixing of Tuff Tiles , Street Lights , erage Line at Ward No. 12 Alamdar Road , Sew Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta	1,000,000	100,000
73	Improvement of Black Top Road at Satellite Town Ghose Abad , Quetta .	M/S M. Siddique and Brothers, Govt Contractor	1,500,000	150,000
74	Improvement of Road , Sewerage Line , PCC Street Western by pass Pashtoon Khawa Qilla chowk ,Ward No. 52 , Quetta .	-----do-----	1,000,000	100,000
75	Constt. of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights at Ward No. 10, Quetta	-----do-----	1,000,000	100,000
76	Constt. of Sewerage Line , Tuff & P / Fixing of Tuff Tiles , Street Lights ,	-----do-----	1,000,000	100,000

	Sewerage Line at Ward No. 12 Alamdar Road , Quetta .			
77	Constt. of Sewerage Line , P / Fixing of Tuff Tiles Street Lights at Masjid Road Mandir , Brewry Road , Qabristan , Quetta .	-----do-----	1,000,000	100,000
78	Constt. of Road , Tuff Tiles and Sewerage Line at Madrassa Colony , Quetta	-----do-----	1,000,000	100,000
79	Repair of Metropolitan Office Buieldeing (Engineering Wing)	M / S Arsalan and Brothers	2,000,000	200,000
80	Constt. of Sewerage at Shahzaman Town Sabzal Road , Quetta .	M/S M. Siddique and Brothers, Govt Contractor	1,000,000	100,000
81	Constt. of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights at Ward No. 14 , Quetta .	-----do-----	4,000,000	400,000
82	Constt. PCC Street , Stairs at Ward No. 15 , Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta .	4,000,000	400,000
83	Constt. of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights and improvement of Black Top Road at Alamdar Road Ward No 16 , Quetta .	M / S Rashid Mardanzai and Company , Govt Contractor , Quetta .	4,000,000	400,000
84	Constt. of Sewerage Line. Drain , Tuff Tilling ,Street Lights , at Jan M. Road Link Street , 1-2-3 Arbab Sher M. Town, Ward No. 26, Quetta .	M / S Haji Abdul Qayyum Govt	9,000,000	900,000
85	Providing and Fixing of Steel Stainer at Ward No. 3 , Quetta .	M / S Rashid Mardanzai & Company, Govt. Contractor	3,500,000	350,000
86	Establishment of Record room in DG Office.	M / S Haji Abdul Qayyum Govt Contractor	1,100,000	110,000
87	Construction of Drain at Brewry Road from Wahdat Colony 3rd Stop to Ibrahimzai , Colony ,Quetta .	M/S M. Siddique and Brothers, Govt Contractor	3,000,000	300,000
88	Improvement of Road at Ward No. 29 , Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta .	4,000,000	400,000
89	Supply and Fixing of Tuff Tiles and Street Lights Ward No. 30 , Quetta .	M/S M. Siddique and Brothers, Govt Contractor	3,000,000	300,000

90	Constt. of Sewerage Line P / Fixing of Tuff Tiles , Street Lights at Ward No. 31 , Kocha Arbab Sher Ali , Arbab Barkat Ali , Quetta .	M / S Yousaf Bangulzai , Gov Contractor, Quetta.	4,500,000	450,000
91	Constt. of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights and Improvement Black Top Road at Satellite Town Ward No. 35 , Quetta .	M / S Yousaf Bangulzai , Govt Contractor, Quetta.	4,000,000	400,000
92	Constt. of Road Premix Sewrage Line Tuff Tile at Ward No. 37 , Quetta .	M / S Yousaf Bangulzai , Govt Contractor, Quetta	4,500,000	450,000
93	Providing and Fixing of Street Lights , Metal Speed jump at Ward No 38 , Quetta .	M / S Yousaf Bangulzai Govt Contractor, Quetta	4,000,000	400,000
94	Constt. of Sewerage Line , Drain , Stree : Lights , improvement of Road at Kachra Road Ward No. 41 , Quetta	M / S Yousaf Bangulzai , Govt Contractor , Quetta	4,000,000	400,000
95	Constt. of Sewerage Line , Drain , Tuff Tilling at Killi Qambaran , Killi Bangulzai , Nawaz Abad, Sharif Abac , Wapda Grade Ward No. 57 , Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta .	4,000,000	400,000
96	Constt. of Sewerage Line , Drain , Tuff Tilling at Muslim Itehad Colony, Buraq Street Mehmood Abad, Ward No. 58, Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta .	5,500,000	550,000
97	Tuff Tilling and Providing and Fixing of Street Lights at Masjid Road, Fatima Jinnah Road , Link Street , Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta .	1,000,000	100,000
98	Constt. of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights	-----do-----	1,000,000	100,000
99	Constt. of Sewerage Line P / Fixing of Tuff Tile , Street Lights ,	M/S Atta Gull and Brothers Govt Contractor , Quetta .	1,000,000	100,000
100	Constt. of Sewerage Line P / Fixing of Tuff Tile , Street Lights at Quetta .	-----do-----	1,000,000	100,000
101	Constt. of Sewerage Line, Drain , Street Lights , Improvement of Road at Haji Fateh Khan Road . Ward No. 11 , Quetta	M/S M. Siddique and Brothers, Govt Contractor	3,000,000	300,000
102	Constt. of Sewerage Line Drain Tuff Tilling at Ward No. 12 , Quetta .	M / S Ahmed Khan Enterprises , Govt Contractor , Quetta .	4,000,000	400,000

103	Construction of Sewerage Line , Drain , Tuff Tiles at Ward No. 04 , Quetta .	M/S M. Siddique and Brothers, Govt Contractor	3,000,000	300,000
104	Constt. of Drain and Supply and Installation of LED Street Light at Ward No. 24 , Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta .	4,500,000	450,000
105	Constt. of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights and Improvement of Black Top Road at Ali Haidari Street , Mir Mohammad Khan Street	M/S M. Siddique and Brothers, Govt Contractor	3,500,000	350,000
106	Constt. of Sewerage Line , Drain , Street Lights at Nawa Killi Ward No. 50 , Quetta .	M / S Zahid Musakhail & Brothers Govt Contractor Quetta	2,000,000	200,000
107	Constt. of Sewerage Line , Drain , Street Lights , Improvement of Road at Airport Road Shekhmanda Ward No. 51 , Quetta	M/S M. Siddique and Brothers, Govt Contractor	2,000,000	200,000
108	Constt. of Sewerage Line , Drain , Street Lights , improvement of Roads at Kharot Abad Ward No. 52 , Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta .	3,000,000	300,000
109	Constt. of Sewerage Line , Drain , Street Lights , Improvement of Roads at Pashtoon Bagh Ward No 53 , Quetta .	M/S M. Siddique and Brothers, Govt Contractor	4,500,000	450,000
110	Constt. of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights and Improvement of Black Top, Ward No. 54 Sabzal Road , Quetta .	-----do-----	4,000,000	400,000
111	Constt. of Sewerage Line , P / Fixing of Tuff Tiles , Street Lights at Senior , Junior Assistant Colony Ward No. 25 , Quetta .	M / S Yousaf Bangulzai , Govt Contractor , Quetta .	1,000,000	100,000
112	Constt. of Sewerage Line and Black Top Road at Uhanna Abad Nawa Killi , Quetta ,	M/S M. Siddique and Brothers, Govt Contractor	2,000,000	200,000
113	Construction of Drain and Tuff Tile at Quetta .	-----do-----	1,000,000	100,000
114	Providing and Fixing of Street Lights / Tuff Tilling and Drain at Nichari Raisani Muhalla , Killi Durrani , Ghufer Abad , Usmania Road , Quetta .	-----do-----	1,000,000	100,000

115	Constt. of Sewerage Line Tuff Tile at Pashtoon Dara , Quetta .	M/S M. Siddique and Brothers, Govt Contractor	1,000,000	100,000
116	Constt. of PCC Street / Tuff Tile and Drain at Ward No. 53 , Quetta .	M / S Atta Gull and Brothers , Govt Contractor , Quetta .	1,500,000	150,000
117	Constt. of Sewerage Line at Killi Almas Airport Road , Quetta .	M/S M. Siddique and Brothers, Govt Contractor	2,000,000	200,000
118	Constt. of Sewerage Line and Premix carpeting at Kirani Road , Quetta .	M / S Yousaf Bangulzai, Govt Contractor Quetta	2,000,000	200,000
119	Providing and Fixing of Gate and Construction of Janazagah at Sabzal , Quetta .	M/S M. Siddique and Brothers, Govt Contractor	2,000,000	200,000
120	Constt. of Sewerage Line and Tuff Tilling at Ashraf Street , Sariyab Road , Quetta .	-----do-----	1,500,000	150,000
121	Constt. of Sewerage Line , Black Top Road and Tuff Tilling at Ghareeb Abad , Lohar Karez Sarparah Street , Quetta .	M / S Atta Gull and Brothers , Govt Contractor , Quetta .	3,000,000	300,000
122	Construction of Footpath at Masjid Road & Fatima Jinnah Road , Quetta .	-----do-----	6,500,000	650,000
123	Constt. of Tuff Tilling at Ward No. 49 and Repair of Masjid Usman Ghani at Ward No. 49 ,Quetta .	M / S Atta Gull and Brothers ,	1,000,000	100,000
124	Constt. of Room at Jame - tul - Muraif Chaman Housing ward No. 43 , Quetta	M / S Rasheed Mardanzai and Company , Govt Contractor .	2,000,000	200,000
	GRAND TOTAL :		395,000,000	39,500,000

Annexure-7

Para-2.1.13

Irregular / Unauthorized expenditure without annual framework agreement – Rs. 24.900 million

(Amount in Rs.)

S. No.	Particulars	Paid to	Estimated Cost	Income Tax	GST	BST	Net amount paid
1	Eid Milad ul Nabi Lightning in various places in Qta	M/s Khalid Mehmood Chiragha	5,000,000	500,000		300,000	4,200,000
2	P/O Electric Items Quarter No. 9 Municipal Colony Hazara Town	Muhammad Ali Shah Construction CO	166,250	6,393	24,158		135,684
3	P/O Electric Items for Mali Bagh and Kahbotar Street	Bambino Construction Company	189,000	7,269	27,462		154,268
4	P/O LED Lights	Bambino Construction Company	194,000	7,465	28,188		158,350
5	P/O LED Lights /Electric Equipment	Bambino Construction Company	196,400	7,554	28,537		160,309
6	P/O LED Lights 100 wats for Liaqat Bazar/Archer Road	Bambino Construction Company	188,160	7,237	27,339		153,584
7	P/O LED Lights Spini Road	Bambino Construction Company	194,000	7,462	18,188		158,330
8	P/O LED Lights Prince Road	Bambino Construction Company	188,900	7,265	27,447		154,188
9	P/O LED Lights Ghalzai Road	Bambino Construction Company	188,900	7,265	27,447		154,188
10	P/O LED Lights Fateh Khan Road/Kasi Road	Bambino Construction Company	196,760	7,568	28,589		160,603
11	P/O LED Lights Mali Bagh	Muhammad Ali Shah	172,000	6,615	24,991		140,394

		Construction CO					
12	P/O LED Lights Qambrani Road Bank Colony	Muhammad Ali Shah Construction CO	180,000	6,923	26,154		146,923
13	P/O LED Lights Prince Road/Shah Waksha Road	Muhammad Ali Shah Construction CO	196,000	7,538	28,479		159,983
14	P/O LED Lights Prince Road/Archer Road	Bambino Construction Company	198,450	7,632	28,834		161,983
15	P/O LED Lights for Main Office MCQ	Bambino Construction Company	191,200	7,354	27,781		156,065
16	P/O LED Lights for Alamdar Road	Bambino Construction Company	188,900	7,265	27,447		154,188
17	P/O LED Lights for Red Zone	Yousuf Bangulzai Construction Company	975,250	43,886	165,793		765,571
18	Supply and fixing Search Lights city Nala	Muhammad Ali Shah Construction CO	194,800	7,492	28,304		159,004
19	P/O Electric Items for Administrator Block MCQ	Muhammad Iqbal Traders	117,000	3,400	4,500		109,098
20	P/O Electric Items	Ali Construction Company	192,800	7,415	28,013		157,372
Total			9,369,270				7,749,469

(Amount in Rs)

S. No.	Particulars	Paid to	Sr No.	Gross amount	Net amount paid

1	Repair of vehicles	M/s Muhammad Ameen & Co.	249	590000	542,800
2	Repair of vehicles	Mr. Noman Ahmed MT incharge	nil	198500	198,500
3	Repair of vehicles	Mr. Imran MT branch		269360	269,360
4	Repair of vehicles MT workshop	M/s Muhammad Ameen & Co.	244	188000	188,000
5	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge		199800	199,800
6	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge		196000	196,000
7	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge		299115	299,115
8	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge		159420	159,420
9	Repair of vehicles MT workshop	M/s Ali construction Co.		193000	193,000
10	Repair of vehicles MT workshop	M/s Ali construction Co.		190350	174,704
11	Repair of vehicles MT workshop	M/s Towakal & brothers	79	196700	177,573
12	Repair of vehicles MT workshop	M/s Towakal & brothers	71	193818	179,282
13	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge		298460	298,460
14	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge		298150	298,150
15	Repair of vehicles MT workshop	M/s Muhammad Ali shah Construction Co.	69	197050	177,729

16	Repair of vehicles MT workshop	M/s Muhammad Ameen & Co.	305	188000	173,900
17	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge		398680	398,680
18	Repair of vehicles MT workshop	M/s Towakal & brothers	81	171870	150,102
19	Repair of vehicles MT workshop	M/s Ali construction Co.	70	187000	172,975
20	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge		194350	194,350
21	Repair of vehicles MT workshop	M/s Ali construction Co.	73	190550	174,283
22	Repair of vehicles MT workshop	M/s Muhammad Ali shah Construction Co.	63	177500	144,882
23	Repair of vehicles MT workshop	M/s alquresh builders	36	164250	148,276
24	Repair of vehicles MT workshop	M/s Ali construction Co.	82	184750	167,909
25	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge		99450	99,450
26	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge		129450	129,450
27	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge		199590	199,590
28	Repair of vehicles MT workshop	M/s Muhammad Ali shah Construction Co.	66	194000	178,411
29	Repair of vehicles MT workshop	M/s Muhammad Ali shah Construction Co.	313	196000	176,731
30	Repair of vehicles MT workshop	M/s Muhammad Ameen & Co.	314	191000	176,675

31	Repair of vehicles MT workshop	Mr. Noman Ahmed MT incharge		149350	149,350
Total				6,386,907	
32	P/o Tires for MT branch	M/s Muhammad Ameen & Co.	245	1,408,043	
33	P/o Tires for MT branch	M/s Muhammad Ameen & Co.	250	1,253,077	
34	P/o batteries	M/s Muhammad Ameen & Co.	252	1,134,572	
35	P/o Tires for MT branch	M/s Muhammad Ameen & Co.	253	783,590	
36	P/o batteries	M/s Muhammad Ameen & Co.	251	559,488	
37	P/o Tires for MT branch	M/s Muhammad Ameen & Co.	239	1,790,521	
38	P/o Tires for heavy loader No. 02	M/s Muhammad Ameen & Co.		1,523,078	
39	P/o Tires for MT branch	M/s Muhammad Ameen & Co.	19	1,305,983	
40	P/o High pressure jetting pipe and jetting Nozzle	M/s Colibrative heavy Industries (Pvt) Limited		170,400	
41	P/o Tires for MT branch	M/s Muhammad Ameen & Co.	246	835,500	
Total				10,764,252	
Grand total				24,900,628	

Annexure-8

Para-2.1.15

Unauthorized expenditure on NSR without rate analysis– Rs 1.676 million

(Amount in Rs)

S. No.	Particulars	Paid to	Gross amount	Income Tax	BST	Net amount paid
1	Cleaning of main Nalla from Podgali	Private labours	108000	97680	65808	820,512
		M/s Alam khan loads & tractor	702000			

	chock to Goli mar chowk Quetta	M/s Kakar khan crane	84000			
		M/s Bilal Excivator	90000			
2	Bed Clearance of Main Nallah / drain at jan Muhammad Road Quetta	M/s Juma Rahim GC	989246	74193	59355	855,698
Total						1,676,210

Annexure-9
Para-2.1.16

Irregular Payment to contingent paid staff - Rs. 209.331 million
(Amount in Rs)

Month	Amount (Rs.)
Aug, 2022	20,300,000
October, 2022	42,000,000
December, 2022	2,030,000
January, 2023	24,000,000
February, 2023	24,000,000
March, 2023	23,320,000
April, 2023	24,089,000
May, 2023	24,193,500
June, 2023	25,398,000
Total	209,330,500

Annexure-10
Para-2.1.17

Non-achievement of revenue target - Rs. 785.429 million

(Amount in Rs.)

Head of Accounts	Proposed	Total	Difference
Rent of MPL Properties	400,000,000	10,998,315	389,001,685
Hirer Charges	100,000	0	100,000
Fine and Forfeiture	2,000,000	54,500	1,945,500

Head of Accounts	Proposed	Total	Difference
Map Fee	70,000,000	33,435,133	36,564,867
Other Income	6,000,000	672,190	5,327,810
Slaughter House Fee	1,000,000	506,890	493,110
Birth and Death Fee 16	30,000,000	0	23,684,948
Birth and Death Fee 14-15		19,619	
Birth and Death Fee 26		283,050	
Birth and Death Fee 41		538,920	
Birth and Death Fee 51		1,163,350	
Birth and Death Fee 47		61,160	
Birth and Death Fee 33-34-29		526,720	
Birth and Death Fee 47		60,000	
Birth and Death Fee Chaman Pattak		0	
Birth and Death Fee 46		2,636,123	
Birth and Death Fee 42		731,860	
Birth and Death Fee 40		294,250	
Birth and Death Fee 62		0	
Ziarat Rest House	250,000	0	250,000
Tender Fee	3,000,000	1,220,750	1,779,250
Cycle Stand Parking Fee	50,000,000	6,088,160	37,745,460
Car Parking Fee		6,166,380	
Linance Fee/Mobile Tower/Trade etc.	40,000,000	567,350	39,432,650
Advertisement (Hoding Board)	25,000,000	6,378,595	18,621,405
Public Latreen Fee	2,000,000	0	2,000,000
Transfer Fee (Property)	1,000,000	5,000	995,000
Bus Fee	200,000	0	200,000
Road Cutting	56,000,000	18,002,228	37,997,772
Service Tax	20,000	0	20,000
Hospital Wastage	6,000,000	3,575,948	2,424,052
Rent of Park	5,000,000	2,059,000	2,941,000

Head of Accounts	Proposed	Total	Difference
Water Fee Fire Birgade	3,000,000	1,863,000	1,137,000
Bakara Pahri	30,000,000	5,739,980	24,260,020
Nikaha Fee	800,000	491,800	308,200
Library Fee	300,000	215,600	84,400
Properties Transfer (2% Share)	249,000,000	100,885,270	148,114,730
Lease Fee	10,000,000	0	10,000,000
Total	990,670,000	205,241,141	785,428,859

Annexure-11

Para-2.1.18

Irregular Issuance of Construction Permit/NOCs for Area Measuring- 212,030 Sfts

Serial No in register	Name of Applicant	Type of Construction/ Floor	Covered area (Sft)
424	Mr. Mohammad Zeeshan	Commercial/ ground plus two with basement	1448
361	Mr. Syed Abdul Bari	Commercial/ ground plus two with basement	4084
355	Mr. Mohammad Ayuob	Commercial/ ground plus two with basement	780
416	Mr. Abdul Malik	Commercial/ ground plus two with basement	4864
488	Mr. Syed Abdullah	Commercial/ ground plus two with basement	1144
357	Mr. Mohammad Azeem	Commercial/ ground plus two with basement	3488
444	Mr. Malik Faisal Kasi	Commercial/ ground plus two with basement	3221
385	Mr. Mehboob Ahmed	Commercial/ ground plus two with basement	3812
495	Mr. Anil Kumar	Commercial/ ground plus two with basement	6400
466	Syed Abdul Wadood	Commercial/ ground plus two with basement	31194

350	Mr. Mohammad Ayoub etc.	Commercial/ ground plus two with 2 basement	151,595
Total Covered Area			212,030

Annexure-12

Para-2.1.19

Unjustified and Irregular Conversion from Residential to Commercial Area

Measuring- 44,140 Sfts

Serial No in register	Name of Applicant	Location	Area Converted into Commercial. (Sft)
477	Muhammad Aslam	Essa Nagri Quetta	1520
357	Mr. Mohammad Azeem	Hameed apartment Quarry Road	945
444	Mr. Malik Faisal Kasi	Double Road Quetta	1043
385	Mr. Mehboob Ahmed	Moti Ram Road	954
495	Mr. Anil Kumar	Patel Bagh Road	1600
466	Syed Abdul Wadood	Nawan Killi Quetta	7759
350	Mr. Mohammad Ayoub .	Double Road Quetta	30319
Total Sft			44140

MUNICIPAL CORPORATIONS

Cash Drawl without Vouched Accounts Rs 19.139 million

Annexure-1

Para-3.1.1

Municipal Corporation, Khuzdar

(Amount in Rs)

S. No	Cheque No	Cheque Date	Gross Amount
1	3712466	6/6/2023	305,954
2	3712460	6/6/2023	334,070
3	3712444	6/6/2023	592,252
4	3712464	6/6/2023	22,855
5	3712450	6/6/2023	1,805,374

6	3712447	6/6/2023	799,209
7	3712453	6/6/2023	81,926
8	3712446	6/6/2023	520,727
9	3712457	7/6/2023	94,059
10	40321946	7/6/2023	44,000
11	40321949	7/6/2023	78,400
12	40321950	7/6/2023	77,200
13	40321951	7/6/2023	99,850
14	40321952	7/6/2023	96,000
15	40321953	7/6/2023	90,200
16	40321954	7/6/2023	95,000
17	40321955	7/6/2023	80,900
18	40321956	7/6/2023	85,000
19	40321957	7/6/2023	86,850
20	40322017	27/6/2023	95,920
21	40322018	27/6/2023	92,300
TOTAL			5,578,046

Municipal Corporation Hub
(Amount in Rs)

Cheque #	Date	Firm	Particular	Amount
299284099	16.03.23	Unknown	Without vouched Account	12,000,000
299284074	03.03.23	Unknown	Without vouched Account	70,000
299284087	09.03.23	Unknown	Without vouched Account	167,709
299284091	09.03.23	Unknown	Without vouched Account	176,686
299284101	13.03.23	Unknown	Without vouched Account	176,752
75053318	04.07.22	Unknown	Without vouched Account	132,516
75053348	07.07.22	Unknown	Without vouched Account	151,766
82911114	30.08.22	Unknown	Without vouched Account	167,932
87892153	01.09.23	Unknown	Without vouched Account	179,859
82911119	01.09.23	Unknown	Without vouched Account	172,075
87892228	07.10.22	Unknown	Without vouched Account	166,157
Total:				13,561,452

**Annex
xure-2
Para-3.1.3**

Award of works without Performance security- Rs. 1.66 million

**Municipal Corporation, Khuzdar
Million)**

(Rs. in

Name of Contractor	Name of Scheme	Approved Cost in millions	10% Performance Bond in million.
Construction of Tuff tiles, PCC Drain for Khuzdar city	M/s Behloul Construction	28.512	2.900
Construction of Black Top road for khuzdar City	M/s Baranzai brothers construction Co.	28.551	2.900
Laying of tuff tile/const of sewerage inhindu mohala khuzdar city and hindu mohalah wadh city khuzdar.	M/s Baranzai Bro. Co.	48.000	4.800
Total		105.063	10.6

**Municipal Corporation Hub
Million)**

(Rs. in

S.No	Name of Scheme	Contractor	Contract Cost	Performance Security (10%)
1	Construction of Pukhta R.C.C Street, Sewerage and Link Road for Municipal Corporation Hub. Under PSDP No. 2051	M/S Malar Builders	60.00	6.00
Total:			60.00	6.00

**Annexxure-3
Para-3.1.4**

Non-recovery of outstanding rent–Rs. 25.634 million

Municipal Corporation, Hub

**(Amount in
Rs)**

S.#	Shop No	Name	Rent per Month	Outstanding Rent	Tenancy Period	Remarks

1	V-1	Mr. Muhammad Tahir Ali S/O Daud	1,000	15,000	01.06.2016 to 30.05.2019	Not paying rent since last 15 months
2	G-10	Mr. Muhammad Usman S/O Muhammad Suleman	1,250	32,500	01.05 2021 to 30.06, 2024	Not paying rent since last 26 months
3	G-25	Mr. Odho Das S/O Bojho Mal	1,250	37,500	01.10.2020 to 31.09.2023	Not paying rent since last 30 months
4	G-26	Mr. Odho Das S/O Bojho Mal	1,250	37,500	01.10.2020 to 31.09.2023	Not paying rent since last 30 months
5	G-15	Mr. Abdul Wahid S/O Babar	1,000	-	01.06.2015 to 30.06.2018	
6	G-16	Mr. Abdul Wahid S/O Babar	1,000	-	01.06.2015 to 30.06.2018	
7	G-21	Mr. Baaz Muhammad Niazi S/O Fazal Khan	1,000	15,000	01.06.2021 to 30.05.2024	Not paying rent since last 15 months
8	SF - 1	Mr. Muhammad Tahir Ali S/O Dawood	1,250	18,750	01.07.2015 to 30.06.2018	Not paying rent since last 15 months
9	M -5	Mr. Zaheer Ahmed S/O Muhammad Baksh	1,250	3,750	01.04.2021 to 30.05.2024	Not paying rent since last 3 months
10	G-07	Mr. Abdul Aziz S/O Muhammad Hashim	1,000	12,000	01.06.2015 to 31.05.2045	Not paying rent since last 12 months
11	F-4	Mr. Kaleem Aslam S/O Muhammad Aslam	1,250	-	01.08.2020 to 30.07.2023	
12	G-14	Mr. Kaleem Aslam S/O Muhammad Aslam	1,000	-	01.08.2020 to 30.07.2023	
13	M-6	Mr. Rehmatullah S/O Abdul aziz	1,250	37,500	01.01.2021 to 30.06.2023	Not paying rent since last 30 months
14	SF-3	Mr. Rehmatullah S/O Abdul aziz	1,250	37,500	01.01.2021 to 30.06.2023	Not paying rent since last 30 months
15	M-7	Mr. Rehmatullah S/O Abdul aziz	1,250	37,500	01.01.2021 to 30.06.2023	Not paying rent since last 30 months
16	M-8	Mr. Faraz Hussain S/O Riaz Hussain	1,250	37,500	01.01.2021 to 30.12.2023	Not paying rent since last 30 months
17	G-27	Mr. Muhammad Usman S/O Muhammad Suleman	1,250	32,500	01.05 2021 to 30.06, 2024	Not paying rent since last 26 months
18	M-1	Mr. Baaz Muhammad Niazi S/O Fazal Khan	1,000	24,000	01.06.2021 to 30.05.2024	Not paying rent since last 24 months

19	G-18	Mr. Jasim Abdullah S/O Abdullah	1,560	37,500	01.07.2020 to 30.06.2023	Not paying rent since last 24 months
20	G-17	Mr. Jasim Abdullah S/O Abdullah	1,250	37,500	01.07.2020 to 30.06.2023	Not paying rent since last 30 months
21	G-3	Mr. Amin S/O Suleman	1,000	84,000	01.06.2016 to 30.05.2019	Not paying rent since last 84 months
22	V-6	Mrs. Saima Aslam D/O Muhammad Aslam	1,000	87,000	01.04.2016 to 31.03.2019	Not paying rent since last 84 months
23	M-3	Mr. Ial Mir S/O Wazeer	1,000	90,000	01.07.2015 to 30.06.2018	Not paying rent since last 90 months
24	M-4	Mr. Boora S/O Moosa	1,000	87,000	01.04.2016 to 31.03.2019	Not paying rent since last 87 months
25	M-10	Mr. Abdul Nasir S/O Abdul Ghafoor	1,000	84,000	01.06.2016 to 30.05.2019	Not paying rent since last 84 months
26	M-11	Mr. Abdul Rehman S/O Abdul Rauf	1,000	84,000	01.06.2016 to 30.05.2019	Not paying rent since last 84 months
27	F-8	Mr. Mola Baksh S/O Ahmed	1,000	87,000	01.04.2016 to 31.03.2019	Not paying rent since last 87 months
28	F-7	Mr. Mola Baksh S/O Ahmed	1,000	87,000	01.04.2016 to 31.03.2019	Not paying rent since last 87 months
29	F-5	Mr. Gul Muhammad S/O Dil Murad	1,000	87,000	01.04.2016 to 31.03.2019	Not paying rent since last 87 months
30	F-6	Mr. Gul Muhammad S/O Dil Murad	1,000	87,000	01.04.2016 to 31.03.2019	Not paying rent since last 87 months
31	F-	Mr. Basheer Ahmed S/O Noor Muhammad	1,000	84,000	01.06.2016 to 30.05.2019	Not paying rent since last 84 months
32	G-20	Mr. Shahid Ahmed S/O Abdul Hakeem	1,000	96,000	01.07.2015 to 30.06.2018	Not paying rent since last 96 months
33	G-19	Mr. Shahid Ahmed S/O Abdul Hakeem	1,000	96,000	01.07.2015 to 30.06.2018	Not paying rent since last 96 months
34	V-13	Mr. Muhammad Khalid S/O Ghulam Rasool	1,000	63,000	01.06.2015 to 31.05.2045	Not paying rent since last 63 months
35	G-1	Mr. Faisal S/O Ghulam Rasool	1,000	63,000	01.06.2015 to 31.05.2045	Not paying rent since last 63 months
36	G-2	Mr. Moula Baksh S/O Kechi	1,000	96,000	01.07.2015 to 30.06.2018	Not paying rent since last 96 months
37	G-12	Miss. Rehana Khaleel D/O Khaleel Ahmed	1,000	90,000	01.06.2015 to 31.05.2045	Not paying rent since last 90 months

Total: (A)				1,905,500		
Offices Civic Center						
1	Director Marine Fisheries Lasbela	Office	Ground Floor (Civic Center)	46,875	September 2020 to August 2023	1,286,250
2	NBP City Branch	Office	Ground Floor (Civic Center)	141,980	January 2023 to December 2025	2,555,640
3	Director General Excise, Taxation & Anti Narcotics (South Zone) at Hub.	Office	4th Floor (Civic Center)	173,000	July 2021 to June 2024	2,076,000
4	ZTBL Branch	Office	Main RCD Road	48,830	March 2023 to February 2026	992,586
Court Road Hub						-
1	Muhammad Haneef	Shop	Court Road Hub	2,300		6,900
2	Shaman Ali	Shop	Court Road Hub	2,300		27,600
3	Shaman Ali	Shop	Court Road Hub	2,300		27,600
4	Najam-ud-Deen	Shop	Court Road Hub	2,300		20,700
5	Chuggu Mal	Shop	Court Road Hub	2,300		20,700
6	Ashiq Ali	Shop	Court Road Hub	2,300		50,285
7	Abdul Hafeez	Shop	Court Road Hub	2,300		23,400
8	Akbar Ali	Shop	Court Road Hub	2,300		25,400
9	Tariq Ali	Shop	Court Road Hub	2,300		52,062
10	Fahad Mugal	Shop	Court Road Hub	2,300		14,400

11	Ghulam Raza	Shop	Court Road Hub	2,300		13,800
Total: (B)						7,193,323
Grant Total A+ B						9,098,823

Municipal Corporation, Hub

(Amount in Rs)

S. #	Name of Tenant	Shop No.	Location	Monthly Rent	Outstanding rent	Status of Tenancy	Remarks
1	Muhammad Suleman S/o Musa Meman	A-1	Civic Centre	2310	55,660	Expired on 19-04-2009	Not paying rent since last 2 years
2	Faizullah Khan S/o Mir Khan	1	Civic Centre	2310	135,080	Expired on 19-10-2014	Not paying rent since last 58 months
3	Haji Noroz S/o Haji Rehman	2	Civic Centre	2310	139,360	Expired on 19-09-2018	Not paying rent since last 60 months
4	Muhammad Suleman S/o Musa Meman	3	Civic Centre	2310	177,785	Expired on 19-04-2009	Not paying rent since last 77 months
5	Abdul Qadeer S/o Abdul Aziz	4	Civic Centre	1960	42,920	Expired on 30 th April, 2019	Not paying rent since last 22 months
6	Pir Muhammad S/o Khamisa	5	Civic Centre	2310	11,550	No agreement available in record	Not paying rent since last 5 months
7	Aziz Ullah S/o Rehmat Ullah	6	Civic Centre	1890	92,920	Expired on 07-12-2012	Not paying rent since last 49 months
8	Aziz Ullah S/o Rehmat Ullah	7	Civic Centre	1890	92,920	Expired on 07-12-2012	Not paying rent since last 49 months
9	Ameena Bai W/o Taj Muhammad	8	Civic Centre	1780	69,450	Expired in 2017	Not paying rent since last 39 months

10	Abdul Aziz S/o Bhoora Khan	9	Civic Centre	3125	54,375	Valid up-to 31-07-2025	Not paying rent since last 17 months
11	Haji Mohammad Azeem s/o Allah Bux	10	Civic Centre	2150	12,900	Valid up-to 31 st December , 2025	Not paying rent since last 6 months
12	Ahsan Ullah S/o Aman Ullah	11	Civic Centre	2150	0	Valid up-to 30-12-2023	
13	Abdul Latif S/o Nawab Khan	12	Civic Centre	2310	100,870	Expired on 20-05-2011	Not paying rent since last 44 months
14	Muhammad Waseem S/o Allah Bakhsh	13	Civic Centre	1625	19,500	Valid Up-to 20-03-2025	Not paying rent since last 12 months
15	Khuda-e-Raham S/o Khuda Bakhsh	14	Civic Centre	1625	92,365	Expired on 07-02-2017	Not paying rent since last 57 months
16	Muhammad Yaseen S/o Muhammad Hashim	15	Civic Centre	1300	9,100	Tenancy expired on 07-20-2023	Not paying rent since last 7 months
17	Khuda-e-Raham S/o Khuda Bakhsh	16	Civic Centre	1300	60,060	07-04-2009	Not paying rent since last 46 months
18	Shabeer Ahmed S/o Ali Ahmed	17	Civic Centre	2310	116,470	Expired on 24-12-2011	Not paying rent since last 50 months
19	Shabeer Ahmed S/o Ali Ahmed	18	Civic Centre	2310	116,470	Expired on 24-12-2012	Not paying rent since last 50 months
20	Shabeer Ahmed S/o Ali Ahmed	19	Civic Centre	2310	91,720	Expired on 24-12-2011	Not paying rent since last 40 months
21	Nasrullah S/o Hameed Ullah Khan	20	Civic Centre	2100	44,110	Expired on 16-02-2015	Not paying rent since last 21 months

22	Sami Ullah Khan S/o Ahsan Ullah Khan Mughal	21	Civic Centre	2100	44,110	Expired on 16-02- 2015	Not paying rent since last 21 months
23	Fasih Ullah S/o Ahsan Ullah	22	Civic Centre	2100	44,110	Expired on 16-02- 2015	Not paying rent since last 21 months
24	Muhammad Usman S/o Muhammad Ramzan	23	Civic Centre	1430	17,160	Valid up- to 30-06- 2025	Not paying rent since last 12 months
25	Muhammad Usman S/o Muhammad Ramzan	24	Civic Centre	1430	17,160	Valid up- to 30-06- 2025	Not paying rent since last 12 months
26	Sami Ullah S/o Abdul Samad	25	Civic Centre	2100	85,750	Expired on 01-03- 2010	Not paying rent since last 41 months
27	Noor Ahmed S/o Qadir Bakhsh	26	Civic Centre	2100	172,480	No agreement available in record	Not paying rent since last 82 months
28	Asmat Ullah S/o Fojo Muhammad	27	Civic Centre	2310	11,550	No agreement available in record	Not paying rent since last 5 months
29	Zaman Shah S/o Lal Muhammad	28	Civic Centre	3125	240,375	No agreement available in record	Not paying rent since last 77 months
30	Sami Ullah S/o Haji Lal Muhammad	29	Civic Centre	3125	240,375	No agreement available in record	Not paying rent since last 77 months
31	Muhammad Hussain S/o Haji Abdul Hameed	30	Civic Centre	3125	240,375	Expired 01-01-09- 2009	Not paying rent since last 77 months
32	Syed Atta Muhammad S/o	31	Civic Centre	2100	167,300	Expired 01-01-08- 2009	Not paying rent since last 80 months

	Syed Abdul Hameed						
33	Mehmood Khan S/o Muhammad Raheem	32	Civic Centre	3125	233,000	Expired 01-01-09-2009	Not paying rent since last 75 months
34	Abdul Bari S/o Abdul Malik Sarangzai	33	Civic Centre	2100	182,000	Expired 01-01-03-2010	Not paying rent since last 87 months
35	Abdul Bari S/o Abdul Malik Sarangzai	34	Civic Centre	2100	182,000	Expired 01-01-03-2010	Not paying rent since last 87 months
36	Khuda-e-Noor S/o Dost Muhammad	35	Civic Centre	2100	187,500	Expired 01-01-09-2009	Not paying rent since last 89 months
37	Mujahid Hussain S/o Pir Muhammad	36	Civic Centre	3125	240,375	Expired 01-01-09-2009	Not paying rent since last 77 months
38	Mujahid Hussain S/o Pir Muhammad	37	Civic Centre	3125	240,375	Expired 01-01-09-2009	Not paying rent since last 77 months
39	Mujahid Hussain S/o Pir Muhammad	38	Civic Centre	3125	240,375	Expired 01-01-09-2009	Not paying rent since last 77 months
40	Pir Muhammad S/o Khamisa	39	Civic Centre	3125	240,375	Expired 01-01-09-2009	Not paying rent since last 77 months
41	Pir Muhammad S/o Khamisa	40	Civic Centre	3125	240,375	Expired 01-01-09-2009	Not paying rent since last 77 months
42	Muhammad Azeem S/o Pir Muhammad	41	Civic Centre	2310	184,030	Expired 01-01-09-2009	Not paying rent since last 80 months
43	Muhammad Azeem S/o Pir Muhammad	42	Civic Centre	2310	184,030	Expired 01-01-09-2009	Not paying rent since last 80 months
Total:					5,170,765		

Municipal Corporation Chaman

S.No	Name of property	Outstanding

1	Ground Rent	100,000
2	C.Cess	100,000
3	Water Tax	200,000
4	License Fee	20,000
5	Rent of Shops	7,000,000
6	Rent of Power House	468,000
Total		7,888,000

Municipal Corporation Chaman

(Amount in

Rs)

S.No	Particulars	Quantity	Market Rate of (Quarters)	Rent (Five Years) Amount
1	Quarters (750 to 3000 sft)	18	2500 (2500*12)	2,700,000
Total				2,700,000

Municipal Corporation Pishin

(Amount in Rs)

S. No	Name & Fathers Name	Location	Present Rent per Month	Outstanding Amount	Number Of Missing Months
1	Bismillah S/O Mursal	Band Road	531	6,,372	4
2	Safar Muhammad S/o Abdul Rahim	Do	531	62,235	5
3	Naik Muhammad S/O Haji Abdul Qadir	Do	531	12,744	7
4	Muhammad Naseem S/O Abdul Rahim	Do	531	6,372	8
5	Abdul Alim S/O Haji Muhammad Essa	Do	531	6,372	9
6	Do	Do	531	6,372	10
7	Abdul Bari	Do	531	6,902	15
8	Shah Muhammad S/O Muhammad Ghous	Do	531	6,372	17

S. No	Name & Fathers Name	Location	Present Rent per Month	Outstanding Amount	Number Of Missing Months
9	Abdul Qadeem S/O Abdul Shakoor	do	625	7,500	21
10	Do	Do	625	7,500	22
11	Doulat Khan S/O Abdul Shakoor	Do	625	1,222	23
12	Sadam Husain S/O Muhammad Asghar	Do	625	7,500	26
13	Din Muhammad S/O Adam Khan	Do	625	7,500	27
14	Gulzar S/O Suleman	Do	625	7,500	29
15	Allam Bibi wife of Abdul Haq	Do	625	7,500	30
16	Syed Abdul Rahim S/O Abdul Zahir	Do	625	7,500	31
17	Daro Khan S/O Sazudin	Do	625	6,878	34
18	Do	Do	625	6,878	35
19	Abdul Baqi S/O Haji Khair Muhammad	Do	625	7,500	37
20	Gulzar S/O Suleman	Do	625	7,500	38
21	Nizamuddin S/O Abdul Manan	Do	625	7,500	39
22	Do	do	625	7,500	40
23	Syed Haji Naik Muhammad	Market Band Road	277	3,324	1
24	Mahammad Allam S/O Muhammad Shah	Do	507	6,084	2
25	Noruddin S/O Naik Muhammad	Do	277	3,324	3
26	Guldad Shah S/O Naik Muhammad	Do	277	3,324	4
27	Mueezudin S/o Naik Muhammad	Do	277	3,324	5
28	Ali Muhammad & other	Do	507	50,376	6
29	Sher Ali S/O Noor Ali	Do	523,	8,894	1

S. No	Name & Fathers Name	Location	Present Rent per Month	Outstanding Amount	Number Of Missing Months
30	Muhammad Qasim S/O Muhammad Ghus	Do	523	8,895	3
31	Abdul Bari S/O Muhammad Amin	Do	523	7,341	4
32	Nida Muhammad S/O Muhammad Qasim	Do	523	15,701	5
33	Haji Muhammad S/O Gulbaran	Do	523	8,891	7
34	Qudrat ullah S/O Khudaidad	Do	523	6,276	8
35	Shaista Khan S/O Muhammad Akbar	Do	523	6,276	9
36	Haji Sultan Muhammad S/O Ghulam Muhammad	Do	523	12,555	10
37	Faraddin S/O Ghulam Muhammad	Do	523	6,276	11
38	Muhammad Hassan S/O Haji Amanullah	Do	523	6,276	12
39	Shah Muhammad S/O Gul Mahammad	Do	523	6,276	15
40	Abdullah / Abdul Ghafoor	Do	523	6,276	16
41	Hameed Ullah	Do	523	6,276	17
42	Rehmat ullah / Asmat Ullah	Do	523	6,276	18
43	Jalat Khan S/O Juma Khan	Do	523	6,276	19
44	Muhiddin S/O Juma Khan	Do	523	6,276	20
45	Moladad	Do	523	6,276	21
46	Abdul Ali S/O Fateh Muhammad	Do	523	6,276	24
47	Abdul Malook S/O Muhammad Haleem	Do	820	9,840	25
48	Muhammad Ibrahim S/O Aman Ullah	Do	399	6,782	26

S. No	Name & Fathers Name	Location	Present Rent per Month	Outstanding Amount	Number Of Missing Months
49	Haji Ghulam Jelani	Band Road	286	11,440	1
50	Muhammad Ibrahim S/O Aman Ullah	Do	274	4,658	2
51	Abdul Ghafar & Sons	Do	274	15,679	3
52	Abdul Nasar	Do	338	8,112	4
53	Muhammad Nasim S/o Akram	Do	338	21,944	5
54	Syed Abdul Majeed	Do	338	6,084	6
55	Ghulam Dastagir S/O Ghulam Jaolani	Do	274	26,973	8
56	Nida Muhammad S/O Muhammad Qasim	Do	274	20,733	9
57	Allam Gul S/O Muhammad Raza	Do	274	5,480	10
58	Tawkal Khan S/O Abdul Ghaffar	Do	274	4,932	11
59	Nasrullah S/O Awlia	Do	274	26,564	12
60	Muhammad Naseem S/O Muhammad Qaseem	Do	274	5,483	13
61	Rahimuddin S/O Saifuddin	Do	303	31,261	14
62	Khair Ullah S/O Awlia	Do	274	27,573	15
63	Allam Gul	Do	303	6,363	16
64	Abdul Sattar	Do	303	15,092	17
65	Ghulam Rasool S/O Ghulam Jelani	Do	303	12,120	18
66	Khudai Rahim	Do	303	30,120	19
67	Akhtar Muhammad S/O Afzal Muhammad	Old Bus Adda	287	1,722	1
68	Do	Do	253	1,518	2
69	Do	Do	513	3,318	3

S. No	Name & Fathers Name	Location	Present Rent per Month	Outstanding Amount	Number Of Missing Months
70	Najmudin	Do	253	4,046	4
71	Akhtar Muhammad S/o Afzal Muhammad	Do	253	1,518	5
72	Rehmat Ullah S/O Salih Muhammad	Do	253	19,218	6
73	Fida Hassain S/O Muhammad hussain	Sranan Road	253	24,865	3
74	Muhammad khan S/O Muhammad Akbar	Do	390	4,680	4
75	Habib Ullah S/O Agha Muhammad	By Pass road	650	7,800	5
Total:			18,496	778,488	

Annexure-4

Para-3.1.5

Loss due to non-revision of rent of shops - Rs. 26.887 million

Municipal Corporation, Khuzdar
(Rs)

(Amount in

S. No	Name of tenants	Location	Monthly Rent	Annual Rent	Out-standing for last five years	Proposed Monthly Rent	Proposed Annual Rent	Diff
1	Akhtar Muhammad	Mutton Market	200	2400	12,000	5,000	60,000	48,000
2	Muhammad Ishaq	Mutton Market	200	2400	12,000	5,000	60,000	48,000
3	Muhammad Raza	Mutton Market	200	2400	12,000	5,000	60,000	48,000

S. No	Name of tenants	Location	Monthly Rent	Annual Rent	Out-standing for last five years	Proposed Monthly Rent	Proposed Annual Rent	Diff
4	Yar Muhammad	Mutton Market	200	2400	12,000	5,000	60,000	48,000
5	Ghulam Mustafa	Mutton Market	200	2400	12,000	5,000	60,000	48,000
6	Haji Mula Bux	Mutton Market	200	2400	12,000	5,000	60,000	48,000
7	Abdul Nabi s/o Shah Bilal	Mutton Market	200	2400	12,000	5,000	60,000	48,000
8	Muhammad Hussain	Mutton Market	200	2400	12,000	5,000	60,000	48,000
9	Noor Muhammad	Mutton Market	200	2400	12,000	5,000	60,000	48,000
10	Abdul Zahir	Mutton Market	200	2400	12,000	5,000	60,000	48,000
11	Ghulam Sarwar	Mutton Market	200	2400	12,000	5,000	60,000	48,000
12	Haji Dil Murad	Mutton Market	200	2400	12,000	5,000	60,000	48,000
13	Muhammad Anwar	Mutton Market	200	2400	12,000	5,000	60,000	48,000
14	Inayatullah	Mutton Market	200	2400	12,000	5,000	60,000	48,000
15	Hafiz Ali Muhammad	Mutton Market	200	2400	12,000	5,000	60,000	48,000
16	Khalid S/o Din Muhammad	Mutton Market	200	2400	12,000	5,000	60,000	48,000

S. No	Name of tenants	Location	Monthly Rent	Annual Rent	Out-standing for last five years	Proposed Monthly Rent	Proposed Annual Rent	Diff
17	Muhammad Ibrahim	Mutton Market	200	2400	12,000	5,000	60,000	48,000
18	Muhammad Hasan	Mutton Market	200	2400	12,000	5,000	60,000	48,000
19	Muhammad Ayub	Mutton Market	200	2400	12,000	5,000	60,000	48,000
20	Ijeet Kumar	Mutton Market	200	2400	12,000	5,000	60,000	48,000
21	Abdul Wahid	Mutton Market	200	2400	12,000	5,000	60,000	48,000
22	Saeed Ahmed	Mutton Market	200	2400	12,000	5,000	60,000	48,000
23	Muhammad Ishaq	Mutton Market	200	2400	12,000	5,000	60,000	48,000
24	Sher Muhammad	Mutton Market	200	2400	12,000	5,000	60,000	48,000
25	Ali Dost s/o Faiz Muhammad	Mutton Market	200	2400	12,000	5,000	60,000	48,000
26	Imran Ahmed	Mutton Market	200	2400	12,000	5,000	60,000	48,000
27	Mir Ghulam Rasool	Mutton Market	200	2400	12,000	5,000	60,000	48,000
28	Muhammad Faisal	Mutton Market	200	2400	12,000	5,000	60,000	48,000
29	Muhammad Sharif	Mutton Market	200	2400	12,000	5,000	60,000	48,000

S. No	Name of tenants	Location	Monthly Rent	Annual Rent	Out-standing for last five years	Proposed Monthly Rent	Proposed Annual Rent	Diff
30	Parkash Girdari	Mutton Market	200	2400	12,000	5,000	60,000	48,000
Total:				72,000	360,000	150,000	1,800,000	1,440,000

Municipal Corporation Turbat

S.No	Particulars	Quantity	Auction rate per annum(approx.)	Loss of last three years
1	Children family Park	01	2,000,000	6,000,000
Total				6,000,000

(Amount in Rs)

S. No	Name of tenants	Monthly Rent	Annual Rent	Out-standing	Proposed Monthly Rent	Proposed Annual Rent	Difference
1	Khadim Khairullah	1,000	12,000	54,000	2,500	30,000	18,000
2	Ghulam Rasool Sufi	1,000	12,000	3,000	2,500	30,000	18,000
3	Babo Mubarak Rehmat	1,000	12,000	8,000	2,500	30,000	18,000
4	Basheer Ahmed	1,000	12,000	51,500	2,500	30,000	18,000
5	Nabi Baksh	1,000	12,000	57,000	2,500	30,000	18,000
6	Muhamad Ayub	1,000	12,000	55,000	2,500	30,000	18,000
7	Nisar Ahmed Khudadad	1,000	12,000	56,000	2,500	30,000	18,000
8	Zabad Ali	1,000	12,000	28,000	2,500	30,000	18,000
9	Faqeer Dost Muhammad	1,000	12,000	42,000	2,500	30,000	18,000
10	Muhammad Yousuf	1,000	12,000	36,000	2,500	30,000	18,000

11	Muhammad Ali Muhammad Akbar	2,000	24,000	8,000	3,500	42,000	18,000
12	Seth Hazar	1,000	12,000	11,000	2,500	30,000	18,000
13	Peer Muhammad	3,000	36,000	6,000	4,500	54,000	18,000
14	Sawal Gul Muhammad	1,000	12,000	8,000	2,500	30,000	18,000
15	Ahmed Ali Shadad	1,000	12,000	36,000	2,500	30,000	18,000
16	Ghulam Ahmed Awami Daftar	1,000	12,000	133,000	2,500	30,000	18,000
17	Kehda Wajid	1,000	12,000	133,000	2,500	30,000	18,000
18	Haji Ghulam Muhammad	1,000	12,000	132,000	2,500	30,000	18,000
19	Shakil Medical Store	2,000	24,000	268,000	3,500	42,000	18,000
20	Faqir Medical	8,000	96,000	1,033,000	12,000	144,000	48,000
21	Bajar Naeem	1,500	18,000	6,000	3,000	36,000	18,000
22	Rafiq Ahmed	2,000	24,000	185,000	3,500	42,000	18,000
23	Ahmed Ali ASI	2,000	24,000	230,000	3,500	42,000	18,000
TOTAL			438,000	2,579,500	73,500	882,000	444,000

Municipal Corporation Pishin

**(Amount in
Rs)**

S. No	Name & Fathers Name/allotees	Location	Present rent	Yearly Rent	Market Rate	Market Rate per Annum	Difference
1	Muhammad Akbar S/O Safar Muhammad	Surkhab Road	531	6,372	16,000	192,000	185,628
2	Haji Muhammad S/O Sultan Muhammad	Do	531	6,372	16,000	192,000	185,628

S. No	Name & Fathers Name/allotees	Location	Present rent	Yearly Rent	Market Rate	Market Rate per Annum	Difference
3	Safar Muhammad S/O Sultan Muhammad	Do	531	6,372	16,000	192,000	185,628
4	Bismillah S/O Mursal	Do	531	6,372	16,000	192,000	185,628
5	Safar Muhammad S/O Abdul Rahim	Do	531	6,372	16,000	192,000	185,628
6	Shahabuddin & Other	Do	531	6,372	16,000	192,000	185,628
7	Naik Muhammad S/O Haji Abdul Qadir	Do	531	6,372	16,000	192,000	185,628
8	Muhammad Naseem S/O Abdul Rahim	Do	531	6,372	16,000	192,000	185,628
9	Abdul Alim S/O Haji Muhammad Essa	Do	531	6,372	16,000	192,000	185,628
10	Do	Do	531	6,372	16,000	192,000	185,628
11	Razi Khan S/O Kamal Khan	Do	531	6,372	16,000	192,000	185,628
12	Abdul Rashid S/O Mola Mehmood	Do	531	6,372	16,000	192,000	185,628
13	Haji Muhammad S/O Sultan Muhammad	Do	531	6,372	16,000	192,000	185,628
14	Abdul Saleem S/O Abdul Naeem	Do	531	6,372	16,000	192,000	185,628
15	Abdul Bari	Do	531	6,372	16,000	192,000	185,628
16	Kaleemullah S/O Abdul Majeed	Do	531	6,372	16,000	192,000	185,628
17	Shah Muhammad S/O Muhammad Ghous	Do	531	6,372	16,000	192,000	185,628
18	Kaleemullah S/O Abdul Majeed	Do	531	6,372	16,000	192,000	185,628
19	Sharafudin S/O Saeed Muhammad	Do	531	6,372	16,000	192,000	185,628
20	Qala Khan S/O Sahib Khan	Do	531	6,372	16,000	192,000	185,628

S. No	Name & Fathers Name/allotees	Location	Present rent	Yearly Rent	Market Rate	Market Rate per Annum	Difference
21	Abdul Qadeem S/O Abdul Shakoor	Do	531	7,500	16,000	192,000	184,500
22	Do	Do	625	7,500	16,000	192,000	184,500
23	Doulat Khan S/O Abdul Shakoor	Do	625	7,500	16,000	192,000	184,500
24	Abdul Qayum S/O Abdul Zahir	Do	625	7,500	16,000	192,000	184,500
25	Do	Do	625	7,500	16,000	192,000	184,500
26	Sadam Husain S/O Muhammad Asghar	Do	625	7,500	16,000	192,000	184,500
27	Din Muhammad S/O Adam Khan	Do	625	7,500	16,000	192,000	184,500
28	Muhammad Naseem S/O Abdul Rahim	Do	625	7,500	16,000	192,000	184,500
29	Gulzar S/O Suleman	Do	625	7,500	16,000	192,000	184,500
30	Allam Bibi Wife of Abdul Haq	Do	625	7,500	16,000	192,000	184,500
31	Syed Abdul Rahim S/O Abdul Zahir	Do	625	7,500	16,000	192,000	184,500
32	Abdul Zahir S/O Syed Mehmood Khan	Do	625	7,500	16,000	192,000	184,500
33	Haji Muhammad S/O Abdul Ghani	Do	625	7,500	16,000	192,000	184,500
34	Daro Khan S/O Sazudin	Do	625	7,500	16,000	192,000	184,500
35	Do	Do	625	7,500	16,000	192,000	184,500
36	Abdul Wali S/O Haji Jan Muhammad	Do	625	7,500	16,000	192,000	184,500
37	Abdul Baqi S/O Haji Khair Muhammad	Do	625	7,500	16,000	192,000	184,500
38	Gulzar S/O Suleman	Do	625	7,500	16,000	192,000	184,500
39	Nizamuddin S/O Abdul Manan	DO	625	7,500	16,000	192,000	184,500
40	Do	Do	625	3,324	16,000	192,000	188,676

S. No	Name & Fathers Name/allotees	Location	Present rent	Yearly Rent	Market Rate	Market Rate per Annum	Difference
41	Syed Haji Naik Muhammad	Market Band Road	277	6,084	16,000	192,000	185,916
42	Muhammad Allam S/O Muhammad Shah	Do	507	3,324	16,000	192,000	188,676
43	Noruddin S/O Naik Muhammad	Do	277	3,324	16,000	192,000	188,676
44	Guldad Shah S/O Naik Muhammad	Do	277	3,324	16,000	192,000	188,676
45	Mueezudin S/O Naik Muhammad	Do	277	6,084	16,000	192,000	185,916
46	Malak Hameedullah / Ali Muhammad	Do	507	6,276	16,000	192,000	185,724
47	Sher Ali S/O Noor Ali	Do	523	6,276	16,000	192,000	185,724
48	Raz Muhammad S/O Lal Muhammad	Do	523	6,276	16,000	192,000	185,724
49	Muhammad Qasim S/O Muhammad Ghus	Do	523	6,276	16,000	192,000	185,724
50	Abdul Bari S/O Muhammad Amin	Do	523	6,276	16,000	192,000	185,724
51	Nida Muhammad S/O Muhammad Qasim	Do	523	6,276	16,000	192,000	185,724
52	Syed Idrees	Do	523	6,276	16,000	192,000	185,724
53	Haji Muhammad S/O Gulbaran	Do	523	6,276	16,000	192,000	185,724
54	Qudratullah S/O Khudaidad	Do	523	6,276	16,000	192,000	185,724
55	Shaista Khan S/O Muhammad Akber	Do	523	6,276	16,000	192,000	185,724
56	Haji Sultan Muhammad S/O Ghulam Muhammad	Do	523	6,276	16,000	192,000	185,724
57	Haji Tarak S/O Abdul Qayum	Do	523	6,276	16,000	192,000	185,724

S. No	Name & Fathers Name/allotees	Location	Present rent	Yearly Rent	Market Rate	Market Rate per Annum	Difference
58	Muhammad Hasan S/O Haji Amanullah	Do	523	6,276	16,000	192,000	185,724
59	Muhammad Yousaf S/O Musal	Do	523	6,276	16,000	192,000	185,724
60	Do	Do	523	6,276	16,000	192,000	185,724
61	Shah Muhammad S/O Gul Muhammad	Do	523	6,276	16,000	192,000	185,724
62	Abdullah / Abdul Ghaffar	Do	523	6,276	16,000	192,000	185,724
63	Hameedullah S/O	Do	523	6,276	16,000	192,000	185,724
64	Rehmatullah / Asmatullah	Do	523	6,276	16,000	192,000	185,724
65	Jalat Khan S/O Juma Khan	Do	523	6,276	16,000	192,000	185,724
66	Muhiddin S/O Juma Khan	Do	523	6,276	16,000	192,000	185,724
67	Moladad	Do	523	6,276	16,000	192,000	185,724
68	Habibullah S/O Mebood Shah	Do	523	6,276	16,000	192,000	185,724
69	Hyder Khan S/O Zaqoom	Do	523	6,276	16,000	192,000	185,724
70	Abdul Ali S/O Fateh Muhammad	Do	523	9,840	16,000	192,000	182,160
71	Abdul Malook S/O Muhammad Haleem	Do	820	4,788	16,000	192,000	187,212
72	Muhammad Ibrahim S/O Amanullah	Do	399	3,432	16,000	192,000	188,568
73	Haji Ghulam Jelani	Band Road	286	3,288	16,000	192,000	188,712
74	Muhammad Ibrahim S/O Amanullah	Do	274	3,288	16,000	192,000	188,712
75	Abdul Ghafar & Sons	Do	274	4,056	16,000	192,000	187,944
76	Abdul Nasar	Do	338	4,056	16,000	192,000	187,944
77	Muhammad Nasim S/O Akram	Do	338	4,056	16,000	192,000	187,944
78	Syed Abdul Majeed	Do	338	4,056	16,000	192,000	187,944

S. No	Name & Fathers Name/allotees	Location	Present rent	Yearly Rent	Market Rate	Market Rate per Annum	Difference
79	Muhammad Essa S/O Muhammad Naeem	Do	338	3,288	16,000	192,000	188,712
80	Ghulam Dastagir S/O Ghulam Jaolani	Do	274	3,288	16,000	192,000	188,712
81	Nida Muhammad S/O Muhammad Qasim	Do	274	3,288	16,000	192,000	188,712
82	Allam Gul S/O Muhammad Raza	Do	274	3,288	16,000	192,000	188,712
83	Tokal Khan S/O Abdul Ghaffar	Do	274	3,288	16,000	192,000	188,712
84	Nasrullah S/O Awlia	Do	274	3,288	16,000	192,000	188,712
85	Muhammad Naseem/ Muhammad Qaseem	Do	274	3,636	16,000	192,000	188,364
86	Rahimuddin S/O Saifuddin	Do	303	3,288	16,000	192,000	188,712
87	Khairuddin S/O Awlia.	Do	274	3,636	16,000	192,000	188,364
88	Allam Gul	Do	303	3,636	16,000	192,000	188,364
89	Abdul Sattar	Do	303	3,636	16,000	192,000	188,364
90	Ghulam Rasool S/O Ghulam Jelani	Do	303	3,636	16,000	192,000	188,364
91	Khudai Rahim	Do	303	3,444	16,000	192,000	188,556
92	Akhtar Muhammad S/O Afzal Muhammad	Old Bus Adda	287	3,036	16,000	192,000	188,964
93	Do	Do	253	6,156	16,000	192,000	185,844
94	Do	Do	513	3,036	16,000	192,000	188,964
95	Najmudin	Do	253	3,036	16,000	192,000	188,964
96	Akhtar Muhammad S/O Afzal Muhammad	Do	253	3,036	16,000	192,000	188,964
97	Rehmatullah S/O Salih Muhammad	Do	253	2,628	16,000	192,000	189,372
98	Mehboob Khan S/O Nasrullah	Band Road	219	6,084	16,000	192,000	185,916

S. No	Name & Fathers Name/allotees	Location	Present rent	Yearly Rent	Market Rate	Market Rate per Annum	Difference
99	Hafiz Tahir S/O Taj Muhammad	Surkhab Road	507	3,036	16,000	192,000	188,964
100	Fida Hussain S/O Muhammad Hussain	Sranan Road	253	4,680	16,000	192,000	187,320
101	Muhammad Khan S/O Muhammad Akbar	Do	390	7,800	16,000	192,000	184,200
102	Habibullah S/O Agha Muhammad	By Pass Road	650	6,372	16,000	192,000	185,628
Total:			48,369	580,428	1,632,000	19,584,000	19,003,572

Annexure-5

Para-3.1.6

**Expenditure without annual frame work agreement-Rs. 19.264 million
Municipal Corporation, Khuzdar
(Amount in Rs)**

S. No	Cheque No	Cheque Date	Invoice Date	Paid to	Particulars	Gross Amount
1	7709293	8/10/2022	31/7/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	47,700
2	7709293	8/10/2022	2/8/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	37,250
3	77092956	15/8/2022	13/8/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	297,500
4	77092956	15/8/2022	13/8/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	370,000
5	77092933	16/8/2022	30/7/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	55,150
6	77092973	16/8/2022	11/8/2022	Chiltan Engineering Government Contractor	Cleaning (through excavator)	37,250
7	77092973	16/8/2022	10/8/2022	Bismillah Builders	Cleaning (through excavator)	37,250
8	77092978	16/8/2022	3/8/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	44,700
9	77092980	16/8/2022	12/8/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	44,700

10	77092980	16/8/2022	13/8/2022	Chiltan Engineering Government Contractor	Cleaning (through excavator)	38,750
11	77092935	16/8/2022	12/8/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	47,700
12	77092935	16/8/2022	11/8/2022	Hafiz Abdul Ghafoor Government Contractor & GOS Khuzdar	Cleaning (through excavator)	37,250
13	77092936	16/8/2022	13/8/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	44,750
14	77092936	16/8/2022	14/8/2022	Fareed Ahmed Rakhshani Government Contractor Khuzdar	Cleaning (through excavator)	38,750
15	77092938	16/8/2022	15/7/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	44,700
16	77092938	16/8/2022	10/8/2022	Toran CC & GOS	Cleaning (through excavator)	41,700
17	77092940	16/8/2022	14/8/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	44,750
18	77092940	16/8/2022	13/8/2022	Haji Karim Bakhsh Constt.Co. & Government Contractor	Cleaning (through excavator)	47,700
19	77092941	16/8/2022	29/7/2022	Naeem Constt.Co. Government Contractor & GOS	Cleaning (through excavator)	37,250
20	77092944	16/8/2022	31/7/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	47,700
21	77092944	16/8/2022	25/7/2022	Haji Muhammad Ibrahim Construction Co. & Developers Government Contractor & GOS	Cleaning (through excavator)	37,250
22	77092992	16/8/2022	8/12/2022	Naeem Constt.Co. Government Contractor & GOS	Cleaning (through excavator)	41,750
23	77092992	16/8/2022	13/8/2022	Toran CC & GOS	Cleaning (through excavator)	44,750
24	77093000	17/8/2022	15/8/2022	Haji Karim Bakhsh Constt.Co. & Government Contractor	Cleaning (through excavator)	41,750

25	77092999	17/8/2022	15/8/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	47,700
26	77092999	17/8/2022	15/8/2022	Gazgi Government Contractor Khuzdar	Cleaning (through excavator)	44,750
27	77092843	17/8/2022	15/8/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	41,650
28	8735381	20/8/2022	15/8/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	41,650
29	87435382	22/8/2022	19/8/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	44,750
30	87435380	22/8/2022	28/7/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	47,700
31	87435379	20/8/2022	15/8/2022	Toran CC & GOS Hub	Cleaning (through excavator)	67,300
32	77092843	17/8/2022	14/8/2022	New Vision Constructions Khuzdar	Removal of Garbage	39,000
33	77092933	16/8/2022	3/8/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	34,550
34	77092978	16/8/2022	31/7/2022	Gazgi Government Contractor Khuzdar	Cleaning (through excavator)	29,750
35	77092937	16/8/2022	13/8/2022	Haji Muhammad Ibrahim Construction Co. & Developers Government Contractor & GOS	Cleaning (through excavator)	44,700
36	77092937	16/8/2022	13/8/2022	Fareed Ahmed Rakhshani Government Contractor Khuzdar	Cleaning (through excavator)	44,700
37	77092941	16/8/2022	3/8/2022	Bismillah Builders	Cleaning (through excavator)	29,750
38	77092942	16/8/2022	27/7/2022	Fareed Ahmed Rakhshani Government Contractor Khuzdar	Cleaning (through excavator)	37,250
39	77092942	16/8/2022	1/8/2022	Naeem Constt.Co. Government Contractor & GOS	Cleaning (through excavator)	37,250
40	77092943	16/8/2022	25/7/2022	Naeem Constt.Co. Government Contractor & GOS	Cleaning (through excavator)	41,650

41	77092943	16/8/2022	3/8/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	47,700
42	77092992	16/8/2022	8/12/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	41,650
43	77093000	17/8/2022	15/8/2022	Haji Karim Bakhsh Constt.Co. & Government Contractor	Cleaning (through excavator)	46,200
44	77092993	17/8/2022	4/8/2022	New Vision Constructions Khuzdar	Cleaning (through excavator)	47,700
45	77092993	17/8/2022	3/8/2022	Hafiz Abdul Ghafoor Government Contractor & GOS Khuzdar	Cleaning (through excavator)	35,700
46	87435380	22/8/2022	30/7/2022	Bismillah Builders	Cleaning (through excavator)	35,750
Total						2,536,800

Municipal Corporation, Khuzdar
Rupees)

(Amount in

S. No	Cheque No	Cheque Date	Invoice Date	Paid to	Particulars	Gross Amount
1	88458684	14/02/2023	13/02/2023	Adnan Tyre Dealer Khuzdar	4 Nos Tyre purchased	41,000
2	97684195	15/02/2023	Nil	Shah Zaib Tyre Tube Dealer Khuzdar	4 Nos Tyre purchased	34,400
3	88456877	2/7/2023	Nil	Al-Muslim Battery Khuzdar	Battery purchased	23,000
4	88458683	14/02/2023	2/5/2023	Usman Battery Center Khuzdar	Battery purchased	15,000
5	88458683	14/02/2023	2/10/2023	Usman Battery Center Khuzdar	Battery purchased	16,000
6	97684195	15/02/2023	Nil	...do...	Battery purchased	27,500
7	7968420	15/02/2023	Nil	...do...	Battery purchased	27,860
8	88456887	17/02/2023	Nil	Al-Yousif Autos Khuzdar	Battery purchased	16,000
9	97739560	20/02/2023	Nil	Usman Battery Center Khuzdar	Battery purchased	56,950

10	77092981	16/08/2022	13/08/2022	Al-Muslim Battery Khuzdar	Battery purchased	27,000
11	87435383	22/08/2022	10/8/2022	Iftikhar Autos Khuzdar	Tyre purchased	25,700
12	3712400	5/8/2022	Nil	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	23,750
13	3712401	5/8/2022	Nil	...do...	Tyre purchased	23,750
14	3712406	5/8/2022	Nil	...do...	Tyre purchased	23,750
15	97739556	22/02/2023	Nil	Usman Battery Center Khuzdar	Battery purchased	27,000
16	3712429	5/10/2023	Nil	Junaid H/Ware Tools & Autos Parts Khuzdar	Battery purchased	22,650
17	77092904	7/4/2023	7/2/2023	Usman Battery Center Khuzdar	Battery purchased	23,200
18	77092915	7/5/2023	7/3/2023	Al-Muslim Battery Khuzdar	Battery purchased	16,550
19	77092840	15/09/2022	Nil	Usman Battery Center Khuzdar	Battery purchased	13,750
20	77092837	15/09/2022	Nil	...do...	Battery purchased	17,900
21	3712427	5/10/2022	Nil	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	23,500
22	3712427	5/10/2022	Nil	...do...	Tyre purchased	23,500
23	3712429	5/10/2022	Nil	...do...	Tyre purchased	23,500
24	3712432	18/05/2023	Nil	...do...	Tyre purchased	23,500
25	3712432	18/05/2023	Nil	...do...	Tyre purchased	23,500
26	3712438	28/05/2023	Nil	...do...	Tyre purchased	23,500

27	3712440	28/05/2023	Nil	...do...	Tyre purchased	28,650
28	3712433	18/05/2023	Nil	...do...	Tyre purchased	24,650
29	88456878	2/7/2022	Nil	Agha H/Ware & Glass House Khuzdar	Dustbin purchased	7,470
30	97684198	15/02/2023	Nil	Haji Karim Dad Electric H/Ware Sanitary & Paint Center Khuzdar	Wheelbarrow etc purchased	20,625
31	97684198	15/02/2023	Nil	New Anmol Paint H/Ware & Sanitary Shop Khuzdar	Wheelbarrow etc purchased	19,950
32	88456887	17/02/2023	Nil	Durani H/Ware Khuzdar	Wheelbarrow etc purchased	25,500
33	77092916	7/5/2022	4/7/2022	Crown Electric & H/Ware Center Khuzdar	Wheelbarrow etc purchased	25,000
34	88456683	30/09/2022	Nil	Durani H/Ware Khuzdar	Wheelbarrow etc purchased	24,500
35	88456728	10/7/2022	Nil	New Anmol Paint H/Ware & Sanitary Shop Khuzdar	Dustbin etc purchased	20,750
36	88456767	10/8/2022	Nil	Durani H/Ware Khuzdar	Dustbin etc purchased	20,500
37	88456771	#####	Nil	Agha H/Ware & Glass House Khuzdar	Dustbin etc purchased	23,100
38	88456726	10/7/2022	Nil	New Anmol Paint H/Ware & Sanitary Shop Khuzdar	Dustbin etc purchased	24,795
39	88456734	10/7/2022	Nil	Agha H/Ware & Glass House Khuzdar	handbarrow etc purchased	20,250
40	88456736	10/7/2022	Nil	Agha H/Ware & Glass House Khuzdar	handbarrow etc purchased	21,750
50	88456664	22/09/2022	Nil	Bismillah Tractor Garrage Khuzdar	Flash lights etc purchased	20,150
51	88456705	#####	Nil	Durani H/Ware Khuzdar	handbarrow etc purchased	19,050

52	77092840	15/09/2022	Nil	Jhalawan Sanitary & Sports Khuzdar	Wheelbarrow etc purchased	18,403
53	77092839	15/09/2022	Nil	Jhalawan Sanitary & Sports Khuzdar	Wheelbarrow etc purchased	4,500
54	77092838	15/09/2022	Nil	Haji Karim Dad Electric H/Ware Sanitary & Paint Center Khuzdar	Wheelbarrow etc purchased	20,500
55	77092837	15/09/2022	Nil	Jhalawan Sanitary & Sports Khuzdar	Wheelbarrow etc purchased	19,900
56	77092836	15/09/2022	Nil	New Anmol Paint H/Ware & Sanitary Shop Khuzdar	Wheelbarrow etc purchased	20,800
57	87435480	16/09/2022	Nil	Durani H/Ware Khuzdar	Wheelbarrow etc purchased	19,950
58	87435484	16/09/2022	Nil	Haji Karim Dad	Wheelbarrow etc purchased	21,500
59	87435488	16/09/2022	Nil	Junaid H/Ware	Wheelbarrow etc purchased	19,760
60	87435490	16/09/2022	Nil	Haji Karim Dad Khuzdar	Wheelbarrow etc purchased	21,905
61	87435495	16/09/2022	Nil	Jhalawan Sanitary	Wheelbarrow etc purchased	6,980
62	87435496	16/09/2022	Nil	Durani H/Ware Khuzdar	Wheelbarrow etc purchased	22,350
63	77092984	16/08/2022	8/4/2022	Crown Electric & H/Ware	Electric items purchased	25,500
64	77092979	16/08/2022	8/12/2022	Crown Electric & H/Ware	Electric items purchased	34,100
65	77092939	16/08/2022	8/8/2022	Haji Karim Dad	Electric items purchased	28,000
66	87435391	22/08/2022	5/7/2022	New Modern Electric	Electric items purchased	6,260
67	77092924	20/07/2022	15/07/2022	Haneef Shah General Store	Electric items purchased	18,960
68	77092833	15/09/2022	Nil	Crown Electric	Electric items purchased	20,900

69	87435485	16/09/2022	Nil	Haneef Shah General Store	Electric items purchased	26,385
70	3712413	5/8/2022	Nil	Haneef Shah General Store	LED Bulbs etc purchased	17,450
71	3712415	5/9/2022	Nil	Haneef Shah General Store	LED Bulbs etc purchased	25,300
72	3712420	5/9/2022	Nil	Haneef Shah General Store	LED Bulbs etc purchased	23,800
73	3712421	5/9/2022	Nil	Haneef Shah General	LED Bulbs etc purchased	24,600
74	3712422	5/9/2022	Nil	...do...	LED Bulbs etc purchased	13,640
75	77092830	15/09/2022	Nil	Crown Electric & H/Ware	LED Bulbs etc purchased	8,310
76	77092834	15/09/2022	Nil	...do...	LED Bulbs etc purchased	20,250
77	3712420	9/5/2023	Nil	Haneef Shah General Store	Sodium Lights etc purchased	25,900
78	3712422	9/5/2023	Nil	...do...	Sodium Lights etc purchased	23,200
79	3712424	5/10/2023	Nil	...do...	Sodium Lights etc purchased	31,200
80	3712425	5/10/2023	Nil	...do...	Sodium Lights etc purchased	23,400
81	3712427	5/10/2023	Nil	...do...	Sodium Lights etc purchased	27,050
82	3712429	5/10/2023	Nil	...do...	Sodium Lights etc purchased	25,950
83	3712429	5/10/2023	Nil	...do...	Sodium Lights etc purchased	26,000
84	88456773	#####	Nil	Zam Zam Zarai Machinery Store	RCC Pipe etc purchased	23,250
85	88456753	#####	Nil	...do...	RCC Pipe etc purchased	20,480
86	3712418	5/9/2022	Nil	...do...	RCC Pipe etc purchased	28,700
87	3712425	5/10/2022	Nil	...do...	RCC Pipe etc purchased	30,000

88	88456720	15/10/2022	Nil	...do...	RCC Pipe etc purchased	26,050
89	88456720	15/10/2022	Nil	New Anmol Paint H/Ware & Sanitary	RCC Pipe etc purchased	20,450
90	97684200	15/02/2023	Nil	Agha H/Ware & Glass House	PVC Pipe etc purchased	22,350
91	97684197	15/02/2023	Nil	...do...	PVC Pipe etc purchased	18,300
92	87435480	16/09/2022	Nil	Haji Karim Dad	Pipe etc purchased	19,350
93	97739553	18/02/2023	Nil	New Anmol Paint H/Ware & Sanitary	PVC Pipe etc purchased	31,640
94	3712435	18/05/2023	Nil	Zam Zam Zarai Machinery Store Khuzdar	RCC Pipe etc purchased	30,800
95	97739565	21/02/2023	Nil	...do...	Pipe etc purchased	57,300
96	88456664	22/09/2022	Nil	New Anmol Paint H/Ware & Sanitary	PVC Pipe etc purchased	20,500
97	77092899	4/7/2022	3/7/2022	...do...	PVC Pipe etc purchased	21,950
98	77092903	4/7/2022	30/06/2022	Haji Karim Dad	PVC Pipe etc purchased	19,110
99	77092907	4/7/2022	2/7/2022	Durani H/Ware Khuzdar	PVC Pipe etc purchased	20,100
100	77092902	4/7/2022	3/7/2022	New Anmol Paint H/Ware & Sanitary	RCC Pipe etc purchased	20,200
101	88458743	10/7/2022	Nil	New Anmol Paint H/Ware & Sanitary	PVC Pipe etc purchased	30,300
102	7709293	8/10/2022	8/8/2022	Zam Zam Zarai Machinery	PVC Pipe etc purchased	15,050
103	88456877	2/7/2023	Nil	Agha H/Ware & Glass House	Pipe etc purchased	17,500
104	3712399	5/8/2022	Nil	Zeeshan Car Painter & Furniture Mart	RCC Pipe etc purchased	23,750
105	3712400	5/8/2022	Nil	Zam Zam Zarai Machinery Store	RCC Pipe etc purchased	23,750

106	3712408	5/8/2022	Nil	...do...	RCC Pipe etc purchased	29,300
107	3712409	5/8/2022	Nil	...do...	RCC Pipe etc purchased	33,780
108	3712410	5/8/2022	Nil	...do...	RCC Pipe etc purchased	24,500
109	3712411	5/8/2022	Nil	...do...	RCC Pipe etc purchased	27,700
110	3712422	5/9/2022	Nil	...do...	RCC Pipe etc purchased	28,200
111	3712422	5/9/2022	Nil	...do...	RCC Pipe etc purchased	28,200
112	3712427	5/10/2022	Nil	...do...	RCC Pipe etc purchased	25,950
113	97684195	15/02/2023	Nil	...do...	Pipe etc purchased	4,250
114	77092830	15/09/2022	Nil	Jhalawan Sanitary & Sports Khuzdar	PVC Pipe etc purchased	24,200
115	77092938	16/08/2022	18/07/2022	...do...	PVC Pipe etc purchased	1,900
116	77092941	16/08/2022	2/8/2022	New Anmol Paint H/Ware & Sanitary	PVC Pipe etc purchased	3,800
117	77092941	16/08/2022	1/8/2022	Jhalawan Sanitary &	PVC Pipe etc purchased	25,900
118	77092942	16/08/2022	1/8/2022	New Anmol Paint H/Ware & Sanitary	PVC Pipe etc purchased	2,200
119	77092944	16/08/2022	2/8/2022	...do...	PVC Pipe etc purchased	4,650
120	77092980	16/08/2022	8/11/2022	...do...	RCC Pipe etc purchased	9,250
121	97739546	18/02/2023	Nil	Haji Karim Dad	PVC Pipe etc purchased	20,340
122	97739547	18/02/2023	Nil	Jhalawan Sanitary & Sports Khuzdar	PVC Pipe etc purchased	19,230
123	97739548	18/02/2023	Nil	Haji Karim Dad	PVC Pipe etc purchased	19,700
124	97739548	18/02/2023	Nil	Durani H/Ware Khuzdar	PVC Pipe etc purchased	27,000

125	97739550	18/02/2023	Nil	...do...	PVC Pipe etc purchased	37,800
129	97739555	20/02/2023	Nil	...do...	PVC Pipe etc purchased	21,065
130	97739555	20/02/2023	Nil	Agha H/Ware & Glass House Khuzdar	PVC Pipe etc purchased	20,960
131	97739558	20/02/2023	Nil	...do...	PVC Pipe etc purchased	21,750
132	87435380	22/08/2022	1/8/2022	New Anmol Paint H/Ware & Sanitary	PVC Pipe etc purchased	7,150
133	88456654	22/09/2022	Nil	Durani H/Ware Khuzdar	Pipe etc purchased	21,500
134	88456658	22/09/2022	04/9//2022	Zam Zam Zarai Machinery	PVC Pipe etc purchased	21,400
135	88456659	22/09/2022	Nil	...do...	PVC Pipe etc purchased	13,100
136	88456662	22/09/2022	Nil	Agha H/Ware & Glass House	PVC Pipe etc purchased	19,600
137	88456663	22/09/2022	Nil	Durani H/Ware	PVC Pipe etc purchased	19,500
138	88456665	22/09/2022	Nil	Agha H/Ware & Glass House	PVC Pipe etc purchased	24,950
139	97739556	28/02/2023	Nil	Durani H/Ware	PVC Pipe etc purchased	28,200
140	97739556	28/02/2023	Nil	Zam Zam Zarai Machinery Store	RCC Pipe etc purchased	28,050
141	3712438	28/05/2023	Nil	...do...	RCC Pipe etc purchased	8,000
142	3712437	28/05/2023	Nil	...do...	RCC Pipe etc purchased	27,000
Total						2,884,058

**Municipal Corporation Hub
Details of Machinery**

S#	List of Vehicle	No.
1	Dumper	1 No
2	Mini Dumper	1 No
3	Garbage Loader	1 No
4	Tractor Trolley	3 No

5	Suzuki Garbage (Sanitation)	10 No
6	Rekshaw (Sanitation)	10 No

Detail of Permanent Staff

S#	Name	Designation	Name	Designation
1	Abdul Karim	Driver	34	Yousaf Bilo
2	Khuda Bakhsh	Driver	35	Samioul Masih
3	Abdul Majeed	Driver	36	Ashraf Saddiq
4	Mohammad Iqbal	Driver	37	Muneer Masih
5	Habib ur Rahman	Driver	37	Kousar
6	Paras Ali	Driver	38	Nasreen
7	Kamran Ali	Driver	39	Perveen
8	Muhammad Anwar	Driver	40	Tahira
9	Muhammad Qasim	Driver	41	Sarafeen
10	Hamid Meer	Driver	42	Mumtaz James
11	Awais Ahmed	Driver	43	Sarwar Masih
12	Abdul Khaliq	Driver	44	James Masih
13	Nawaz Ali	Driver	45	Munawar Masih
14	Mohammad Aslam	Sweeper	46	Shahzad Rehmat
15	Abdul Karim (Kito)	Sweeper	47	Shamma Masih
16	Abdul Qayyum Rind	Sweeper	48	Alyes Masih
17	Mehboob Ali	Sweeper	49	Lalif Barkat
18	Abdul Rehman	Sweeper	50	Zulfiqar Masih
19	Lakhoo	Sweeper	51	Shahzad Bhatti
20	Abdul Khalid	Sweeper	52	Amanoul Masih
21	Mehmood Ali	Sweeper	53	Aslam Masih
22	Abdul Shakoore	Sweeper	54	Jamil Elson
23	Mohammad Yasin	Sweeper	55	Gaveeta
24	Ghulam Rasool	Sweeper	56	Sharda
25	Mosal Shah	Sweeper	57	Kumla Lachmi
26	Elahi Bakhsh	Sweeper	58	Hemant Kumar
27	Musharaf Ali	Sweeper	59	Pardeep Kumar
28	Mohd Shahid	Sweeper	60	Lachaman
29	Mohd Umer	Sweeper	61	Sikandar prim

30	Amjad Hussain	Sweeper	62	Jarge Masih
31	Shabir Ahmed	Sweeper	63	Arif Masih
32	Manzoor Ahmed	Sweeper	64	Arif Masih (Younas)
33	Saleem Masih	Sweeper		

Detail of Contingent Paid Staff

S.#	Name	Designation	S.#	Name	Designation
1	Abdul Khaliq	Driver	18	Ashok	Driver
2	Ashir	Driver	19	Pir Muhammad	Driver
3	Sameena	Sweeper	20	Hakim Ali	Sweeper
4	Musarrat	Sweeper	21	Najeeb	Sweeper
5	Razia	Sweeper	22	Sumair	Sweeper
6	Nargis	Sweeper	23	Shoaib	Sweeper
7	Mahjabeen	Sweeper	24	Hina	Sweeper
8	Qasim Kangi	Sweeper	25	Beena	Sweeper
9	Sanaullah	Sweeper	26	Nida Ashok	Sweeper
10	Nazeer	Sweeper	27	Khalifa	Sweeper
11	Manzoor	Sweeper	28	Akhtar	Sweeper
12	Munna	Sweeper	29	Wali Muhammad	Sweeper
13	Waheed Murad	Sweeper	30	Imran	Sweeper
14	Haneef	Sweeper	31	Ghulam Nabi	Sweeper
15	Asghar	Sweeper	32	Allah Dad	Sweeper
16	Abbas	Sweeper	33	Anees 2	Sweeper
17	Ghulam Haider	Sweeper			

(Amount in Rs)

cheque #	Date	Firm	Particular	Amount
275053316	04.07.22	Abdullah Govt Contractor	Disposal of Garbage from Post Office Mohella	172,956
282911040	22.07.22	Attaullah Govt Contractor	Disposal of Garbage from Akam Colony Aziz Mohella Hub	186,657
282911042	25.07.22	Govinda Kumar Govt Contractor	Disposal of Garbage from Irrigation Office	172,664
282911111	23.08.22	Attaullah Govt Contractor	Disposal of Garbage from Moondra Mohella Bero0t Hub	183,082
287892168	05.09.22	Abdullah Govt Contractor	Disposal of Garbage from Sheikh Muhammad Mohella Hub	180,998

287892214	28.09.22	Attaullah Govt Contractor	Disposal of Garbage from Qalandarani Mohella	177,404
297644469	12.01.23	Haji Abdul Rehman Govt Contractor	Disposal of Garbage from Football Ground	186,981
297644472	16.01.23	Abdullah Govt Contractor	Disposal of Garbage from Post Office Mohella	174,418
299284029	26.01.23	Attaullah Govt Contractor	Disposal of Garbage from Football Ground	184,420
299284050	13.02.23	Abdullah Govt Contractor	Disposal of Garbage from Assad Chowk MC Hub	186,256
1902846644	22.02.23	Abdullah Govt Contractor	Disposal of Garbage from Hameed Sheikh Mohella	187,283
1902846646	02.03.23	Attaullah Govt Contractor	Disposal of Garbage from Nathala Mohella Hub	181,157
1902846651	09.03.23	Attaullah Govt Contractor	Disposal of Garbage from Mondra Mohella Hub	189,954
Total:				2,364,230

**Municipal Corporation Hub
(Amount in Rs)**

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
275053331	05.07.22	58		Wash General Store	P/O Sanitation Items	12,770
282911032	07.07.22	101	20.05.22	Zehri General and Hardware Store	P/O Sanitation Items	7,635
282911032	07.07.22	976	25.05.22	Zehri General and Hardware Store	P/O Sanitation Items	12,350
282911032	07.07.22	934	19.05.22	Zehri General and Hardware Store	P/O Sanitation Items	1,700
282911032	07.07.22	742	08.05.22	Zehri General and Hardware Store	P/O Sanitation Items	1,560
282911032	07.07.22	712	25.04.22	Zehri General and Hardware Store	P/O Sanitation Items	2,120
282911032	07.07.22	707	30.04.22	Zehri General and Hardware Store	P/O Sanitation Items	2,600
282911032	07.07.22	392	22.04.22	Zehri General and Hardware Store	P/O Sanitation Items	1,967
282911032	07.07.22	400	20.04.22	Zehri General and Hardware Store	P/O Sanitation Items	3,530

282911032	07.07.22	372	19.04.22	Zehri General and Hardware Store	P/O Sanitation Items	7,670
282911032	07.07.22	368	19.04.22	Zehri General and Hardware Store	P/O Sanitation Items	20,424
282911032	07.07.22	356	02.04.22	Zehri General and Hardware Store	P/O Sanitation Items	6,552
282911064	10.07.22	2124	Nil	Sanwal Traders	P/O Sanitation Items	35,200
282911055	28.07.22	90	02.07.22	Wash General Store	P/O Sanitation Items	16,900
282911056	28.07.22	1790	15.06.22	Zehri General and Hardware Store	P/O Sanitation Items	9,900
282911056	28.07.22	71	08.06.22	Wash General Store	P/O Sanitation Items	16,500
287892187	08.09.22	1119	21.08.22	Zehri General and Hardware Store	P/O Sanitation Items	3,900
287892187	08.09.22	Nil	28.07.22	New Zehri Hardware and General Store	P/O Sanitation Items	7,800
287892187	08.09.22	1571	25.07.22	Zehri General and Hardware Store	P/O Sanitation Items	3,000
287892187	08.09.22	1545	19.07.22	Zehri General and Hardware Store	P/O Sanitation Items	7,497
287892187	08.09.22	1718	09.08.22	Zehri General and Hardware Store	P/O Sanitation Items	7,143
287892187	08.09.22	1709	07.06.22	Zehri General and Hardware Store	P/O Sanitation Items	8,160
287892221	03.10.22	91	03.10.22	Wash General Store	P/O Sanitation Items	17,800
291919716	14.10.22	572	29.09.22	Zehri General and Hardware Store	P/O Sanitation Items	15,184
291919716	14.10.22	582	30.09.22	Zehri General and Hardware Store	P/O Sanitation Items	14,320
291919716	14.10.22	670	01.09.22	Zehri General and Hardware Store	P/O Sanitation Items	5,677
291919716	14.10.22	665	01.09.22	Zehri General and Hardware Store	P/O Sanitation Items	12,425
291919716	14.10.22	1633	15.09.22	Zehri General and Hardware Store	P/O Sanitation Items	4,625
291919716	14.10.22	687	07.09.22	Zehri General and Hardware Store	P/O Sanitation Items	5,334

291919716	14.10.22	652	29.08.22	Zehri General and Hardware Store	P/O Sanitation Items	15,252
291919743	03.11.22	625	26.08.22	Zehri General and Hardware Store	P/O Sanitation Items	2,280
291919743	03.11.22	621	25.08.22	Zehri General and Hardware Store	P/O Sanitation Items	2,600
291919743	03.11.22	603	26.08.22	Zehri General and Hardware Store	P/O Sanitation Items	1,833
297644398	09.12.22	39	04.12.22	Wash General Store	P/O Sanitation Items	18,600
297644394	09.12.22	421	06.10.22	Zehri General and Hardware Store	P/O Sanitation Items	6,749
297644394	09.12.22	472	13.10.22	Zehri General and Hardware Store	P/O Sanitation Items	11,091
297644394	09.12.22	329	15.11.22	Zehri General and Hardware Store	P/O Sanitation Items	7,146
297644397	09.12.22	382	23.11.22	Zehri General and Hardware Store	P/O Sanitation Items	12,605
297644397	09.12.22	362	14.11.22	Zehri General and Hardware Store	P/O Sanitation Items	6,255
297644397	09.12.22	328	14.11.22	Zehri General and Hardware Store	P/O Sanitation Items	7,315
297644397	09.12.22	385	06.10.22	Zehri General and Hardware Store	P/O Sanitation Items	39,000
297644474	17.01.23	64	02.01.23	Wash General Store	P/O Sanitation Items	17,950
299284031	06.02.23	629	16.11.22	Sanwal Traders	P/O Sanitation Items	73,200
299284040	10.02.23	869	24.11.22	Zehri General and Hardware Store	P/O Sanitation Items	6,445
299284040	10.02.23	853	03.01.23	Zehri General and Hardware Store	P/O Sanitation Items	12,657
299284040	10.02.23	814	27.12.22	Zehri General and Hardware Store	P/O Sanitation Items	8,755
299284040	10.02.23	1341	18.12.22	Zehri General and Hardware Store	P/O Sanitation Items	2,300
299284040	10.02.23	1338	16.12.22	Zehri General and Hardware Store	P/O Sanitation Items	2,340
299284040	10.02.23	1313	12.12.22	Zehri General and Hardware Store	P/O Sanitation Items	15,785

299284040	10.02.23	395	24.11.22	Zehri General and Hardware Store	P/O Sanitation Items	12,937
299284059	15.02.23	4	02.02.23	Wash General Store	P/O Sanitation Items	19,100
299284083	06.03.23	19	03.03.23	Wash General Store	P/O Sanitation Items	18,950
295154575	04.04.23	1988	23.02.23	Zehri General and Hardware Store	P/O Sanitation Items	12,890
295154575	04.04.23	1193	06.03.23	Khalsa Paint Electric and sanitary	P/O Sanitation Items	11,865
295154572	04.04.23	1699	03.03.28	Sherani Hardware	P/O Sanitation Items	17,300
303715312	14.04.23	72	03.04.23	Wash General Store	P/O Sanitation Items	19,600
Repair of Street Lights						0
275053346	05.07.22			Govinda Kumar Govt Contractor	Replacement of Damage Street Light cable Near Forest Office Beroot Hub	183,560
282911048	27.07.22			Attaullah Govt Contractor	Replacement of Damage Street Light cable in Jamali Street Pathra Hub	185,582
282911086	18.08.22			Govinda Kumar Govt Contractor	Replacement of Damage Street Light cable in Bezanjoo Street Pathra Hub	188,091
287892151	30.08.22			Asif and CO	Replacement of Damage Street Light cable in Ismail Qambrani street Pathra Hub	147,780
287892159	01.09.22			Asif and CO	Replacement of Damage Street Light cable in Zehri street Hub	165,024
287892200	22.09.22			Attaullah Govt Contractor	Replacement of Damage Street Light cable in Haji Razzaq Street Pathra Hub	194,994
291919776	21.11.22		12.09.22	Indus Paint Electric Sanitary	Repair of Street Light	36,400

291919776	21.11.22		12.09.22	Indus Paint Electric Sanitary	Repair of Street Light	15,950
297644415	20.12.22	429	14.12.22	Indus Paint Electric Sanitary	Repair of Street Light	6,290
297644415	20.12.22	136	20.12.22	Indus Paint Electric Sanitary	Repair of Street Light	11,940
297644415	20.12.22	87	17.12.22	Sartaj Lite	Repair of Street Light	35,600
1902846634	26.01.23			Abdullah Govt Contractor	Replacement of Damage Street Light cable in Askhani Street Allahabad Hub	167,552
299284058	15.02.23	1483	24.01.23	Indus Paint Electric Sanitary	Repair of Street Light	11,110
299284058	15.02.23	1484	01.02.23	Indus Paint Electric Sanitary	Repair of Street Light	18,580
299284058	15.02.23	1486	28.01.23	Indus Paint Electric Sanitary	Repair of Street Light	24,000
299284058	15.02.23	1487	31.01.23	Indus Paint Electric Sanitary	Repair of Street Light	9,650
299284064	17.02.23	1358	10.10.22	Indus Paint Electric Sanitary	Repair of Street Light	3,330
299284064	17.02.23	1393	14.11.22	Indus Paint Electric Sanitary	Repair of Street Light	2,270
299284064	17.02.23	1394	15.11.22	Indus Paint Electric Sanitary	Repair of Street Light	2,590
1902846642	21.02.23			Asif and CO	Replacement of Damage Street Light cable Near Ice Factory Street Allahabad Hub	176,873
1902846650	09.03.23			Govinda Kumar Govt Contractor	Replacement of Damage Street Light cable Near Jam Ghulam Qadir Hospital Beroot Hub	173,781
1940271575	20.03.23			Asif and CO	Replacement of Damage Street Light	187,462

					cable in Askhani Street Allahabad Hub	
Total:						2,603,452

Municipal Corporation, Chaman
(Rs.)

(Amount in

S.No	Chq.No	Vr.Date	Name of Firm	Particulars	Amount Rs
1	75017991	24.08.2022	Naimatullah Pehlawan Trolley Service	Disposal of Garbage	48,600
2	75017991	24.08.2022	Din Muhammad Excavator Dumper Service		54,000
3	75017992	24.08.2022			49,500
4	75017993	24.08.2022	Abdul Razzaq Excavator & Dumper Service		54,000
5	75017993	24.08.2022			49,500
6	Nil	18.08.2022	Private Labor		100,000
7	34052838	01.08.2022	Alla ud Din		90,000
8	34052838	01.08.2022			30,000
9	34052838	01.08.2022	Abdul Razzaq Excavator & Dumper Service		15,500
10	75018031	10.09.2022			24,600
11	75018036	07.10.2022	Alla ud Din		180,540
12	75018030	07.10.2022	Private Labor		196,000
13	75018040	11.11.2022	Abdul Razzaq Excavator & Dumper Service		198,000
14	93688366	23.12.2022	Private Labor		170,000
Total:-					1,260,240

Municipal Corporation, Chaman
(Rs.)

(Amount in

S.No	Chq.No	Vr.Date	Name of Firm	Particulars	Amount Rs
1	75017978	28.07.2022	Nawaz Marma & Brothers	P/o Limestone	12,000
2	75017998	24.08.2022	Abdul Samad Abdul Majeed Hardware	P/o Domki pump for office	21,350
3	75017998	24.08.2022	Zia Senatry	P/o Domki Machine & Pipe	16,300

S.No	Chq.No	Vr.Date	Name of Firm	Particulars	Amount Rs
4	75017998	24.08.2022	Chand Sports & Gift Center	P/o National Flags	18,700
5	75017997	24.08.2022	Geo Supper Gift Center	P/o National Flags & Bundles etc	49,000
6	75017997	24.08.2022	Ramzan Electric Center	P/o Electric Items	29,500
7	75017997	24.08.2022	Amir Autos Mobil Oil Battery	P/o Battery	61,800
8	75017996	24.08.2022	Quetta Electric & Madina Engineering	P/o wire & Submersible set	81,475
10	75018032	07.10.2022	Amir Autos Mobil Oil Battery	P/o Battery	44,000
11	75018033	07.10.2022	Al Hikmat Electric Center	P/o Cooler, Solar Plats & Wire	76,960
13	75018038	07.10.2022	Sardar Autos & Decoration Center	P/o headlight,foglight Battery etc	30,700
14	93688394	14.02.2023	Sadaqat Iron Store	P/o Pipe etc	23,500
15	93688394	14.02.2023	Haji Faizullah traders	P/o Main whole slab	33,750
18	1575132	09.05.2023	Zaib Electronics	P/o Electric Items	71,000
20	1575154	19.06.2023	Al Hashmi Carpet House	P/o Carpet	38,200
21	1575157	19.06.2023	Mughul Furniture Mart	P/o furniture	98,500
22	1575159	20.06.2023	Muhammad Akram Paint Hardware	P/o Limestone	11,760
23	93688334	22.11.2022	Super Cement Dealer	P/o Cement, Blocks etc	77,500
24	93688336	23.11.2022	Al Hikmat Eclectic Center	P/o Cooler, Solar Plats & Wire	59,300
25	93688336	23.11.2022	Iqbal Electric Center	P/o Geezer Water	44,600
26	9368839	28.11.2022	MS Electric Company	P/o Electric Items	60,650
27	9368839	28.11.2022	Sunrise Electric Center	P/o Electric Wire	95,000
28	9368839	28.11.2022	Al Hikmat Eclectic Center	P/o Cooler, Solar Plats & Wire	77,150

S.No	Chq.No	Vr.Date	Name of Firm	Particulars	Amount Rs
30	93688340	28.11.2022	Razzaq Electric Fancy Light	P/o Electric Items	83,650
31	93688340	28.11.2022	Afghania Electric Store	P/o Solar, wire etc	88,700
32	93688343	11.11.2022	Zaid Enterprises	P/o Street Lights, Cables	108,000
33	93688343	11.11.2022	Zarghoon Machinery Store	P/o Electric Hp for Tube well	18,000
34	93688364	16.11.2022	Amir Autos Mobil Oil Battery	P/o Battery	52,600
35	93688366	23.12.2022	Super Cement Dealer	P/o Cement Blocks etc	80,500
36	93688366	23.12.2022	Haji Gull Muhammad Cemint Dealer	P/o Glasses	19,200
37	93688366	23.12.2022	Zia Cement Dealer	P/o Cement Bajri etc	19,000
39	93688368	19.12.2022	Zaib Electronics	P/o Electronics Items	88,000
40	93688379	06.01.2023	Zaid Enterprises	P/o Motor for submersible	244,155
41	93688382	06.01.2023	Sheharyar Electric Center	P/o Electric Items	62,200
42	93688382	06.01.2023	Al Maka Electric Store	P/o Electric Items	73,400
44	93688912	04.02.2023	Sharafat Crockery Store	P/o Crockery Items	34,300
45	93688412	04.02.2023	Manzor Autos	P/o Battery	15,000
46	93688412	04.02.2023	Shirkat Pamchall Qalin	P/o Jae Namaz	25,000
47	93688394	14.02.2023	Pak Japan Battery Agency	P/o Battery	13,000
48	93688397	15.02.2023	Kalam Electric Store	P/o Electric Items	18,700
49	93688399	27.02.2023	Phonex Barites	P/o Ponki Battery	38,000
50	1575132	09.05.2023	Abdul Malik Electric Center	P/o Mercury Bulb	71,000
51	1575132	09.05.2023	Ahmed Shah Senatary Store	P/o Pipe etc	45,300

S.No	Chq.No	Vr.Date	Name of Firm	Particulars	Amount Rs
53	5175138	23.05.2023	Shinki Autos	P/o Battery	80,500
54	1575154	09.04.2023	Al Hashmi Carpet House	P/o Carpet	38,200
55	1575154	09.04.2023	Al Hashmi Carpet House	P/o Carpet	13,650
56	1575154	06.06.2023	janan Electric Store	P/o Stabilizer	15,200
Total:-					2,477,950

Municipal Corporation Turbat

(Amount in Rs)

S#	Cheque No	Cheque Date	V.No	V.Date	Name of Firm	Particulars	Amount
1	98238566	6/1/2023	558	Nil	JB Electric Paint & H/Ware Store Turbat	Pipe etc purchased	30,220
2	98238617	16-02-2023	19	Nil	JB Electric Paint & H/Ware Store Turbat	Saw etc purchased	31,500
3	73647755	10/8/2022	553	30/7/2022	Razaq Deedag Electronics & Gift Center Turbat	Water Dispenser purchased	32,000
4	99433010	8/3/2023	158	Nil	Al-Ismail Electric H/Ware Store Turbat	LED lights etc purchased	34,200
5	96252166	24-11-2022	1962	Nil	Al-Baloch Enterprises & GOS Turbat	Electric items purchased	34,500
6	88766181	12/10/2022	1917	Nil	Al-Baloch Enterprises & GOS Turbat	Electric items purchased	35,000
7	98238598	10/2/2023	1530	30/1/2023	Muslim Paint & H/Ware Turbat	Handbarrow etc purchased	35,010
8	99433010	8/3/2023	157	Nil	Al-Ismail Electric H/Ware Store Turbat	Search Lights etc purchased	35,700
9	2718462	12/6/2023	146	Nil	Qambar Saleh Electric Store Turbat	Wire etc purchased	35,850

10	99433010	8/3/2023	152	25/2/2023	Al-Ismail Electric H/Ware Store Turbat	Wire etc purchased	36,000
11	2718452	12/6/2023	92	Nil	JB Electric Paint & H/Ware Store Turbat	Saw etc purchased	36,800
12	81369687	7/9/2022	487	1/7/2022	JB Electric Paint & H/Ware Store Turbat	Mask, Bans etc purchased	37,800
13	81369687	7/9/2022	488	1/7/2022	JB Electric Paint & H/Ware Store Turbat	Saw etc purchased	38,200
14	99433050	28-04- 2023	208	Nil	JB Electric Paint & H/Ware Store Turbat	Mask etc purchased	38,400
15	2718452	12/6/2023	90	Nil	JB Electric Paint & H/Ware Store Turbat	Spade etc purchased	38,700
16	98238566	6/1/2023	566	Nil	JB Electric Paint & H/Ware Store Turbat	Spade etc purchased	38,900
17	98238566	6/1/2023	567	Nil	JB Electric Paint & H/Ware Store Turbat	Saw etc purchased	39,200
18	2718452	12/6/2023	96	Nil	JB Electric Paint & H/Ware Store Turbat	Locks etc purchased	39,580
19	98238617	16-02- 2023	14	Nil	JB Electric Paint & H/Ware Store Turbat	Handbarrow etc purchased	40,000
20	2718452	12/6/2023	802	Nil	JB Electric Paint & H/Ware Store Turbat	Pipe etc purchased	40,500
21	96252166	24-11- 2022	1963	Nil	Al-Baloch Enterprises & GOS Turbat	Electric items purchased	41,690
22	88766181	12/10/2022	1915	Nil	Al-Baloch Enterprises & GOS Turbat	Electric items purchased	42,200
23	98238617	16-02- 2023	16	Nil	JB Electric Paint & H/Ware Store Turbat	Spade etc purchased	42,300
24	99433050	28-04- 2023	204	Nil	JB Electric Paint & H/Ware Store Turbat	Electric items purchased	42,500
25	88766181	12/10/2022	1914	Nil	Al-Baloch Enterprises & GOS Turbat	Electric items purchased	42,800

26	99433050	28-04-2023	207	Nil	JB Electric Paint & H/Ware Store Turbat	Spade etc purchased	43,050
27	N/A	N/A	106	5/6/2022	Mekran Machinery Store Turbat	Tyres purchased	44,000
28	98238566	6/1/2023	568	Nil	JB Electric Paint & H/Ware Store Turbat	Tyres purchased	45,000
29	96252166	24-11-2022	1960	Nil	Al-Baloch Enterprises & GOS Turbat	Electric items purchased	45,650
30	88766137	21-09-2022	819	30/8/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	47,500
31	88766137	21-09-2022	818	30/8/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	47,500
32	88766137	21-09-2022	817	30/8/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	48,000
33	88766137	21-09-2022	824	30/8/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	48,300
34	88766137	21-09-2022	821	30/8/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	48,300
35	88766137	21-09-2022	823	30/8/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,200
36	88766137	21-09-2022	822	30/8/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,700
37	88766137	21-09-2022	820	30/8/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,700
38	99433050	28-04-2023	210	Nil	JB Electric Paint & H/Ware Store Turbat	Handbarrow etc purchased	50,000
39	81369687	7/9/2022	485	1/7/2022	JB Electric Paint & H/Ware Store Turbat	Brooms etc purchased	51,840
40	98238566	6/1/2023	565	Nil	JB Electric Paint & H/Ware Store Turbat	Brooms etc purchased	51,840
41	81369687	7/9/2022	486	1/7/2022	JB Electric Paint & H/Ware Store Turbat	Spade etc purchased	53,000
42	99433050	28-04-2023	211	Nil	JB Electric Paint & H/Ware Store Turbat	Brooms etc purchased	54,000
43	N/A	N/A	750	Nil	New Baloch Autos & Battery Dealer Turbat	Tyres purchased	54,560

44	81369687	7/9/2022	489	1/7/2022	JB Electric Paint & H/Ware Store Turbat	Handbarrow etc purchased	59,100
45	98238617	16-02-2023	13	Nil	JB Electric Paint & H/Ware Store Turbat	Brooms etc purchased	63,000
46	2718452	12/6/2023	89	Nil	JB Electric Paint & H/Ware Store Turbat	Brooms etc purchased	64,800
47	81369700	20-09-2022	904	Nil	Mekran Machinery Store Turbat	Tyres purchased	70,000
48	81369700	20-09-2022	902	Nil	Mekran Machinery Store Turbat	Tyres purchased	73,500
49	81369700	20-09-2022	901	Nil	Mekran Machinery Store Turbat	Tyres purchased	88,000
50	N/A	N/A	751	Nil	New Baloch Autos & Battery Dealer Turbat	Tyres purchased	96,000
51	81369700	20-09-2022	923	20/9/2022	Al Bilal RCC Pipe Factory Gwadar	Sanitary items, Pipes etc purchased	165,500
52	96252160	17-11-2022	358	1/11/2022	Al-Makka Tractor Autos Turbat	Tyres purchased	330,000
TOTAL							2,830,590

Municipal Corporation Pishin (Amount in Rs.)

Ch No.	Dated	Paid to	Amount Rs.	Nature of Expenditure
272993330	4/8/2022	Itehad Hardware Pishin	62,290	Purchase of Sanitary Items
272993330	4/8/2022	Itehad Hardware Pishin	38,014	Purchase of Sanitary Items
288122144	7/10/2022	Madina Electric Store,Pishin	83,754	Purchase of Electric Items
288122144	7/10/2022	Madina Electric Store,Pishin	25,231	Purchase of Electric Items
88122177	11/11/2022	Madina Electric Store,Pishin	8,671	Purchase of Electric Items
88122177	11/11/2022	Madina Electric Store,Pishin	49,959	Purchase of Electric Items
88122145	7/10/2022	Itehad Hardware Pishin	89,197	Purchase of Sanitary Items
88122145	7/10/2022	Itehad Hardware Pishin	88,791	Purchase of Sanitary Items

Ch No.	Dated	Paid to	Amount Rs.	Nature of Expenditure
88122145	7/10/2022	Itehad Hardware Pishin	87,024	Purchase of Sanitary Items
88122145	7/10/2022	Itehad Hardware Pishin	57,778	Purchase of Sanitary Items
88122178	11/11/2022	Itehad Hardware Pishin	92,014	Purchase of Sanitary Items
88122178	11/11/2022	Itehad Hardware Pishin	73,559	Purchase of Sanitary Items
88122178	11/11/2022	Itehad Hardware Pishin	56,369	Purchase of Sanitary Items
88122178	11/11/2022	Itehad Hardware Pishin	72,308	Purchase of Sanitary Items
88122178	11/11/2022	Itehad Hardware Pishin	88,338	Purchase of Sanitary Items
88122178	11/11/2022	Itehad Hardware Pishin	69,142	Purchase of Sanitary Items
96575444	3/3/2023	Itehad Hardware Pishin	86,370	Purchase of Sanitary Items
96575444	3/3/2023	Itehad Hardware Pishin	90,104	Purchase of Sanitary Items
96575444	3/3/2023	Itehad Hardware Pishin	70,116	Purchase of Sanitary Items
99327143	5/6/2023	Itehad Hardware Pishin	90,582	Purchase of Sanitary Items
99327143	5/6/2023	Itehad Hardware Pishin	89,388	Purchase of Sanitary Items
99327143	5/6/2023	Itehad Hardware Pishin	91,728	Purchase of Sanitary Items
288122144	7/10/2022	Madina Electric Store,Pishin	83,754	Purchase of Electric Items
288122144	7/10/2022	Madina Electric Store,Pishin	25,231	Purchase of Electric Items
88122177	11/11/2022	Madina Electric Store,Pishin	8,671	Purchase of Electric Items
88122177	11/11/2022	Madina Electric Store,Pishin	49,959	Purchase of Electric Items
96575396	2/1/2023	Madina Electric Store,Pishin	82,201	Purchase of Electric Items
96575425	2/1/2023	Madina Electric Store,Pishin	89,961	Purchase of Electric Items
96575425	2/1/2023	Madina Electric Store,Pishin	91,718	Purchase of Electric Items
96575425	2/1/2023	Madina Electric Store,Pishin	71,052	Purchase of Electric Items
96575425	2/1/2023	Madina Electric Store,Pishin	58,618	Purchase of Electric Items

Ch No.	Dated	Paid to	Amount Rs.	Nature of Expenditure
96575425	2/1/2023	Madina Electric Store,Pishin	72,752	Purchase of Electric Items
Total			2,308,753	

Annexure-6**Para-3.1.7****Splitting of Expenditure to avoid Open tender for – Rs. 4.407 Million**

Municipal Corporation Hub				(Amount in Rs)
Cheque #	Date	Firm	Particular	Amount
1839552628	13.07.22	Muhammad Atif Govt Contractor	Repair of sewerage Line Amir Baksh Magsi Street Pathra Hub	165,877
1839552629	14.07.22	Asif and CO	Repair of Sewerage Line Bilal Masjid Street Baloch Mohella Pathra Hub	156,313
282911042	25.07.22	Govinda Kumar Govt Contractor	Repair of sewerage Line Ahmed Nawaz Street Jam Yousuf Colony Pathra Hub	172,664
1839552650	10.08.22	Asif and CO	Repair of Sewerage Line Azum Rind Street Baloch Colony Beroot Hb	163,562
282911076	17.08.22	Asif and CO	Repair of Sewerage Line Ali Mengal Street Allahabad Hub	176,682
282911108	23.08.22	Attaullah Govt Contractor	Repair of Sewerage Line Abdul Rahim Seyan Street Jam colony Pathra	184,603
282911115	26.08.22	Govinda Kumar Govt Contractor	Repair of Sewerage Line karim Baksh Moondra Street Gulshan e Lasbela Beroot	176,879
287892152	31.08.22	Govinda Kumar Govt Contractor	Repair of Sewerage Line Muhammad Akram Street Amin Goth Allahabad	173,346
287892161	01.09.22	Govinda Kumar Govt Contractor	Repair of Sewerage Line Yousuf Street Firdost Colony	174,161
287892166	05.09.22	Attaullah Govt Contractor	Repair of Sewerage Line Naseer Khosa Street Baloch Colony Beroot	173,043
287892181	08.09.22	Abdullah Govt Contractor	Repair of Sewerage Line Munir Street Gulshan e Lasbela Beroot	186,748
287892192	12.09.22	Attaullah Govt Contractor	Repair of Sewerage Line Pervaiz Sheikh Street Madina Colony	189,364

287892214	28.09.22	Attaullah Govt Contractor	Repair of Sewerage Line Sharafat Street Near Baloch Ground Allahabad Hub	176,450
1855099510	29.09.22	Govinda Kumar Govt Contractor	Repair of Sewerage Line Nisar Bizanjo Mohella Zehri Street Pathra Hub	170,095
1855099513	30.09.22	Attaullah Govt Contractor	Repair of Sewerage Line Hassan Dodu Street Amin Goth Allahabad Hub	184,814
287892233	04.10.22	Haji Abdul Rehman Govt Contractor	Repair of Sewerage Line Muhammad Younis Street	175,015
291919725	25.10.22	Haji Abdul Rehman Govt Contractor	Repair of Sewerage Line Haji Abdul Rehman Street Pathan Colony	190,502
Total:				2,990,118

Municipal Corporation Pishin			(Amount in Rs.)	
Cheq.No	Dated	Name of Contractor	Amount Rs	Nature of Expenditure
288122105	4-8-22	Naseem Khan GC	183,612	Desilting of drains
296575411	13-1-23	Naseem Khan GC	173,130	Desilting of drains
288122107	29-8-22	Naqeebullah GC	180,375	Desilting of drains
288122168	21-2-22	Naqeebullah GC	173,130	Desilting of drains
288122168	21-10-22	Naqeebullah GC	173,130	Desilting of drains
296575412	19-12-23	Mir Muhammad Akbar	170,520	Desilting of drains
288122106	26-8-22	Naseem Khan GC	183,150	Desilting of drains
288122107	29-8-22	Naqeebullah GC	180,375	Desilting of drains
Total:			1,417,422	

**Annexure-7
Para-3.1.8**

Irregular hiring of contingent paid staff–Rs. 39.214 million

Municipal Corporation, Khuzdar		(Amount in Rs.)
S#	Month	Amount
1	July-2022	1,178,000

2	Aug-2022	1,142,000
3	Sep-2022	1,330,000
4	Jan-2023	909,600
5	Feb-2023	121,000
6	Mar-2023	1,255,000
TOTAL		5,935,600

Municipal Corporation Hub (Amount in Rs.)

Month	Fixed Pay	Fixed Pay
July	602,000	406,000
August	700,000	420,000
September	700,000	420,000
October	728,000	462,000
November	728,000	476,000
December	728,000	490,000
January	784,000	532,000
February	784,000	546,000
March	784,000	588,000
April	784,000	588,000
May	784,000	434,000
June	1,400,000	1,100,000
Total:	9,506,000	6,462,000
Grand Total:	15,968,000	

(Amount in Rs)

S.#	Name	Designation	Fixed Pay
1	Abdul Khaliq	Driver	14,000
2	Ashir	Driver	14,000
3	Taj Muhammad	Kachra Quli	14,000
4	Shabir	Kachra Quli	14,000
5	Ghulam Serwar	Kachra Quli	14,000
6	Qasim Dumper	Kachra Quli	14,000
7	Anees	Kachra Quli	14,000
8	Ghulam Ali	Kachra Quli	14,000
9	Amanullah	Kachra Quli	14,000
10	Asghar	Kachra Quli	14,000
11	Moula Dad	Kachra Quli	14,000

12	Allah Dinna	Kachra Quli	14,000
13	Zahid	Kachra Quli	14,000
14	Ali Dada	Kachra Quli	14,000
15	Tariq	Kachra Quli	14,000
16	Ali Muhammad	Kachra Quli	14,000
17	Sher Muhammad	Kachra Quli	14,000
18	Jameel	Kachra Quli	14,000
19	Qadeer	Kachra Quli	14,000
20	Dilawar	Kachra Quli	14,000
21	Rasheed	Kachra Quli	14,000
22	Aslam	Kachra Quli	14,000
23	Vilium	Kachra Quli	14,000
24	Qadir Baksh	Chowkidar	14,000
25	Ehsanullah	Mali Park	14,000
26	Sameena	Sweeper	14,000
27	Musarrat	Sweeper	14,000
28	Razia	Sweeper	14,000
29	Nargis	Sweeper	14,000
30	Mahjabeen	Sweeper	14,000
31	Qasim Kangi	Sweeper	14,000
32	Sanaullah	Sweeper	14,000
33	Nazeer	Sweeper	14,000
34	Manzoor	Sweeper	14,000
35	Munna	Sweeper	14,000
36	Waheed Murad	Sweeper	14,000
37	Haneef	Sweeper	14,000
38	Asghar	Sweeper	14,000
39	Abbas	Sweeper	14,000
40	Ghulam Haider	Sweeper	14,000
41	Ashok	Sweeper	14,000
42	Pir Muhammad	Sweeper	14,000
43	Hakim Ali	Sweeper	14,000
44	Najeeb	Sweeper	14,000
45	Sumair	Sweeper	14,000
46	Shoaib	Sweeper	14,000
47	Hina	Sweeper	14,000
48	Beena	Sweeper	14,000
49	Nida Ashok	Sweeper	14,000

50	Khalifa	Sweeper	14,000
51	Akhtar	Sweeper	14,000
52	Wali Muhammad	Sweeper	14,000
53	Imran	Sweeper	14,000
54	Ghulam Nabi	Sweeper	14,000
55	Allah Dad	Sweeper	14,000
56	Anees 2	Sweeper	14,000
Total:			784,000

Municipal Corporation, Chaman (Amount in Rs.)

S.No	Chq. No	Date	No. CPS	Amount Rs.
1	Nil	22-Jul	34	47,300
2	Nil	22-Aug	35	483,000
3	Nil	22-Sep	35	483,000
4	Nil	22-Oct	35	483,000
5	Nil	22-Nov	43	635,000
6	Nil	22-Dec	19	304,500
7	Nil	22-Dec	38	570,000
8	Nil	23-Jan	43	645,000
9	Nil	23-Feb	43	645,000
10	Nil	23-Mar	27	390,000
11	Nil	23-Mar	17	255,000
Total				4,940,800

Municipal Corporation Turbat (Amount in Rs.)

S#	Cheque No	Cheque Date	Paid to	Particulars	Amount
1	2/9/2022	81369653	Azad Ali	Salary of Daily wage employees	1,911,000
2	7/2/2023	98238593	Azad Ali	Salary of Daily wage employees	2,012,000
3	9/6/2023	2718447	Azad Ali	Salary of Daily wage employees	1,936,000

4	20-06-2023	2718489	Azad Ali	Salary of Daily wage employees	2,085,000
TOTAL					7,944,000

(Amount in Rs)				
S. No	Name	Father's Name	CNIC No.	Pay
1	Saeed Ahmad	Yar Muhammad	54303-2047674-7	25,000
2	Saleh Muhammad	Baz Muhammad	54303-6931497-1	25,000
3	Hayatullah	Raz Mohammad	54303-6638959-1	25,000
4	Mohammad Ismail	Shamsuddin	54303-2044600-5	25,000
5	Jamal Uddin	Hesam Uddin	54303-5726872-9	25,000
6	Muhammad Shafa	Muhammad Shafi	54303-5035071-2	25,000
7	Mohammad Hanifia	Mohammad Shafay	54305-0350681-9	25,000
8	Aminullah	Abdul Khaliq	54303-8580574-5	25,000
9	Najeebullah	Hazrat Ali	54303-9814725-3	20,000
10	Mohammad Ibrahim	Mohammad Akram	54401-7046696-9	20,000
11	Abdul Rehman	Niaz Ali	54303-9814725-3	20,000
12	Muhammad Sidiq	Abdul Ghani	54202-1097295-5	20,000
13	Sadullah Elec:	Raz Mohammad	54303-2260845-7	20,000
14	Abdul Tahir	Abdul Ghani	54401-0688887-7	20,000
15	Aziz Ullah	Gul Mohammad	54303-8864455-5	20,000
16	Mehmood Khan	Samad Khan	54303-0754563-3	20,000
17	Kamran Azam	Muhammad Azam	54303-6837155-5	20,000
18	Abdul Rouf	Abdul Rasool	54401-5180388-9	20,000
19	Muhammad Iqbal	Muhammad Akber	54303-2047628-5	20,000
20	Faisal Masih	Sadiq Masih	54303-5512980-1	20,000
21	Abdul Ghaffar	Atta Mohammad	54303-2015706-1	15,000
22	Muhammad Ibrahim	Muhammad Yar	54303-6562465-5	15,000
23	Najeebuddin	Muhammad Din	54301-2178717-9	15,000
24	Rehmatullah Mali	Muhammad Umer	54303-9228011-7	15,000
25	Mohammad Farooq	Mohammad Umer	54303-6146161-7	15,000
26	Khizar Tariq (Secretary)	Tariq Jamil	51505-6646842-9	15,000

27	Sadullah (Judicial Complex)	Abdul Rehman	54303-1261775-9	15,000
28	Naseeb Ullah	Nake Mohammad	54502-183066-7	15,000
29	Mohammad Shoib	Jaffar Ali	54303-8303427-7	15,000
30	Abdul Qadeer (Disable)	Abdul Ali	54303-9232941-7	15,000
31	Ali Muhammad R/H:	Wazeer Muhammad	54303-0903584-5	15,000
32	Sher Mohammad R/H:	Barak zai	54302-5637716-1	15,000
33	Qudrat Ullah R/H:	Abdul Wadood	54303-7110050-9	15,000
34	Allah Uddin R/H:	Salahuddin	54303-8425839-5	15,000
35	Mohammad Yousaf Sup:	Jan Mohammad	54301-3361681-1	15,000
36	Turyal Mohammad Sup:	Abdul Wahid	54301-3652418-9	15,000
37	Abdul Aziz Sup:	Abdul Rasheed	54303-8067438-3	15,000
38	Rehmatullah	Abdul Samad	54303-5948871-9	15,000
39	Shah Mohammad	Ali Mohammad	54303-5397704-9	10,000
40	Hikmatullah	Qurban Ali	54303-6832716-5	15,000
41	Asad Ullah M/Sup:	Nazer Mohammad		15,000
42	Asmatullah M/Sup:	Nazer Mohammad		15,000
43	Muhammad Suleman Fireman	Nida Muhammad	54303-0656244-3	15,000
44	Irfan Ullah	Mohammad Azeem	54305-0363778-5	15,000
45	Rohan Masih	Sherjeel	54303-9147459-9	15,000
46	Qamer Salamat	Salamat Masih	54303-3867224-5	15,000
47	Memood Masih AC	Salamat Masih	54303-0628918-7	15,000
48	Ziauddin	Haji Jalal U Din	54303-8687038-1	15,000
49	Asmat Ullah Chowk	Lutfullah	54303-9102110-1	15,000
50	Mirwise Khan Chow:	Lutfullah S/House	54303-8742228-9	15,000
			Total	885,000

Annexure-8
Para-3.1.9

Non- Recovery of Taxes–Rs 9.338 million

Municipal Corporation, Khuzdar
(Amount in Rs)

S. No.	Name of contractor	Name of Firm	Running bill	Gross Bill	6% BST	BST Deducted	BST Recoverable
1	WSS along with solar system for killi 7 Marla ghafoor abad/ Sawal abad & Darmiana khatan	M/s Irshad Ahmed Mengal	1st running bill	5,895,000	353,700	117,900	235,800
2	WSS along with solar system for Mohallah sabzi mandi, Mohallah Bazgeer & Mohallah Salah abad	M/s Bahloul Construction Co.	1st running bill	5,895,000	353,700	117,900	235,800
3	WSS along with solar system for killies Bajki, Khariawa & Raheemabad Khuzdar	M/s New Vision Construction Co.	1st running bill	5,895,000	353,700	117,900	235,800
4	WSS along with solar system for Killies Salezai, teer kashomi & killi imdad ferozabad	M/s Irshad Ahmed mengal Co.	1st running bill	5,895,000	353,700	117,900	235,800
5	WSS along with solar system for Mohallah Malguzar, Mohalla Sargaz & saleem abad khuzdar	M/s Muhammad amin zehri GC	1st running bill	5,895,000	353,700	117,900	235,800
6	WSS along with solar system for killi Moula Bakhsh, killi bhitt, killi khairmall ferozabad, Khuzdar	M/s Behloul Construction	1st running bill	5,934,000	356,040	118,680	237,360
7	WSS along with solar system for killi Mohalla soneji/kanak junubi & kanak shumaili Khuzdar	M/s Irshad Ahmed mengal Co.	1st running bill	5,895,000	353,700	117,900	235,800

8	WSS along with solar system for killies gazgi, khoskh & ismailabad Khuzdar	M/s Muhammad amin zehri GC	1st running bill	5,895,000	353,700	117,900	235,800
9	WSS along with solar system for killi bolan colony / Faiz abad & Sunni Balina Khuzdar	M/s Muhammad amin zehri GC	1st running bill	5,895,000	353,700	117,900	235,800
Total				53,094,000	3185640	1,061,880	2,123,760

Municipal Corporation, Khuzdar
(Amount in Rs)

S.No.	Name of Scheme	Name of contractor	Estimated Cost	0.25% stamp duty
1	Construction of Tuff tiles, PCC street at civil colony Khuzdar	M/s Muhammad Nawaz Zehri, GC	9,510,949	23,777
2	Construction of Tuff tiles, PCC Drain for Zareena khattan, baleena khattan & Bazaar Khuzdar	M/s Mahmoodani Construction	13,178,391	32,946
3	Construction of Tuff tiles, PCC Drain for Niamjoo, Shahwani & Nizam abad Khuzdar	M/s Baranzai brothers construction Co.	13178391	32,946
4	Construction of Tuff tiles, PCC Drain for Dermiyani Balina Khattan Khuzdar	M/s Hajji Dil Murad Mengal	9510949	23,777
5	Construction of Tuff tiles, PCC Drain for Khuzdar city	M/s Behlool Construction	28512888	71,282
6	Construction of Black Top road for khuzdar City	M/s Baranzai brothers construction Co.	28,551,420	71,379
7	Construction of Black Top road, Sewerage line, Tuff tile/ Hindu Colony at khuzdar	M/s Abdul hakeem Zehri & Sons	14,261,434	35,654
8	Construction of Black top road for 7 marala ghafoor abad Khuzdar	M/s Bajoi Brothers	19,011,919	47,530
9	Construction of B/T Road for saark Hotel area khuzdar	M/s Jhalawan Construciton	9,510,949	23,777
10	WSS along with solar system for killi 7 Marla ghafoor abad/ Sawal abad & Darmiana khatan	M/s Irshad Ahmed Mengal	11,256,138	28,140

11	WSS along with solar system for killies Bajki, Khariawa & Raheemabad Khuzdar	M/s New Vision Construction Co.	11,256,138	28,140
12	WSS along with solar system for killi Moula Bakhsh, killi bhitt, killi khairmall ferozabad, khuzdar	M/s Behloul Construction	11,418,570	28,546
13	WSS along with solar system for killi Mohalla soneji/kanak junubi & kanak shumaili Khuzdar	M/s Irshad Ahmed mengal Co.	11,256,138	28,140
14	WSS along with solar system for killies gazgi, khoskh & ismailabad Khuzd	M/s Muhammad amin zehri GC	11,256,138	28,140
15	WSS along with solar system for killi bolan colony / Faiz abad & Sunni Balina Khuzdar	M/s Muhammad amin zehri GC	11,256,138	28,140
Total			212,926,550	532,316

**Municipal Corporation, Khuzdar
in Rs)**

(Amount

S. No	Name of Scheme	Name of firm	Description	Items of procurement	Qty	Rate	Amount	G.Total (3 nos bores)
1	WSS for killi ghafoor abad/ Sawal abad & Darmiana khatan	M/s Irshad Ahmed Mengal	Providing and installing M.S. Blind Pipe Socketed seamless welded Joint or hand welded, joint	M. S blind pipe S.I No 27-18-g	340 rft	2883.4	980,356	2,941,068
2	WSS for Mohallah sabzi mandi, Mohallah Bazgeer & Mohallah Salah abad	M/s Bahloul Construction Co.		M. S bline pipe S.I No 27-18-g	340 rft	2883.4	980,356	2,941,068
3	WSS for killies Bajki, Khariawa & Raheemabad	M/s New Vision Construction Co.		M. S bline pipe S.I No 27-18-g	340 rft	2883.4	980,356	2,941,068

4	WSS for Killies Salezai, teer kashomi & killi imdad ferozabad	M/s Irshad Ahmed mengal Co.	M. S bline pipe S.I No 27-18-g	340 rft	2883.4	980,356	2,941,068
5	WSS for Mohallah Malguzar, Mohalla Sargaz & saleem abad khuzdar	M/s Muhammad amin zehri GC	M. S bline pipe S.I No 27-18-g	340 rft	2883.4	980,356	2,941,068
6	WSS along with solar system for killi Moula Bakhsh, killi bhitt, killi khairmall ferozabad	M/s Behloul Construction	M. S bline pipe S.I No 27-18-g	340 rft	2883.4	980,356	2,941,068
7	WSS for killi Mohalla soneji/kanak junubi & kanak shumaili	M/s Irshad Ahmed mengal Co.	M. S bline pipe S.I No 27-18-g	340 rft	2883.4	980,356	2,941,068
8	WSS for killies gazgi, khoskh & ismailabad	M/s Muhammad amin zehri GC	M. S bline pipe S.I No 27-18-g	340 rft	2883.4	980,356	2,941,068
9	WSS for killi bolan colony / Faiz abad & Sunni Balina Khuzdar	M/s Muhammad amin zehri GC	M. S bline pipe S.I No 27-18-g	340 rft	2883.4	980,356	2,941,068
Total							26,469,612

**Municipal Corporation Khuzdar
rupees)**

(Amount in

S. No	Cheque No	Paid to	Particulars	Amount	GST 17%	Income tax 4.5%
1	88458684	Adnan Tyre Dealer Khuzdar	4 Nos Tyre purchased	41,000	6,970	1,845
2	97684195	Shah Zaib Tyre Tube Dealer Khuzdar	4 Nos Tyre purchased	34,400	5,848	1,548

3	88456877	Al-Muslim Battery Khuzdar	Battery purchased	23,000	3,910	1,035
4	88456657	Usman Battery Center Khuzdar	Battery purchased	22,400	3,808	1,008
5	88456683	Usman Battery Center Khuzdar	Battery purchased	22,100	3,757	995
6	88456876	Shah Zaib Tyre Tube Dealer Khuzdar	Tyre purchased	22,750	3,868	1,024
7	88456886	Shah Zaib Tyre Tube Dealer Khuzdar	Tyre purchased	31,800	5,406	1,431
8	88456886	Shah Zaib Tyre Tube Dealer Khuzdar	Tyre purchased	31,500	5,355	1,418
9	87435383	Iftikhar Autos Khuzdar	Tyre purchased	25,700	4,369	1,157
10	3712400	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	23,750	4,038	1,069
11	3712401	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	23,750	4,038	1,069
12	3712406	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	23,750	4,038	1,069
13	97739556	Usman Battery Center Khuzdar	Battery purchased	27,000	4,590	1,215
14	3712429	Junaid H/Ware Tools & Autos Parts Khuzdar	Battery purchased	22,650	3,851	1,019
15	77092904	Usman Battery Center Khuzdar	Battery purchased	23,200	3,944	1,044
16	77092915	Al-Muslim Battery Khuzdar	Battery purchased	16,550	2,814	745
17	77092840	Usman Battery Center Khuzdar	Battery purchased	13,750	2,338	619
18	77092837	Usman Battery Center Khuzdar	Battery purchased	17,900	3,043	806
19	77092834	Usman Battery Center Khuzdar	Battery purchased	19,700	3,349	887
20	88456666	Balochistan Battery Traders Khuzdar	Battery purchased	16,000	2,720	720
21	88456682	Usman Battery Center Khuzdar	Battery purchased	14,150	2,406	637

22	3712421	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	24,650	4,191	1,109
23	3712421	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	28,250	4,803	1,271
24	3712425	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	23,500	3,995	1,058
25	3712425	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	24,650	4,191	1,109
26	3712427	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	23,500	3,995	1,058
27	3712427	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	23,500	3,995	1,058
28	3712427	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	23,500	3,995	1,058
29	3712429	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	23,500	3,995	1,058
30	3712432	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	23,500	3,995	1,058
31	3712432	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	23,500	3,995	1,058
32	3712438	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	23,500	3,995	1,058
33	3712440	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	28,650	4,871	1,289
34	3712433	Khair Jan Tyre & Tube Wheel dealer Khuzdar	Tyre purchased	24,650	4,191	1,109
35	88456878	Agha H/Ware & Glass House Khuzdar	Dustbin purchased	7,470	1,270	336
36	97684198	Haji Karim Dad Electric H/Ware Sanitary & Paint Center Khuzdar	Wheelbarrow etc purchased	20,625	3,506	928
37	97684198	New Anmol Paint H/Ware & Sanitary Shop Khuzdar	Wheelbarrow etc purchased	19,950	3,392	898
38	88456746	New Anmol Paint H/Ware & Sanitary Shop Khuzdar	handbarrow etc purchased	27,950	4,752	1,258

39	88456746	Agha H/Ware & Glass House Khuzdar	handbarrow etc purchased	20,750	3,528	934
40	88456727	New Anmol Paint H/Ware & Sanitary Shop Khuzdar	handbarrow etc purchased	22,900	3,893	1,031
41	88456772	New Anmol Paint H/Ware & Sanitary Shop Khuzdar	handbarrow etc purchased	21,950	3,732	988
42	88456775	Agha H/Ware & Glass House Khuzdar	handbarrow etc purchased	21,525	3,659	969
43	88456767	New Anmol Paint H/Ware & Sanitary Shop Khuzdar	handbarrow etc purchased	21,750	3,698	979
44	87435491	Durani H/Ware Khuzdar	Dustbin etc purchased	20,025	3,404	901
45	87435493	Durani H/Ware Khuzdar	Dustbin etc purchased	22,550	3,834	1,015
46	88456658	Durani H/Ware Khuzdar	Dustbin etc purchased	20,050	3,409	902
47	88456689	Durani H/Ware Khuzdar	Dustbin etc purchased	20,330	3,456	915
48	88456664	Bismillah Tractor Garrage Khuzdar	Flash lights etc purchased	20,150	3,426	907
49	88456705	Durani H/Ware Khuzdar	handbarrow etc purchased	19,050	3,239	857
50	77092901	Durani H/Ware Khuzdar	Wheelbarrow etc purchased	27,500	4,675	1,238
51	77092903	New Anmol Paint H/Ware & Sanitary Shop Khuzdar	Wheelbarrow etc purchased	20,050	3,409	902
52	77092908	Durani H/Ware Khuzdar	Wheelbarrow etc purchased	24,310	4,133	1,094
53	77092913	New Anmol Paint H/Ware & Sanitary Shop Khuzdar	Wheelbarrow etc purchased	21,250	3,613	956
54	77092913	Durani H/Ware Khuzdar	Wheelbarrow etc purchased	25,250	4,293	1,136
55	77092842	Jhalawan Sanitary & Sports Khuzdar	Wheelbarrow etc purchased	7,128	1,212	321

56	77092841	Jhalawan Sanitary & Sports Khuzdar	Wheelbarrow etc purchased	15,100	2,567	680
57	77092840	Jhalawan Sanitary & Sports Khuzdar	Wheelbarrow etc purchased	18,403	3,129	828
58	77092839	Jhalawan Sanitary & Sports Khuzdar	Wheelbarrow etc purchased	4,500	765	203
59	77092838	Haji Karim Dad Electric H/Ware Sanitary & Paint Center Khuzdar	Wheelbarrow etc purchased	20,500	3,485	923
60	77092837	Jhalawan Sanitary & Sports Khuzdar	Wheelbarrow etc purchased	19,900	3,383	896
61	77092836	New Anmol Paint H/Ware & Sanitary Shop Khuzdar	Wheelbarrow etc purchased	20,800	3,536	936
62	77092836	Haji Karim Dad Electric H/Ware Sanitary & Paint Center Khuzdar	Wheelbarrow etc purchased	20,900	3,553	941
63	77092836	Jhalawan Sanitary & Sports Khuzdar	Wheelbarrow etc purchased	16,250	2,763	731
64	77092834	Jhalawan Sanitary & Sports Khuzdar	Wheelbarrow etc purchased	9,100	1,547	410
65	77092833	Jhalawan Sanitary & Sports Khuzdar	Wheelbarrow etc purchased	9,690	1,647	436
66	77092832	Haji Karim Dad Electric H/Ware Sanitary & Paint Center Khuzdar	Wheelbarrow etc purchased	20,800	3,536	936
67	87435498	Lal Electric Store Khuzdar	Electric items purchased	92,030	15,645	4,141
68	77092958	Crown Electric & H/Ware Center Khuzdar	Electric items purchased	25,740	4,376	1,158
69	77092958	Crown Electric & H/Ware Center Khuzdar	Electric items purchased	31,000	5,270	1,395
70	77092984	Crown Electric & H/Ware Center Khuzdar	Electric items purchased	25,500	4,335	1,148
71	77092979	Crown Electric & H/Ware Center Khuzdar	Electric items purchased	34,100	5,797	1,535

72	77092939	Haji Karim Dad Electric H/Ware Sanitary & Paint Center Khuzdar	Electric items purchased	28,000	4,760	1,260
73	87435391	New Modern Electric Works Khuzdar	Electric items purchased	6,260	1,064	282
74	3712407	Haneef Shah General Store & Electric Shop Khuzdar	Electric items purchased	11,700	1,989	527
75	3712410	Haneef Shah General Store & Electric Shop Khuzdar	Electric items purchased	22,700	3,859	1,022
76	3712416	Haneef Shah General Store & Electric Shop Khuzdar	Electric items purchased	25,100	4,267	1,130
77	3712419	Haneef Shah General Store & Electric Shop Khuzdar	Electric items purchased	22,608	3,843	1,017
78	3712438	Haneef Shah General Store & Electric Shop Khuzdar	Electric items purchased	24,550	4,174	1,105
79	3712435	Haneef Shah General Store & Electric Shop Khuzdar	Electric items purchased	25,960	4,413	1,168
80	3712441	Haneef Shah General Store & Electric Shop Khuzdar	Electric items purchased	19,800	3,366	891
81	77092907	Haji Karim Dad Electric H/Ware Sanitary & Paint Center Khuzdar	Electric items purchased	20,120	3,420	905
82	77092924	Haneef Shah General Store & Electric Shop Khuzdar	Electric items purchased	18,960	3,223	853
83	77092833	Crown Electric & H/Ware Center Khuzdar	Electric items purchased	20,900	3,553	941
84	87435485	Haneef Shah General Store & Electric Shop Khuzdar	Electric items purchased	26,385	4,485	1,187

85	3712413	Haneef Shah General Store & Electric Shop Khuzdar	LED Bulbs etc purchased	17,450	2,967	785
86	3712415	Haneef Shah General Store & Electric Shop Khuzdar	LED Bulbs etc purchased	25,300	4,301	1,139
87	3712420	Haneef Shah General Store & Electric Shop Khuzdar	LED Bulbs etc purchased	23,800	4,046	1,071
88	3712417	Haneef Shah General Store & Electric Shop Khuzdar	Sodium Lights etc purchased	26,628	4,527	1,198
89	3712417	Haneef Shah General Store & Electric Shop Khuzdar	Sodium Lights etc purchased	25,200	4,284	1,134
90	3712418	Haneef Shah General Store & Electric Shop Khuzdar	Sodium Lights etc purchased	25,100	4,267	1,130
91	3712420	Haneef Shah General Store & Electric Shop Khuzdar	Sodium Lights etc purchased	25,900	4,403	1,166
92	3712422	Haneef Shah General Store & Electric Shop Khuzdar	Sodium Lights etc purchased	23,200	3,944	1,044
93	3712424	Haneef Shah General Store & Electric Shop Khuzdar	Sodium Lights etc purchased	31,200	5,304	1,404
94	3712425	Haneef Shah General Store & Electric Shop Khuzdar	Sodium Lights etc purchased	23,400	3,978	1,053
95	3712427	Haneef Shah General Store & Electric Shop Khuzdar	Sodium Lights etc purchased	27,050	4,599	1,217
96	97739560	Haneef Shah General Store & Electric Shop Khuzdar	Street Lights etc purchased	25,700	4,369	1,157
97	97739560	Haji Karim Dad Electric H/Ware	Street Lights etc purchased	19,520	3,318	878

		Sanitary & Paint Center Khuzdar				
98	97739556	Haneef Shah General Store & Electric Shop Khuzdar	Street Lights etc purchased	20,160	3,427	907
99	87435480	Haneef Shah General Store & Electric Shop Khuzdar	streetlight purchased	19,990	3,398	900
100	87435490	Haneef Shah General Store & Electric Shop Khuzdar	streetlight purchased	21,500	3,655	968
101	88456664	Haneef Shah General Store & Electric Shop Khuzdar	streetlight purchased	19,690	3,347	886
Total				2,306,307	392,072	103,784

(Amount in Rs)

Name of Officer	Designation	Annual Pay Rs.	Amount Exceeded Rs.	Income Tax @ 5% Rs.
Mr. Muhammad Saleh Jamote, CO	Chief Officer	781,829	600,000	9,091
Mr. Hidayatullah,	Assitt. Eng.	1,343,679	600,000	37,184
TOTAL				46,275

Municipal Corporation Hub

(Amount in rupees)

Cheque #	Date	Firm	Particular	Amount	I.tax
1839552628	13.07.22	Muhammad Atif Govt Contractor	Repair of sewerage Line Amir Baksh Magsi Street Pathra Hub	165,877	12,440
1839552629	14.07.22	Asif and CO	Repair of Sewerage Line Bilal Masjid Street Baloch Mohella Pathra Hub	156,313	11,723
282911042	25.07.22	Govinda Kumar Govt Contractor	Repair of sewerage Line Ahmed Nawaz Street Jam Yousuf Colony Pathra Hub	172,664	12,950

1839552648	10.08.22	Abdullah Govt Contractor	Repair of Sewerage Line Muhammad Khan Street Allahabad	182,803	13,710
1839552650	10.08.22	Asif and CO	Repair of Sewerage Line Azum Rind Street Baloch Colony Beroot Hb	163,562	12,267
282911076	17.08.22	Asif and CO	Repair of Sewerage Line Ali Mengal Street Allahabad Hub	176,682	13,251
282911080	17.08.22	Asif and CO	Repair of Sewerage Line Muhammad Essa Street Allahabad Hub	98,010	7,351
282911082	18.08.22	Attaullah Govt Contractor	Repair of Sewerage Line Muhammad Aslam Street Beroot Hub	189,182	14,189
282911090	19.08.22	Attaullah Govt Contractor	Repair of Sewerage Line Hussain Sheikh Street Gulshan e Lasbela	190,773	14,308
282911099	22.08.22	Govinda Kumar Govt Contractor	Repair of Sewerage Line Liaqat Khosa Street Baloch Colony Beroot	162,131	12,160
282911108	23.08.22	Attaullah Govt Contractor	Repair of Sewerage Line Abdul Rahim Seyan Street Jam colony Pathra	184,603	13,845
282911115	26.08.22	Govinda Kumar Govt Contractor	Repair of Sewerage Line karim Baksh Moondra Street Gulshan e Lasbela Beroot	176,879	13,266
282911118	29.08.22	Govinda Kumar Govt Contractor	Repair of Sewerage Line Ali Ahmed Sheikh Street Lasi Road Beroot Hub	176,844	13,263
282911123	30.08.22	Govinda Kumar Govt Contractor	Repair of Sewerage Line Irfan Roonjha Street Punjpai Colony Allahabad Hub	156,310	10,941
287892152	31.08.22	Govinda Kumar Govt Contractor	Repair of Sewerage Line Muhammad Akram Street Amin Goth Allahabad	173,346	12,134
287892161	01.09.22	Govinda Kumar Govt Contractor	Repair of Sewerage Line Yousuf Street Firdost Colony	174,161	12,191
287892166	05.09.22	Attaullah Govt Contractor	Repair of Sewerage Line Naseer Khosa Street Baloch Colony Beroot	173,043	12,113

287892177	07.09.22	Muhammad Atif Govt Contractor	Repair of Sewerage Line Mukhtar Lasi Street Beroot	183,604	12,852
287892181	08.09.22	Abdullah Govt Contractor	Repair of Sewerage Line Munir Street Gulshan e Lasbela Beroot	186,748	13,072
287892192	12.09.22	Attaullah Govt Contractor	Repair of Sewerage Line Pervaiz Sheikh Street Madina Colony	189,364	13,255
287892197	13.09.22	Attaullah Govt Contractor	Repair of Sewerage Line Muhammad Ismail Rind Street	180,571	12,639
287892196	15.09.22	Abdullah Govt Contractor	Repair of Sewerage Line Ahmed Jan Moondra Street Chizel Abad Beroot Hub	185,198	12,963
1855099506	16.09.22	Abdullah Govt Contractor	Repair of Sewerage Line Rafiq Khosa Street Mengal Colony Pathra	176,898	12,382
287892214	28.09.22	Attaullah Govt Contractor	Repair of Sewerage Line Sharafat Street Near Baloch Ground Allahabad Hub	176,450	12,351
1855099510	29.09.22	Govinda Kumar Govt Contractor	Repair of Sewerage Line Nisar Bizanjo Mohella Zehri Street Pathra Hub	170,095	11,906
1855099513	30.09.22	Attaullah Govt Contractor	Repair of Sewerage Line Hassan Dodu Street Amin Goth Allahabad Hub	184,814	12,936
287892233	04.10.22	Haji Abdul Rehman Govt Contractor	Repair of Sewerage Line Muhammad Younis Street	175,015	12,251
287892239	05.10.22	Muhammad Atif Govt Contractor	Repair of Sewerage Line Rajab Ali Lasi Stret Punjpai Street Punjpai Colony	181,260	12,688
287892240	08.10.22	Asif and CO	Repair of Sewerage Line Saifullah Street Mir Ismail Mohella Pathra Hub	171,082	11,975
291919707	10.10.22	Haji Abdul Rehman Govt Contractor	Repair of Sewerage Line Muhammad Alam Street abdullah Pathra Hub	187,894	13,153
Total:				5,222,176	376,525

**Municipal Corporation Chaman
rupees)**

(Amount in

S.No	Chq.No	Vr.Date	Name of Firm	Particulars	Amount	GST @ 17 %	I.Tax @ 4.5%
1	93688394	14.02.2023	Sadaqat Iron Store	P/o Pipe etc	23,500	3,995	1,057.50
2	93688398	27.02.2023	Aptal Furniture Mart	P/o furniture	192,250	32,683	8,651.30
3	1575132	09.05.2023	Zaib Electronics	P/o Electric Items	71,000	12,070	3,195.00
4	1575134	10.05.2023	Pital Furniture Mart	P/o furniture	99,500	16,915	4,477.50
5	1575154	19.06.2023	Al Hashmi Carpet House	P/o Carpet	38,200	6,494	1,719.00
6	1575159	20.06.2023	Muhammad Akram Paint Hardware	P/o Limestone	11,760	1,999	529.2
7	9368839	28.11.2022	Sunrise Electric Center	P/o Electric Wire	95,000	16,150	4,275.00
8	93688340	28.11.2022	Razzaq Electric Fancy Light	P/o Electric Items	83,650	14,221	3,764.30
9	93688343	11.11.2022	Zarghoon Machinery Store	P/o Electric Hp for Tube well	18,000	3,060	810
10	93688364	16.12.2023	Amir Autos Mobil Oil Battery	P/o Battery	52,600	8,942	2,367.00
11	93688366	23.12.2023	Zia Cemint Dealer	P/o Cement, Bajri etc	19,000	3,230	855
12	93688368	29.12.2023	Karachi UPS & Solar System	P/o AC & Cable	108,600	18,462	4,887.00
13	93688382	06.01.2023	Sunrise Electric Center	P/o Service Wire Bundle	95,000	16,150	4,275.00
14	93688412	04.04.2023	Manzor Autos	P/o Battery	15,000	2,550	675
15	93688394	14.02.2023	Pak Japan Batery Agency	P/o Battery	13,000	2,210	585
16	93688397	15.02.2023	Kalam Electric Store	P/o Electric Items	18,700	3,179	841.5
17	93688399	27.02.2023	Phonex Barites	P/o Ponki battery	38,000	6,460	1,710.00
18	1575132	09.05.2023	Abdul Malik Electric Center	P/o Mercury Bulb	71,000	12,070	3,195.00
19	5175138	23.05.2023	Shinki Autos	P/o Battery	80,500	13,685	3,622.50
20	1575154	06.06.2023	janan Electric Store	P/o Stabilizer	15,200	2,584	684
Total:-					1,159,460	197,109	52,176

**Municipal Corporation Chaman
rupees)**

(Amount in

S.No	Chq.No	Vr.Date	Name of Firm	Particulars	Amount Rs.	BST @ 6%
1	75017991	24.08.2022	Naimatullah Orf Pehlawan Trolly Service	Disposal of Garbage	48,600	2,916
2	75017992	24.08.2022	Din Muhammad Excavator Dumper Service		49,500	2,970
3	75017993	24.08.2022	Abdul Razzaq Excavator & Dumper Service		49,500	2,970
4	34052838	01.08.2022			15,500	930
5	75018031	10.09.2022			24,600	1,476
6	75018036	07.10.2022	Abdul Malik Tekidar	Leveling with Tractor Blade	87,250	5,235
7	75018037	07.10.2022	Shah Jahan Zarae	Malaria Spray	197,500	11,850
8	93688425	20.04.2023	Private Labor	Disposal of Garbage	200,000	12,000
9	93688394	14.02.2023	Alla ud Din	Leveling with Tractor Blade	28,000	1,680
10	93688395	14.02.2023	Private Labor	Disposal of Garbage	166,071	9,964
11	75018030	07.10.2022			196,000	11,760
12	75018040	11.11.2022	Abdul Razzaq Excavator & Dumper Service		198,000	11,880
13	93688334	22.11.2022	Private Labor		180,000	10,800
14	93688362	15.12.2022			185,000	11,100
15	93688366	23.12.2022			170,000	10,200
Total:-					1,795,521	107,731

Municipal Corporation Chaman

(Amount in

S.No	Name	Designation	Pay Per	Yearly	Amount Exceeding Limit of Rs. 600,000	Income Tax 5%
1	Mr. Kalid saeed	Chief officer	100,537	1,206,444	606,444	30,322

2	Mr. Nazir Ahmed	Asst Eng	114,011	1,368,132	1,368,132	68,407
3	Mr. Ruhhulla	Taxation Officer	93978	1,127,736	1,127,736	56,387
Total:-						155,116

Municipal Corporation Turbat
rupees)

(Amount in

S#	Cheque No	Cheque Date	Name of Firms	Particulars	Amount	GST @ 17%	Income Tax @
1	98238566	6/1/2023	JB Electric Paint & H/Ware Store Turbat	Tyres purchased	45,000	7,650	2,025
2	81369700	20-09-2022	Mekran Machinery Store Turbat	Tyres purchased	88,000	14,960	3,960
3	81369700	20-09-2022	Mekran Machinery Store Turbat	Tyres purchased	73,500	12,495	3,308
4	81369700	20-09-2022	Mekran Machinery Store Turbat	Tyres purchased	70,000	11,900	3,150
5	N/A	N/A	Mekran Machinery Store Turbat	Tyres purchased	44,000	7,480	1,980
6	96252160	17-11-2022	Al-Makka Tractor Autos Turbat	Tyres purchased	330,000	56,100	14,850
7	N/A	N/A	Mekran Machinery Store Turbat	Battery purchased	25,000	4250	1125
8	N/A	N/A	Mekran Machinery Store Turbat	Battery purchased	28,800	4896	1296
9	N/A	N/A	Mekran Machinery Store Turbat	Battery purchased	21,000	3570	945

10	N/A	N/A	Mekran Machinery Store Turbat	Battery purchased	21,000	3570	945
11	N/A	N/A	Mekran Machinery Store Turbat	Battery purchased	21,000	3570	945
12	N/A	N/A	Mekran Machinery Store Turbat	Battery purchased	2,250	382.5	101.25
13	81369683	15/8/2022	Mekran Machinery Store Turbat	Battery purchased	25,000	4250	1125
14	2718452	12/6/2023	JB Electric Paint & H/Ware Store Turbat	Hammer etc purchased	24,000	4,080	1,080
15	81369687	7/9/2022	JB Electric Paint & H/Ware Store Turbat	Mask, Shampoo etc purchased	10,630	1,807	478
16	98238566	6/1/2023	JB Electric Paint & H/Ware Store Turbat	Phenyl etc purchased	10,480	1,782	472
17	81369687	7/9/2022	JB Electric Paint & H/Ware Store Turbat	Spade etc purchased	18,650	3,171	839
18	98238566	6/1/2023	JB Electric Paint & H/Ware Store Turbat	Brush etc purchased	9,600	1,632	432
Total					867,910	147,545	39,056

Municipal Corporation Turbat

(Amount in rupees)

S#	Cheque No	Cheque Date	Name of Firm	Particulars	Amount	BST	I/Tax

1	88766193	18-10-2022	Awami Machinery Store	Repair of Sewerage Line	193,000	11,580	13,510
2	98238574	01-11-2022	Naseer Ahmed	Repair of Sewerage Line	231,500	13,890	16,205
3	2718406	9/5/2023	Sher Muhammad Block Works	Repair of Sewerage Line	66,000	3,960	4,620
4	73647710	6/7/2022	Sabzal Khan	Repair of S/W	36,000	2,160	2,520
5	73647754	10/8/2022	Illahi Bakhsh & Son	Repair of S/W	72,500	4,350	5,075
6	73647785	18-08-2022	Illahi Bakhsh & Son	Repair of S/W	57,600	3,456	4,032
7	81369697	9/8/2022	Al Baloch R.cc Pipe	Repair of Sewerage Line	52,500	3,150	3,675
8	81369700	20-09-2022	Illahi Bakhsh & Son	Repair of Sewerage Line	165,500	9,930	11,585
9	88766137	21-09-2022	Awami Machinery Store	Repair of Sewerage Line	350,000	21,000	24,500
10	88766197	18-10-2022	Bilal RCC Pipe Factory	Repair of Sewerage Line	60,000	3,600	4,200
11	99433011	8/3/2023	Awami Machinery	Repair of Sewerage Line	150,000	9,000	10,500
12	81369685	12/9/2022	Mekran Machinery Store	Repair of Water Supply	71,050	4,263	4,974
13	88766201	20-10-2022	Naseer Ahmed	Sewerage Well	90,000	5,400	6,300
14	96252173	24-11-2022	Naseer Ahmed	Sewerage Well	117,000	7,020	8,190
15	96252220	12/12/2022	Naseer Ahmed	Sewerage Well	123,000	7,380	8,610

16	81369683	15/8/2022	Mekran Machinery Store Turbat	Repair of Machinery	32,180	5,968	3,979
17	81369683	15/8/2022	Mekran Machinery Store Turbat	Repair of Machinery	33,970	5,095	3,397
TOTAL					1,909,410	121,202	135,872

Municipal Corporation Pishin (Amount in rupees)

Cheq.No	Dated	Name of Contractor	Nature of Expenditure	Amount	Income Tax @ Rs. 7% and 7.5%	BST @ Rs. 6%	Total
288122105	4/8/2022	Naseem Khan GC	Desilting of drains	183,612	13,771	11,017	24,788
288122107	29-8-22	Naqeebullah GC	Desilting of drains	180,375	13,528	10,823	24,351
288122168	21-2-22	Naqeebullah GC	Desilting of drains	173,130	12,985	10,388	23,373
288122168	21-10-22	Naqeebullah GC	Desilting of drains	173,130	12,985	10,388	23,373
288122106	26-8-22	Naseem Khan GC	Desilting of drains	183,150	13,736	10,989	24,725
288122107	29-8-22	Naqeebullah GC	Desilting of drains	180,375	13,528	10,823	24,351
993271650	23-6-23	Naseem Khan GC	Desilting of drains	196,887	14,767	11,813	26,580
296575413	25-1-23	Naseem Khan GC	Desilting of drains	185,470	13,910	11,128	25,038
296575411	13-1-23	Naseem Khan GC	Desilting of drains	192,250	14,419	11,535	25,954
99327151	16-6-23	Naseem Khan GC	Desilting of drains	311,044	23,328	18,663	41,991
296575412	19-12-23	Mir Muhammad Akbar	Desilting of drains	170,520	12,789	10,231	23,020
99327153	21-6-23	Naseem Khan GC	Desilting of drains	176,736	13,255	10,604	23,859
Total				2,306,679	173,001	138,402	311,403

**Annex
ure-9
Para-3.1.10**

Over-payment due to allowing excess quantity Rs. 8.133 million

Municipal Corporation, Khuzdar

(Amount in Rs)

Construction of Tuff tiles, PCC street at civil colony Khuzdar M/s Muhammad Nawaz Zehri											
S.No	S.I. No.	Unit	PC-1			MB			Difference		
			Qty	Rate	Amount	Qty	Rate Paid	Amount	Qty	Rate paid	Amount
			PC-1			MB					
1	21-1-a	cft	17636	7.3	128743	43,737	7.3	319,280	26,101	7.3	190,537
2	4-19-b	cft	1118.8	62	69363	10296.93	62	638,410	9,178	62	569,044
3	21-90-1	cft	18636	92.55	1724761.8	27451.05	92.55	2,540,595	8,815	92.55	815,833
4	05-4/b	cft	600	483.3	289980	1846	483.3	892,172	1,246	483.3	602,192
5	21-34-a	sft	6000	74.4	446400	6847.1	74.4	509,424	847	74.4	63,024
Sub total					2659248			4,899,880			2,240,630
Construction of Tuff tiles, PCC Drain for Koshak Sunniji Khuzdar M/s Muhammad Nawaz Zehri											
1	4-19-b	cft	2137.5	62	132525	2480.62	62	153,798	343	62	21,273
2	3-42-aiii	cft	11593.8	4.4	51013	21692	4.4	95,445	10,098	4.4	44,432
3	5-4-b	cft	1234.38	157.8	194785	2711.5	157.8	427,875	1,477	157.8	233,090
4	5-8-c	cft	7227.4	247.2	1786613	7239	247.2	1,789,481	12	247.4	2,870
5	25-4	No	96	12811.7	1229923.2	106	12811.7	1,358,040	10	12811.7	128,117
Sub total					3394859			3824639			429,782
Construction of Tuff tiles, PCC Drain for Zareena khattan, baleena khattan & Bazaar Khuzdar M/s Mehmoodani construction											

1	5-4/b	cft	900	483.3	434970	3200	483.3	1,546,560	2,300	483.3	1,111,590
2	25-4	No	45	12811.7	576526.5	128	12811.7	1,639,898	83	12811.7	1,063,371
Sub total					1011497			3186458			2,174,961
Construction of Tuff tiles, PCC Drain for Niamjoo, Shahwani & Nizam abad Khuzdar M/s Baranzai Brothers											
1	5-4/b	cft	900	483.3	434970	2704	483.3	1,306,843	1,804	483.3	871,873
Sub total					434970			1,306,843			871,873
Construction of Tuff tiles, PCC Drain for Khuzdar city M/s Behloul Construction											
1	4-19-b	cft	3150	62	195300	12128.43	62	751,963	8,978	62	556,663
2	5-4/b	cft	1250	483.3	604125	2579	483.3	1,246,431	1,329	483.3	642,306
3	25-4	No	97	12811.7	1242734.9	164	12811.7	2,101,119	67	12811.7	858,384
Sub total					2,042,160			4,099,512			2,057,352
Grand Total					9,542,733			17,317,332			7,774,599

Municipal Corporation Hub

(Amount in Rs)

Quantity paid	Quantity Admissible	Difference (Rft)	Rate	Recovery
2524.99	1783.99	741	483.30	358,125

Annexure-10

Para-3.1.11

Non Regularization of trade license fee - Rs 7.489 million

Municipal Corporation Hub

(Amount in Rs)

S.#	Type of Animal	No of Animals sold per year (assumed)	MCQ approved rate	Proposed rate for MC Hub	Amount
1	Goats and sheep etc.	150,000	50	50	7,500,000

2	Cow/ Buffalos	5500	100	100	550,000
3	Camels	300	200	200	60,000
Less Contractor's margin (20%)					1,622,000
Total:					6,488,000

Municipal Corporation Pishin
Rs)

(Amount in

S.#	Type of Trade/ Business	Proposed Rate	No. of shops/	Loss
1	Medical And Chemical store	1,000	50	50,000
2	Clinical Laboratories	1,000	10	10,000
3	Groceries Shops (Parchoon Shops)	250	300	75,000
4	Insecticide/ Pesticide Store	250	20	5,000
5	Building Material and Hardware store	1,000	30	30,000
6	Tailoring Shops	500	50	25,000
7	Crockery Store	500	40	20,000
8	Pan, Cigrate,, Matches etc	300	30	9,000
9	Cloths Shops	250	30	7,500
10	Mobile Shops	500	30	15,000
11	Music Center	300	10	3,000
12	Electric, Radio,TV,VCR,Fridge and AC	500	10	5,000
13	Repair of Electric Items	200	20	4,000
14	Motor,Reksha,Bus,Truck,Tyre,Tube Spare Parts	700	30	21,000
15	Photo State Machine (Photo Copiers)	200	20	4,000
16	Oil and Grees Shops	500	30	15,000
17	Restaurant 2nd Class	750	35	26,250
18	Naan Bai (Roti)	300	50	15,000
19	Bakery 2nd Class	500	20	10,000
20	Fruit and vegetable Shops	300	25	7,500
21	Beef Mutton Shops	200	35	7,000
22	Poultry Eggs, Fish	200	10	2,000

S.#	Type of Trade/ Business	Proposed Rate	No. of shops/	Loss
23	Sialon (Hammam)	200	30	6,000
24	Engineering Steel Works	500	10	5,000
25	Dry Cleaners	200	10	2,000
26	Decoration Tent Service	1,000	20	20,000
27	Technical workshop, Garage, Mechanical Works	750	30	22,500
28	Mobile Franchise	750	20	15,000
29	Cable Network	3,500	10	35,000
30	Wine Store	5,000	10	50,000
31	Transport Company	1,000	20	20,000
32	Private Tube Well	3,500	40	140,000
33	Private Schools	500	40	20,000
34	Dairy Farm	2,000	25	50,000
35	Mobile Towers	10,000	15	150,000
36	Property Dealer (State Agency)	1,000	30	30,000
37	Private Hospitals / clinics	3,500	20	70,000
Total Suspected losses Per year				1,001,750

Annexure-11

Para-3.1.12

Doubtful expenditure on account of departmental minor repair and civil work - Rs. 1.835 million

Municipal Corporation Turbat
(Rs)

(Amount in

S#	Cheque No	Cheque Date	Name of Firm	Particulars	Amount
1	88766193	18-10-2022	Awami Machinery Store	Repair of Sewerage Line	193,000
2	98238574	01-11-2022	Naseer Ahmed	Repair of Sewerage Line	231,500
3	2718406	9/5/2023	Sher Muhammad Block Works	Repair of Sewerage Line	66,000

4	73647710	6/7/2022	Sabzal Khan	Repair of S/W	36,000
5	73647754	10/8/2022	Illahi Bakhsh & Son	Repair of S/W	72,500
6	73647785	18-08-2022	Illahi Bakhsh & Son	Repair of S/W	57,600
7	81369697	9/8/2022	Al Baloch R.cc Pipe	Repair of Sewerage Line	52,500
8	81369700	20-09-2022	Illahi Bakhsh & Son	Repair of Sewerage Line	165,500
9	88766137	21-09-2022	Awami Machinery Store	Repair of Sewerage Line	350,000
10	88766197	18-10-2022	Bilal RCC Pipe Factory	Repair of Sewerage Line	60,000
11	99433011	8/3/2023	Awami Machinery	Repair of Sewerage Line	150,000
12	81369685	12/9/2022	Mekran Machinery Store	Repair of Water Supply	71,050
13	88766201	20-10-2022	Naseer Ahmed	Sewerage Well	90,000
14	96252173	24-11-2022	Naseer AHmed	Sewerage Well	117,000
15	96252220	12/12/2022	Naseer Ahmed	Sewerage Well	123,000
TOTAL					1,835,650

Annexure-12

Para-3.1.13

Over-payment due to allowing higher rates - Rs. 1.040 million

Municipal Corporation, Khuzdar

(Amount in Rs)

WSS along with solar system for killi 7 Marla Ghafoor abad/ Sawal abad & Darmiana khatan							
M/s Irshad Ahmed Mengal							
MB page No.	Qty	S. I No	S. I number	Rate paid	Rate payable as per CSR (Per Rft)	Difference	Amount
	(Rft)	Paid	Payable	(Per Rft)		(Per Rft)	
03	100	27-1/i [18" (450 mm) inner dia.]	27--1/f[10" (250 mm) inner dia]	745.2	381.55	363.65	36,365

	100	27-2/g[18" (450 mm) inner dia.]	27-2/d [10" (250 mm) inner dia]	857	457.85	399.15	39,915
	100	27-3/g[18" (450 mm) inner dia.]	27-3/d [10" (250 mm) inner dia]	942	549	393	39,300
Total							115,580
WSS along with solar system for Mohallah sabzi mandi, Mohallah Bazgeer & Mohallah Salah abad							
M/s Bahlool Construction Co.							
	100	27-1/i [18" (450 mm) inner dia.]	27--1/f[10" (250 mm) inner dia]	745.2	381.55	363.65	36,365
	100	27-2/g[18" (450 mm) inner dia.]	27-2/d [10" (250 mm) inner dia]	857	457.85	399.15	39,915
04	100	27-3/g[18" (450 mm) inner dia.]	27-3/d [10" (250 mm) inner dia]	942	549	393	39,300
Total							115,580
WSS along with solar system for killies Bajki, Khariawa & Raheemabad Khuzdar							
M/s New Vision Construction Co.							
	100	27-1/i [18" (450 mm) inner dia.]	27--1/f[10" (250 mm) inner dia]	745.2	381.55	363.65	36,365
	100	27-2/g[18" (450 mm) inner dia.]	27-2/d [10" (250 mm) inner dia]	857	457.85	399.15	39,915
	100	27-3/g[18" (450 mm) inner dia.]	27-3/d [10" (250 mm) inner dia]	942	549	393	39,300
Total							115,580
WSS along with solar system for Killies Salezai, teer kashomi & killi imdad ferozabad							
M/s Irshad Ahmed mengal Co.							
	100	27-1/i [18" (450 mm) inner dia.]	27--1/f[10" (250 mm) inner dia]	745.2	381.55	363.65	36,365

	100	27-2/g[18" (450 mm) inner dia.]	27-2/d [10" (250 mm) inner dia]	857	457.85	399.15	39,915
	100	27-3/g[18" (450 mm) inner dia.]	27-3/d [10" (250 mm) inner dia]	942	549	393	39,300
Total							115,580
WSS along with solar system for Mohallah Malguzar, Mohalla Sargaz & saleem abad khuzdar							
M/s Muhammad amin zehri GC							
	100	27-1/i [18" (450 mm) inner dia.]	27--1/f[10" (250 mm) inner dia]	745.2	381.55	363.65	36,365
	100	27-2/g[18" (450 mm) inner dia.]	27-2/d [10" (250 mm) inner dia]	857	457.85	399.15	39,915
	100	27-3/g[18" (450 mm) inner dia.]	27-3/d [10" (250 mm) inner dia]	942	549	393	39,300
Total							115,580
WSS along with solar system for killi Moula Bakhsh, killi bhitt, killi khairmall ferozabad, khuzdar							
M/s Behlool Construction							
	100	27-1/i [18" (450 mm) inner dia.]	27--1/f[10" (250 mm) inner dia]	745.2	381.55	363.65	36,365
	100	27-2/g[18" (450 mm) inner dia.]	27-2/d [10" (250 mm) inner dia]	857	457.85	399.15	39,915
	100	27-3/g[18" (450 mm) inner dia.]	27-3/d [10" (250 mm) inner dia]	942	549	393	39,300
Total							115,580
WSS along with solar system for killi Mohalla soneji/kanak junubi & kanak shumaili Khuzdar							
M/s Irshad Ahmed mengal Co.							

	100	27-1/i [18" (450 mm) inner dia.]	27--1/f[10" (250 mm) inner dia]	745.2	381.55	363.65	36,365
	100	27-2/g[18" (450 mm) inner dia.]	27-2/d [10" (250 mm) inner dia]	857	457.85	399.15	39,915
	100	27-3/g[18" (450 mm) inner dia.]	27-3/d [10" (250 mm) inner dia]	942	549	393	39,300
Total							115,580
WSS along with solar system for killies gazgi, khoskh & ismailabad Khuzdar							
M/s Muhammad amin zehri GC							
	100	27-1/i [18" (450 mm) inner dia.]	27--1/f[10" (250 mm) inner dia]	745.2	381.55	363.65	36,365
	100	27-2/g[18" (450 mm) inner dia.]	27-2/d [10" (250 mm) inner dia]	857	457.85	399.15	39,915
	100	27-3/g[18" (450 mm) inner dia.]	27-3/d [10" (250 mm) inner dia]	942	549	393	39,300
Total							115,580
WSS along with solar system for killi bolan colony / Faiz abad & Sunni Balina Khuzdar							
M/s Muhammad amin zehri GC							
	100	27-1/i [18" (450 mm) inner dia.]	27--1/f[10" (250 mm) inner dia]	745.2	381.55	363.65	36,365
	100	27-2/g[18" (450 mm) inner dia.]	27-2/d [10" (250 mm) inner dia]	857	457.85	399.15	39,915
	100	27-3/g[18" (450 mm) inner dia.]	27-3/d [10" (250 mm) inner dia]	942	549	393	39,300
Total							115,580
Grand Total							1,040,220

MUNICIPAL COMMITTEES

Annexure-1 Para 4.1.3

Cash withdrawal without vouched accounts -Rs 6.874 million
Municipal Committee Muslim Bagh

(Amount in

Rupees)

S. No	Cheque No	Cheque Date	Gross Amount
1	283987731	16/8/2022	72,340
2	283987730	16/8/2022	64,320
3	283987726	16/8/2022	180,482
4	283987729	16/8/2022	77,980
5	283987733	16/8/2022	188,443
6	283987732	16/8/2022	191,716
7	283987736	19/8/2022	195,796
8	283987747	19/9/2022	102,050
9	283987748	20/9/2022	100,000
10	283987706	26/9/2022	91,680
11	283987704	26/9/2022	89,770
12	283987714	17/10/2022	192,110
13	283987717	18/10/2022	187,770
14	28987716	18/10/2022	182,690
15	283987719	24/10/2022	193,720
16	283987720	24/10/2022	197,220
17	283987723	25/10/2022	196,428
18	283987724	25/10/2022	195,690
19	283987722	25/10/2022	192,810
20	93091824	11/07/2022	195,082
21	93091839	21/11/2022	195,620
22	299185239	27/6/2023	135,873
23	299185241	27/6/2023	369,208
Total			3,788,798

Municipal Committee Ziarat
(Amount in Rupees)

(Amount in Rupees)

S. No	Cheque #	Date	Amount
1	99630117	25-5-23	156,749
2	566605749	15-8-22	165,000
3	566605749	15-8-22	104,000
4	81543635	20-9-2022	25,000
5	81543651	8-11-22	286,000
6	81543722	16-3-23	120,200
7	301489306	5-6-23	67,770
8	81543691	29-12-22	15,885
9	81543692	29-12-22	22,405
10	1489278	16-3-23	129,600
11	81543669	21-11-22	81,600
12	996300134	12-6-23	51,000
Total:			1,225,209

Municipal Committee Sanjavi (Amount in Rupees)

S. No	Cheque #	Date	Amount
1	81820404	25-8-2022	200,000
2	81820416	16-9-2022	400,000
3	81820437	26-10-2022	200,000
4	81820444	17-11-2022	198,000
5	21156108	23-6-2023	150,000
6	20199010	5-6-23	200,000
7	20198989	4-5-23	200,000
8	20199009	5-6-23	312,000
Total:			1,860,000

Annexure-2
Para 4.1.4

Irregular expenditure without calling tender –Rs 4.079 million

Municipal Committee, Dera Allah Yar
(Amount in Rs)

S. No	Cheque No	Cheque Date	Name of Firm	Particulars	Gross Amount
1	73773321	7.7.22	M/S Shoukat ali and sons	P/o Canvas pipe etc	272,200
2	73773321	7.7.22	M/S Shoukat ali and sons	P/o Canvas pipe etc	282,100
3	73773321	7.7.22	M/S Shah latif autos	P/o Canvas pipe etc	278,900
4	73773320	21.7.22	M/S Lucky hardware	P/o pipes etc	275,000
5	1701715	24.5.23	M/S Japan electronics	P/o split AC	220,000
6	73773334	13.7.22	M/S China autos	P/o delivery pipes etc	293,900
7	73773325	7.7.22	M/S Shoukat ali and sons	P/o delivery pipes etc	218,000
Total :-					1,840,100

Municipal Committee, Kohlu
(Rs)

(Amount in

S #	Cheque No.	Dated	Name of firm	Description	Amount
1	30844522	12.6.23	M/S Abdul Haq Marri, GC & GOS	Rep of road killi safar khan Muhabbat khan	720,473
2	30844510	19.4.23	M/S Abdul Haq Marri, GC & GOS	Rep of road killi Gul Baig Town	742,900
3	30844508	19.4.23	M/S Khan Zarkoon, GC & GOS	Rep of sewerage system town area	775,300
Total :-					2,238,673

Annexure-3
Para 4.1.5

Split up expenditure to avoid open tender – Rs 28.301 million

Municipal Committee, Awaran
(Rs)

(Amount in

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	96239290	20/4/2023	238	8/5/2023	Baba GM Government Contractor	Maintenance of Public Park	161,840
2	296239288	19/4/2023	138	13/4/2023	Noor Jan	Repair of Road Shoulder	157,970
3	96239288	19-4-2023	Nil	Nil	Noor Jan	R/o Road Shoulders	157,970

4	262607388	10/10/2022	106	2/10/2022	Noor Jan	Repair of Walls of Nallah	163,500
5	262607395	27/10/2022	94	14/10/2022	Bakhtiar Ahmed Builders	Repair of Box Culvert	159,990
6	262607399	10/10/2022	270	25/3/2022	Noor Jan	Repair/Maintenance of Office Building	151,320
7	62607389	10/10/2022	Nil	Nil	Noor Jan	R/o office building	151,320
8	62607388	10/10/2022	Nil	Nil	Noor Jan	Repair of drain	163,500
9	262607410	22/11/2022	238	8/5/2022	Baba GM Government Contractor	Maintenance of Public Park	157,320
10	7407	21/11/2022	279	25/10/2022	Noor Jan	Maintenance of Play Ground	150,200
11	62607407	21-11-2022	Nil	Nil	Noor Jan	R/O Play ground	150,200
12	296239257	8/3/2023	82	1/3/2023	Noor Jan	Painting of Ground	159,260
13	96239257	8/3/2023	Nil	Nil	Noor Jan	R/O play ground	159,260
14	966239245	3/2/2023	25	5/2/2023	Noor Jan	Replacement of Main Hole Covers	152,450
15	96239245	13-2-2023	Nil	Nil	Noor Jan	r/o main hole cover	152,450
16	62607382	30-9-2022	Nil	Nil	Noor Jan	R/O Street Light	152,400
TOTAL							2,500,950

**Municipal Committee, Gajjar Mashkey
Rs)**

(Amount in

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	6653	01/12/2022	120	3/11/2022	Noor Jan Government Contractor & GOS Awaran	Repair of Sewerage line	186,252
2	6652	01/12/2022	120	3/11/2022	Noor Jan Government Contractor & GOS Awaran	Repair of Causeway	194,110

3	284576658	20/12/2022	226	12/12/2022	Muhammad Iqbal & Sons Govt Contractor & GOS Awaran	Installation of Motor at MC Office	164,590
4	84576658	20/12/2022	48	12/12/2022	Muhammad Iqbal & Sons Govt Contractor & GOS Awaran	Repair of Footpath	184,710
5	284576585	09/09/2022	55	12/12/2022	Bakhtiar Ahmed & Builders Govt Contractor Awaran	Installation of Manhole Covers	195,387
6	284576581	09/09/2022	55	12/12/2022	Bakhtiar Ahmed & Builders Govt Contractor Awaran	Repair of PCC Street	197,400
7	96009005	N/A	185	1/2/2023	Muhammad Iqbal & Sons Govt Contractor & GOS Awaran	Construction of PCC Street	162,930
8	98609001	01/03/2023	182	1/2/2023	Bakhtiar Ahmed & Builders Government Contractor Awaran	Repair of Footpath	168,450
9	98609009	03/03/2023	175	1/2/2023	Bakhtiar Ahmed & Builders Government Contractor Awaran	Installation of Manhole Covers	177,880
10	98609003	02/03/2023	182	1/2/2023	Bakhtiar Ahmed & Builders Govt Contractor Awaran	Repair of Footpath	184,580
11	6673	17/1/2023	120	7/1/2023	Noor Jan Govt. Contractor & GOS Awaran	Repair of PCC Street	196,400
12	6675	17/1/2023	120	7/1/2023	Noor Jan Govt Contractor & GOS Awaran	Maintenance of Drains	198,312
13	84516623	22/10/2022	30	15/10/2022	Muhammad Iqbal & Sons Govt Contractor & GOS Awaran	Replacement of Manhole Cover	182,411

14	6666	01/01/2023	120	25/12/2022	Bakhtiar Ahmed & Builders Govt Contractor Awaran	Maintenance of Public Park	182,311
15	6656	01/01/2023	120	25/12/2022	Bakhtiar Ahmed & Builders Govt Contractor Awaran	Repair of Road Shoulder	198,322
16	6665	01/01/2023	120	27/12/2022	Noor Jan Govt Contractor & GOS Awaran	Repair of Road Shoulder	185,450
17	8987	06/02/2023	120	29/1/2023	Muhammad Iqbal & Sons Govt Contractor & GOS Awaran	Repair of Box Culvert	184,510
18	98608990	14/2/2023	151	30/1/2023	Noor Jan Govt Contractor & GOS Awaran	Replacement of Manhole Cover	164,450
19	84576638	10/11/2022	40	30/10/2022	Mirwani Enterprises	Raising of Boundary Wall	160,000
20	284576021	10/10/2022	55	30/9/2022	Noor Jan Govt Contractor & GOS Awaran	Beautification of CO MC Office	184,690
21	N/A	10/10/2022	55	30/9/2022	Noor Jan Govt Contractor & GOS Awaran	Beautification of Chairman MC Office	197,340
TOTAL							3,850,485

**Municipal Committee, Jhal Magsi
(Amount in Rs)**

S #	Cheque No.	Dated	Name of firm	Description	Location	Amount
1	26184543	11-10-22	M/S Ashok kumar Magsi, GC	Garbage, sludge removal, leveling, bush cutting etc	City area	195,685
2	26184542	11-10-22	M/S Ashok kumar Magsi, GC	Garbage, sludge removal, leveling, bush cutting etc	City area	187,965
3	26184569	5-1-23	M/S Muhammad Hassan Baloch, GC	Garbage, sludge removal, leveling, bush cutting etc	City area	151,424
4	26184571	5-1-23	M/S Muhammad Hassan Baloch, GC	Garbage, sludge removal, leveling, bush cutting etc	City area	188,416

5	26184570	5-1-23	M/S Muhammad Hassan Baloch, GC	Garbage, sludge removal, leveling, bush cutting etc	City area	183,242
Total :-						906,732

Municipal Committee, Gandawah

(Amount in

Rs)

S#	Cheque#	dated	Name of firm	Description	Amount
1	70503417	4-11-22	M/S Abdul Qayum GC and GOS	sludge removal in drains Allahabad colony and lashrabad	38,925
2	70503418	4-11-22	M/S Abdul Qayum GC and GOS	sludge removal in drains Goth Sharbat khan and lohi garha	32,004
3	70503418	4-11-22	M/S Abdul Qayum GC and GOS	cutting and filling of roads Goth Sharbat khan and lohi garha	89,744
4	70503420	5-11-22	M/S Abdul Qayum GC and GOS	sludge removal in drains Arrain and kalwar muhallah	89,963
5	70503420	5-11-22	M/S Abdul Qayum GC and GOS	cutting and filling of roads Arrain and kalwar muhallah	77,616
6	70503419	4/11/2022	M/S Abdul Qayum GC and GOS	sludge removal in drains Basti khuda bukhsh Gandawah	98,550
7	70503533	23-6-23	M/S Abdul Qayum GC and GOS	Garbage collection and disposal	48,000
8	70503533	23-6-23	M/S Abdul Qayum GC and GOS	cutting and filling of road basti kamal shah & others	48,250
9	70503533	23-6-23	M/S Abdul Qayum GC and GOS	Sludge removal in drains basti kamal and others	39,375
10	70503537	23-6-23	M/S Abdul Qayum GC and GOS	Garbage collection and disposal	48,000
11	70503537	23-6-23	M/S Abdul Qayum GC and GOS	Cutting and filling of road basti kamal shah & others	62,370
12	70503536	23-6-23	M/S Abdul Qayum GC and GOS	Garbage collection and disposal	48,000
13	70503536	23-6-23	M/S Abdul Qayum GC and GOS	Cutting and filling of road basti kamal shah & others	64,449

14	70503534	23-6-23	M/S Abdul Qayum GC and GOS	Garbage collection and disposal	48,000
15	70503534	23-6-23	M/S Abdul Qayum GC and GOS	Cutting and filling of road basti kamal shah & others	64,449
Total :-					897,695

**Municipal Committee, Mach
Rs)**

(Amount in

Cheque No.	Cheque Date	Firm	Particulars	Amount
301368094	19.4.23	Muhammad Aslam Qambarani	Providing of Furniture	186,100
301368093	17.4.23	Muhammad Aslam Qambarani	Pur: Furniture	136,161
94048598	6.3.23	Muhammad Idrees & Brothers	Pur: Furniture	160,441
			Total	482,702

**Municipal Committee, D.M Jamali
Rs)**

(Amount in

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
275994335	21.07.22	1101	20.07.22	Rehmat Building Material Supplier	Earth Filling	91,000
275994335	21.07.22			Tractor Driver	Earth Filling	64,000
275994343	03.08.22	Nil	02.08.22	Kohe Noor Building Material Supplier	Earth Filling	95,000
275994343	03.08.22	Nil	03.08.22	syed Gulab Shah Tractor Driver	Earth Filling	50,000
275994350	11.08.22	Nil	11.08.22	syed Gulab Shah Tractor Driver	Earth Filling	32,000
275994359	16.08.22	Nil	15.08.22	Kohe Noor Building Material Supplier	Earth Filling	51,200
275994375	23.08.22	1422	18.08.22	Rehmat Building Material Supplier	Earth Filling	70,000
275994375	23.08.22	Nil	Nil	syed Gulab Shah Tractor Driver	Earth Filling	40,000
275994401	25.08.22	1445	22.08.22	Rehmat Building Material Supplier	Earth Filling	57,000
275994403	29.08.22	Nil	Nil	syed Gulab Shah Tractor Driver	Earth Filling	25,000
289728009	05.10.22	Nil	Nil	syed Gulab Shah Tractor Driver	Earth Filling	22,000
289728028	11.10.22	Nil	11.10.22	syed Gulab Shah Tractor Driver	Earth Filling	27,000
289728040	25.10.22	Nil	25.10.22	syed Gulab Shah Tractor Driver	Earth Filling	44,000
289728041	28.10.22	Nil	28.10.22	Pak Building Material supplier	Earth Filling	8,000

289728041	28.10.22	4757	26.10.22	Pak Building Material supplier	Earth Filling	13,000
289728072	23.11.22	Nil	21.11.22	Kohe Noor Building Material Supplier	Earth Filling	42,000
297215705	06.12.22	Nil	Nil	syed Gulab Shah Tractor Driver	Earth Filling	40,000
297215748	30.12.22	Nil	Nil	syed Gulab Shah Tractor Driver	Earth Filling	40,000
297215764	06.01.23	Nil	Nil	syed Gulab Shah Tractor Driver	Earth Filling	15,000
301183743	24.02.23	Nil	Nil	syed Gulab Shah Tractor Driver	Earth Filling	52,000
303668406	12.05.23	Nil	Nil	syed Gulab Shah Tractor Driver	Earth Filling	40,000
303668417	25.05.23	Nil	25.05.23	syed Gulab Shah Tractor Driver	Earth Filling	36,000
303668448	13.06.23	Nil	13.06.23	syed Gulab Shah Tractor Driver	Earth Filling	50,000
303668465	26.06.23			syed Gulab Shah Tractor Driver	Earth Filling	40,000
289727992	20.09.22	Nil	19.09.22	Kohe Noor Building Material Supplier	Spreading of Shingle	56,000
289728075	28.11.22	Nil	28.11.22	Kohe Noor Building Material Supplier	Spreading of Shingle	42,000
297215717	13.12.22	Nil	11.12.22	Kohe Noor Building Material Supplier	Spreading of Shingle	49,000
297215742	22.12.22	1453	22.12.22	Rehmat Building Material Supplier	Spreading of Shingle	44,000
301183764	08.03.23	Nil	06.03.23	Kohe Noor Building Material Supplier	Spreading of Shingle	42,000
301183796	07.04.23	Nil	04.04.23	Kohe Noor Building Material Supplier	Spreading of Shingle	49,000
301183808	20.04.23	Nil	16.04.23	Kohe Noor Building Material Supplier	Spreading of Shingle	49,000
303668418	26.05.23	Nil	24.05.23	Kohe Noor Building Material Supplier	Spreading of Shingle	49,000
303668428	02.06.23	Nil	02.06.23	Kohe Noor Building Material Supplier	Spreading of Shingle	49,000
303668452	14.06.23	Nil	12.06.23	Kohe Noor Building Material Supplier	Spreading of Shingle	56,000
303668467	26.06.23	Nil	19.06.23	Kohe Noor Building Material Supplier	Spreading of Shingle	56,000
Total:						1,585,200

Municipal Committee, Buleda

(Amount in Rs)

S#	Cheque No	Cheque Date	Name of Firm	Particulars	Amount

1	88597002	26/08/2022	M.J construction company	Repair of Sewerage Line	169,340
2	966429	23/08/2022	Mir Akbar Construction Company	Repair of Sewerage Line	172,650
3	88597096	5/12/2022	Fazal Karim Tractor Driver	Protection Band	110,000
4	37859564	6/6/2023	Mustrol (Paid to Private Labours)	Repair of Sewerage Line	105,000
5	88597047	12/10/2022	MJ Construction Co. Government Contractor	Repair of Sewerageline Menaz Buleda	180,310
6	88597046	12/10/2022	MJ Construction Co. Government Contractor	Repair of Sewerageline Solo Buleda	180,666
7	281538814	26/07/2022	Ali Nawaz Construction Company	Protection Band	163,880
8	281538815	28/07/2022	Ali Nawaz Construction Company	Protection Band	160,440
9	966430	23/08/2022	Mir Akbar Construction Company	Protection Band	147,730
10	281538847	22/08/2022	M.B construction company	Repair of Foot Path	164,900
11	281538843	16/08/2022	Nawaz Zehri Construction Company	Repair of Foot Path	162,200
12	284538845	18/08/2022	Nawaz Zehri Construction Company	Repair of Foot Path	169,862
13	966421	23/08/2022	M.J construction Company	Repair of Footpath	149,440
14	281538808	18/07/2022	MB Construction Company	Repair of Sewerage Line	165,750
15	281538809	19/07/2022	MB Construction Company	Repair of Sewerage Line	159,275
16	88597039	11/10/2022	M.B construction company	Road Sector	155,200

17	966424	23/08/2022	M.J construction company	Sewerage Well	155,340
18	966423	23/08/2022	Mir Akbar Construction Company	Sewerage Well	151,930
Total					2,823,913

**Municipal Committee, Winder
in Rs)**

(Amount

Cheque #	Date	Firm	Particular	Amount
268483118	02.07.22	Awais Qarni Enterprises	Repair of Sewerage Line Nohani Mohella	97,600
268483130	08.08.22	7 Star Construction Co	Repair of Sewerage line at Public School Street	97,600
268483131	08.08.22	Awais Qarni Enterprises	Repair of sewerage Line at Khuda Baksh Mohella	96,000
268483147	05.09.22	7 Star Construction Co	Repair of Sewerage Line Near TCF Mohella	93,400
268483145	07.09.22	7 Star Construction Co	Repair of Sewerage Line at Nohani Mohella	97,600
288833243	03.10.22	7 Star Construction Co	Repair of sewerage Line Habibullah Mohella	97,600
288833261	14.11.22	7 Star Construction Co	Repair of sewerage Line at Imam Baksh Mohella	97,600
288833269	22.11.22	Awais Qarni Enterprises	Repair of sewerage Line at Sanwal Goth	97,600
288833277	02.12.22	Awais Qarni Enterprises	Repair of Sewerage Line at Jan Muhammad Mohella	97,600
288833285	19.12.22	Farhan Quddos and CO	Repair of Sewerage Line Main Bazar Winder	99,300
288833293	28.12.22	7 Star Construction Co	Repair of Sewerage Line at Mohella Khuda Baksh	138,500
288833312	10.02.23	7 Star Construction Co	Repair of sewerage Line at Hamza Street	96,000
301032997	06.04.23	Awais Qarni Enterprises	Repair of Sewerage line at Bewa Colony	97,600
301033018	03.05.23	Awais Qarni Enterprises	Repair of sewerage Line at sayeed Muhella	97,600
301033032	02.06.23	Javed Ali Govt Contractor	Repair of Sewerage Line at Link Street	99,800

301033033	02.06.23	7 Star Construction Co	Repair of Sewerage Line at Yaqoob Mohella	97,600
301033046	27.06.23	7 Star Construction Co	Repair of Sewerage line Mainhole Ibrahim Colony	174,500
Total:				1,773,500

Municipal Committee, Dureji

(Amount in Rs)

Cheque #	Date	Firm	Particular	Amount
272562927	04.07.22	7- Star Construction CO	Repair of PCC Street at Chutta Mohella Dureji	149,600
272562929	05.07.22	M/S Azam Khan Dagarzai	Repair of Internal Road Khaskheli Mohella at Dureji	155,900
272562937	13.07.22	M/S Azam Khan Dagarzai	Repair and fixing of Mainhole Ring Slab for Sewerage Line at Chutta Mohella	94,700
272562938	18.07.22	M/S Din Muhammad Chutta	Repair and Maintenance of Parking Shade for Vehicle in Dureji Town	170,000
272562940	20.07.22	M/S Din Muhammad Chutta	Repair and Maintenance of Iron Gril for Eidgah Park Dureji Town	165,800
272562942	27.07.22	7- Star Construction CO	Repair of Main Nala at Hindu Mohella Dureji Town	130,600
272562943	28.07.22	M/S Azam Khan Dagarzai	Repair and Fixing of Tuff Tiles at front side of Main intrance gate at Dureji	140,800
283993327	06.08.22	M/S Azam Khan Dagarzai	Repair of fixing of Cement concrete tiles for Road at Dureji	122,300
283993330	10.08.22	M/S Azam Khan Dagarzai	Repair of Patch work for Road Near Main Bridge at Dureji	180,700
283993332	12.08.22	M/S Azam Khan Dagarzai	Repair of Patch work for Road Near Walk Way at Dureji	174,500
283993344	19.08.22	7- Star Construction CO	Repair of Sewerage Line Chutta Street at Dureji Town	169,300
283993347	29.08.22	7- Star Construction CO	Repair and Maintenance of Iron Grills Eidgah at Public Park	168,800
Total:				1,823,000

Municipal Committee, Sui Rs)

(Amount in

S No	Chq No	Chq. Date	V. Date	Name of Firm	Particulars	Amount
1	70463244	17-8-22	20-7-22	Azad Transport Company	Disposal of Garbage	66,00
2	70463246	18-8-22	16-8-22			63,40
3	70463252	15-9-22	5-9-22			64,80
	70463252	15-9-22	6-9-22		Lifting of Bushes	57,60
5	70463256	21-9-22	17-9-22		Disposal of Garbage	96,00
6	70463255	21-9-22	19-9-22			92,80
7	70463255	21-9-22	20-9-22		Lifting of Bushes	92,80
8	92696476	7-10-22	30-9-22		Disposal of Bushes	61,00
9	92696480	21-10-22	19-10-22		Lifting of Bushes	50,36
10	9269482	21-10-22	16-10-22			96,00
11	70626908	26-10-22	20-10-22			92,80
12	70626909	26-10-22	25-10-22		Disposal of Garbage	87,00
13	70463262	3-11-22	30-10-22			50,00
14	70463263	18-11-22	1-11-22			74,40
15	70463281	12-12-22	9-12-22			89,70
16	70463282	12-12-22	9-12-22		Lifting of Bushes	89,60
17	70463285	12-12-22	11-12-22		Disposal of Garbage	60,00
18	70463285	12-12-22	11-12-22		Lifting of Bushes	50,00
19	70463285	13-12-22	10-12-22		Disposal of Bushes	99,10
20	70463292	30-12-22	28-12-22		Lifting of Bushes	96,00
21	70626910	4-1-23	2-1-23		Disposal of Garbage	59,27
22	7.06E+08	4-1-23	3-1-23		Lifting of Bushes	70,26
23	7.06E+08	5-1-23	1-1-23		Lifting of Bushes	89,60
24	70626922	5-1-23	4-1-23			100,00
25	70626911	13-2-23	20-1-23		Disposal of Garbage	68,98
26	70626933	15-2-23	13-2-23			64,00
27	70626933	15-2-23	14-2-23		Lifting of Bushes	36,00
28	70626937	10-3-23	25-2-23		Disposal of Garbage	86,40
29	70626937	10-3-23	30-2-23		Lifting of Bushes	47,19
30	70626940	11-3-23	5-3-23			92,80
31	70626956	17-4-23	17-4-23			56,69
32	70626959	17-4-23	12-4-23		Disposal of Garbage	92,80
33	70626959	17-4-23	13-4-23			89,60
	Total:-					2,482,95

Municipal Committee, Harnai
Rs)

(Amount in

Cheque #	Date	Firm	Particular	Amount
67855174	18.07.22	M/S Aghaz Services Management CO	Construction of Sewerage Line at Mohella Islamabad	193,024
512808	05.08.22	Sat Malook and Sons Govt Contractor	Construction Repair of PCC Drain in Mohella Islamabad Harnai	150,493
512809	05.08.22	Sat Malook and Sons Govt Contractor	Construction Repair of PCC Drain in Mohella Gareebabad Harnai	162,885
86184786	09.09.22	Khudainoor Shah and Sons CO	Construction of RCC Culvert in MC Harnai	196,941
86184792	16.09.22	Khudainoor Shah and Sons CO	Construction of RCC Culvert in various Mohella MC Harnai	187,983
78957954	06.12.22	M/S Khudai Noor Shah Govt Contractor	Repair of Shops/Drain of Gosht Market Harnai	183,590
86184847	26.12.22	The Services Aid	Repair of 1 No. MC Quarter Like white wash	186,670
1367006	07.03.23	Khudainoor Shah and Sons CO	Construction Repair of Drain in Mohella Akhtar Abad MC Harnai	186,486
Total:				1,448,072

**Municipal Committee, Shahragh
Rs)**

(Amount in

Cheque #	Date	Firm	Particular	Amount
73359581	01.11.22	Aghaz Services Management PVT	Repair of Drain at Station Road	199,900
73359582	01.11.22	Aghaz Services Management PVT	Repair of Drain at Union Road	199,900
73359583	01.11.22	Aghaz Services Management PVT	Repair of PCC Road Adjacent Mutton Market	199,700
73359584	01.11.22	Aghaz Services Management PVT	Repair of Pipe Culvert at Pickup Adda	197,200
73359585	01.11.22	Aghaz Services Management PVT	Repair of Culvert at Gung Road	197,200
73359591	13.12.22	The Services AID Govt Contractor	Construction of Pipe Culvert at Bazar area	178,370
73359592	13.12.22	The Services AID Govt Contractor	Riling and Development of Bore	199,800
Total:				1,372,070

Municipal Committee, Dalbandin
Rs)

(Amount in

S.No.	Cheque No	Dated	Name of firm	Description	Amount
1	268603581	2.9.22	M/S Habib-ur-Rehman Reki	Cleaning of drains	58,000
2	268603581	2.9.22	M/S Habib-ur-Rehman Reki	Cleaning of drains	17,000
3	268603580	21.9.22	M/S Habib-ur-Rehman Reki	Cleaning of drains	57,000
4	268603577	18.9.22	M/S Habib-ur-Rehman Reki	Cleaning of drains	58,000
5	268603577	18.9.22	M/S Habib-ur-Rehman Reki	Cleaning of drains	48,000
6	268603577	18.9.22	M/S Habib-ur-Rehman Reki	Cleaning of drains	39,000
7	268603577	18.9.22	M/S Habib-ur-Rehman Reki	Cleaning of drains	54,000
8	268603578	20.9.22	M/S Khairullah tractor works	Cleaning of drains	49,000
9	268603578	20.9.22	M/S Khairullah tractor works	Cleaning of drains	54,000
10	268603578	20.9.22	M/S Khairullah tractor works	Cleaning of drains	52,000
11	268603576	18.9.22	M/S Shah Jahan tractor works and supply	Cleaning of drains	67,000
12	268603576	18.9.22	M/S Shah Jahan tractor works and supply	Cleaning of drains	59,000
13	268603576	18.9.22	M/S Shah Jahan tractor works and supply	Cleaning of drains	61,000
14	268603560	31.8.22	M/S Khairullah tractor works	Constt of protection bund via tractor hours	68,000
15	268603560	31.8.22	M/S Khairullah tractor works	Constt of protection bund via tractor hours	77,000
16	268603560	31.8.22	M/S Khairullah tractor works	Constt of protection bund via tractor hours	71,000

17	268603551	5.8.22	M/S Khairullah tractor works	Constt of protection bund via tractor hours	36,000
18	268603551	5.8.22	M/S Shah Jahan tractor works and supply	Constt of protection bund via tractor hours	75,000
19	268603551	5.8.22	M/S Shah Jahan tractor works and supply	Constt of protection bund via tractor hours	63,000
20	268603551	5.8.22	M/S Abdul Aleem tractor works supply	Constt of protection bund via tractor hours	50,000
21	268603551	5.8.22	M/S Abdul Aleem tractor works supply	Constt of protection bund via tractor hours	50,000
Total					1,211,000

Municipal Committee, Zhob

(Amount in Rs)

S.No.	Cheque No.	Dated	Name of firm	Description	Amount
1	97679320	8.02.23	M/s M.Z. Khan and brothers, GC	Constt of RCC culverts at city center Ghareebabad road	197,918
2	97679322	8.02.23	M/s M.Z. Khan and brothers, GC	Constt of PCC street at FC Cantt	184,937
3	97679323	26.01.23	M/s Zarif Khan and sons, GC	Constt of Pipe culverts sherani bazar	192,820
4	97679293	26.01.23	M/s M.Z. Khan and brothers, GC	Constt of RCC culverts at Azai abad Muhallah	197,966
5	283219061	13.9.22	Mr. Arif Masih, sanitary supervisor	Repair of House	150,000
6	301299486	30.3.23	M/S Gul Khan kharoti Taal wala	P/o firewood 121 mund	145,200
7	301299486	30.3.23	M/S Gul Khan kharoti Taal wala	P/o firewood 133 mund	159,900
8	301299486	30.3.23	M/S Gul Khan kharoti Taal wala	P/o firewood 133 mund	159,900
Total :-					1,388,641

**Municipal Committee, Khaliqabad
Rs)**

(Amount in

Cheque #	Date	Work order date	Firm	Particular	Amount
67478367	22.09.22	02.09.22	M/S Fazal Rahman Langove govt Cont.	Repair And Maintenance of PCC drains at Killi Langove	140,000
67478362	22.09.22	02.09.22	M/S Fazal Rahman Langove govt Cont.	Repair And Maintenance of PCC drains at Killi Langove	130,000
67478366	22.09.22	02.09.22	M/S Fazal Rahman Langove govt Cont.	Repair And Maintenance of PCC drains at Killi Langove	120,000
67478363	22.09.22	02.09.22	M/S Fazal Rahman Langove govt Cont.	Repair And Maintenance of PCC drains at Killi Langove	120,000
83849020	07.04.23	21.11.22	M/S Mohammed Hussain Tractor Driver	Removal Of Garbage at Killi Mande Haji Khaliq Abad.	124,000
83849019	07.04.23	21.11.22	M/S Mohammad	Removal Of Garbage at Killi Gazak	120,000
83849018	07.04.23	21.11.22	Hussain Tractor Driver	Removal Of Garbage at Killi Mandi Haji	122,500
83849022	07.04.23	21.11.22	M/S Mohammed	Removal Of Garbage at Killi Mandi Haji	114,000
83849023	07.04.23	21.11.22	Hussain Tractor Driver	Removal Of Garbage at Killi Mandi Haji Khaliq Abad	115,500
83849021	07.04.23	21.11.22	M/S Mohammad	Removal Of Garbage at Killi Suro Khaliq Abad	105,000
TOTAL					1,211,000

Municipal Committee, Kalat
(Rs)

(Amount in

No.	Name of company	Description	Cheque no / date	Amount in Rs
1	Al- Saboor Construction	Repair of PCC Street at City Kalat	73268158/26.09.22	185,009
2	Al- Saboor Construction	Repair of PCC Street at City Kalat	97451376/31.03.23	185,000

3	Haji Mohd Yousaf Govt Contractor	Provision of Street Lights at Kalat city	97451375/31.03.23	184,445
4	Amin Haleemi Co	Provision of Street Lights at Kalat city	73268249/16.12.22	184,991
5	Amin Haleemi Co	Provision of Pipe Culvat Kalat city	97451415/17.04.23	183,744
6	Haji Mohd Yousaf Govt Contractor	Repair of PCC Street at Sheesha Darghar Kalat	97451412/17.04.23	185,000
7	Al- Saboor Construction	Repair of PCC Street at Sheesha Darghar Kalat	73268160/26.09.22	182,509
8	Amin Haleemi Co	Repair of PCC Street at City Kalat	73268154/22.09.22	185,000
TOTAL				1,475,698

**Municipal Committee, Sherani
Rs)**

(Amount in

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
299276934	3.4.23	0662	Nil	Super Al Madina Departmental Market Zhob	Pur: 2 Sofa Set, 2 Chairs	198,300
299276935	3.4.23	0661	Nil	Super Al Madina Departmental Market Zhob	Pur: 2 Sofa Set, 2 Chairs	199,100
299276939	10.4.23	Nil	Nil	M/S National Enterprises	Pur of Fire Wood	213,500
					Total	610,900

**Annexure-5
Para 4.1.7**

Non- Recovery of Taxes–Rs 6.084 million

(Rs. in million)

S. No.	Name of MC	Income Tax	GST	BST	Total Taxes
1	Loralai	-	0.132	-	0.132
		-	-	0.173	0.173
2	Awaran	0.035	0.075	-	0.110
		-	-	0.082	0.082
3	Mashkay	0.019	0.072	0.10	0.191
4	Dera Bugti	0.017	0.065	-	0.083

S. No.	Name of MC	Income Tax	GST	BST	Total Taxes
5	Dera Allah Yar	0.290	0.272	-	0.562
6	Killa Abdullah	-	-	0.082	0.082
		0.051	0.196		0.248
7	Muslim Bagh	-	-	0.152	0.152
		-	0.349	-	0.349
8	Dureji	-	-	0.090	0.090
9	Khanozai	0.011	0.044	-	0.055
10	Sui	-	-	0.175	0.175
11	Ziarat	0.069	-	-	0.069
12	Nushki	0.072	0.273	-	0.346
13	Washuk	-	-	0.450	0.450
		0.028	0.107	-	0.136
14	Duki	-	-	0.056	0.056
		-	0.175	-	0.175
		0.095	-	-	0.095
15	Dalbandin	-	1.444	-	1.444
		0.058	-	-	0.058
16	Kohlu	-	0.098	-	0.098
		0.126		-	0.126
17	Barkan	-	0.068	-	0.068
		0.038	-	-	0.038
18	Sohbat Pur	-	0.050	-	0.050
19	Zhob	-	-	0.391	0.391
Total					6.084

Annexure-6

Para No.4.1.8

Non-deduction of income tax on payment of salaries – Rs 1.313 million (Rs in Million)

S. No.	Name of Municipal Committees	Income Tax not recovered	S. No	Name of Municipal Committees	Income Tax not recovered
1	Loralai	0.057	10	Naal	0.036
2	Pasni	0.059	11	Sui	0.009
3	Gawadar	0.066	12	Gaddani	0.182

S. No.	Name of Municipal Committees	Income Tax not recovered	S. No	Name of Municipal Committees	Income Tax not recovered
4	Usta Muhammad	0.033	13	Mastung	0.021
5	Gandawa	0.023	14	Washuk	0.006
6	Mach	0.178	15	Kohlu	0.067
7	Chitkan	0.195	16	Zhob	0.112
8	Tump	0.063	17	Sherani	0.131
9	Zehri	0.052	18	Sohbat Pur	0.023
Total:					1.313

Para No. 4.1.9
Annexure-7

Loss due to non-recovery of rent–Rs 32.343 million

**Municipal Committee, Loralai
Rs)**

(Amount in

Sr.No.	Area/ Market of Shop	Monthly rent	No of Shops	No of Months	Total Amount	Period
1	Adda Bazar	15,000	18	16	4,320,000	Mar-22 to Jun 23
2	Adil Market	4000	19	6	456,000	Jan-23 to Jun 23
3	Vegetable Market	10,000	11	16	1,760,000	Mar-22 to Jun 23
4	Children Park	7,000	9	4	1,008,000	Mar-23to Jun 23
5	New Adda	6,000	30	6	1,080,000	Jan-23 to Jun 23
Total:-			87	48	8,624,000	

SHOPS LOCATED AT ADDA BAZAR

S. No.	Name	shop No.	Monthly Rent	No of Months	Period	Amount Due
1	Faiz Muhammad s/o Mula Galon	1341	15,000	16	Mar to Jun 2023	240,000
2	Bismillah	1342	15,000	16	Mar to Jun 2023	240,000
3	Zareen General store	1343	15,000	16	Mar to Jun 2023	240,000
4	Saifullah	1344	15,000	16	Mar to Jun 2023	240,000
5	Abdul Alm Utmankhail	1345	15,000	16	Mar to Jun 2023	240,000
6	Ali Muhammad s/o Pakar khan	1346	15,000	16	Mar to Jun 2023	240,000
7	Abdullah s/o Gul Muhammad	1349	15,000	16	Mar to Jun 2023	240,000
8	Abdul Majeed Khan utmakhail	1350	15,000	16	Mar to Jun 2023	240,000
9	Haji Meera Shah	1351	15,000	16	Mar to Jun 2023	240,000
10	Taza Khan s/o Ameer khan	1352	15,000	16	Mar to Jun 2023	240,000
11	Saleem General store	1353	15,000	16	Mar to Jun 2023	240,000

12	Dato khan jalalzai	1354	15,000	16	Mar to Jun 2023	240,000
13	Muhammad Jamil s/o Umarzai	1355	15,000	16	Mar to Jun 2023	240,000
14	Muhammad Qasim s/o Haji Nadir	1484	15,000	16	Mar to Jun 2023	240,000
15	Ghulam sarwar nasar	1485	15,000	16	Mar to Jun 2023	240,000
16	Abdul Ghafar khan uthmankhail	Page no.16	15,000	16	Mar to Jun 2023	240,000
17	Ghulam Jalani s/o Mahar Utmankhail	4050-51-52	15,000	16	Mar to Jun 2023	240,000
18	Abdul Ghafar Khan Uthmankhail	Page no.17	15,000	16	Mar to Jun 2023	240,000
Total :-						4,320,000
SHOPS LOCATED AT ADIL MARKET						
Sr.No.	Name	shop No.	Monthly Rent	No of Months	Duratin	Total Amount Due
1	Syed Mumtaz Shah	1470	4000	6	Jan to Jun 2023	24,000
2	Asghar Ali Phto grapher	1472	4000	6	Jan to Jun 2023	24,000
3	Murad Khan s/o Amir Muhammad	1474	4000	6	Jan to Jun 2023	24,000
4	Rasool dad	1473	4000	6	Jan to Jun 2023	24,000
5	Director Agriculture office	1475	4000	6	Jan to Jun 2023	24,000
6	Jamal khan	1476	4000	6	Jan to Jun 2023	24,000
7	Haji Muhammad anwar s/o Haji Gul Kudazai	1477	4000	6	Jan to Jun 2023	24,000
8	Haji Rozi khan	1478	4000	6	Jan to Jun 2023	24,000
9	Mohabat ullah s/o Malak Mukhtar	1479	4000	6	Jan to Jun 2023	24,000
10	Dr. Muhammad Shah s/o Malak Mahtar	1480	4000	6	Jan to Jun 2023	24,000
11	ayaz khan wakeel	1481	4000	6	Jan to Jun 2023	24,000
12	Ali Bazar	1482	4000	6	Jan to Jun 2023	24,000
13	Muhammad s/o Barkhat Ali	1483	4000	6	Jan to Jun 2023	24,000
14	Rozi khan tareen	1587	4000	6	Jan to Jun 2023	24,000

15	Jami Ahmed s/o Noor muhammad	1588	4000	6	Jan to Jun 2023	24,000
16	Faiz Muhammad Hotel Wala	1589	4000	6	Jan to Jun 2023	24,000
17	Nazeer Ahmed	1590	4000	6	Jan to Jun 2023	24,000
18	Taj Miuhamamd s/o Haji Usman	1469	4000	6	Jan to Jun 2023	24,000
19	Gulistan khan s/o Maskin khan	1471	4000	6	Jan to Jun 2023	24,000
Total :-						456,000
SHOPS LOCATED AT VEGETABLE MARKET						
Sr.No.	Name	shop No.	Monthly Rent	No of Months	Duratin	Amount
1	Sher Jan s/o Sharafat uddin	696	10,000	16	Mar to Jun 2023	160,000
2	Ahmed shah s/o Parauddin	695	10,000	16	Mar to Jun 2023	160,000
3	Rozi khan s/o Nani Khan	695-A	10,000	16	Mar to Jun 2023	160,000
4	Kharot khan	696-A	10,000	16	Mar to Jun 2023	160,000
5	Abdul sattar s/o Niaz Muhamamd	697	10,000	16	Mar to Jun 2023	160,000
6	Niaz Muhammad s/o Wali Muhammad	697-A	10,000	16	Mar to Jun 2023	160,000
7	Saraj uddin s/o Ibrahim	698	10,000	16	Mar to Jun 2023	160,000
8	Abdul Salam		10,000	16	Mar to Jun 2023	160,000
9	Hayat khan s/o Sharaf uddin	698-A	10,000	16	Mar to Jun 2023	160,000
10	Khair Muhammad s/o Wali Muhammad	685-A	10,000	16	Mar to Jun 2023	160,000
11	Khair Muhammad s/o Wali Muhammad	694-A	10,000	16	Mar to Jun 2023	160,000
Total :-						1,760,000
S. No.	Name	shop No.	Monthly Rent	No of Months	Duration	Total Amount Due

1	Khwaja Muhammad Ali	2064	7000	4	Mar to Jun 2023	112,000
2	Haji Raz Muhammad	2066	7000	4	Mar to Jun 2023	112,000
3	Sherin khan s/o Abdullah	2071	7000	4	Mar to Jun 2023	112,000
4	Rozi khan	2068	7000	4	Mar to Jun 2023	112,000
5	Jan Muhammamd s/o Niamatullah	2069	7000	4	Mar to Jun 2023	112,000
6	Khudai Nazar s/o Bangi Khan	2070	7000	4	Mar to Jun 2023	112,000
7	Pir Muhammad s/o Sher Muhammad	2072	7000	4	Mar to Jun 2023	112,000
8	Abdul Rehman s/o Janan	2067	7000	4	Mar to Jun 2023	112,000
9	Abdullah Zargar	2065	7000	4	Mar to Jun 2023	112,000
Total :-						1,008,000

SHOPS LOCATED AT NEW ADDA MARKT						
Sr. No.	Name	shop No.	Monthly Rent	No of Months	Duration	Amount
1	Haji Abdul Malik /Roz Muhammad s/o Haji Akhtar	1	6,000	6	Jan to Jun 2023	36,000
2	Hakim Ali	2	6,000	6	Jan to Jun 2023	36,000
3	Noor Muhammad	3	6,000	6	Jan to Jun 2023	36,000
4	Faiz Rasool	4	6,000	6	Jan to Jun 2023	36,000
5	Khwaja Asghar s/o Muhammad Latif	5	6,000	6	Jan to Jun 2023	36,000
6	Khan gul s/o Lal Muhammad	6	6,000	6	Jan to Jun 2023	36,000
7	Shahzada hotel	7	6,000	6	Jan to Jun 2023	36,000
8	Saeed Ahmed s/o Ghulam Rasool	8	6,000	6	Jan to Jun 2023	36,000
9	Muhammad Alyas	9	6,000	6	Jan to Jun 2023	36,000
10	Muhammad Din	10	6,000	6	Jan to Jun 2023	36,000
11	Khurshid ahmed s/o Saed Ahmed	11	6,000	6	Jan to Jun 2023	36,000

12	Musa Khan	12	6,000	6	Jan to Jun 2023	36,000
13	Baz Muhammad Loni	13	6,000	6	Jan to Jun 2023	36,000
14	Muhammad yousuf s/o Ghulam Fareed	14	6,000	6	Jan to Jun 2023	36,000
15	Nazeer Ahmed	15	6,000	6	Jan to Jun 2023	36,000
16	Juma Khan Hotel	16	6,000	6	Jan to Jun 2023	36,000
17	Shoukat Mahmood	17	6,000	6	Jan to Jun 2023	36,000
18	Muhammad Hanif	18	6,000	6	Jan to Jun 2023	36,000
19	Muhammad younas	19	6,000	6	Jan to Jun 2023	36,000
20	Lal Paracha s/o Sher singh	20	6,000	6	Jan to Jun 2023	36,000
21	Haji Raz gul s/o Lal Muihammad	21	6,000	6	Jan to Jun 2023	36,000
22	Abdul Karim s/o Lal Muhammad	22	6,000	6	Jan to Jun 2023	36,000
23	Javeed zia s/o Nazir Ahmed	23	6,000	6	Jan to Jun 2023	36,000
24	Fazal Mahmood	24	6,000	6	Jan to Jun 2023	36,000
25	Haji Akhtar Muhammad	25	6,000	6	Jan to Jun 2023	36,000
26	Muslim autos Naimatullah	26	6,000	6	Jan to Jun 2023	36,000
27	Manan autos agha Muhammamd	27	6,000	6	Jan to Jun 2023	36,000
28	Javed zia s/o Nazir Ahmed	28	6,000	6	Jan to Jun 2023	36,000
29	Naimatullah Musa khail	29	6,000	6	Jan to Jun 2023	36,000
30	Rehmat s/o Saraj uddin	30	6,000	6	Jan to Jun 2023	36,000
Total :-						1,080,000

**1- Municipal Committee, Pasni
(Amount in Rs)**

S.#	Name of Tenant	Shop No	Monthly Rent	Dues
1	Muhammad Ali Naguman	1	1,500	9,000
2	Abdul Aziz	2	1,500	4,5000
4	Master Akram	4	1,500	7,500
6	Karim Khan	6	1,500	3,000
7	Iqbal	7	1,500	6,000
8	Mistri Bilal	8	1,500	1,500
9	Abid Hussain	9	1,500	3,000
10	Bahoot Nigran	10	1,500	7,500

11	Haji Shafqat Ali	13	1,500	3,000
12	Taj Muhammad	14	1,500	1,500
13	Khairullah/Ismail	15	1,500	4,500
14	Khairullah/Yaqoob	16	1,500	4,500
15	Arshad Rafique	17	1,500	7,500
16	Abdul Kalim	18	1,500	1,500
17	Abdul Jabbar	19	1,000	4,000
18	Saeed Ahmed	20	1,000	3,000
19	Sharif Ahmed	21	1,500	4,500
20	Afzal Badal	22	1,500	1,500
21	Javed Gulab	23	1,500	16,500
22	Swali	24	1,500	1,500
23	Muhammad Anwer	25	1,500	10,000
24	Jameel Ahmed	26	1,500	10,500
25	Jameel Ahmed	27	1,500	20,000
26	Jameel Ahmed	28	1,500	14,500
27	Allah Baksh	29	1,500	4,500
28	Allah Baksh	30	1,500	3,000
29	Akbar Nasir	31	1,500	1,500
30	Hanif Peer Muhammad	32	1,500	10,500
31	Mohammad Sharif Haji Dur mohd	11	1,500	3,000
32	-do-	12	1,500	4,500
Total:				258,500

**2- Municipal Committee, Gawadar
in Rs)**

(Amount

S.#	Name of Tenant	No of Shops	Monthly Rent	Dues
1	Abdul Ghani	1	11,000	10,800
2	Hasil Khan	1	10,800	10,800
3	Abdul Wahab	1	10,700	10,700
4	Haji Ghulam Hussain	1	10,400	10,400
5	Abdul Wahid	1	10,400	10,400
	Total			53,100
	Baldia Shopping center Shops			
1	Elahi Baksh	1	3,380	40,560

S.#	Name of Tenant	No of Shops	Monthly Rent	Dues
2	Zahid Saleha	1	3,380	10,140
3	Shah Nawaz	1	3,380	33,100
4	Umaid Ali	1	3,380	7,180
5	Saleha Mohd	1	3,380	560
6	Wahid Buz	1	3,380	40,560
7	Imdad Ali	1	2,535	30,420
8	Shah Nawaz	1	2,535	10,140
9	Rasheed ur Rehman	1	2,535	30,420
10	Haji Muraad Baksh	1	2,535	30,420
11	Misteri Malang	1	2,535	30,420
12	Abdul Hamed	1	2,535	2,535
13	Elahi Baksh Abdullah	1	2,535	30,420
14	Babo Abdul Sattat	1	2,535	7,060
15	Khalil Ahmed Bhaout	1	2,535	4,815
16	Wahid Baksh	1	2,535	30,420
17	Mohd Ishaq	1	2,535	9,720
Total				348,890
Residential Quarters				-
1	Dost Muhammad ADLG Gwadar	1	4,000	48000
2	Hamza Ali SE	1	4,000	48000
3	Muhammad Akram Radio Pakistan	1	4,000	30,000
4	Babo Sabir Tax Inspector	1	3,000	30,000
5	Miss Anita (Sweeper) Mc Gwadar off	1	2,000	2000
				158,000
Grand Total				559,990

**3- Municipal Committee, Usta Muhammad
(Amount in Rs)**

S#	Name of Shopkeepers	Location	Area	Monthly Rent	Arrears till June 23
1.	Shakeel Ahmed	Jinnah road	330	2,300	-
2	Naromal	Jinnah road	330	2,300	-

S#	Name of Shopkeepers	Location	Area	Monthly Rent	Arrears till June 23
3	Via Ghulam Qadir	Jinnah road	330	2,300	-
4	Via Mohd Ramzan	Jinnah road	330	2,300	-
5	Muhamad Alam Hijwani	Jinnah road	330	2,300	-
6	Via Goind Ram	Jinnah road	319	2,300	-
7	Abdul Nasir	Jinnah road	330	2,300	-
8	Nanak Ram	Jinnah road	330	2,300	-
9	Via Abdul Nasir	Jinnah road	330	2,300	-
10	Mohd bukhsh brohi	Jinnah road	330	2,300	32,000
11	Mazhar ali chandia	Jinnah road	330	2,300	-
12	Haji Sikandar hayat	Jinnah road	330	2,300	-
13	Mohd Iqbal palal	Jinnah road	330	2,300	-
14	Ghulam chand	Jinnah road	330	2,300	-
15	Ghulam chand	Jinnah road	330	2,300	-
16	Mohd Hasnain, Mohd Rizwan	Jinnah road	330	2,300	13,800
17	Manzoor ali qambrani	Jinnah road	779	2,300	-
18	Zahoor ali Qureshi	Jinnah road	486	2,300	-
19	Mewa khan urf balam	Jinnah road	513	2,300	55,200
20	Mewa khan urf balam	Jinnah road	1,107	2,300	36,500
21	Via mohd Rafique dinari	Jinnah road	348	2,300	74,000
22	Fateh mohd dinari	Jinnah road	377	2,300	-
23	Via Manzoor ahmed jamali	Vegetable market	236	1,000	94,000
24	Via Manzoor ahmed jamali	Vegetable market	236	1,000	110,000
25	Israr ahmed	Vegetable market	225	1,000	36,000
26	Israr ahmed	Vegetable market	225	1,000	23,000
27	Israr ahmed	Vegetable market	225	1,000	24,000
28	Israr ahmed	Vegetable market	225	1,000	24,000
29	Haji wali mohd mangi	Vegetable market	246	1,000	26,000

S#	Name of Shopkeepers	Location	Area	Monthly Rent	Arrears till June 23
30	Jan mohd mangi	Vegetable market	246	1,000	24,000
31	Mohd ayub rind	Vegetable market	1,265	1,000	-
32	Fazalullah jamali	Vegetable market	200	1,000	-
33	Wahid bukhsh goya	Vegetable market	200	1,000	-
34	Mohd uns kolachi	Vegetable market	200	1,000	60,000
35	Dad karim broshi	Vegetable market	36	1,000	-
36	Munawar lal/lal chand	Vegetable market	35	1,000	-
37	Munawar lal	Bus Adda	35	1,000	24,000
38	Lala bukhsh chandia	Bus Adda	35	1,000	12,000
39	Via Hussain bukhsh	Bus Adda	30	1,000	18,000
40	Amir bukhsh	Bus Adda	30	1,000	16,800
41	Abdul fatah	Bus Adda	24	1,000	-
42	Kanya lal w/o muradi lal	Bus Adda	30	1,000	-
43	Mir mohd	Bus Adda	24	1,000	17,200
44	Shah mohd abro	Bus Adda	24	1,000	4,000
45	Marari lal	Bus Adda	36	1,000	-
46	Allah bukhsh broshi	Bus Adda	36	1,000	-
47	Amar lal	Bus Adda	36	1,000	-
48	Manohar lal	Bus Adda	36	1,000	-
49	Via naresh kumar	Bus Adda	36	1,000	-
50	Daulat ram Shankar lal	Bus Adda	30	1,000	19,800
51	Via Kanya lal w/o muradi lal	Bus Adda	36	1,000	-
52	Nabi dad broshi (3 shops)	Bus Adda	660	1,000	160,800
53	Ghous bukhsh abro	Bus Adda	43	1,000	18,800
54	Mohd anwar rind	Bus Adda	98	1,000	-
55	Mohd waris rind	Bus Adda	98	1,000	55,200
56	Via mohd zaman chabwan	Bus Adda	120	1,000	-

S#	Name of Shopkeepers	Location	Area	Monthly Rent	Arrears till June 23
57	Amir ali jamali	Bus Adda	661	1,000	-
58	Ali bukhsh sayal	Bus Adda	36	1,000	-
59	Ali bukhsh sayal	Bus Adda	36	1,000	-
60	Nisar ahmed chabwan	Bus Adda	98	1,000	6,000
61	Liaqat ali shah w/o mahboob ali shah	Bus Adda	1,800	2,300	110,400
62	Abdul majeed jatak	Tehsil Road	330	1,000	12,000
63	Abdul majeed jatak	Tehsil Road	330	1,000	12,000
64	Abdul majeed jatak	Tehsil Road	330	1,000	18,000
65	Abdul majeed jatak	Tehsil Road	330	1,000	18,000
66	Abdul majeed jatak	Tehsil Road	330	1,000	18,000
67	Abdul majeed jatak	Tehsil Road	330	1,000	18,000
Total :-				96,900	1,191,500

4- Municipal Committee, Dera Allah Yar (Amount in Rs)

S.No	Shop No	File No	Name of Allottee	Father Name	M. Rent	Arrears	Situated
1	7	177	Gian Das	Sibha Mal	1200		Quetta Road East Side
2	8	179	Molvi Abdul Ghani Hambhi	Abdul Majeed	1200		Quetta Road East Side
3	9	180	Nand Lal	Baga Mal	1200		Quetta Road East Side
4	10	181	Ghulam Ababs Mughal	Muhammad Zamran	1200		Quetta Road East Side
5	11	105	Wiki Kumar	Partab Mal	1200	1200	Quetta Road East Side
6	12	58	Rizwan Ahmed Hambhi	Nizam Ud din	1200		Quetta Road East Side
7	13	182	Fateh Chand	Topan Mal	1200		Quetta Road East Side
8	14	183	Abdul Sattar Bahrani	Haji Kareem Bakhsh	1200		Quetta Road East Side
9	14	184	Abdul Sattar Bahrani	Haji Kareem Bakhsh	1200		Quetta Road East Side

10	14	185	Abdul Sattar Bahrani	Haji Kareem Bakhsh	1200		Quetta Road East Side
11	15	186	Abdul Waqas	Muhammad Tariq Jat	1200		Quetta Road East Side
12	16	187	Muhammad Tariq	Fazal Muhamamd Jat	1200		Quetta Road East Side
13	16	188	Muhammad Tariq	Fazal Muhamamd Jat	1200		Quetta Road East Side
14	16	189	Muhammad Tariq	Fazal Muhamamd Jat	1200		Quetta Road East Side
15	6	48	Ameet Kumar	Kishan Mal	1800		Quetta Road East Side
16	1	190	Abdul Haq Marri	Dad Muhammad	1800	3600	Quetta Road East Side
17	4	103	Ghaffar Ahmed Rind	Gull Muhammad	1800		Quetta Road East Side
18	3	49	Mahesh	Arjan Das Hindu	1800		Quetta Road East Side
19	2	96	Elahi Bakhsh Abro	Ghulam Haider	1800		Quetta Road East Side
20	5	191	Abdul Haq Marri	Dad Muhammad	1800		Quetta Road East Side
21	38	192	Fida Hussain Khosa	Haji Abdul Wahid	1200		Quetta Road East Side
22	37	50	Ali Gohar Khokhar	Punhal Khan	1200		Quetta Road East Side
23	36	51	inayatullah Jatoi	Abdullah	1200		Quetta Road East Side
24	1	52	Hamza Khan Domki	Mor Khan	1200		Quetta Road East Side
25	2	53	Munawar Ali Domki	Arbab Ali	1200		Quetta Road East Side
26	3	44	Vinod Kumar	Lal Chand Hindu	1200		Quetta Road East Side
27	4	193	Santosh Kumar	Lal Chand Hindu	1200		Quetta Road East Side

28	5	194	Abdul Kareem Brohi	Haji Abdul Baqi	1200		Quetta Road East Side
29	6	195	Kareem Bakhsh Brohi	Haji Abdul Baqi	1200		Quetta Road East Side
30	7	196	Shaman Mal	Narain Das	1200		Quetta Road East Side
31	8	197	Kishan Mal	Genda Mal	1200		Quetta Road East Side
32	9	198	Wazir Ali Lashari	Ali Muhammad	1200		Quetta Road East Side
33	10	130	Muhammad Yousuf Abro	Noor Muhammad	1200		Quetta Road East Side
34	11	82	Santosh Kumar	Kishan Chand	1200		Quetta Road East Side
35	12	199	Abdul Majeed Khosa	Abdul Khalil	1200		Quetta Road East Side
36	13	200	Umar Hayat Bugti	Khawand Bakhsh	1200		Quetta Road East Side
37	14	54	Mahesh	Arjan Das Hindu	1300		Quetta Road East Side
38	15	35	Khalil Ahmed Mahar	Abdul Sattar	1300		Quetta Road East Side
39	16	201	Abdul Ghaffar Khosa	Muhammad Mohsin	1300		Quetta Road East Side
40	17	104	Shakal Khan Talani	Imam Bakhsh	1300		Quetta Road East Side
41	18	104	Shakal Khan Talani	Imam Bakhsh	1300		Quetta Road East Side
42	19	202	Mumtaz Ali Mangi	Abdul Wahid	1300		Quetta Road East Side
43	20	56	Abdul Sallam Khosa	Abdul Ghaffar	1300		Quetta Road East Side
44	21		Abdul Sallam Khosa	Abdul Ghaffar	1300		Quetta Road East Side
45	22	203	Abdul Kareem Brohi	Haji Abdul Baqi	1300		Quetta Road East Side
46	22	204	Abdul Kareem Brohi	Haji Abdul Baqi	1300		Quetta Road East Side

47	23	205	Javed Iqbal Bahrani	Badal	1300		Quetta Road East Side
48	24	206	Muhammad Bakhsh Khosa	Chakar Khan	1300	2600	Quetta Road East Side
49	25	207	Zahoor Ahmed Khosa	Abdul Wahid	1300		Quetta Road East Side
50	26	208	Muhammad Younis Khosa	Muhammad Siddique	1300		Quetta Road East Side
51	27	57	Zahoor Ahmed Khosa	Abdul Wahid	1300		Quetta Road East Side
52	A	124	Manzoor Ahmed Khosa	Abdul Wahid	1300		Quetta Road East Side
53	B	125	Fida Hussain Khosa	Haji Abdul Wahid	1300		Quetta Road East Side
54		109	Hakim Ali Laghari		5500	5500	Quetta Road East Side
55		109	Hakim Ali Laghari		5500	5500	Quetta Road East Side
56		210	Muhammad Khan Lashari		5700	5700	Quetta Road East Side
57		126	Zahoor Ahmed Khosa comrade		1200		Quetta Road East Side
58		126	Zahoor Ahmed Khosa comrade		1200		Quetta Road East Side
59		178	Abdul Nabi Gola	Abdul Ghani	1200		Quetta Road East Side
60		78	Haji Abdul Rehman Abro	Abdul Majeed	1200		Quetta Road East Side
61	24	211	Sajida Batool	Manwar Hussain	1000		Quetta Road East Side
62	25	212	Javed Iqbal Khilji	Muhammad Younis	1000		Quetta Road East Side
63	26	213	Zafarullah Gola	Ghulam Hussain	1000		Quetta Road East Side
64	28	131	Muhammad Mureed Buledi	Ghulam Qasim	1300		Quetta Road East Side
65	59	60	Zeeshan Ali Mengal	Liaqat Ali	1800		Quetta Road East Side
			Total		96500	24100	

66	7	214	Amanullah Jatoi	Abdullah	1800		Sohbat Pur Road
67	8	215	Asadullah Soomro	Muhammad Bakhsh	1800		Sohbat Pur Road
68	9	216	Muhammad Bakhsh Soomro	Sahib Dino	1800		Sohbat Pur Road
69	10	217	Haresh Kumar	Mahaish Lal	1800		Sohbat Pur Road
70	11	218	Muhammad Tahir Umrani	Haji Nabi Bakhsh	1800	12600	Sohbat Pur Road
71	12	219	Abdullah Ghunio	Muhammad Umar	1800	1800	Sohbat Pur Road
72	13	220	Gul Hassan Chana	Allah Rakhia	1800		Sohbat Pur Road
73	14	221	Khamisa Khan Khosa	Abdul Majeed	1800	10800	Sohbat Pur Road
74	15	222	Pirzada Bugti	Pir Jan	1800		Sohbat Pur Road
75	16	69	Rasool Bakhsh Gola	Juma Khan	1800		Sohbat Pur Road
76	17	223	Abdul Ghafoor Kandrani	Ghulam	1800	3600	Sohbat Pur Road
77	18	132	Ghulam Sarwar Gola	Yar Muhammad	1800		Sohbat Pur Road
78	19	133	Irshad Ali	Muhammad Ismael	1800	16400	Sohbat Pur Road
79	20	224	Amanullah Ghunio	Rasool Bakhsh	1800		Sohbat Pur Road
80	21	225	Yar Muhammad Abro	Abdul Kareem	1800		Sohbat Pur Road
81	22	226	Abdul Jabbar Mahar		1800		Sohbat Pur Road
82	23	227	Abdul Qadir Mahar		1800		Sohbat Pur Road
83	24	80	Shahid Ali Kanghia	Amanullah	1800		Sohbat Pur Road
84	25	228	Nirmal Das	Chaila Ram	1800		Sohbat Pur Road
85	26	229	Abdul Ghafoor Jatoi	Noor ud din	1800	3600	Sohbat Pur Road
86	27	230	Muhammad Anwar Abro	Abdul Rehman	1800	10800	Sohbat Pur Road
87	28	231	Hazar Khan Khosa	Shakal Khan	1800		Sohbat Pur Road
			Total		39600	59600	
88	17	70	Javed Iqbal Khilji	Muhammad Younis	1000		Tehsil Road

89	18	232	Abdul Majeed Khilji	Muhammad Ibrahim	1000		Tehsil Road
90	27	233	Darehan Bugti		1200	10000	Tehsil Road
91		79	Darehan Bugti		1200		Tehsil Road
			Total		4,400	10,000	
92	19	234	Mst: Lal Khatoon	Khair Muhammad	1000		Sabzi Market
93	20	235	Aila Mal	Shama Mal	1000		Sabzi Market
94	21	236	Namoo Mal	Shama Mal	1000		Sabzi Market
95	22	129	Khalil Ahmed Khilji	Muhammad Ibrahim	1000		Sabzi Market
96	23	237	Haji Abdul Rehman Abro	Abdul Majeed	1000		Sabzi Market
			Total		5000	0	
97	3	238	Shahmir Bhati	Shafi Muhammad	1000		Purana Bus Adda
98	4	239	Shahmir Bhati	Shafi Muhammad	1000		Purana Bus Adda
99	29	240	Allah Rakhia Jatoi	Muhamamd Siddiq	1200		Purana Bus Adda
100	30	84	Khanzada Bugti	Pir Jan	1200		Purana Bus Adda
101	31	241	Ubaidullah Bugti	Muhammad Ismael	1200		Purana Bus Adda
102	32	64	Abdul Ghaffar Bugti	Mehar Ali	1200	2400	Purana Bus Adda
103	33	64	Abdul Ghaffar Bugti	Mehar Ali	1200	2400	Purana Bus Adda
104	34	242	Farooq Ahmed Kangia	Amanullah	1200		Purana Bus Adda
105	35	243	Usama Ali Bhati	Ghulam Mustafa	1200		Purana Bus Adda
106	36	134	Haji Naseer Khan Khosa		1200		Purana Bus Adda
107	37	13	Haji Naseer Khan Khosa		1200		Purana Bus Adda
108	38	136	Muhammad Kaleem Khosa	Ameer Bakhsh	1200		Purana Bus Adda

109	39	244	Ghulam Mustafa Bhati	Gul Muhammad	1200		Purana Bus Adda
110	40	65	Zulfiqar		1000	2000	Purana Bus Adda
111	41	63	Janib Nal Oadh	Chhalu Mal	1000		Purana Bus Adda
112	42	137	Gulam Qasim Buledi	Shafi Muhammad	1000		Purana Bus Adda
113	43	138	Ghulam ud din Buledi	Ghulam Qasim	1000	6000	Purana Bus Adda
114	44	245	Ghulam Sarwar Brohi	Habibullah	1000		Purana Bus Adda
115	45	99	Shah Bakhsh Bugti	Noor Muhammad	1000		Purana Bus Adda
116	46	62	Qutub ud din Gola	Muhammad Raheem	1000		Purana Bus Adda
117	47	246	Allah Dina Gola	Dilawar Khan	1000		Purana Bus Adda
118	48	247	Bashir Ahmed Muhammad Hasni		1000		Purana Bus Adda
119	49	248	Khalil Ahmed Khilji	Muhammad Ibrahim	1000		Purana Bus Adda
120	50	249	Abdul Majeed Hasni		1000		Purana Bus Adda
121	51	61	Mehboob Ali Khosa	Sawali Khan	1000		Purana Bus Adda
122	52	139	Roshan Ali Bhati	Muhammad Ismael	1000		Purana Bus Adda
123	53	140	Ghulam Sarwar Gola	Yar Muhammad	1000		Purana Bus Adda
124	54	250	Giyani Chand	Sobha Mal	1000		Purana Bus Adda
125	55	141	Molvi Abdul Ghani Hambhi	Abdul Nabi	1000		Purana Bus Adda
126	56	59	Nand Lal	Baga Mal	1000		Purana Bus Adda
127	57	251	Ghulam Ababs Mughal	Zamran	1000		Purana Bus Adda
128	58	142	Ghulam Sabir Khosa		1300		Purana Bus Adda
129	59	81	Rasool Bakhsh Jatoti	Muhamamd Siddiq	1200	1200	Purana Bus Adda

130	2	143	Ghulam ud din Buledi	Muhammd Qasim	1000		Purana Bus Adda
131	5	144	Ghula Qasim Buledi	Shafi Muhammad	1000		Purana Bus Adda
132	6	145	Muhammad Mureed Buledi	Ghulam Qasim	1000		Purana Bus Adda
			Total		38700	14000	
133	1	252	Muhammad Ayoub Khosa	Fakir Muhammad	1200		New Bus Adda
134	2	146	Abdul Rehman Unar		1200		New Bus Adda
135	3	67	Haji Muhammad Yousuf Abro	Noor Muhammad	1200		New Bus Adda
136	4	147	Ghulam Rasool Abro	Ghulam Hussain	1200		New Bus Adda
137	5	96	Muhammad Saleem Abro	Ghulam Rasool	1200		New Bus Adda
138	6	148	Ali Gul Bahrani		1200		New Bus Adda
139	7	94	Sanaullah Khosa	Muhammad Akbar	1800		New Bus Adda
140	8	66	Shahnawz Khosa	Mir Muhammad	1800		New Bus Adda
141	8	279	Shahnawz Khosa	Mir Muhammad	500		New Bus Adda
142	9	253	Amanullah Kangia	Rasool Bakhsh	1800		New Bus Adda
143	10	254	Mujahid Ali Kangia	Amanullah	1800		New Bus Adda
144	11	255	Muhammad Yaqoob Chachar		1800		New Bus Adda
145	12	149	Gul Hassan Bugti	Gul Muhammad	1800		New Bus Adda
146	13	72	Ali Hassan Rind	Sewa Khan	1000		New Bus Adda
147	14	150	Khuda Dad Rind	Ghous Bakhsh	1000		New Bus Adda
148	15	75	Azizullah Bhangar	Gul Muhammad	1000		New Bus Adda
149	16	256	Muhammad Ismael		1000		New Bus Adda

150	17	257	Muhammad Akbar Hijwani	Abdul Rehman	1000		New Bus Adda
151	18	258	Abdul Malik Hijwani	Abdul Rehman	1000	3000	New Bus Adda
152	19	74	Abdul Aziz Muhammad Hasni	Pir Bakhsh	1000	6000	New Bus Adda
153	20	71	Qaisar Ali	Barkat Ali Lashari	1000		New Bus Adda
154	21	259	Muhammad Akbar Hijwani	Abdul Rehman	1000	3000	New Bus Adda
155	22	260	Muhammad Azeem Bhangar		1000		New Bus Adda
156	23	68	Ali Murad Bugti	Jamali Khan	1000		New Bus Adda
157	24	151	Abdul Sattar Bhangar	Dangla Khan	1000		New Bus Adda
158	25	73	Abdul Wahab Rind	Gul Muhammad	1000		New Bus Adda
			Total		31500	12000	
159	1	47	Muhammad Nawaz/ Muhammad Umar		1200		New Anaj Mandi
160	29	261	Irshah Ali Unar	Muhammad Ismael	1000		New Anaj Mandi
161	28	97	Mangat Ram	Gobind Ram	2300		New Anaj Mandi
162	29	127	Santosh Kumar	Lal Chand Hindu	2300		New Anaj Mandi
163	30	93	Ghulam Sarwar Jhokrani		2300		New Anaj Mandi
164	31	43	Shankar Lal	Ranjho Mal	2300		New Anaj Mandi
165	32	152	Juma Khan Bugti	Nabi Dad	2300		New Anaj Mandi
166	33	128	Santosh Kumar	Lal Chand Hindu	2300		New Anaj Mandi
167	34	53	Munawar Ali Domki	Arbab Ali	2300		New Anaj Mandi
168	35	52	Hamza Khan Domki	Mor Khan	2300		New Anaj Mandi
			Total		20600	0	
169	51	176	Muhammad Anwar	Haji Abdul Rehman Abro	1000		Block-A New Anaj Mandi

170	52	175	Abdul Ghafoor	Noor ud din Jatoi	1000	6000	Block-A New Anaj Mandi
171	58	170	Yar Muhammad	Abdul Kareem Abro	1000		Block-A New Anaj Mandi
172	101	76	Ghulam Hussain	Muhamamd Bachal Sipir	1000		Block-A New Anaj Mandi
173	102	76	Ghulam Hussain	Muhamamd Bachal Sipir	1000		Block-A New Anaj Mandi
174	109	76	Ghulam Hussain	Muhamamd Bachal Sipir	1000		Block-A New Anaj Mandi
175	110	76	Ghulam Hussain	Muhamamd Bachal Sipir	1000		Block-A New Anaj Mandi
176	124	274	Qazi Khan	Horan Khan Rind	1000		Block-A New Anaj Mandi
			Total		8000	6000	
177	1	153	Khalil Ahmed	Abdul Sattar Mahar	1000		Block-B New Anaj Mandi
178	2	121	Abdul Ghaffar	Muhammad Hassan Khosa	1000		Block-B New Anaj Mandi
179	3	104	Shakal Khan Talani		1000		Block-B New Anaj Mandi
180	4	104	Shakal Khan Talani		1000		Block-B New Anaj Mandi
181	5	155	Mumtaz Ali	Wahid Bakhsh Mangi	1000		Block-B New Anaj Mandi
182	6	156	Mumtaz Ali	Wahid Bakhsh Mangi	1000		Block-B New Anaj Mandi
183	7	157	Mumtaz Ali	Wahid Bakhsh Mangi	1000		Block-B New Anaj Mandi
184	8	158	Abdul Kareem	Muhammad Ali Langove	1000		Block-B New Anaj Mandi
185	9	159	Abdul Kareem	Muhammad Ali Langove	1000		Block-B New Anaj Mandi

186	10	160	Javed Iqbal	Badal Bahrani	1000		Block-B New Anaj Mandi
187	13	120	Muhammad Younis	Muhammad Siddique Khosa	1000		Block-B New Anaj Mandi
188	14	85	Zahoor Ahmed	Abdul Wahid Khosa	1000		Block-B New Anaj Mandi
189	15	122	Abdul Hayee	Abdul Ghffar Khosa	1000		Block-B New Anaj Mandi
190	16	109	Manzoor Ahmed	Abdul Wahid Khosa	1000		Block-B New Anaj Mandi
191	20	110	Manzoor Ahmed	Abdul Wahid Khosa	1000		Block-B New Anaj Mandi
192	21	111	Manzoor Ahmed	Abdul Wahid Khosa	1000		Block-B New Anaj Mandi
193	22	118	Muhammad Younis	Muhammad Siddique Khosa	1000		Block-B New Anaj Mandi
194	23	119	Muhammad Younis	Muhammad Siddique Khosa	1000		Block-B New Anaj Mandi
195	24	112	Manzoor Ahmed	Abdul Wahid Khosa	1000		Block-B New Anaj Mandi
196	25	113	Manzoor Ahmed	Abdul Wahid Khosa	1000		Block-B New Anaj Mandi
197	26	114	Manzoor Ahmed	Abdul Wahid Khosa	1000		Block-B New Anaj Mandi
198	27	115	Manzoor Ahmed	Abdul Wahid Khosa	1000		Block-B New Anaj Mandi

199	28	116	Manzoor Ahmed	Abdul Wahid Khosa	1000		Block-B New Anaj Mandi
200	29	117	Manzoor Ahmed	Abdul Wahid Khosa	1000		Block-B New Anaj Mandi
201	54	275	Muhammad Murad	Muhammad Khan Sumalani	1000		Block-B New Anaj Mandi
202	55	276	Muhammad Ramzan	Muhammad Khan Sumalani	1000		Block-B New Anaj Mandi
203	62	277	Haresh Lal	Ramesh Lal	1000		Block-B New Anaj Mandi
204	63	278	Haresh Lal	Ramesh Lal	1000		Block-B New Anaj Mandi
			Total		28000	0	
205	7	41	Mumtaz Ali	Wahid Bakhsh Mangi	1000		Block-C New Anaj Mandi
206	8	265	Mumtaz Ali	Wahid Bakhsh Mangi	1000		Block-C New Anaj Mandi
207	9	266	Mumtaz Ali	Wahid Bakhsh Mangi	1000		Block-C New Anaj Mandi
208	10	267	Mumtaz Ali	Wahid Bakhsh Mangi	1000		Block-C New Anaj Mandi
209	11	268	Mumtaz Ali	Wahid Bakhsh Mangi	1000		Block-C New Anaj Mandi
210	16	269	Mumtaz Ali	Wahid Bakhsh Mangi	1000		Block-C New Anaj Mandi
211	17	270	Mumtaz Ali	Wahid Bakhsh Mangi	1000		Block-C New Anaj Mandi

212	18	271	Mumtaz Ali	Wahid Bakhsh Mangi	1000		Block-C New Anaj Mandi
213	19	272	Mumtaz Ali	Wahid Bakhsh Mangi	1000		Block-C New Anaj Mandi
214	20	273	Mumtaz Ali	Wahid Bakhsh Mangi	1000		Block-C New Anaj Mandi
215	37	77	Deen Muhammad (Disable)	Dad Muhammad	1000		Block-C New Anaj Mandi
216	50	262	Asadullah	Muhammad Bakhsh Soomro	1000		Block-C New Anaj Mandi
217	51	263	Muhammad Bakhsh	Sahib Dino Soomro	1000		Block-C New Anaj Mandi
218	3	264	Muhammad Bakhsh	Sahib Dino Soomro	1000		Block-C New Anaj Mandi
219	56	165	Gul Hassam	Allah Rakhia Chana	1000		Block-C New Anaj Mandi
220	59	123	Rasool Bakhsh	Juma Khan Gola	1000	125700	Block-C New Anaj Mandi
			Total		55000	251400	

5- Municipal Committee, Dera Murad Jamali

(Amount in Rs)

Contract Auctioned	Allotted to	Period	Auction Amount	Amount Paid	Amount Outstanding
Bakra Peri fee Collection Rights	M/S Din Mohammad Lehri	1.07.2022 to 30.06.2023	21,527,200	15,116,800	6,410,400

6- Municipal Committee, Chitkan

(Amount in Rs)

S#	Detail of Property	No of Shops	Monthly Rent	Yearly Rent	Duration of outstanding rent	Total Outstanding Amount

1	Children Park (Haji Rahim Jan)	Park	2000	24,000	1 years @ 2,000 per month	24,000
2	New Commercial Complex (1438) Shops	1438	500 each	8,628,000	12 Months @ 500 per month	8,628,000
TOTAL						8,652,000

7- Municipal Committee, Gaddani (Amount in Rs)

S.#	Name of Tenant	Monthly Rent	Dues
1	Washdil Essa	1,200	24,000
2	Kishan Chand	1,200	48000
3	Tokal Baloch	1,200	45,600
4	Saleem Alim Khan	1,200	4,800
5	Dilmurad	1,200	16,800
6	Muhammad Khalid	1,200	7,200
7	Muhammad Rahim	1,200	4,800
8	Amanullah	1,200	19,200
9	Tehseen Saleem	1,200	63600
10	Ameer Baksh	1,200	14400
11	Muhammad Usman	1,200	61200
12	Mirza Ahmed	1,200	7200
13	Gulshan Kumar	1,200	16,800
14	Jan Muhammad	1,200	4,800
15	Mirza Malook	1,200	16,800
16	Sanauallah	1,200	21,600
Total:			376,800

9. Municipal Committee, Ziarat
(Amount in Rs)

Name of Tenant	Shop No.	Monthly Rent	Out-standing	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount (G-E)
A	B	C	D	E	F	G	H
Noor Khan s/o Abdul	1	20	8,455	225	10,000	120,000	119,775
Abdul Ghafar	2	20	8,075	225	10,000	120,000	119,775
M. Ramazan / Kabeer	3	20	8,455	225	10,000	120,000	119,775
Baz M. M. Kabeer	4	20	8,075	225	10,000	120,000	119,775
Babu Sultan M. s/o Mula Akhtar	5	20	8,455	225	10,000	120,000	119,775
Dilawar Khan Chandia	6	20	8,075	225	10,000	120,000	119,775
Abdul Manan s/o M. Hussain	7	20	8,455	225	10,000	120,000	119,775
Shah G. Murad Khan	8	20	7,695	225	10,000	120,000	119,775
H. M.Gul	9	20	8,455	225	10,000	120,000	119,775
Niaz M. Nasar	10	20	7,695	225	10,000	120,000	119,775
Abdul Malik	11	20	8,075	225	10,000	120,000	119,775
Abdul Majeed	12	20	8,075	225	10,000	120,000	119,775
Mula M. Azeem s/o Shah Muhammad	13	20	8,075	225	10,000	120,000	119,775
Rukun Ud Din	14	20	8,075	225	10,000	120,000	119,775
H. Abdul Kareem	15	20	8,455	225	10,000	120,000	119,775
H. Sahib Khan	16	20	9,215	225	10,000	120,000	119,775
M. Sadeeq S/o Gulistan	17	20	9,215	225	10,000	120,000	119,775
Malik Momin Khan	18	20	8,455	225	10,000	120,000	119,775
H. A.Kareem s/o Dur Rehan	19	20	8,075	225	10,000	120,000	119,775
Abdul Qayoom	20	20	8,455	225	10,000	120,000	119,775
Gulzar Khan	21	20	8,075	225	10,000	120,000	119,775
Malik Sher Zaman	22	20	8,455	225	10,000	120,000	119,775
Niaz Muhammad Temoorzai	23	20	8,455	225	10,000	120,000	119,775
Sarwar Khan s/o Samand Khan	24	20	8,075	225	10,000	120,000	119,775
Total			182,227	64,800	240,000	2,880,000	2,874,600

8- Municipal Committee, Kharan**(Amount in****Rs)**

S. No	Name of tenant	Present Rent per Month	Outstanding Amount as on 30-06-2022
1	Ali Bux	250	13,800
2	Muhammad Arif	250	18,000
3	Muhammad Ayub	250	4,500
4	Rajandar Kapoor	250	4,500
5	Haji Khudai Nazra	250	4,500
6	Muhammad Azeem	250	4,500
7	Muhammad Ashraf	250	4,500
8	Muhammad Ashraf	250	4,500
9	Abdul Kareem	250	4,500
10	Muhammad Wares	250	4,500
11	Muhammad Wares	250	4,500
12	Haji Munir Ahmed	250	4,500
13	Haji Moula Bux	250	4,500
314	Khalid Ahmed	250	4,500
15	Khalid Ahmed	250	4,500
16	Haji Ghulam Hussain	250	4,500
17	Haji Faqir Ahmed	250	4,500
18	Haji Attaullah	250	4,500
19	Muhammad Hashim	250	4,500
20	Haji Muhammad Sharif	300	5,400
21	Rahim Bux	300	14,400
22	Abdul Wahid	300	25,200
23	Abdul Rauf	300	14,400
24	Muhammad Naseer	300	14,400
25	Sofi Khudai Dad	300	8,700
26	Abdul Malik	300	5,400
27	Agha Gul	300	5,400
28	Raz Muhammad	300	18,000

S. No	Name of tenant	Present Rent per Month	Outstanding Amount as on 30-06-2022
29	Naik Muhammad	300	10,800
30	Saifullah	300	14,400
31	Hasan Jan	300	5,400
Total::			250,200

9- Municipal Committee, Dalbandin

(Amount in Rs)

S #	Particular	Loss Amount
1	Due Rent up to Last financial year outstanding Dues	3,553,500
2	Rent of July, 2022	34,500
3	Rent of August, 2022	34,500
4	Rent of September, 2022	34,500
5	Rent of October, 2022	34,500
6	Rent of November, 2022	34,500
7	Rent of December, 2022	34,500
8	Rent of January, 2023	34,500
9	Rent of February, 2023	34,500
10	Rent of March, 2023	34,500
11	Rent of April, 2023	34,500
12	Rent of May, 2023	34,500
13	Rent of June, 2023	34,500
Total Out Standing Amount:-		3,967,500

10- Municipal Committee, Surab

(Amount in Rs)

Name of Tenant	Shop No.	Location	Monthly Rent	Out-standing	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
Abdullah S/o Fazal Muhammad Rodeni	Tehsil Road, Surab	1000	3000	3,000	12,000	10,000	120,000	100,000
Abdul Ghani S/o Abdullah	Tehsil Road, Surab	1000	4000	4,000	12,000	10,000	120,000	100,000

Sultan Ahmed S/o Khuda Buksh	Tehsil Road, Surab	1000	2000	2,000	12,000	10,000	120,000	100,000
Manzoor Ahmed S/o Master Dad Muhammad	Tehsil Road, Surab	1000	4000	4,000	12,000	10,000	120,000	100,000
Haji Moula Bux S/o Shafi Muhammad Zehri	Tehsil Road, Surab	1000	8000	8,000	12,000	10,000	120,000	100,000
Abdul Hameed S/o Dr. Abdul Wahid Mirwani	Tehsil Road, Surab	1000	2000	2,000	12,000	10,000	120,000	100,000
Muhammad Qasim S/o Raees Ahmed Khan	Tehsil Road, Surab	1000	5000	5,000	12,000	10,000	120,000	100,000
Mir Inayatullah Rodeni S/o Sardar Atta Muhammad	Tehsil Road, Surab	1000	1000	1,000	12,000	10,000	120,000	100,000
Total:				29,000	96,000		960,000	864,000

13- Municipal Committee, Sibi

(Amount in Rs)

S. No	Name Shop keeper	shop No	Monthly Rent	Annual rent	Outstanding rent	Proposed Monthly Rent	Proposed Annual Rent	Difference
1. Radio Kotri								
1	Muhamamd akhtar S/O Abdul Shakoor	3	120	1440	3000	5,000	60,000	58,560
2. Sabzi Market Chakar Road								
1	Juma Khan Gorgej	1	250	3000	7500	5,000	60,000	57,000
2	Haji Molana dawood khan	2	300	3600	0	5,000	60,000	56,400
3	Hussain ahmed S/O Haji Muhammad dawood	3	330	3960	0	5,000	60,000	56,040
4	Lacha Mal S/O Tara Mal	4	300	3600	3600	5,000	60,000	56,400
5	Tara mal S/O Roop Chand	5	300	3600	8400	5,000	60,000	56,400
6	Raees Abdul rehman	6	250	3000	46160	5,000	60,000	57,000
7	Abdul jabbar S/O Pasran	7	250	3000	13500	5,000	60,000	57,000
8	Bilal khan S/O ahmed Khan khajjak	8	250	3000	0	5,000	60,000	57,000
9	Ali Sher S/O Abdul qadir marri	9	200	2400	0	5,000	60,000	57,600
3. Mutton Market Chakar Road								
1	Haji Nusrullah S/O Mehmood Khan	1	300	3600	3600	5,000	60,000	56,400
2	Allah Ditta S/O Noor Hussain Qasab	2	210	2520	67201	5,000	60,000	57,480

S. No	Name Shop keeper	shop No	Monthly Rent	Annual rent	Outstanding rent	Proposed Monthly Rent	Proposed Annual Rent	Difference
3	Farhad Hussain S/O Muhammad Hussain Qasab	3	270	3240	134430	5,000	60,000	56,760
4	Muhammad ameen S/O Sher Muhammad	4	270	3240	135200	5,000	60,000	56,760
5	Haji Nusrullah S/O Mehmood Khan	5	300	3600	3600	5,000	60,000	56,400
6	Shehzad hussain S/O Muhammad Husain	6	110	1320	34020	5,000	60,000	58,680
4. Fish Market								
1	Gul Muhammad	1	130	1560	3020	5,000	60,000	58,440
5. Chungi Naka Railway Station								
1	Abdul Sattar S/O Ameer Bakhsh	1	300	3600	12000	5,000	60,000	56,400
6. Fruit Market Nishtar Road								
1	Muhammad sarwar khan S/O Yar muhammad rind	1	300	3600	3600	5,000	60,000	56,400
2	Haji Muhammad Yaqoob Khajjak	2	50	600	8400	5,000	60,000	59,400
3	Mir hazar Khan Gorgej	3	50	600	600	5,000	60,000	59,400
7. Parda club building iqbal road								
1	E.D.O social welfare parda club	1	150	1800	5400	5,000	60,000	58,200
8. Sohbat Siraye								
1	Abdul Rehman Khosa	8	2000	24000	675000	5,000	60,000	36,000

S. No	Name Shop keeper	shop No	Monthly Rent	Annual rent	Outstanding rent	Proposed Monthly Rent	Proposed Annual Rent	Difference
2	Javed Khan S/o Attur Khan	9	500	6000	0	5,000	60,000	54,000
9. Bolan Market station road								
1	Essa Khan Bazriry Khan Muhammad	1	50	600	12600	5,000	60,000	59,400
2	Noo Muhamad Bazariya Khan Muhammad	2	50	600	12600	5,000	60,000	59,400
3	Abdul Rahim/ Abdul khaliq	3	50	600	12600	5,000	60,000	59,400
4	Adbul khaliq S/O Sain Dad	4	50	600	12600	5,000	60,000	59,400
5	Achan Mian	5	50	600	12600	5,000	60,000	59,400
6	Ghulam Mustafa khajjak	6	50	600	12800	5,000	60,000	59,400
7	Muhammad Hussain S/O Imam din	7	50	600	10665	5,000	60,000	59,400
8	Muhammad Ramzan/ Ghulam Muhammad Khajjak	9	50	600	12600	5,000	60,000	59,400
9	Achan Mian	8	50	600	12600	5,000	60,000	59,400
10	Mister Rukun din/ Ali Khan	10	50	600	12600	5,000	60,000	59,400
11	Abdul wahab jamali	11	50	600	900	5,000	60,000	59,400
12	Abdul Latif S/O Taj ud din	12	50	600	12600	5,000	60,000	59,400
13	Abdul Latif S/O Taj ud din	13	50	600	12600	5,000	60,000	59,400

S. No	Name Shop keeper	shop No	Monthly Rent	Annual rent	Outstanding rent	Proposed Monthly Rent	Proposed Annual Rent	Difference
14	Abdul rehman dad	14	50	600	12600	5,000	60,000	59,400
15	Mr Ali Muhammad Mitthal	15	50	600	12600	5,000	60,000	59,400
16	Allah Ditta S/o Wali Muhammad	16	50	600	12600	5,000	60,000	59,400
17	Allah Ditta S/O Wali Muhammad	17	50	600	12600	5,000	60,000	59,400
10. Bus stand Allahabad								
1	Salah ud din welding wala	1	150	1800	2700	5,000	60,000	58,200
2	Syed Habib Shah	2	100	1200	2800	5,000	60,000	58,800
3	Raza Muhammad S/O Mula Jan Muhammad	3	125	1500	0	5,000	60,000	58,500
4	Bashir Ahmed S/O Kamal Khan	4	110	1320	3080	5,000	60,000	58,680
11. Cinema Nishtar road								
1	M Zia & Sons	1	260	3120	3080	5,000	60,000	56,880
2	Saleem Jan S/O Sahib Jan Marri	2	200	2400	52000	5,000	60,000	57,600
3	Abdul Ghani S/O Abdullah	3	280	3360	52720	5,000	60,000	56,640
4	Thango Khan S/O Abdul Raheem	4	330	3960	107310	5,000	60,000	56,040
Total Amount				118,740	1,592,686	245,000	2,940,000	2,821,260

**Annexure-8
Para-4.1.10**

Unlawful retention of government taxes–Rs 4.166 million

**1- Municipal Committee, Awaran
(Amount in Rs)**

Cheque No	Cheque Date	Invoice No	Paid to	Particulars	Gross Amount	I/Tex ded but not deposit
7409	22/11/2022	138	GM Baba Government Contractor	Cleanliness Campaign	149,290	11,236
262607412	23/11/2022	238	Noor Jan	Cleanliness of Nalas	151,440	11,398
262607391	13/10/2022	109	Noor Jan	Cleanliness Campaign	152,920	11,519
26260406	18/11/2022	270	Noor Jan	Lifting of Garbage	148,920	12,074
7407	21/11/2022	279	Noor Jan	Maintenance of Play Ground	150,200	12,178
262607410	22/11/2022	238	GM Baba Government Contractor	Maintenance of Public Park	157,320	11,841
966239245	3/2/2023	25	Noor Jan	Replacement of Main Hole Covers	152,450	9,730
296239292	20/4/2023	238	GM Baba Government Contractor	Repair of Street Lights	149,250	11,395
96239290	20/4/2023	238	GM Baba Government Contractor	Maintenance of Public Park	161,840	11,997
296239288	19/4/2023	138	Noor Jan	Repair of Road Shoulders	157,970	11,737
96239285	19/4/2023	250	Noor Jan	Earth Filling	158,250	10,101
96239284	18/4/2023	247	Noor Jan	Repair of Sewerage line	142,500	10,725
296239257	8/3/2023	82	Noor Jan	Painting of Ground	159,260	12,021
Total					1,991,610	147,952

**2- Municipal Committee, Mashkay
(Amount in Rs)**

Cheque No	Cheque Date	Name of Firm	Particulars	Gross Amount	I/Tax ded but not deposited
62607622	18/8/2022	Noor Jan	Earth Embankment of Road from Shaheedan Chok to Karki	215,135	16,135
62607623	18/7/2022	Noor Jan	Repair of Sewerage line Hafizabad Kalat Cher	210,810	15,810
284576600	12/9/2022	Muhammad Iqbal & Sons Govt Contractor & GOS Awaran	Repair of Damaged Street Lights	194,225	15,748
84576625	24/10/2022	Bakhtiar Ahmed & Builders Govt Contractor Awaran	D/D of local Bore	192,778	15,630
98608982	10/2/2022	Muhammad Iqbal & Sons Govt Contractor & GOS Awaran	Earth Embankment of Road	190,270	15,427
284576612	10/10/2022	Noor Jan Govt Contractor & GOS Awaran	Beautification of CO MC Office	198,490	14,940
284576581	9/9/2022	Bakhtiar Ahmed & Builders Govt. Contractor Awaran	Repair of PCC Street	197,400	14,858
6675	17/1/2023	Noor Jan Govt Contractor & GOS Awaran	Maintenance of Drains	198,312	14,831
84516623	22/10/2022	Muhammad Iqbal & Sons Govt Contractor & GOS Awaran	Replacement of Manhole Cover	182,411	14,790
6656	1/1/2023	Bakhtiar Ahmed & Builders Govt Contractor Awaran	Repair of Road Shoulder	198,322	14,775
6667	1/1/2023	Noor Jan Govt Contractor & GOS Awaran	Bush Cutting	199,800	14,678

Cheque No	Cheque Date	Name of Firm	Particulars	Gross Amount	I/Tax ded but not deposited
8978	6/2/2023	Noor Jan Govt Contractor & GOS Awaran	Cleanliness of Nallas	195,200	14,624
6664	4/1/2023	Muhammad Iqbal & Sons Govt Contractor & GOS Awaran	Cleanliness Campaign	193,236	14,564
6673	17/1/2023	Noor Jan Govt Contractor & GOS Awaran	Repair of PCC Street	196,400	14,502
Total				2,762,789	211,312

**3- Municipal Committee, Mach
in Rupees)**

(Amount

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount Rs.	GST @ 17%	BST 6%	Income Tax @ 7.5%
94048581	11.2.23	Nil	Nil	Muhammad Aslam Qambarani	Pur of Computer, table chair etc	182,870	31,087	0	8,229
94048587	11.2.23	Nil	Nil	Muhammad Idrees & Brothers	Pur: Sanitation Items	187,980	31,956	0	8,459
301368103	19.4.23	Nil	Nil	Muhammad Aslam Qambarani	De-Silting of Drains Lifting of Slug	192,000	0	11,520	14,400
301368077	1.4.23	Nil	Nil	Muhammad Aslam Qambarani	De-Silting of Drains Lifting of Slug	197,000	0	11,820	14,775
					Total	759,850	63,043	23,340	45,863
				Grand Total of All Taxes			= 132,246		

4- Municipal Committee, Saranan

(Amount in Rs)

Cheq #	Dated	Name of Firm	Gross amount	Income Tax	Head of Account
88596820	19-12-22	M/s RKB GC	198,518	14,889	desilting of drain main nalla Killi Batezai
88596780	17-10-22	M/s Bashir Ahmed and Brothers GC	198,000	14,850	Desilting of drain/nalla at Killi Shahdadzai
88596781	17-10-22	M/s Bashir Ahmed and Brothers GC	196,772	14,758	Desilting of drain/nalla at Killi Shahdadzai
67850285	17-8-22	M/s Malik Zafar ullah Khan and Co	191,479	14,361	Desilting of drain/nalla at main Saranan bazar
88596753	15-9-22	M/s Bashir Ahmed and Brothers GC	192,442	14,433	Desilting of drain/nalla at main Saranan bazar
88596792	11-11-22	M/S the services Aid Govt Contractor	199,000	14,925	lifting and dumping garbage from Killi Shadenzai, Khudadzai
88596800	30-11-22	M/S AMAMC Agha Siraj Complex	198,000	14,850	lifting and dumping garbage from Hakalzai
88596822	27-12-22	M/S AMAMC Agha Siraj Complex	199,000	14,925	Lifting and dumping of garbage from Killi Khudaidzi Point
99630110	8-5-23	M/s Aghaz Services Management	197,600	14,820	lifting and dumping of garbage from adjacent saranan bazar
99630072	9-3-23	M/s Asghar Service Management	197,600	14,820	Lifting and dumping of garbage from Killi Batezai
99630097	17-4-23	M/S AMAMC Agha Siraj Complex	196,000	14,700	lifting and dumping of garbage from Killi shahdezai
Total:			2,164,411	162,331	

5- Municipal Committee, Ziarat

(Amount in Rs)

Cheq #	Dated	Name of Payee	vr. No	Dated	Gross amount	GST	Income Tax	Total	Head of Account

88596860	23-2-23	The Services Aid	1573	22-2-23	198,500	33,745.00	8,933	42,678	Purchase of Electric Items
88596842	3-2-23	The Services Aid	1551	3-2-23	199,200	33,864.00	8,964	42,828	Purchase of Sanitation items
996300140	21-6-23	The Services Aid			163,200	27,744.00	7,344	35,088	Purchase of Sanitation items
Total:					560,900	95,353	25,241	120,594	

6- Municipal Committee, Sanjavi

(Amount in Rs)

Cheq #	Dated	Name of Firm	Gross amount	Income Tax	Head of Account
81820381	14-7-22	Sat Malok GC	197,765	14,832	Lifting of Garbage
81820382	14-7-22	Sat Malok GC	194,558	14,592	Lifting of Garbage
81820380	14-7-22	Sat Malok GC	196,294	14,722	Lifting of Garbage
81820423	20-9-23	Bashir Ahmed Tareen	194,551	14,591	Earth Work embankment
81820422	20-9-23	Bashir Ahmed Tareen	197,897	14,842	Earth Work embankment
81820453	14-11-22	Sat Malok GC	196,577	14,743	Earth Work embankment
20198937	2-1-23	Sat Malok GC	193,549	14,516	Lifting of Garbage
20198938	5-1-23	Sat Malok GC	197,048	14,779	Lifting of Garbage
Total			1,568,239	117,617	

7- Municipal Committee, Zhob

(Amount in Rs)

S. No.	Cheque No.	Dated	Name of firm	Description	Amount	BST 6%
1	97679320	8.02.23	M/s M.Z. Khan and brothers, GC	Constt of RCC culverts at city center Ghareebabad road	195,345	11,720.70
2	97679322	8.02.23	M/s M.Z. Khan and brothers, GC	Constt of PCC street at FC Cantt	182,496	10,949.76
3	97679323	26.01.23	M/s Zarif Khan and sons, GC	Constt of Pipe culverts sherani bazar Zhob	188,665	11,319.90

S. No.	Cheque No.	Dated	Name of firm	Description	Amount	BST 6%
4	97679293	26.01.23	M/s M.Z. Khan and brothers, GC	Constt of RCC culverts at Azai abad Muhallah	196,462	11,787.72
5	297679321	8.2.22	M/S Dad Mir and sons, GC	Constt of septic tank at residential quarter MC Zhob	185,983	11,158.98
6	83219121	23.11.23	M/s M.Z. Khan and brothers, GC	Lifting of garbage Kakar town	158,600	9,516.00
7	83219120	23.11.23	M/s M.Z. Khan and brothers, GC	Lifting of garbage New Town Zhob	182,700	10,962.00
Total					1,290,251	77,415

Para- 4.1.11
Annexure-9

Non-revision of rent – Rs 51.631 million

1- Municipal Committee, Usta Muhammad
(Amount in Rs)

S#	Name of Occupant	Location	Area	Rent P/M	Yearly Rent	Market Rate	Diff:
Shops at Main City Usta Muhammad							
1	Shakeel Ahmed	Jinnah road	330	2,300	27,600	5,000	2,700
2	Naromal	Jinnah road	330	2,300	27,600	5,000	2,700
3	Via Ghulam Qadir	Jinnah road	330	2,300	27,600	5,000	2,700
4	Via Mohd Ramzan	Jinnah road	330	2,300	27,600	5,000	2,700
5	Muhamad Alam Hijwani	Jinnah road	330	2,300	27,600	5,000	2,700
6	Via Goind Ram	Jinnah road	319	2,300	27,600	5,000	2,700
7	Abdul Nasir	Jinnah road	330	2,300	27,600	5,000	2,700
8	Nanak Ram	Jinnah road	330	2,300	27,600	5,000	2,700
9	Via Abdul Nasir	Jinnah road	330	2,300	27,600	5,000	2,700
10	Mohd bukhsh brohi	Jinnah road	330	2,300	27,600	5,000	2,700
11	Mazhar ali chandia	Jinnah road	330	2,300	27,600	5,000	2,700
12	Haji Sikandar hayat	Jinnah road	330	2,300	27,600	5,000	2,700
13	Mohd Iqbal palal	Jinnah road	330	2,300	27,600	5,000	2,700

S#	Name of Occupant	Location	Area	Rent P/M	Yearly Rent	Market Rate	Diff:
14	Ghulam chand	Jinnah road	330	2,300	27,600	5,000	2,700
15	Ghulam chand	Jinnah road	330	2,300	27,600	5,000	2,700
16	Mohd Hasnain, Mohd Rizwan	Jinnah road	330	2,300	27,600	5,000	2,700
17	Manzoor ali qambrani	Jinnah road	779	2,300	27,600	10,000	7,700
18	Zahoor ali Qureshi	Jinnah road	486	2,300	27,600	6,000	3,700
19	Mewa khan urf balam	Jinnah road	513	2,300	27,600	700	-1,600
20	Mewa khan urf balam	Jinnah road	1,107	2,300	27,600	13,000	10,700
21	Via mohd Rafique dinari	Jinnah road	348	2,300	27,600	5,000	2,700
22	Fateh mohd dinari	Jinnah road	377	2,300	27,600	5,000	2,700
23	Via Manzoor ahmed jamali	Vegetable market	236	1,000	12,000	4,500	3,500
24	Via Manzoor ahmed jamali	Vegetable market	236	1,000	12,000	4,500	3,500
25	Israr ahmed	Vegetable market	225	1,000	12,000	4,500	3,500
26	Israr ahmed	Vegetable market	225	1,000	12,000	4,500	3,500
27	Israr ahmed	Vegetable market	225	1,000	12,000	4,500	3,500
28	Israr ahmed	Vegetable market	225	1,000	12,000	4,500	3,500
29	Haji wali mohd mangi	Vegetable market	246	1,000	12,000	4,700	3,700
30	Jan mohd mangi	Vegetable market	246	1,000	12,000	4,700	3,700
31	Mohd ayub rind	Vegetable market	1,265	1,000	12,000	13,500	12,500
32	Fazalullah jamali	Vegetable market	200	1,000	12,000	4,000	3,000
33	Wahid bukhsh goya	Vegetable market	200	1,000	12,000	4,000	3,000
34	Mohd uns kolachi	Vegetable market	200	1,000	12,000	4,000	3,000
35	Dad karim broshi	Vegetable market	36	1,000	12,000	3,600	2,600
36	Munawar lal/lal chand	Vegetable market	35	1,000	12,000	3,600	2,600
37	Munawar lal	Bus Adda	35	1,000	12,000	3,600	2,600
38	Lala bukhsh chandia	Bus Adda	35	1,000	12,000	3,600	2,600
39	Via Hussain bukhsh	Bus Adda	30	1,000	12,000	3,600	2,600
40	Amir bukhsh	Bus Adda	30	1,000	12,000	3,600	2,600
41	Abdul fatah	Bus Adda	24	1,000	12,000	3,000	2,000

S#	Name of Occupant	Location	Area	Rent P/M	Yearly Rent	Market Rate	Diff:
42	Kanya lal w/o muradi lal	Bus Adda	30	1,000	12,000	3,600	2,600
43	Mir mohd	Bus Adda	24	1,000	12,000	3,000	2,000
44	Shah mohd abro	Bus Adda	24	1,000	12,000	3,000	2,000
45	Marari lal	Bus Adda	36	1,000	12,000	3,600	2,600
46	Allah bukhsh broshi	Bus Adda	36	1,000	12,000	3,600	2,600
47	Amar lal	Bus Adda	36	1,000	12,000	3,600	2,600
48	Manohar lal	Bus Adda	36	1,000	12,000	3,600	2,600
49	Via naresh kumar	Bus Adda	36	1,000	12,000	3,600	2,600
50	Daulat ram Shankar lal	Bus Adda	30	1,000	12,000	3,600	2,600
51	Via Kanya lal w/o muradi lal	Bus Adda	36	1,000	12,000	3,600	2,600
52	Nabi dad broshi (3 shops)	Bus Adda	660	1,000	12,000	5,000	4,000
53	Ghous bukhsh abro	Bus Adda	43	1,000	12,000	3,500	2,500
54	Mohd anwar rind	Bus Adda	98	1,000	12,000	4,000	3,000
55	Mohd waris rind	Bus Adda	98	1,000	12,000	4,000	3,000
56	Via mohd zaman chabwan	Bus Adda	120	1,000	12,000	4,400	3,400
57	Amir ali jamali	Bus Adda	661	1,000	12,000	5,000	4,000
58	Ali bukhsh sayal	Bus Adda	36	1,000	12,000	3,500	2,500
59	Ali bukhsh sayal	Bus Adda	36	1,000	12,000	3,500	2,500
60	Nisar ahmed chabwan	Bus Adda	98	1,000	12,000	4,000	3,000
61	Liaqat ali shah w/o mahboob ali shah	Bus Adda	1,800	2,300	27,600	20,000	17,700
62	Abdul Majeed jatak	Tehsil Road	330	1,000	12,000	5,000	4,000
63	Abdul Majeed jatak	Tehsil Road	330	1,000	12,000	5,000	4,000
64	Abdul Majeed jatak	Tehsil Road	330	1,000	12,000	5,000	4,000
65	Abdul Majeed jatak	Tehsil Road	330	1,000	12,000	5,000	4,000
66	Abdul Majeed jatak	Tehsil Road	330	1,000	12,000	5,000	4,000
67	Abdul Majeed jatak	Tehsil Road	330	1,000	12,000	5,000	4,000
Total :-					1,162,800	327,900	231,000

2- Municipal Committee, Dera Allah Yar

(Amount in Rs)

S.No	File No	Name of Allottee	Father Name	Monthly Rent	Proposed Rent	Situation
1	177	Gian Das	Sibha Mal	1,200	12,000	Quetta Road East Side
2	179	Molvi Abdul Ghani Hambhi	Abdul Majeed	1,200	12,000	Quetta Road East Side
3	180	Nand Lal	Baga Mal	1,200	12,000	Quetta Road East Side
4	181	Ghulam Ababs Mughal	Muhammad Zamran	1,200	12,000	Quetta Road East Side
5	105	Wiki Kumar	Partab Mal	1,200	12,000	Quetta Road East Side
6	58	Rizwan Ahmed Hambhi	Nizam Ud din	1,200	12,000	Quetta Road East Side
7	182	Fateh Chand	Topan Mal	1,200	12,000	Quetta Road East Side
8	183	Abdul Sattar Bahrani	Haji Kareem Bakhsh	1,200	12,000	Quetta Road East Side
9	184	Abdul Sattar Bahrani	Haji Kareem Bakhsh	1,200	12,000	Quetta Road East Side
10	185	Abdul Sattar Bahrani	Haji Kareem Bakhsh	1,200	12,000	Quetta Road East Side
11	186	Abdul Waqas	Muhammad Tariq Jat	1,200	12,000	Quetta Road East Side
12	187	Muhammad Tariq	Fazal Muhamamd Jat	1,200	12,000	Quetta Road East Side
13	188	Muhammad Tariq	Fazal Muhamamd Jat	1,200	12,000	Quetta Road East Side
14	189	Muhammad Tariq	Fazal Muhamamd Jat	1,200	12,000	Quetta Road East Side
15	48	Ameet Kumar	Kishan Mal	1,800	15,000	Quetta Road East Side
16	190	Abdul Haq Marri	Dad Muhammad	1,800	15,000	Quetta Road East Side
17	103	Ghaffar Ahmed Rind	Gull Muhammad	1,800	15,000	Quetta Road East Side
18	49	Mahesh	Arjan Das Hindu	1,800	15,000	Quetta Road East Side
19	96	Elahi Bakhsh Abro	Ghulam Haider	1,800	15,000	Quetta Road East Side
20	191	Abdul Haq Marri	Dad Muhammad	1,800	15,000	Quetta Road East Side
21	192	Fida Hussain Khosa	Haji Abdul Wahid	1,200	12,000	Quetta Road East Side
22	50	Ali Gohar Khokhar	Punhal Khan	1,200	12,000	Quetta Road East Side
23	51	inayatullah Jatoi	Abdullah	1,200	12,000	Quetta Road East Side

24	52	Hamza Khan Domki	Mor Khan	1,200	12,000	Quetta Road East Side
25	53	Munawar Ali Domki	Arbab Ali	1,200	12,000	Quetta Road East Side
26	44	Vinod Kumar	Lal Chand Hindu	1,200	12,000	Quetta Road East Side
27	193	Santosh Kumar	Lal Chand Hindu	1,200	12,000	Quetta Road East Side
28	194	Abdul Kareem Brohi	Haji Abdul Baqi	1,200	12,000	Quetta Road East Side
29	195	Kareem Bakhsh Brohi	Haji Abdul Baqi	1,200	12,000	Quetta Road East Side
30	196	Shaman Mal	Narain Das	1,200	12,000	Quetta Road East Side
31	197	Kishan Mal	Genda Mal	1,200	12,000	Quetta Road East Side
32	198	Wazir Ali Lashari	Ali Muhammad	1,200	12,000	Quetta Road East Side
33	130	Muhammad Yousuf Abro	Noor Muhammad	1,200	12,000	Quetta Road East Side
34	82	Santosh Kumar	Kishan Chand	1,200	12,000	Quetta Road East Side
35	199	Abdul Majeed Khosa	Abdul Khalil	1,200	12,000	Quetta Road East Side
36	200	Umar Hayat Bugti	Khawand Bakhsh	1,200	12,000	Quetta Road East Side
37	54	Mahesh	Arjan Das Hindu	1,300	12,000	Quetta Road East Side
38	35	Khalil Ahmed Mahar	Abdul Sattar	1,300	12,000	Quetta Road East Side
39	201	Abdul Ghaffar Khosa	Muhammad Mohsin	1,300	12,000	Quetta Road East Side
40	104	Shakal Khan Talani	Imam Bakhsh	1,300	12,000	Quetta Road East Side
41	104	Shakal Khan Talani	Imam Bakhsh	1,300	12,000	Quetta Road East Side
42	202	Mumtaz Ali Mangi	Abdul Wahid	1,300	12,000	Quetta Road East Side
43	56	Abdul Sallam Khosa	Abdul Ghaffar	1,300	12,000	Quetta Road East Side
44		Abdul Sallam Khosa	Abdul Ghaffar	1,300	12,000	Quetta Road East Side
45	203	Abdul Kareem Brohi	Haji Abdul Baqi	1,300	12,000	Quetta Road East Side
46	204	Abdul Kareem Brohi	Haji Abdul Baqi	1,300	12,000	Quetta Road East Side
47	205	Javed Iqbal Bahrani	Badal	1,300	12,000	Quetta Road East Side

48	206	Muhammad Bakhsh Khosa	Chakar Khan	1,300	12,000	Quetta Road East Side
49	207	Zahoor Ahmed Khosa	Abdul Wahid	1,300	12,000	Quetta Road East Side
50	208	Muhammad Younis Khosa	Muhammad Siddique	1,300	12,000	Quetta Road East Side
51	57	Zahoor Ahmed Khosa	Abdul Wahid	1,300	12,000	Quetta Road East Side
52	124	Manzoor Ahmed Khosa	Abdul Wahid	1,300	12,000	Quetta Road East Side
53	125	Fida Hussain Khosa	Haji Abdul Wahid	1,300	12,000	Quetta Road East Side
54	109	Hakim Ali Laghari		5,500	15,000	Quetta Road East Side
55	109	Hakim Ali Laghari		5,500	15,000	Quetta Road East Side
56	210	Muhammad Khan Lashari		5,700	15,000	Quetta Road East Side
57	126	Zahoor Ahmed Khosa comrade		1,200	12,000	Quetta Road East Side
58	126	Zahoor Ahmed Khosa comrade		1,200	12,000	Quetta Road East Side
59	178	Abdul Nabi Gola	Abdul Ghani	1,200	12,000	Quetta Road East Side
60	78	Haji Abdul Rehman Abro	Abdul Majeed	1,200	12,000	Quetta Road East Side
61	211	Sajida Batool	Manwar Hussain	1,000	12,000	Quetta Road East Side
62	212	Javed Iqbal Khilji	Muhammad Younis	1,000	12,000	Quetta Road East Side
63	213	Zafarullah Gola	Ghulam Hussain	1,000	12,000	Quetta Road East Side
64	131	Muhammad Mureed Buledi	Ghulam Qasim	1,300	12,000	Quetta Road East Side
65	60	Zeeshan Ali Mengal	Liaqat Ali	1,800	15,000	Quetta Road East Side
66	214	Amanullah Jatoi	Abdullah	1,800	15,000	Sohbat Pur Road
67	215	Asadullah Soomro	Muhammad Bakhsh	1,800	15,000	Sohbat Pur Road
68	216	Muhammad Bakhsh Soomro	Sahib Dino	1,800	15,000	Sohbat Pur Road
69	217	Haresh Kumar	Mahaish Lal	1,800	15,000	Sohbat Pur Road
70	218	Muhammad Tahir Umrani	Haji Nabi Bakhsh	1,800	15,000	Sohbat Pur Road
71	219	Abdullah Ghunio	Muhammad Umar	1,800	15,000	Sohbat Pur Road

72	220	Gul Hassan Chana	Allah Rakhia	1,800	15,000	Sohbat Pur Road
73	221	Khamisa Khan Khosa	Abdul Majeed	1,800	15,000	Sohbat Pur Road
74	222	Pirzada Bugti	Pir Jan	1,800	15,000	Sohbat Pur Road
75	69	Rasool Bakhsh Gola	Juma Khan	1,800	15,000	Sohbat Pur Road
76	223	Abdul Ghafoor Kandrani	Ghulam	1,800	15,000	Sohbat Pur Road
77	132	Ghulam Sarwar Gola	Yar Muhammad	1,800	15,000	Sohbat Pur Road
78	133	Irshad Ali	Muhammad Ismael	1,800	15,000	Sohbat Pur Road
79	224	Amanullah Ghunio	Rasool Bakhsh	1,800	15,000	Sohbat Pur Road
80	225	Yar Muhammad Abro	Abdul Kareem	1,800	15,000	Sohbat Pur Road
81	226	Abdul Jabbar Mahar		1,800	15,000	Sohbat Pur Road
82	227	Abdul Qadir Mahar		1,800	15,000	Sohbat Pur Road
83	80	Shahid Ali Kanhia	Amanullah	1,800	15,000	Sohbat Pur Road
84	228	Nirmal Das	Chaila Ram	1,800	15,000	Sohbat Pur Road
85	229	Abdul Ghafoor Jatoi	Noor ud din	1,800	15,000	Sohbat Pur Road
86	230	Muhammad Anwar Abro	Abdul Rehman	1,800	15,000	Sohbat Pur Road
87	231	Hazar Khan Khosa	Shakal Khan	1,800	15,000	Sohbat Pur Road
88	70	Javed Iqbal Khilji	Muhammad Younis	1,000	12,000	Tehsil Road
89	232	Abdul Majeed Khilji	Muhammad Ibrahim	1,000	12,000	Tehsil Road
90	233	Darehan Bugti		1,200	12,000	Tehsil Road
91	79	Darehan Bugti		1,200	12,000	Tehsil Road
92	234	Mst: Lal Khatoon	Khair Muhammad	1,000	12,000	Sabzi Market
93	235	Aila Mal	Shama Mal	1,000	12,000	Sabzi Market
94	236	Namoo Mal	Shama Mal	1,000	12,000	Sabzi Market
95	129	Khalil Ahmed Khilji	Muhammad Ibrahim	1,000	12,000	Sabzi Market
96	237	Haji Abdul Rehman Abro	Abdul Majeed	1,000	12,000	Sabzi Market
97	238	Shahmir Bhati	Shafi Muhammad	1,000	12,000	Purana Bus Adda
98	239	Shahmir Bhati	Shafi Muhammad	1,000	12,000	Purana Bus Adda
99	240	Allah Rakhia Jatoi	Muhamamd Siddiq	1,200	12,000	Purana Bus Adda

100	84	Khanzada Bugti	Pir Jan	1,200	12,000	Purana Bus Adda
101	241	Ubaidullah Bugti	Muhammad Ismael	1,200	12,000	Purana Bus Adda
102	64	Abdul Ghaffar Bugti	Mehar Ali	1,200	12,000	Purana Bus Adda
103	64	Abdul Ghaffar Bugti	Mehar Ali	1,200	12,000	Purana Bus Adda
104	242	Farooq Ahmed Kangia	Amanullah	1,200	12,000	Purana Bus Adda
105	243	Usama Ali Bhati	Ghulam Mustafa	1,200	12,000	Purana Bus Adda
106	134	Haji Naseer Khan Khosa		1,200	12,000	Purana Bus Adda
107	13	Haji Naseer Khan Khosa		1,200	12,000	Purana Bus Adda
108	136	Muhammad Kaleem Khosa	Ameer Bakhsh	1,200	12,000	Purana Bus Adda
109	244	Ghulam Mustafa Bhati	Gul Muhammad	1,200	12,000	Purana Bus Adda
110	65	Zulfiqar		1,000	12,000	Purana Bus Adda
111	63	Janib Nal Oadh	Chhalu Mal	1,000	12,000	Purana Bus Adda
112	137	Gulam Qasim Buledi	Shafi Muhammad	1,000	12,000	Purana Bus Adda
113	138	Ghulam ud din Buledi	Ghulam Qasim	1,000	12,000	Purana Bus Adda
114	245	Ghulam Sarwar Brohi	Habibullah	1,000	12,000	Purana Bus Adda
115	99	Shah Bakhsh Bugti	Noor Muhammad	1,000	12,000	Purana Bus Adda
116	62	Qutub ud din Gola	Muhammad Raheem	1,000	12,000	Purana Bus Adda
117	246	Allah Dina Gola	Dilawar Khan	1,000	12,000	Purana Bus Adda
118	247	Bashir Ahmed Muhammad Hasni		1,000	12,000	Purana Bus Adda
119	248	Khalil Ahmed Khilji	Muhammad Ibrahim	1,000	12,000	Purana Bus Adda
120	249	Abdul Majeed Hasni		1,000	12,000	Purana Bus Adda
121	61	Mehboob Ali Khosa	Sawali Khan	1,000	12,000	Purana Bus Adda
122	139	Roshan Ali Bhati	Muhammad Ismael	1,000	12,000	Purana Bus Adda

123	140	Ghulam Sarwar Gola	Yar Muhammad	1,000	12,000	Purana Bus Adda
124	250	Giyan Chand	Sobha Mal	1,000	12,000	Purana Bus Adda
125	141	Molvi Abdul Ghani Hambhi	Abdul Nabi	1,000	12,000	Purana Bus Adda
126	59	Nand Lal	Baga Mal	1,000	12,000	Purana Bus Adda
127	251	Ghulam Ababs Mughal	Zamran	1,000	12,000	Purana Bus Adda
128	142	Ghulam Sabir Khosa		1,300	12,000	Purana Bus Adda
129	81	Rasool Bakhsh Jatoi	Muhamamd Siddiq	1,200	12,000	Purana Bus Adda
130	143	Ghulam ud din Buledi	Muhammd Qasim	1,000	12,000	Purana Bus Adda
131	144	Ghula Qasim Buledi	Shafi Muhammad	1,000	12,000	Purana Bus Adda
132	145	Muhammad Mureed Buledi	Ghulam Qasim	1,000	12,000	Purana Bus Adda
133	252	Muhammad Ayoub Khosa	Fakir Muhammad	1,200	12,000	New Bus Adda
134	146	Abdul Rehman Unar		1,200	12,000	New Bus Adda
135	67	Haji Muhammad Yousuf Abro	Noor Muhammad	1,200	12,000	New Bus Adda
136	147	Ghulam Rasool Abro	Ghulam Hussain	1,200	12,000	New Bus Adda
137	96	Muhammad Saleem Abro	Ghulam Rasool	1,200	12,000	New Bus Adda
138	148	Ali Gul Bahrani		1,200	12,000	New Bus Adda
139	94	Sanaullah Khosa	Muhammad Akbar	1,800	15,000	New Bus Adda
140	66	Shahnawz Khosa	Mir Muhammad	1,800	15,000	New Bus Adda
141	279	Shahnawz Khosa	Mir Muhammad	500	5,000	New Bus Adda
142	253	Amanullah Kangia	Rasool Bakhsh	1,800	15,000	New Bus Adda
143	254	Mujahid Ali Kangia	Amanullah	1,800	15,000	New Bus Adda
144	255	Muhammad Yaqoob Chachar		1,800	15,000	New Bus Adda
145	149	Gul Hassan Bugti	Gul Muhammad	1,800	12,000	New Bus Adda
146	72	Ali Hassan Rind	Sewa Khan	1,000	12,000	New Bus Adda
147	150	Khuda Dad Rind	Ghous Bakhsh	1,000	12,000	New Bus Adda

148	75	Azizullah Bhangar	Gul Muhammad	1,000	12,000	New Bus Adda
149	256	Muhammad Ismael		1,000	12,000	New Bus Adda
150	257	Muhammad Akbar Hijwani	Abdul Rehman	1,000	12,000	New Bus Adda
151	258	Abdul Malik Hijwani	Abdul Rehman	1,000	12,000	New Bus Adda
152	74	Abdul Aziz Muhammad Hasni	Pir Bakhsh	1,000	12,000	New Bus Adda
153	71	Qaisar Ali	Barkat Ali Lashari	1,000	12,000	New Bus Adda
154	259	Muhammad Akbar Hijwani	Abdul Rehman	1,000	12,000	New Bus Adda
155	260	Muhammad Azeem Bhangar		1,000	12,000	New Bus Adda
156	68	Ali Murad Bugti	Jamali Khan	1,000	12,000	New Bus Adda
157	151	Abdul Sattar Bhangar	Dangla Khan	1,000	12,000	New Bus Adda
158	73	Abdul Wahab Rind	Gul Muhammad	1,000	12,000	New Bus Adda
159	47	Muhammad Nawaz/ Muhammad Umar		1,200	12,000	New Anaj Mandi
160	261	Irshah Ali Unar	Muhammad Ismael	1,000	12,000	New Anaj Mandi
161	97	Mangat Ram	Gobind Ram	2,300	15,000	New Anaj Mandi
162	127	Santosh Kumar	Lal Chand Hindu	2,300	15,000	New Anaj Mandi
163	93	Ghulam Sarwar Jhokrani		2,300	15,000	New Anaj Mandi
164	43	Shankar Lal	Ranjho Mal	2,300	15,000	New Anaj Mandi
165	152	Juma Khan Bugti	Nabi Dad	2,300	15,000	New Anaj Mandi
166	128	Santosh Kumar	Lal Chand Hindu	2,300	15,000	New Anaj Mandi
167	53	Munawar Ali Domki	Arbab Ali	2,300	15,000	New Anaj Mandi
168	52	Hamza Khan Domki	Mor Khan	2,300	15,000	New Anaj Mandi
169	176	Muhammad Anwar	Haji Abdul Rehman Abro	1,000	12,000	Block-A New Anaj Mandi
170	175	Abdul Ghafoor	Noor ud din Jatoi	1,000	12,000	Block-A New Anaj Mandi
171	170	Yar Muhammad	Abdul Kareem Abro	1,000	12,000	Block-A New Anaj Mandi

172	76	Ghulam Hussain	Muhamamd Bachal Sipir	1,000	12,000	Block-A New Anaj Mandi
173	76	Ghulam Hussain	Muhamamd Bachal Sipir	1,000	12,000	Block-A New Anaj Mandi
174	76	Ghulam Hussain	Muhamamd Bachal Sipir	1,000	12,000	Block-A New Anaj Mandi
175	76	Ghulam Hussain	Muhamamd Bachal Sipir	1,000	12,000	Block-A New Anaj Mandi
176	274	Qazi Khan	Horan Khan Rind	1,000	12,000	Block-A New Anaj Mandi
177	153	Khalil Ahmed	Abdul Sattar Mahar	1,000	12,000	Block-B New Anaj Mandi
178	121	Abdul Ghaffar	Muhammad Hassan Khosa	1,000	12,000	Block-B New Anaj Mandi
179	104	Shakal Khan Talani		1,000	12,000	Block-B New Anaj Mandi
180	104	Shakal Khan Talani		1,000	12,000	Block-B New Anaj Mandi
181	155	Mumtaz Ali	Wahid Bakhsh Mangi	1,000	12,000	Block-B New Anaj Mandi
182	156	Mumtaz Ali	Wahid Bakhsh Mangi	1,000	12,000	Block-B New Anaj Mandi
183	157	Mumtaz Ali	Wahid Bakhsh Mangi	1,000	12,000	Block-B New Anaj Mandi
184	158	Abdul Kareem	Muhammad Ali Langove	1,000	12,000	Block-B New Anaj Mandi
185	159	Abdul Kareem	Muhammad Ali Langove	1,000	12,000	Block-B New Anaj Mandi
186	160	Javed Iqbal	Badal Bahrani	1,000	12,000	Block-B New Anaj Mandi
187	120	Muhammad Younis	Muhammad Siddique Khosa	1,000	12,000	Block-B New Anaj Mandi
188	85	Zahoor Ahmed	Abdul Wahid Khosa	1,000	12,000	Block-B New Anaj Mandi
189	122	Abdul Hayee	Abdul Ghffar Khosa	1,000	12,000	Block-B New Anaj Mandi
190	109	Manzoor Ahmed	Abdul Wahid Khosa	1,000	12,000	Block-B New Anaj Mandi

191	110	Manzoor Ahmed	Abdul Wahid Khosa	1,000	12,000	Block-B New Anaj Mandi
192	111	Manzoor Ahmed	Abdul Wahid Khosa	1,000	12,000	Block-B New Anaj Mandi
193	118	Muhammad Younis	Muhammad Siddique Khosa	1,000	12,000	Block-B New Anaj Mandi
194	119	Muhammad Younis	Muhammad Siddique Khosa	1,000	12,000	Block-B New Anaj Mandi
195	112	Manzoor Ahmed	Abdul Wahid Khosa	1,000	12,000	Block-B New Anaj Mandi
196	113	Manzoor Ahmed	Abdul Wahid Khosa	1,000	12,000	Block-B New Anaj Mandi
197	114	Manzoor Ahmed	Abdul Wahid Khosa	1,000	12,000	Block-B New Anaj Mandi
198	115	Manzoor Ahmed	Abdul Wahid Khosa	1,000	12,000	Block-B New Anaj Mandi
199	116	Manzoor Ahmed	Abdul Wahid Khosa	1,000	12,000	Block-B New Anaj Mandi
200	117	Manzoor Ahmed	Abdul Wahid Khosa	1,000	12,000	Block-B New Anaj Mandi
201	275	Muhammad Murad	Muhammad Khan Sumalani	1,000	12,000	Block-B New Anaj Mandi
202	276	Muhammad Ramzan	Muhammad Khan Sumalani	1,000	12,000	Block-B New Anaj Mandi
203	277	Haresh Lal	Ramesh Lal	1,000	12,000	Block-B New Anaj Mandi
204	278	Haresh Lal	Ramesh Lal	1,000	12,000	Block-B New Anaj Mandi
205	41	Mumtaz Ali	Wahid Bakhsh Mangi	1,000	12,000	Block-C New Anaj Mandi
206	265	Mumtaz Ali	Wahid Bakhsh Mangi	1,000	12,000	Block-C New Anaj Mandi
207	266	Mumtaz Ali	Wahid Bakhsh Mangi	1,000	12,000	Block-C New Anaj Mandi
208	267	Mumtaz Ali	Wahid Bakhsh Mangi	1,000	12,000	Block-C New Anaj Mandi
209	268	Mumtaz Ali	Wahid Bakhsh Mangi	1,000	12,000	Block-C New Anaj Mandi

210	269	Mumtaz Ali	Wahid Mangi Bakhsh	1,000	12,000	Block-C New Anaj Mandi
211	270	Mumtaz Ali	Wahid Mangi Bakhsh	1,000	12,000	Block-C New Anaj Mandi
212	271	Mumtaz Ali	Wahid Mangi Bakhsh	1,000	12,000	Block-C New Anaj Mandi
213	272	Mumtaz Ali	Wahid Mangi Bakhsh	1,000	12,000	Block-C New Anaj Mandi
214	273	Mumtaz Ali	Wahid Mangi Bakhsh	1,000	12,000	Block-C New Anaj Mandi
215	77	Deen Muhammad (Disable)	Dad Muhammad	1,000	12,000	Block-C New Anaj Mandi
216	262	Asadullah	Muhammad Bakhsh Soomro	1,000	12,000	Block-C New Anaj Mandi
217	263	Muhammad Bakhsh	Sahib Dino Soomro	1,000	12,000	Block-C New Anaj Mandi
218	264	Muhammad Bakhsh	Sahib Dino Soomro	1,000	12,000	Block-C New Anaj Mandi
219	165	Gul Hassam	Allah Chana Rakhia	1,000	12,000	Block-C New Anaj Mandi
220	123	Rasool Bakhsh	Juma Khan Gola	1,000	12,000	Block-C New Anaj Mandi
Monthly Rent				288,300	2,768,000	
Yearly Rent				3,459,600	33,216,000	

3- Municipal Committee, Bhag Rupees)

(Amount in

S. No	Name of tenants	Location	Monthly Rent	Annual Rent	Proposed Monthly Rent	Proposed Annual Rent	Difference
1	Madan Das	Front	1,760	21,120	10,000	120,000	98,880
2	Hans Siraj	Front	1,760	21,120	10,000	120,000	98,880
3	Babo Raam	Front	1,760	21,120	10,000	120,000	98,880
4	Ramo Mal	Front	1,760	21,120	10,000	120,000	98,880
5	Haji Dur Muhammad	Market	550	6,600	8,000	96,000	89,400
6	Rahim Bux	Market	550	6,600	8,000	96,000	89,400
7	Juma Khan	Market	550	6,600	8,000	96,000	89,400
8	Ghulam Mustafa	Market	550	6,600	8,000	96,000	89,400

S. No	Name of tenants	Location	Monthly Rent	Annual Rent	Proposed Monthly Rent	Proposed Annual Rent	Difference
9	Qaim Din	Market	550	6,600	8,000	96,000	89,400
10	Khuda Bux	Market	550	6,600	8,000	96,000	89,400
11	Yar Muhammad	Market	550	6,600	8,000	96,000	89,400
12	Ghulam Mustafa	Market	550	6,600	8,000	96,000	89,400
13	Mst Sado	Market	550	6,600	8,000	96,000	89,400
14	Babo Ali	Market	550	6,600	8,000	96,000	89,400
15	Muhammad Bux	Market	550	6,600	8,000	96,000	89,400
16	Cheter Mal	Market	550	6,600	8,000	96,000	89,400
17	Rasoom Bux	Market	550	6,600	8,000	96,000	89,400
18	Sagar Kumar	Market	550	6,600	8,000	96,000	89,400
Total:				176,880	152,000	1,824,000	1,647,120

4- Municipal Committee, Killa Saifullah

(Amount in Rs)

S. No	Name of tenant	Monthly rent	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
		B	D	E	F	(F-D)
Shops						
1	Paind Khan S/O Jan Mohammad	1,000	12,000	5,000	60,000	48,000
2	Azizullah S/O M. Ayub	1,000	12,000	5,000	60,000	48,000
3	Abdul Ghani S/O M. Wali	1,000	12,000	5,000	60,000	48,000
4	M.Sadiq S/O Abdullah	1,000	12,000	5,000	60,000	48,000
5	M.Sadiq S/O Abdullah	1,000	12,000	5,000	60,000	48,000
6	Abdul Rehman S/O Abdul Khaliq	1,000	12,000	5,000	60,000	48,000
7	Abdullah S/O Abdul Haq	1,000	12,000	5,000	60,000	48,000
8	Abdul Malik S/O M.Saleem	1,000	12,000	5,000	60,000	48,000

S. No	Name of tenant	Monthly rent	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
9	Sahdi Khan S/O Ramzan	1,000	12,000	5,000	60,000	48,000
10	Abdullah S/O Tajo	1,000	12,000	5,000	60,000	48,000
11	Abdul Majeed S/O M.Sadiq	1,000	12,000	5,000	60,000	48,000
12	Sherjan S/O Ghulam Haider	1,000	12,000	5,000	60,000	48,000
13	Ehsanullah S/O Sultan	1,000	12,000	5,000	60,000	48,000
14	Abdul Shakoor S/O M. Essa	1,000	12,000	5,000	60,000	48,000
15	Rehman S/O Lal Mohammad	1,000	12,000	5,000	60,000	48,000
16	Noor-u-Din S/O Noor M	1,000	12,000	5,000	60,000	48,000
17	Nasir Khan S/O Jalal Khan	1,000	12,000	5,000	60,000	48,000
18	Shams-u-Din S/O Abdullah Jan	1,000	12,000	5,000	60,000	48,000
19	Saeedullah S/O Abdullah Khan	1,000	12,000	5,000	60,000	48,000
20	Fareeullah S/O Shadi Khan	1,000	12,000	5,000	60,000	48,000
21	Fareedullah S/O Rehmtan	1,000	12,000	5,000	60,000	48,000
22	Abdul Razaq S/O Lal Khan	1,000	12,000	5,000	60,000	48,000
23	Rozudin S/O Abdullah Khan	1,000	12,000	5,000	60,000	48,000
24	Akber Khan S/O Mehrab Khan	1,000	12,000	5,000	60,000	48,000
25	Sir Buland Khan S/O Noorullah	1,000	12,000	5,000	60,000	48,000
26	Dost Mohammad S/O Akhter	1,000	12,000	5,000	60,000	48,000

S. No	Name of tenant	Monthly rent	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
27	Hameedullah S/O Amanullah	1,000	12,000	5,000	60,000	48,000
28	Kala Khan S/O Mohammad Amin	1,000	12,000	5,000	60,000	48,000
29	Faizullah S/O Mula Rozay	1,000	12,000	5,000	60,000	48,000
30	Abdul Baqi S/O Multan	1,000	12,000	5,000	60,000	48,000
31	Habibullah S/O Haji Ahmed	1,000	12,000	5,000	60,000	48,000
32	Manzoor Ahmed S/O Aslam	1,000	12,000	5,000	60,000	48,000
33	Shakeel Ahmed S/O Bashir Ahmd	1,000	12,000	5,000	60,000	48,000
34	Abdul Aziz S/O Nazeer Khan	1,000	12,000	5,000	60,000	48,000
35	Mohammad Amin S/O Baqi Dad	1,000	12,000	5,000	60,000	48,000
36	Amanullah S/O Mula Rozay	1,000	12,000	5,000	60,000	48,000
37	Mohammad Hashim S/O Akhter	1,000	12,000	5,000	60,000	48,000
38	M. Ali S/O Abdul baqi	1,000	12,000	5,000	60,000	48,000
39	Abdul Nafeh S/O Abdul Ahad	1,000	12,000	5,000	60,000	48,000
40	Azizullah S/O Rahim Khan	1,000	12,000	5,000	60,000	48,000
41	Abdul Hakim S/O Fazal Karim	1,000	12,000	5,000	60,000	48,000
42	Abdul Mateen S/O Abdul Karim	1,000	12,000	5,000	60,000	48,000
43	M.Umar S/O Noor Mohammad	1,000	12,000	5,000	60,000	48,000
44	Rahim Khan S/O Ghazi Khan	1,000	12,000	5,000	60,000	48,000

S. No	Name of tenant	Monthly rent	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
45	Mohabat Khan S/O Jan M	1,000	12,000	5,000	60,000	48,000
46	Abdul Ahad S/O Faiz Mohammad	1,000	12,000	5,000	60,000	48,000
47	Pandai S/O Juma Khan	1,000	12,000	5,000	60,000	48,000
48	Amanullah S/O Abdul Wadood	1,000	12,000	5,000	60,000	48,000
49	Sada M S/O Abdul Hameed	1,000	12,000	5,000	60,000	48,000
50	M. Rafiq S/O Sadraudin	1,000	12,000	5,000	60,000	48,000
51	Abdul Satar S/O Abdul Kabir	1,000	12,000	5,000	60,000	48,000
52	Abdul Mateen S/O Abdul Haq	1,000	12,000	5,000	60,000	48,000
53	Jan Mohammad S/O Akhter	1,000	12,000	5,000	60,000	48,000
54	M. Ayub S/O Ameer Mohammad	1,000	12,000	5,000	60,000	48,000
55	Kamaldin S/O M. Hasim	1,000	12,000	5,000	60,000	48,000
56	Habi Khan S/O Bashir Ahmed	1,000	12,000	5,000	60,000	48,000
57	Abdul Khaliq S/O Abdullah	1,000	12,000	5,000	60,000	48,000
58	Atta Mohammad S/O Syed	1,000	12,000	5,000	60,000	48,000
59	Ehsanullah S/O M. Kareem	1,000	12,000	5,000	60,000	48,000
60	Mehrullah S/O Abdul Jabar	1,000	12,000	5,000	60,000	48,000
61	Moulvi Abdul Raouf	1,000	12,000	5,000	60,000	48,000
62	M. Shafi S/O Shah Mohammad	1,000	12,000	5,000	60,000	48,000

S. No	Name of tenant	Monthly rent	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
63	Sher Zaman S/O Nizamudin	1,000	12,000	5,000	60,000	48,000
64	Mehboob S/O Taymoor Shah	1,000	12,000	5,000	60,000	48,000
65	Akhter S/O Paind Khan	1,000	12,000	5,000	60,000	48,000
66	Khair M S/O Khuda-e-dad	1,000	12,000	5,000	60,000	48,000
67	Habibullah S/O Abdul Ali	1,000	12,000	5,000	60,000	48,000
68	Abdul Haleem S/O Khanan	1,000	12,000	5,000	60,000	48,000
69	M. Naseer S/O Ekhlas	1,000	12,000	5,000	60,000	48,000
70	Abdul Satar S/O Noorudin	1,000	12,000	5,000	60,000	48,000
71	Nasrullah S/O Abdul Jabar	1,000	12,000	5,000	60,000	48,000
72	Nasrullah S/O Abdul Jabar	1,000	12,000	5,000	60,000	48,000
73	M. Amin S/O Mehr Gul	1,000	12,000	5,000	60,000	48,000
74	Sadiq S/O Abdullah	1,000	12,000	5,000	60,000	48,000
75	Mudasir S/O Rehmatullah	1,000	12,000	5,000	60,000	48,000
76	Sharaf-u-Din S/O Bakht Noor	1,000	12,000	5,000	60,000	48,000
77	Saleem S/O Abdullah	1,000	12,000	5,000	60,000	48,000
78	Sadiq S/O Rehmatullah	1,000	12,000	5,000	60,000	48,000
79	Abdul Khaliq S/O Raziq	1,000	12,000	5,000	60,000	48,000
80	Abdul Baqi S/O Abdul Raizq	1,000	12,000	5,000	60,000	48,000
81	Naseebullah S/O Obaidullah	1,000	12,000	5,000	60,000	48,000

S. No	Name of tenant	Monthly rent	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
82	Ali Khan S/O Hassan Khan	1,000	12,000	5,000	60,000	48,000
83	Ali Khan S/O Hassan Khan	1,000	12,000	5,000	60,000	48,000
84	Wahab S/O Lalhan	1,000	12,000	5,000	60,000	48,000
85	Bismillah S/O Abdul Kareem	1,000	12,000	5,000	60,000	48,000
86	M.Asalam S/O Khuda-e-dost	1,000	12,000	5,000	60,000	48,000
87	Moulvi Akber	1,000	12,000	5,000	60,000	48,000
88	Moulvi Abdul Haleem	1,000	12,000	5,000	60,000	48,000
89	Moulvi Abdul Khaliq	1,000	12,000	5,000	60,000	48,000
90	Moulvi Ghulam Mohammad	1,000	12,000	5,000	60,000	48,000
91	Moulvi Musa Jan	1,000	12,000	5,000	60,000	48,000
92	Moulvi Shams-ul-Haq	1,000	12,000	5,000	60,000	48,000
93	Moulvi Roohullah	1,000	12,000	5,000	60,000	48,000
94	Kamaldin	1,000	12,000	5,000	60,000	48,000
95	Siraj-u-Din	1,000	12,000	5,000	60,000	48,000
96	Shams-u-Din	1,000	12,000	5,000	60,000	48,000
97	Haji Toor	1,000	12,000	5,000	60,000	48,000
98	Nizam-u-Din	1,000	12,000	5,000	60,000	48,000
Total:		98,000	1,176,000	490,000	5,880,000	94,704,000

MC Bela

(Amount in

Rs)

S No	Name of Tenant	Present Rent	Yearly Rent	Market Rate	Proposed rent Per Annum	Loss
1	Abdul Kareem s/o Haji Umer	130	1,560	5,000	60,000	58,440
2	Abdul Kareem s/o Haji Umer	130	1,560	5,000	60,000	58,440
3	Abdul Shakoor s/o Abdul Satar	130	1,560	5,000	60,000	58,440
4	Mohammad Ismaiel s/o Kora Khan	130	1,560	5,000	60,000	58,440

S No	Name of Tenant	Present Rent	Yearly Rent	Market Rate	Proposed rent Per Annum	Loss
5	Mohammad Ibrahim s/o Mohammad Siddique	130	1,560	5,000	60,000	58,440
6	Tejo Mall	130	1,560	5,000	60,000	58,440
7	Abdul Razaq s/o Mohammad Moosa	130	1,560	5,000	60,000	58,440
8	Mohammad Umer s/o Soomar	170	2,040	5,000	60,000	57,960
9	Mohammad Ismail s/o Abdullah	170	2,040	5,000	60,000	57,960
10	Shadi Khan s/o Rahim Bakhsh	170	2,040	5,000	60,000	57,960
11	Mulla Adam s/o Faiz Mohammad	170	2,040	5,000	60,000	57,960
12	Ghulam Mohammad s/o Essa	170	2,040	5,000	60,000	57,960
13	Abdul Rehman s/o Haji Yaqoob	170	2,040	5,000	60,000	57,960
14	Wazeer Ahmed s/o Haji Hari	170	2,040	5,000	60,000	57,960
15	Khuda Bakhsh s/o Darmal	170	2,040	5,000	60,000	57,960
16	Gull Mohammad s/o Muzna	170	2,040	5,000	60,000	57,960
17	Sher Mohammad s/o Yaqoob	170	2,040	5,000	60,000	57,960
18	Abdul Qadir s/o Gulli	170	2,040	5,000	60,000	57,960
19	Ali Mohammad s/o Raheem Baksh	170	2,040	5,000	60,000	57,960
20	Mohammad Azam s/o Ahmed	170	2,040	5,000	60,000	57,960
21	Ali Mohammad s/o Jaffar	170	2,040	5,000	60,000	57,960
22	Allah Bachaya s/o Haji Gulam Mohammad	170	2,040	5,000	60,000	57,960
23	Sher Mohammad s/o Zakariya	170	2,040	5,000	60,000	57,960
24	AzimUllah s/o Saleh Mohammad	170	2,040	5,000	60,000	57,960
25	Allah Dinna s/o Mohammad Yaqoob	170	2,040	5,000	60,000	57,960
26	Abdul Majeed s/o Mohammad Ramzan	170	2,040	5,000	60,000	57,960
27	Abdul Majeed s/o Mohammad Ramzan	400	4,800	5,000	60,000	55,200
28	Zafar Makhdomi s/o Shakoor Ali	400	4,800	5,000	60,000	55,200
29	Azimullah s/o Allah Bachaya	400	4,800	5,000	60,000	55,200
30	Abdul Rasheed s/o Kareem Baksh	350	4,200	5,000	60,000	55,800
31	Mohammad Younas s/o Mohammad	270	3,240	5,000	60,000	56,760
32	Ghulam Rasool s/o ZainulAbidin	270	3,240	5,000	60,000	56,760

S No	Name of Tenant	Present Rent	Yearly Rent	Market Rate	Proposed rent Per Annum	Loss
33	Ghulam Murtaza s/o Basheer Ahmed	700	8,400	5,000	60,000	51,600
34	Javed Hameed s/o Abdul Hameed	700	8,400	5,000	60,000	51,600
35	GhulamUllah s/o Mohammad Umar	400	4,800	5,000	60,000	55,200
36	Haji Abdul Samad s/o Mohammad Yousaf	400	4,800	5,000	60,000	55,200
37	Mohammad Azeem s/o Wali Mohammad	400	4,800	5,000	60,000	55,200
38	Abdul Wahid s/o Faiz Mohammad	400	4,800	5,000	60,000	55,200
39	Nasrullah s/o Saleh Mohammad	400	4,800	5,000	60,000	55,200
40	Abdul Majeed s/o Mohammad Ramzan	900	10,800	5,000	60,000	49,200
41	Abdul Majeed s/o Mohammad Ramzan	180	2,160	5,000	60,000	57,840
42	Mohammad Hayat s/o Abdul Majeed	400	4,800	5,000	60,000	55,200
43	Abdul Hameed s/o Bilal	400	4,800	5,000	60,000	55,200
44	Om Lal s/o Roop Chand	400	4,800	5,000	60,000	55,200
45	Mohammad Faheem s/o Illahi Baksh	700	8,400	5,000	60,000	51,600
46	Mohammad Faheem s/o Illahi Baksh	500	6,000	5,000	60,000	54,000
47	Mohammad Bachal s/o Mohammad Qasim	1,200	14,400	5,000	60,000	45,600
48	Ghulam Mohammad s/o Ali Mohammad	270	3,240	5,000	60,000	56,760
49	Mohammad Anwar s/o Mohammad Saleh	270	3,240	5,000	60,000	56,760
50	Mohammad Ashraf s/o Noor Mohammad	270	3,240	5,000	60,000	56,760
51	Mohammad Ashraf s/o Noor Mohammad	270	3,240	5,000	60,000	56,760
52	Mohammad Dawood s/o Abdul Hadi	700	8,400	5,000	60,000	51,600
53	Abdul Hameed s/o Mohammad Sabir	170	2,040	5,000	60,000	57,960
54	Qadir Baksh s/o Mohammad Umar	800	9,600	5,000	60,000	50,400
55	Abdul Khalid s/o Ali Mohammad	1,000	12,000	5,000	60,000	48,000
56	Wahid s/o Jumma Khan	800	9,600	5,000	60,000	50,400

S No	Name of Tenant	Present Rent	Yearly Rent	Market Rate	Proposed rent Per Annum	Loss
G. Total		18,860	226,320	280,000	3,360,000	3,133,680

6- Municipal Committee, Gaddani

(Amount

in Rs)

S. No	Name of Tenant	Present Rent	Yearly Rent	Market Rate	Proposed rent Per Annum	Loss
Shopping Plaza						
1	Washdil Essa	1,200	14,400	5,000	60,000	45,600
2	Washdil Essa	1,200	14,400	5,000	60,000	45,600
3	Kishan Chand	1,200	14,400	5,000	60,000	45,600
4	Tokal Baloch	1,200	14,400	5,000	60,000	45,600
5	Naku Ghulam Qadir	1,200	14,400	5,000	60,000	45,600
6	Saleem Alim Khan	1,200	14,400	5,000	60,000	45,600
7	Muhammad Hussain Angaria	1,200	14,400	5,000	60,000	45,600
8	Dilmurad	1,200	14,400	5,000	60,000	45,600
9	Muhammad Khalid	1,200	14,400	5,000	60,000	45,600
10	Muhammad Rahim	1,200	14,400	5,000	60,000	45,600
11	Amanullah	1,200	14,400	5,000	60,000	45,600
12	Tehseen Saleem	1,200	14,400	5,000	60,000	45,600
13	Ameer Baksh	1,200	14,400	5,000	60,000	45,600
14	Ameer Baksh	1,200	14,400	5,000	60,000	45,600
15	Muhammad Usman	1,200	14,400	5,000	60,000	45,600
16	Gulshan Kumar	1,200	14,400	5,000	60,000	45,600
17	Jan Muhammad	1,200	14,400	5,000	60,000	45,600
18	Mirza Malook	1,200	14,400	5,000	60,000	45,600
19	Lal Baksh	1,200	14,400	5,000	60,000	45,600
20	Sanauallah	1,200	14,400	5,000	60,000	45,600
Fish Market						0
1	Mehr Baksh	600	7,200	3,000	36,000	28,800
2	Qadir Baksh	600	7,200	3,000	36,000	28,800

3	Shakir	600	7,200	3,000	36,000	28,800
4	Rafiq	600	7,200	3,000	36,000	28,800
5	Elahi Baksh	600	7,200	3,000	36,000	28,800
6	Alam Khan	600	7,200	3,000	36,000	28,800
7	Noor Baksh Siapad	600	7,200	3,000	36,000	28,800
G. Total		28,200	338,400	121,000	1,452,000	1,113,600

7- Municipal Committee, Ziarat

(Amount in Rs)

Name of Tenant	Shop No.	Monthly Rent	Out-standing	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount (G-E)
A	B	C	D	E	F	G	H
Noor Khan s/o Abdul	1	20	8,455	225	10,000	120,000	119,775
Abdul Ghafar	2	20	8,075	225	10,000	120,000	119,775
M. Ramazan / Kabeer	3	20	8,455	225	10,000	120,000	119,775
Baz M. M. Kabeer	4	20	8,075	225	10,000	120,000	119,775
Babu Sultan M. s/o Mula Akhtar	5	20	8,455	225	10,000	120,000	119,775
Dilawar Khan Chandia	6	20	8,075	225	10,000	120,000	119,775
Abdul Manan s/o M. Hussain	7	20	8,455	225	10,000	120,000	119,775
Shah G. Murad Khan	8	20	7,695	225	10,000	120,000	119,775
H. M.Gul	9	20	8,455	225	10,000	120,000	119,775
Niaz M. Nasar	10	20	7,695	225	10,000	120,000	119,775
Abdul Malik	11	20	8,075	225	10,000	120,000	119,775
Abdul Majeed	12	20	8,075	225	10,000	120,000	119,775
Mula M. Azeem s/o Shah Muhammad	13	20	8,075	225	10,000	120,000	119,775
Rukun Ud Din	14	20	8,075	225	10,000	120,000	119,775
H. Abdul Kareem	15	20	8,455	225	10,000	120,000	119,775
H. Sahib Khan	16	20	9,215	225	10,000	120,000	119,775
M. Sadeeq S/o Gulistan	17	20	9,215	225	10,000	120,000	119,775

Name of Tenant	Shop No.	Monthly Rent	Out-standing	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount (G-E)
Malik Momin Khan	18	20	8,455	225	10,000	120,000	119,775
H. A.Kareem s/o Dur Rehan	19	20	8,075	225	10,000	120,000	119,775
Abdul Qayoom	20	20	8,455	225	10,000	120,000	119,775
Gulzar Khan	21	20	8,075	225	10,000	120,000	119,775
Malik Sher Zaman	22	20	8,455	225	10,000	120,000	119,775
Niaz Muhammad Temoorzai	23	20	8,455	225	10,000	120,000	119,775
Sarwar Khan s/o Samand Khan	24	20	8,075	225	10,000	120,000	119,775
Total			182,227	64,800	240,000	2,880,000	2,874,600

8- Municipal Committee, Kharan
(Amount in Rs)

S. No	NAME & FATHERS NAME/ALLOTEES	PRESENT RENT	Yearly Rent	Market Rate per month	Market Rate per Annum	Difference
1	Ali Bux	250	3,000	5,000	60,000	57,000
2	Muhammad Arif	250	3,000	5,000	60,000	57,000
3	Muhammad Ayub	250	3,000	5,000	60,000	57,000
4	Rajandar Kapoor	250	3,000	5,000	60,000	57,000
5	Haji Khudai Nazra	250	3,000	5,000	60,000	57,000
6	Muhammad Azeem	250	3,000	5,000	60,000	57,000
7	Muhammad Ashraf	250	3,000	5,000	60,000	57,000
8	Muhammad Ashraf	250	3,000	5,000	60,000	57,000
9	Abdul Kareem	250	3,000	5,000	60,000	57,000
10	Muhammad Wares	250	3,000	5,000	60,000	57,000
11	Muhammad Wares	250	3,000	5,000	60,000	57,000
12	Haji Munir Ahmed	250	3,000	5,000	60,000	57,000
13	Haji Moula Bux	250	3,000	5,000	60,000	57,000
14	Khalid Ahmed	250	3,000	5,000	60,000	57,000
15	Khalid Ahmed	250	3,000	5,000	60,000	57,000
16	Haji Ghulam Hussain	250	3,000	5,000	60,000	57,000
17	Haji Faqir Ahmed	250	3,000	5,000	60,000	57,000
18	Haji Attaullah	250	3,000	5,000	60,000	57,000

S. No	NAME & FATHERS NAME/ALLOTEES	PRESENT RENT	Yearly Rent	Market Rate per month	Market Rate per Annum	Difference
19	Muhammad Hashim	250	3,000	5,000	60,000	57,000
20	Haji Muhammad Sharif	300	3,600	5,000	60,000	56,400
21	Rahim Bux	300	3,600	5,000	60,000	56,400
22	Abdul Wahid	300	3,600	5,000	60,000	+56,400
23	Abdul Rauf	300	3,600	5,000	60,000	56,400
24	Muhammad Naseer	300	3,600	5,000	60,000	56,400
25	Sofi Khudai Dad	300	3,600	5,000	60,000	56,400
26	Abdul Malik	300	3,600	5,000	60,000	56,400
27	Agha Gul	300	3,600	5,000	60,000	56,400
28	Raz Muhammad	300	3,600	5,000	60,000	56,400
29	Naik Muhammad	300	3,600	5,000	60,000	56,400
30	Saifullah	300	3,600	5,000	60,000	56,400
31	Hasan Jan	300	3,600	5,000	60,000	56,400
Total:		8,350		155,000	1,860,000	1,759,800

8-

9- Municipal Committee, Dalbandin
(Rs)

(Amount in

S #	Name of Allottee	Nature of Property	Qty	Monthly Rent	Annually Rent (Qtyx Monthlyx 12)	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
1	Booking offices at Bus Terminal	Shops	7	3,000	252,000	5,000	420,000	168,000
2	Shops at Bus Terminal	Shop	5	6,000	360,000	8,000	480,000	120,000
3	Restaurant at Bus Terminal	Shop	1	12,000	144,000	20,000	240,000	96,000
4	Shops at Model Market/ Sunday Bazar	Shop	24	5,000	1,440,000	8,000	2,304,000	864,000
5	Pakistan Hotel at London Road	Shop	1	2,700	32,400	5,000	60,000	27,600
6	Muhammad Hayat	Shop	1	1,000	12,000	5,000	60,000	48,000

S #	Name of Allottee	Nature of Property	Qty	Monthly Rent	Annually Rent (Qtyx Monthlyx 12)	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
7	Juma Khan	Shop	1	1,000	12,000	5,000	60,000	48,000
8	Lal Muhammad	Shop	1	600	7,200	3,000	36,000	28,800
9	Muhammad Hussain	Shop	1	1,200	14,400	4,000	48,000	33,600
10	Muneer Ahmed	Shop	1	650	7,800	3,000	36,000	28,200
11	Muhammad Asim	Shop	1	650	7,800	3,000	36,000	28,200
12	Inayatullah	Shop	1	1,000	12,000	5,000	60,000	48,000
13	Sardar Waseem	Shop	1	550	6,600	3,000	36,000	29,400
14	Habibullah	Shop	1	800	9,600	3,000	36,000	26,400
15	Khudaidad	Shop	1	450	5,400	3,000	36,000	30,600
16	Jeram Das	Shop	1	800	9,600	3,000	36,000	26,400
Total Rs:-				37,400	2,332,800	86,000	3,984,000	1,651,200

10- Municipal Committee, Surab
Rs)

(Amount in

Name of Tenant	Shop No.	Location	Monthly Rent	Outstanding	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
Abdullah S/o Fazal Muhammad Rodeni	Tehsil Road, Surab	1000	3000	3,000	12,000	10,000	120,000	100,000
Abdul Ghani S/o Abdullah	Tehsil Road, Surab	1000	4000	4,000	12,000	10,000	120,000	100,000
Sultan Ahmed S/o Khuda Buksh	Tehsil Road, Surab	1000	2000	2,000	12,000	10,000	120,000	100,000
Manzoor Ahmed S/o Master Dad Muhammad	Tehsil Road, Surab	1000	4000	4,000	12,000	10,000	120,000	100,000

Haji Moula Bux S/o Shafi Muhammad Zehri	Tehsil Road, Surab	1000	8000	8,000	12,000	10,000	120,000	100,000
Abdul Hameed S/o Dr. Abdul Wahid Mirwani	Tehsil Road, Surab	1000	2000	2,000	12,000	10,000	120,000	100,000
Muhammad Qasim S/o Raees Ahmed Khan	Tehsil Road, Surab	1000	5000	5,000	12,000	10,000	120,000	100,000
Mir Inayatullah Rodeeni S/o Sardar Atta Muhammad	Tehsil Road, Surab	1000	1000	1,000	12,000	10,000	120,000	100,000
Total:				29,000	96,000		960,000	864,000

**14- Municipal Committee, Sibi
(Rs)**

(Amount in

S. No	Name Shop keeper	shop No	Monthly Rent	Annual rent	Outstanding rent	Proposed Monthly Rent	Proposed Annual Rent	Difference
1. Radio Kotri								
1	Muhamamd akhtar S/O Abdul Shakoor	3	120	1440	3000	5,000	60,000	58,560
2. Sabzi Market Chakar Road								
1	Juma Khan Gorgej	1	250	3000	7500	5,000	60,000	57,000
2	Haji Molana dawood khan	2	300	3600	0	5,000	60,000	56,400
3	Hussain ahmed S/O Haji Muhammad dawood	3	330	3960	0	5,000	60,000	56,040

S. No	Name Shop keeper	shop No	Monthly Rent	Annual rent	Outstanding rent	Proposed Monthly Rent	Proposed Annual Rent	Difference
4	Lacha Mal S/O Tara Mal	4	300	3600	3600	5,000	60,000	56,400
5	Tara mal S/O Roop Chand	5	300	3600	8400	5,000	60,000	56,400
6	Raees Abdul rehman	6	250	3000	46160	5,000	60,000	57,000
7	Abdul jabbar S/O Pasran	7	250	3000	13500	5,000	60,000	57,000
8	Bilal khan S/O ahmed Khan khajjak	8	250	3000	0	5,000	60,000	57,000
9	Ali Sher S/O Abdul qadir marri	9	200	2400	0	5,000	60,000	57,600
3. Mutton Market Chakar Road								
1	Haji Nusrullah S/O Mehmood Khan	1	300	3600	3600	5,000	60,000	56,400
2	Allah Ditta S/O Noor Hussain Qasab	2	210	2520	67201	5,000	60,000	57,480
3	Farhad Hussain S/O Muhammad Hussain Qasab	3	270	3240	134430	5,000	60,000	56,760
4	Muhammad ameen S/O Sher Muhammad	4	270	3240	135200	5,000	60,000	56,760
5	Haji Nusrullah S/O Mehmood Khan	5	300	3600	3600	5,000	60,000	56,400
6	Shehzad hussain S/O Muhammad Husain	6	110	1320	34020	5,000	60,000	58,680
4. Fish Market								
1	Gul Muhammad	1	130	1560	3020	5,000	60,000	58,440
5. Chungi Naka Railway Station								

S. No	Name Shop keeper	shop No	Monthly Rent	Annual rent	Outstanding rent	Proposed Monthly Rent	Proposed Annual Rent	Difference
1	Abdul Sattar S/O Ameer Bakhsh	1	300	3600	12000	5,000	60,000	56,400
6. Fruit Market Nishtar Road								
1	Muhammad sarwar khan S/O Yar muhammad rind	1	300	3600	3600	5,000	60,000	56,400
2	Haji Muhammad Yaqoob Khajjak	2	50	600	8400	5,000	60,000	59,400
3	Mir hazar Khan Gorgej	3	50	600	600	5,000	60,000	59,400
7. Parda club building iqbal road								
1	E.D.O social welfare parda club	1	150	1800	5400	5,000	60,000	58,200
8. Sohbat Siraye								
1	Abdul Rehman Khosa	8	2000	24000	675000	5,000	60,000	36,000
2	Javed Khan S/o Attur Khan	9	500	6000	0	5,000	60,000	54,000
9. Bolan Market station road								
1	Essa Khan Bazriry Khan Muhammad	1	50	600	12600	5,000	60,000	59,400
2	Noo Muhamad Bazariya Khan Muhammad	2	50	600	12600	5,000	60,000	59,400
3	Abdul Rahim/ Abdul khaliq	3	50	600	12600	5,000	60,000	59,400
4	Adbul khaliq S/O Sain Dad	4	50	600	12600	5,000	60,000	59,400
5	Achan Mian	5	50	600	12600	5,000	60,000	59,400
6	Ghulam Mustafa khajjak	6	50	600	12800	5,000	60,000	59,400

S. No	Name Shop keeper	shop No	Monthly Rent	Annual rent	Outstanding rent	Proposed Monthly Rent	Proposed Annual Rent	Difference
7	Muhammad Hussain S/O Imam din	7	50	600	10665	5,000	60,000	59,400
8	Muhammad Ramzan/ Ghulam Muhammad Khajjak	9	50	600	12600	5,000	60,000	59,400
9	Achan Mian	8	50	600	12600	5,000	60,000	59,400
10	Mister Rukun din/ Ali Khan	10	50	600	12600	5,000	60,000	59,400
11	Abdul wahab jamali	11	50	600	900	5,000	60,000	59,400
12	Abdul Latif S/O Taj ud din	12	50	600	12600	5,000	60,000	59,400
13	Abdul Latif S/O Taj ud din	13	50	600	12600	5,000	60,000	59,400
14	Abdul rehman dad	14	50	600	12600	5,000	60,000	59,400
15	Mr Ali Muhammad Mitthal	15	50	600	12600	5,000	60,000	59,400
16	Allah Ditta S/o Wali Muhammad	16	50	600	12600	5,000	60,000	59,400
17	Allah Ditta S/O Wali Muhammad	17	50	600	12600	5,000	60,000	59,400
10. Bus stand Allahabad								
1	Salah ud din welding wala	1	150	1800	2700	5,000	60,000	58,200
2	Syed Habib Shah	2	100	1200	2800	5,000	60,000	58,800
3	Raza Muhammad S/O Mula Jan Muhammad	3	125	1500	0	5,000	60,000	58,500
4	Bashir Ahmed S/O Kamal Khan	4	110	1320	3080	5,000	60,000	58,680
11. Cinema Nishtar road								

S. No	Name Shop keeper	shop No	Monthly Rent	Annual rent	Outstanding rent	Proposed Monthly Rent	Proposed Annual Rent	Difference
1	M Zia & Sons	1	260	3120	3080	5,000	60,000	56,880
2	Saleem Jan S/O Sahib Jan Marri	2	200	2400	52000	5,000	60,000	57,600
3	Abdul Ghani S/O Abdullah	3	280	3360	52720	5,000	60,000	56,640
4	Thango Khan S/O Abdul Raheem	4	330	3960	107310	5,000	60,000	56,040
Total Amount				118,740	1,592,686	245,000	2,940,000	2,821,260

**15- Municipal Committee, Kohlu
(Amount in Rs)**

S.#	Tenant	Shop#	Monthly Rent	Prevailing Market Rate	Difference/Loss per year (A)
1	Habibullah Khan	D/1-1	700	3000	27600
2	Rahim Shah	D/1-2	400	3000	31200
3	Asad ullah	D/1-3	700	3000	27600
4	Bad ud Din	D/1-4	600	3000	28800
5	Bahdur Shah	D/1-5	700	3000	27600
6	Zia ur Rehman	D/1-6	700	3000	27600
7	Gulab Khan Adv	D/1-7	1000	3000	24000
8	Qadam Jan	D-225	1350	3000	19800
9	Hakeem Shah	D-226	1300	3000	20400
10	Wali Jan	D-227	1200	3000	21600
11	Sher Muhammad	D-228	1100	3000	22800
12	Shikar Khan	D-229	1100	3000	22800
13	Aktar Mohammad	D-230	1050	3000	23400
14	Fazal ur Rehman	D-231	1350	3000	19800
15	Marjan Harifal	D-232	1150	3000	22200
16	Patty Khan	D-233	500	3000	30000
17	Wali Kibzai	D-234	500	3000	30000
18	Ghafoor Kibzai	D-235	650	3000	28200
19	Rehmat ullah	D-236	500	3000	30000
20	StanakKibzai	D-237	500	3000	30000

S.#	Tenant	Shop#	Monthly Rent	Prevailing Market Rate	Difference/Loss per year (A)
21	Abdul Qayum	D-238	500	3000	30000
22	Gul Mohammad	D-239	650	3000	28200
23	Mamd Shah Khan	D-240	1000	3000	24000
24	Abdul Ghaffar	G/204	4000	5000	12000
25	Daraz Khan	G/204-A	2414	4000	19032
26	Bashier Ahmed Baloch	G/204-B	2414	4000	19032
27	Gul Mohammad	G/204-C	2414	4000	19032
28	Haji Naik Nazar	G/204-D	2414	4000	19032
29	Wali Khan Harifal	G/204-E	2414	4000	19032
30	Ali Baz Khan	G/204-F	2414	4000	19032
31	Akbar Shah Kakar	H/94	964	3000	24432
32	Haji Ashraf Khan	H/95	964	3000	24432
33	Haji Mohammad Akbar	H/96	964	3000	24432
34	Wazir Harifal	H/97	964	3000	24432
35	Mera Gul Kakar	H/98	964	3000	24432
36	Haji Harifal	H/99	964	3000	24432
37	Haji Khan Wali	1/88-A	842	3000	25896
38	Sofi Muhabat Khan	1/88-B	842	3000	25896
39	Shaista Khan	1/88-C	842	3000	25896
40	Dad Gul	1/88-D	842	3000	25896
41	Allah Nawaz	1/107	842	3000	25896
42	Abdul Wahid	1/107-A	842	3000	25896
43	Saban Khan	1/107-B	842	3000	25896
44	Haji Hazrat Wali	1/107-C	842	3000	25896
Total Rs:-			50,204	140,000	1,077,552

Para-4.1.12
Annexure-10

Unauthorized expenditure on NSR without rate analysis– Rs 8.041 million

**1- Municipal Committee, Pasni
(Rs in million)**

(Rs in million)

Name of Work	NSR Items	Amount
Construction of Park at Pasni same as Gwadar sunset park designed by CG under PSDP No 2102” to M/S Jabeen	wooden Benches	2.133

**1- Municipal Committee, Zehri
(Amount in Rs)**

S. No	Item of Work	Rate Paid	Qty	Amount paid
1	Intel Core i7 3.2 Hhz 8GB Ram 1TB HDD desktp PC with 19" LED and Input Accessories	187,593	15	2,813,895
2	Inte@ Xeon@ Processor ES-2600 v4 Product family Server	270,135	1	270,135
3	Heavy Duty Laser Printer	225,112	1	225,112
4	100 Nods Networking with Server Room	277,639	1	277,639
Total:				3,586,781

**2- Municipal Committee, Zhob
(Amount in Rs)**

Name of Work	NSR Items	Amount
Purchase & Installation of Solar Street lights in Municipal Committee area Zhob to M/s Fiza Group of Construction	Solar Panel with aluminum frame Certified, Sealed Maintenance Free Solar Battery (free Li-ion), High efficiency automatic excluding pole and civil works complete in all respect	1,920,000

(Amount in Rs)

S.No	Item of Work	Qty	Rate Per	Amount
1	Purchase & Installation of Sound System	1	400,000	400,000
Total Amount				400,000

Para-4.1.13

Annexure-11

Award of works without obtaining Performance security-Rs. 38.689 million and non- forfeiture of bid security-Rs. 7.737 million

**1- Municipal Committee, Pasni
(in million)**

(Rs

S. No.	Name of work/ Contractor	Firm	Start Date	End Date	Amount of contract in	Performance security @ 10% in Rs	2% Call Deposit Recovery Rs,

1.	Park At Pasni (Same as Gwadar Sunset ParkDP No.2102)	M/s Jabeen Enterprises	Nov, 2021	30-6-22	50.00	5,000,000	1.000
2	Construction & Installation of Waste Water Treatment Plant at Pasni PSDP No.2098	M/S Rasheed & Sons	08 June-22	30-May 23	60.00	6,000,000	1.200
Total :-					110.00	11.00	2.200

2- Municipal Committee, Chitkan

(Rs. in million)

S. No.	Name of Scheme	Name of Contractor	Est. Cost	Performance Guarantee 10%
1	Construction of Municipal Committee building at Washbood (PSDP Fund)	M/s Zakir Hussain Baloch Government Contractor	40. 00	4.00
Total			40.00	4.00

3- Municipal Committee, Bela

(Rs. in

million)

S. #	Name of Scheme	Contractor	Contract Cost	Performance Security (10%)
1	Development schemes of Municipal Committee, District Lasbela	M/S Tariq Bizanjo	30.0187	3.00
Total			30.0187	3.00

Municipal Committee, Dureji

(Rs. in

million)

S.No	Name of Scheme	Contractor	Contract Cost	Performance Security (10%)
1	Beautification of Dureji Town & Development work in Municipal Committee limits under PSDP no. 3382	M/S Azam Bandija	120.0	12.00
Total			120.0	12.00

4- Municipal Committee, Dalbandin

(Rs.

in million)

Name of Scheme	Contractor	Purchase order No / dated	Estimated cost in Million	10% Performance Bond in million.
Provision of 32+1-seater Buses for Khan Mohammad Umer Khan Sanjrani Inter College Nokundi, Sarfraz Khan Sanjrani Inter College Chaghi and Govt Boys Degree College Dalbandin	N/s Isuzu Quetta Motors Ltd	M.C.D/CSR.SML/Dev 2634-2022-23 dt: 16-8-2023	36.894	3.689
Total Rs:-			36.894	3.689

5- Municipal Committee, Surab

(Amount in Rs)

Name of Scheme	Name of Contractor	Total Cost	Performance Security	Bid Security @ 2%
Construction of Sewerage Line Surab City	M/s Al-Habib and Brothers Construction Co.	50,000,000	5,000,000	1,000,000

Para-4.1.14
Annexure-12

Loss due to non-renting out of properties- Rs. 16.374 million

1- Municipal Committee, Gawadar

(Amount in Rs)

Total No of Shops	Prevailing Market rate per month	Total months since completion	Total Losses	Location
30	5,000	36	5,400,000	New Town

2- Municipal Committee, Dhadar in Rs)

(Amount

List of Property	Name of Property	Monthly Rent	Estimated Rent from last 03 year
01	Old Office Building	5,000	180,000

3- Municipal Committee, Dera Murad Jamali (Amount in Rs)

Loss to exchequer due non-rented out shops						
ALLOTEES	LOCATION	Rent per Month	Market Rate per Month	Rent per Annum	Market rent per Annum	Per Annum Loss

Sona Khan	Jilani Market	1,200	20,000	14400	240000	225600
Saleh Muhammad	-do-	1,200	20,000	14400	240000	225600
Kahoor Khan	-do-	1,200	20,000	14400	240000	225600
Javed Iqbal	-do-	1,200	20,000	14400	240000	225600
Amanullah	-do-	1,200	20,000	14400	240000	225600
M. Yaqoob Rind	-do-	1,200	20,000	14400	240000	225600
Sultan Ahmed	-do-	1,200	20,000	14400	240000	225600
Gul Mir	-do-	1,200	20,000	14400	240000	225600
Muhammad Anwer	-do-	1,200	20,000	14400	240000	225600
Bashee9r Ahmed	-do-	1,200	20,000	14400	240000	225600
Mola Baksh	-do-	1,200	20,000	14400	240000	225600
Muhammad Ibrahim	-do-	1,200	20,000	14400	240000	225600
Allah Baksh	-do-	1,200	20,000	14400	240000	225600
Ghulam Rasool	-do-	1,200	20,000	14400	240000	225600
Muhammad Anwer	-do-	1,200	20,000	14400	240000	225600
Muhammad Ibrahim	-do-	1,200	20,000	14000	240000	225600
Abdul Fatah Rind	Main Road	600	15,000	7800	93600	85800
M. Akhtar Mangi	-do-	600	15,000	7800	93600	85800
Abdul Ghani	-do-	600	15,000	7800	93600	85800
Nawab Khan	-do-	600	15,000	7800	93600	85800
Baboo Khan	-do-	600	15,000	7800	93600	85800
Abdul Karim	-do-	600	15,000	7800	93600	85800
				276,800	4,401,600	4,124,400

Municipal Committee, Kharan

(Amount in Rs)

Name of Property	Rent/auction amount per annum	Loss calculated from the date of completion
Public Hotel	350,000	1,750,000

Number of Shops	Monthly Rent	Rent per annum	Loss calculated from the date of its completion (05 years)
41	2,000	984,000	4,920,000

Para-4.1.19

Annexure-14

Unjustified Payment to QESCO Amounting to Rs. 7.20 Million and Recovery of Rs. 1.3 Million

Municipal Committee, Dureji

(Amount in

Rs)

Reference No	Installed location	Cheque No#	Paid During
			2022-23
1948623 1582600	Pumping and Public Park	272562935	66,075
		283993368	289,896
		283993385	117,664
		283993406	75,665
		283993423	75,962
		297108028	50,884
		297108043	11,105
		300349260	53,794
		300349278	50,490
		300349307	73,234
Sub Total			864,769
1948623 1582200	Public Park	272562935	49,666
		283993368	199,726
		283993385	129,801
		283993406	89,838
		283993423	91,180
		297108028	150,286
		297108043	15,450
		300349260	98,589
		300349278	40,203
		300349307	88,046
Sub Total			952,785
1948623 1582400	Municipal Library With two rooms	272562935	46,903
		283993368	117,335
		283993385	47,908
		283993406	74,843
		283993423	74,767

Reference No	Installed location	Cheque No#	Paid During
			2022-23
		297108028	54,207
		297108043	15,155
		300349260	51,055
		300349278	30,450
		300349307	67,666
Sub Total			580,289
1948623 1582100	Rest House With two rooms	272562935	86,463
		283993368	213,568
		283993385	142,651
		283993406	89,997
		283993423	131,978
		297108028	142,729
		297108043	14,250
		300349260	75,381
		300349278	50,139
		300349307	88,406
Sub Total			1,035,562
1948623 1238105	Fire Brigade Station	272562935	23,287
		283993368	174,569
		283993385	149,764
		283993406	93,884
		283993423	62,865
		297108028	95,460
		297108043	16,520
		300349260	135,776
		300349278	180,990
		300349307	69,352
Sub Total			1,002,467
2748623 1567300		283993393	364,337
		283993415	149,627

Reference No	Installed location	Cheque No#	Paid During
			2022-23
	Pumping and street Light Public Park	297108037	204,217
		300349253	128,812
		300349278	232,308
		300349288	224,715
		300349307	180,980
		300399318	171,269
		Sub Total	
2748623 1637500	Jama Masjid Sharif	283993393	31798
		283993415	14,061
		297108037	31,418
		300349253	13,730
		300349278	26,824
		300349288	46,644
		300349307	50,018
		300399318	30,980
Sub Total		245,473	
2448623 1582500	Water Fall and Fountain Public Park Dureji	283993393	152,147
		283993415	35,211
		297108037	218,866
		300349253	97,830
		300349278	115124
		300349288	123,494
		300349307	110,590
		300399318	80,426
Sub Total		933,688	
Grand Total		7,271,298	

Annexure-14

Para 4.1.20

Unauthorized Expenditure on Contingent Paid Staff –Rs 230.844 Million

(Amount in

Rs)

S#	Name of Office	Amount	S#	Name of Office	Amount
1	Loralai	2,880,000	25	Winder	7,620,000
2	Mashkey	1,562,996	26	Bela	2,004,000
3	Dera Bugti	4,549,400	27	Gaddani	4,086,000
4	Jiwani	2,040,000	28	Dureji	2,220,000
5	Ormara	2,736,000	29	Khanozai	69,600,000
6	Pasni	6,384,000	30	Huramzai	640,000
7	Gawadar	11,916,000	31	Saranan	3,570,000
8	Usta Muhammad	5,040,000	32	Ziarat	2,154,000
9	Dera Allah Yar	12,225,267	33	Sanjavi	2,400,000
10	Jhal Magsi	4,200,000	34	Sui	9,720,000
11	Gandawah	6,930,000	35	Harnai	2,214,000
12	Dhadar	630,000	36	Shahragh	1,740,000
13	Bhag	1,500,000	37	Mastung	10,200,000
14	Mach	1,312,500	38	Nushki	943,000
15	Killa Abdullah	4,371,100	39	Surab	1,440,000
16	Killa Saifullah	525,000	40	Sibi	1,575,000
17	Muslim Bhag	1,137,500	41	Duki	3,894,050
18	D.M Jamali	6,760,000	42	Dalbandin	6,300,000
19	Buleda	2,325,000	43	Kohlu	2,736,000
20	Tump	360,000	44	Barkhan	2,040,000
21	Zehri	1,400,000	45	Khaliqabad	840,000
22	Wadh	1,500,000	46	Kalat	840,000
23	Naal	1,451,000	47	Sherani	317,000
24	Uthal	6,125,000	48	Sohbatpur	1,890,000
Total		89,860,763	Total		140,983,050
Total :- 230,843,813					

Annexure-15

Para 4.1.21

Irregular expenditure without framework agreement - Rs 65.459 million

(Amount in

Rupees)

S#	Name of Municipal Committee	Amount	S#	Name of Municipal Committee	Amount
1	Loralai	2,237,359	23	Huramzai	1,793,600
2	Awaran	2,068,225	24	Saranan	1,274,683
3	Gajjar Mashkey	2,686,589	25	Ziarat	1,279,436
4	Dera Bugti	863,200	26	Sanjavi	1,468,963
5	Jiwani	1,066,182	27	Mastung	749,900
6	Ormara	738,600	28	Nushki	1,417,523
7	Pasni	760,040	29	Surab	1,427,800
8	Gawadar	966,870	30	Kharan	1,250,102
9	Usta Muhammad	2,802,180	31	Dalbandin	880,800
10	Dera Allah Yar	927,175	32	Zhob	1,091,601
11	Jhal Magsi	686,730	33	Barkhan	1,840,614
12	Gandawah	1,165,362	34	Khailqabad	1,444,530
13	Dhadar	1,634,500	35	Kalat	1,147,510
14	Bhag	583,500	36	Sherani	1,394,440
15	Killa Saifullah	1,277,475	37	Sohbatpur	2,151,555
16	Muslim Bhag	2,503,727	38	Duki	1,484,245
17	Tasp	1,420,420	39	Mach	752,551
18	Chitkan	1,920,897	40	Dera Murad Jamali	2,012,820
19	Uthal	1,537,610	41	Wadh	602,130
20	Bela	2,540,455	42	Harnai	1,788,207
21	Gaddani	2,143,500	43	Sibi	2,006,656
22	Dureji	1,977,065	44	Kohlu	1,691,999
Total		34,507,661	Total		30,951,665
Grand Total:- 65,459,326					

Municipal Committee, Loralai

(Amount in Rs)

Cheque #	Bill #	Date	Firm	Particular	Amount
Repair of Vehicle					
38086215	274	18.05.23	Shaista Motor	R/O Vehicle	2,780
-do-			Naik Motor	R/O Vehicle	8,750
38086223	963	05.06.23	Korean tyre Works	P/O Tyre	2,000
-do-	944	-do-	Korean tyre Works	P/O Tyre	5,050
-do-	935	-do-	Korean tyre Works	P/O Tyre	1,850

Cheque #	Bill #	Date	Firm	Particular	Amount
-do-	934	-do-	Korean tyre Works	P/O Tyre	1,500
-do-	939	-do-	Korean tyre Works	P/O Tyre	1,400
-do-	933	-do-	Korean tyre Works	P/O Tyre	2,300
-do-	401	09.03.23	Zahoor Tractor House	R/O Tractor	9,400
-do-	670	-do-	Zahoor Tractor House	R/O Vehicle	2,400
-do-	320	10.03.23	Usman Anwar and Battery	R/O Vehicle	25,000
-do-	-	08.03.23	Shah Auto work Shop	R/O Vehicle	600
-do-	-	08.03.23	Haji Akhtar Autos	R/O Vehicle	1,300
-do-	393	-do-	Hameed Electrician	R/O Vehicle	5,250
38086225	950	05.06.23	Korean tyre Works	P/O Tyre	4,800
-do-	411	-do-	Korean tyre Works	P/O Tyre	1,700
-do-	949	31.05.23	Korean tyre Works	P/O Tyre	1,600
-do-	948	-do-	Korean tyre Works	P/O Tyre	2,800
96750018	-do-	16.11.22	New Bukhari Autos	R/O Vehicle	5,440
-do-	-do-	-do-	Haji Akhtar Autos	R/O Vehicle	2,550
-do-	907	-do-	Shalimar Spare Parts	R/O Vehicle	7,600
-do-	1458	-do-	Zahoor Tractor House	R/O Vehicle	2,170
-do-	-do-	-do-	Korean tyre Works	R/O Vehicle	2,200
-do-	-do-	-do-	Korean tyre Works	R/O Vehicle	2,600
-do-	-do-	-do-	Korean tyre Works	R/O Vehicle	1,850
-do-	1464	-do-	Zahoor Tractor House	R/O Vehicle	3,300
-do-	812	-do-	Shahzad Battery	R/O Vehicle	1,100
-do-	-do-	-do-	Zahoor Tractor House	R/O Vehicle	13,200
-do-	-do-	-do-	Usman Autos	R/O Vehicle	9,500
-do-	-do-	-do-	Haji Akhtar Autos	R/O Vehicle	1,650
99174303	112	31.01.23	Zahoor Tractor House	R/O Vehicle	6,930
-do-	1068	-do-	Zahoor Tractor House	R/O Vehicle	4,950
-do-	118	-do-	Zahoor Tractor House	R/O Vehicle	220
-do-	904	-do-	Korean tyre Works	R/O Vehicle	5,600
-do-	932	-do-	Korean tyre Works	R/O Vehicle	1,800
-do-	933	-do-	Korean tyre Works	R/O Vehicle	800
-do-	113	-do-	Zahoor Tractor House	R/O Vehicle	7,850
-do-	115	-do-	Zahoor Tractor House	R/O Vehicle	1,650
-do-	-	-do-	Haji Akhtar Autos	R/O Vehicle	20,500
99174304	953	31.01.23	Korean tyre Works	R/O Vehicle	1,850
-do-	122	10.12.22	Zahoor Tractor House	R/O Vehicle	880

Cheque #	Bill #	Date	Firm	Particular	Amount
-do-	122	14.12.22	Zahoor Tractor House	R/O Vehicle	870
-do-	-do-	-do-	Korean tyre Works	R/O Vehicle	6,900
-do-	-do-	-do-	Korean tyre Works	R/O Vehicle	3,400
-do-	955	13.12.22	Korean tyre Works	R/O Vehicle	1,250
-do-	89	13.12.22	Shahzaad Battery	R/O Vehicle	1,200
-do-	558	29.12.22	Usman Autos	R/O Vehicle	18,500
-do-	125	13.12.22	Zahoor Tractor House	R/O Vehicle	14,800
-do-	91	14.12.22	Shahzad Battery	R/O Vehicle	2,700
-do-		08.12.22	Haji Akhtar Autos	R/O Vehicle	3,000
-do-		08.12.22	Shah Autos	R/O Vehicle	1,500
-do-		-do-	Shah Autos	R/O Vehicle	1,000
-do-		-do-	Haji Akhtar Autos	R/O Vehicle	1,250
-do-	555	12.12.22	Usman Autos	R/O Vehicle	8,700
-do-			Haji Mobin tyre	R/O Vehicle	3,800
-do-	86	06.12.22	Shahzad Battery	R/O Vehicle	2,300
-do-	601	17.01.22	Usman Autos	R/O Vehicle	18,500
-do-	-	-do-	Korean tyre Works	R/O Vehicle	26,300
-do-	-	-do-	Zahoor Traders	R/O Vehicle	4,350
85956922	-	26.10.22	Shahzad Battery	R/O Vehicle	22,000
Hardware /General Items					
38086226	-	05.06.23	Jamal Shopping Centre	P/O Hardware Article	1,000
-do-	-	-do-	Jamal Shopping Centre	--do--	1,580
-do-	-	-do-	Jamal Shopping Centre	--do--	38,000
-do-	-	-do-	Jamal Shopping Centre	--do--	2,260
-do-	-	-do-	Jamal Shopping Centre	--do--	4,700
-do-	-	-do-	Jamal Shopping Centre	--do--	4,500
-do-	-	-do-	Jamal Shopping Centre	--do--	58,560
99174340	1369	28.02.23	Haji Qabol & Brothers	--do--	49,330
99174369	-	22.03.23	Usman Toheedi Hardware	--do--	15,000
-do-	-	09.03.23	Usman Toheedi Hardware	--do--	4,000
38086210	-	18.05.23	Usman Toheedi Hardware	--do--	5,600
-do-	-	-do-	Usman Toheedi Hardware	--do--	11,800
-do-	-	-do-	Usman Toheedi Hardware	--do--	11,950
-do-	-	-do-	Usman Toheedi Hardware	--do--	14,800
38086208	1065	18.05.23	Haji Qabol & Brothers	--do--	128,280

Cheque #	Bill #	Date	Firm	Particular	Amount
38086250	1259	19.06.23	Haji Qabol & Brothers	--do--	95,885
38086261	-	23.05.23	Usman Toheedi Hardware	--do--	19,500
99174358	-	06.03.23	Usman Toheedi Hardware	--do--	61,450
85956916	-	26.10.22	Usman Toheedi Hardware	--do--	16,000
-do-	-	-do-	Fidai Arts	--do--	68,000
38086218	-	18.05.23	Abdullah Khan electric	--do--	8,000
99174365	-	06.03.23	Al-Kakar Car painter	--do--	38,000
8595901	-	24.10.22	Noor Furniture	--do--	12,300
99174335	1375	28.02.23	Haji Qabol & Brothers	--do--	108,950
38086209	1068	18.05.23	Haji Qabol & Brothers	--do--	74,600
85956861	-	12.09.22	Usman Toheedi Hardware	--do--	9,480
-do-	-	10.09.22	Usman Toheedi Hardware	--do--	13,750
-do-	-	-	Usman Toheedi Hardware	--do--	2,000
96750019	1771	6.11.22	Haji Qabol & Brothers	--do--	139,175
85956939	-	17.09.22	Haji Qabol & Brothers	--do--	150,440
79695200	87	15.08.22	Haji Qabol & Brothers	--do--	143,255
99174302	1355	31.01.23	Haji Qabol & Brothers	--do--	103,750
38086228	561	05.06.23	Shalimar Hardware	--do--	37,900
38086210	-	18.05.23	Usman Toheedi Hardware	--do--	5,600
-do-	-	-do-	Usman Toheedi Hardware	--do--	11,800
-do-	-	14.05.23	Usman Toheedi Hardware	--do--	11,950
-do-	-	12.05.23	Usman Toheedi Hardware	--do--	14,800
38086201	818	18.05.23	Kashmir Electric Store	P/o Electrict Items	350
-do-	814	-do-	Kashmir Electric Store	P/o Electrict Items	480
-do-	815	-do-	Kashmir Electric Store	P/o Electrict Items	460
-do-	-	-do-	Kashmir Electric Store	P/o Electrict Items	5,700
-do-	813	-do-	Kashmir Electric Store	P/o Electrict Items	1,090
79695195	788	15.08.22	Kashmir Electric Store	P/o Electrict Items	69,580
99174371		22.03.23	Muslim Crush Stone	P/O Material	8,000
-do-	588	-do-	Al- Sadat RCC Pipe Block Tyles	P/o pipe	11,500
-do-	-	-do-	Hafiz Trades	P/O Material	15,450
-do-	-	19.03.23	Toheed Hardware	P/O Material	2,380
38086234	-	05.06.23	Qurban Generator Works	P/O parts	2,760
-do-	-		Akbar Autos	P/O parts	44,900

Cheque #	Bill #	Date	Firm	Particular	Amount
38086213	-	18.05.23	Itthad Tractors Showroom	P/O Hardware Article	5,500
-do-	-	08.05.23	Itthad Tractors Showroom	P/O Hardware Article	12,300
-do-	-	-do-	Haji Ismail	P/O Hardware Article	2,000
-do-	-	-do-	Haji Mohd Nazar	P/O Hardware Article	750
-do-		-do-	Noor Furniture House	P/O Hardware Article	7,200
99174343	967	28.02.23	Awami Nursery	P/o Plants	38,760
-do-	924	-do-	Awami Nursery	P/o Plants	19,740
85956859	-	29.10.23	Courier Service	-	19,000
38086211	731	18.05.23	Akhunzada Photo State	P/o Stationary Articles	10,576
38086216	718	18.05.23	Akhunzada Photo State	P/o Stationary Articles	28,190
38086212	-	18.05.23	Agha Paper Mart	P/o Stationary Articles	22,900
96750013	-	16.11.22	Akhunzada Photo State	P/o Stationary Articles	28,520
99174335	-	28.02.23	Akhunzada Photo State	P/o Stationary Articles	21,295
38086242	743	08.06.23	Akhunzada Photo State	P/o Stationary Articles	32,043
TOTAL					2,237,359

**Municipal Committee, Awaran
Rs)**

(Amount in

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	4082057	26/6/2023	Nil	June-2023	Mustrol (Paid to Private Labour)	Cleaning charges	102,400
2	62607498	7/7/2022	Nil	July-2022	Mustrol (Paid to Private Labour)	Cleaning charges	108,000

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
3	62607498	7/7/2022	Nil	July-2022	Mustrol (Paid to Private Labour)	Cleaning charges	4,000
4	4082034	2/6/2023	Nil	Nil	Baba GM Government Contractor	cleaning of sewerage line	20,023
5	62607328	15/8/2022	204	7/8/2022	Baba GM Government Contractor	cleaning of sewerage line	112,000
6	62607370	13/9/2022	392	6/9/2022	Muhammad Iqbal Government Contractor	cleaning of sewerage line	116,436
7	4082036	2/6/2023	Nil	Nil	Malar Builders	cleaning of sewerage line	129,400
8	62607528	15-8-2022	Nil	Nil	Baba GM Government Contractor	cleaning of sewerage line	112,000
9	7409	22/11/2022	138	14/11/2022	Baba GM Government Contractor	Cleanliness Campaign	149,290
10	262607391	13/10/2022	109	2/10/2022	Noor Jan	Cleanliness Campaign	152,920
11	262607412	23/11/2022	238	11/11/2022	Noor Jan	Cleanliness of Nalas	151,440
12	62607367	12/9/2022	373	5/9/2022	Kolwah Construction Co.	Cleanliness Campaign	94,259
13	96239217	16-12-2022	Nil	Nil	Malar Builders	Lifting of Garbage	83,445
14	4082038	5/6/2023	186-87	1/6/2023	Malar Builders	Lifting of Garbage	142,101
15	62607369	12/9/2022	387	6/9/2022	Malar Builders	Lifting of Garbage	141,231
16	26260406	18/11/2022	270	25/10/2022	Noor Jan	Lifting of Garbage	148,920
17	62607406	18-11-2022	Nil	Nil	Noor Jan	Lifting of Garbage	148,920
18	62607412	24-11-2022	Nil	Nil	Noor Jan	cleaning of sewerage line	151,440
TOTAL							2,068,225

Municipal Committee, Gajjar Mashkey
(Amount in Rs)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	6664	04/01/2023	120	25/12/2022	Muhammad Iqbal & Sons Government Contractor & GOS Awaran	Cleanliness charges	193,236
2	84576603	19/12/2022	28	12/12/2022	Bakhtiar Ahmed & Builders Government Contractor Awaran	Cleaning of Sewerage Drain	178,510
3	84576660	19/12/2022	48	12/12/2022	Bakhtiar Ahmed & Builders Government Contractor Awaran	Cleaning of Sewerage Drain	178,820
4	84576598	12/09/2022	28	12/12/2022	Muhammad Iqbal & Sons Government Contractor & GOS Awaran	Cleaning of Sewerage Drain	114,240
5	98609008	02/03/2023	188	1/2/2023	Muhammad Iqbal & Sons Government Contractor & GOS Awaran	Cleaning of Sewerage Drain	188,340
6	84576601	19/12/2022	48	12/12/2022	Bakhtiar Ahmed & Builders Government Contractor Awaran	Cleaning of Sewerage line	190,140
7	284576690	01/10/2022	351	20/9/2022	Noor Jan Government Contractor & GOS Awaran	Cleaning of Sewerage line	99,400
8	84576627	24/10/2022	23	15/10/2022	Noor Jan Government Contractor & GOS Awaran	Cleaning of Sewerage line	199,587
9	94576597	07/09/2022	115	6/9/2022	Muhammad Iqbal & Sons Government Contractor & GOS Awaran	Cleaning of Sewerageline in Bandel Town	88180
10	62607624	18/7/2022	290	Nil	Noor Jan Government Contractor & GOS Awaran	Cleaning of Sewerageline in Karki Street	162,162
11	8978	06/02/2023	120	29/1/2023	Noor Jan Government Contractor & GOS Awaran	Cleanliness of Nallas	195,200

12	98608986	09/02/2023	140	30/1/2023	Bakhtiar Ahmed & Builders Government Contractor Awaran	Lifting of Garbage	154,880
13	98008984	10/02/2023	145	30/1/2023	Bakhtiar Ahmed & Builders Government Contractor Awaran	Lifting of Garbage	154,450
14	84576588	05/09/2022	30	Nil	Muhammad Iqbal & Sons Government Contractor & GOS Awaran	Lifting of Garbage	167,569
15	284576582	12/09/2022	53	12/12/2022	Muhammad Iqbal & Sons Government Contractor & GOS Awaran	Lifting of Garbage	173,590
16	284576592	12/09/2022	42	12/12/2022	Muhammad Iqbal & Sons Government Contractor & GOS Awaran	Lifting of Garbage	113,445
17	98608985	10/02/2023	148	30/1/2023	Noor Jan Government Contractor & GOS Awaran	Lifting of Garbage	134,840
TOTAL							2,686,589

**Municipal Committee, Dera Bugti
Rupees)**

(Amount in

S No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
1	4-12-22	Nil	8-12-22	Khan Electric & Hardware Store	P/o Electric Pool for Street Lights	50,000
2	11-12-22	Nil	18-12-22	Khan Electric & Hardware Store	P/o Electric Pool for Street Lights	50,000
3	03/12/2022	Nil	26-12-22	Khan Electric & Hardware Store	P/o coil, Oil & Silver wire for Transformer	99,500
4	Aug-22	Nil	1-8-22	Al Fateh Electric & General Order Suppliers	P/o Electric Pool, Bulb etc	99,400
5	7765	13-10-23	8-11-22	Khoshhal General Store	P/o Coil Service Wire, Breakit, Solar Bulb	47,800

S No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
6	7785	04/11/2022	21-11-22	Khoshhal General Store	P/o Coil Servie Wire, Street lights, Solar Bulb	47,900
7	7840	14/02/2023	6-2-23	Khan Electric & Hardware Store	P/o Solar Bulb & Hangar For Street Lights	50,000
8	Nil	1-4-23	1-4-23	Khan Electric & Hardware Store	P/o Solar Bulb & Hangar For Street Lights	50,000
9	7782	17/04/2023	17-4-23	Khan Electric & Hardware Store	P/o coil,Oil & Silver wire for Transformer	90,000
10	7891	26-4-23	16-4-23	Khan Electric & Hardware Store	P/o Solar Bulb & Hangar For Street Lights	50,000
11	7891	26-4-23	26-4-23	Watan Photostate & Electric	P/o Electric Fan,UPS & Solar Bulb	69,600
12	7866	28-3-23	21-3-23	Khan Electric & Hardware Store	P/o coil,Oil & Silver wire for Transformer	90,000
13	42027	6-6-23	1-6-23	Watan Photostate & Electric	P/o Solar Bulb & Hangar For Street Lights	69,000
Total:-						863,200

**Municipal Committee, Jiwani
(Rs)**

(Amount in

Cheque #	Bill #	Date	Firm	Particular	Amount
Repair of Vehicle					
95151279	02	11.10.22	Habib Baloch Crockery Store	P/O General Items	10,600
-do-	03	11.10.22	Al-Farooq Autos	P/O Parts	5,350
-do-	01	08.10.22	Al- Wajid Electric Store	P/O Electric Items	24,400
-do-	04	26.10.22	Al-Farooq Autos	P/O Parts	17,600
-do-	01	29.10.22	Mashallah Gift/General Center	P/O Sanitation article	45,800
-do-	26	14.10.22	Rafiq Battery &Auto Electrician	P/O Parts	10,390
95151280	01	02.11.22	Al-Farooq Autos	P/O Parts	7,270

-do-	46	02.11.22	Rafiq Battery &Auto Electrician	P/O Parts	35,000
-do-	01	01.11.22	Habib Baloch Crockery Store	P/O General Items	12,050
-do-	29	02.11.22	Baloch Book Stall	P/O Stationary Items	13,940
-do-	07	12.11.22	Al-Farooq Autos	P/O Parts	9,600
95151296	13	29.11.22	Al-Farooq Autos	P/O Parts	12,050
95151318	12	07.01.23	Al-Farooq Autos	P/O Parts	17,850
-do-	02	07.01.23	Al-Farooq Autos	P/O Parts	22,400
02023876	10	Nil	Al-Farooq Autos	P/O Parts	19,700
2023834	12	18.03.23	Al-Farooq Autos	P/O Parts	13,950
95151281	04	26.10.22	Al-Farooq Autos	P/O Parts	17,600
-do-	01	02.11.22	Al-Farooq Autos	P/O Parts	7,270
95151301	13	29.11.22	Al-Farooq Autos	P/O Parts	12,050
95151300	07	12.11.22	Al-Farooq Autos	P/O Parts	9,600
02023826	08	12.03.23	Al-Farooq Autos	P/O Parts	8,000
98873005	02	07.01.23	Al-Farooq Autos	P/O Parts	22,400
-do-	12	07.01.23	Al-Farooq Autos	P/O Parts	17,650
-do-	03	08.01.23	Rauf Autos	P/O Parts	4,206
-do-	47	09.11.22	Rafiq Battery	P/O Parts	11,810
-do-	16	01.05.23	Ustaad Ahmed Tyre works	Repair of Tyre	5,795
2023834	12	19.03.23	Ustaad Ahmed Tyre works	Repair of Tyre	2,180
02023047	19	06.06.23	Ustaad Ahmed Tyre works	Repair of Tyre	2,484
95151285	04	30.10.22	Ustaad Ahmed Tyre works	Repair of Tyre	1,660
02023826	10	07.03.23	Ustaad Ahmed Tyre works	Repair of Tyre	2,300
02023883	06	06.06.23	Rafiq Battery &Auto Electrician	P/O Parts	36,400
-do-	03	18.01.23	Rauf Autos	P/O Parts	4,206
2023832	08	23.03.23	Rauf Autos	P/O Parts	11,300
02023885	02	25.05.23	Rauf Autos	P/O Parts	11,400
02023047	06	04.06.23	Rauf Autos	P/O Parts	21,100
2023933	06	24.03.23	Master Imam Baksh Store	P/O Stationary Items	5,600
2023834	07	26.03.23	Al-Farooq Autos	P/O Parts	11,250
2023836	04	28.03.23	Nadil Jan Autos	P/O Parts	12,850
98873044	09	09.03.23	Ustaad Ahmed Tyre works	Repair of Tyre	1,326
-do-	01	09.03.23	Rauf Autos	P/O Parts	5,700
-do-	27	09.03.23	Rafiq Battery &Auto Electrician	P/O Parts	3,350
-do-	13	26.03.23	Master Imam Baksh Store	P/O Stationary Items	6,550
2023835	02	28.09.22	Al-Wajid Electric Store	P/O Electric Items	12,800
Stationary Items					1,570
98873004	17	01.01.23	Tallat News Agency	P/O Stationary Items	

-do-	03	03.01.23	Bilal Communication & Store	P/O Stationary Items	3,400
-do-	02	04.01.23	Bilal Communication & Store	P/O Stationary Items	16,200
-do-	25	07.01.23	Baloch Book Stall	P/O Stationary Items	3,000
-do-	18	05.01.23	Tallat News Agency	P/O Stationary Items	4,050
-do-	31	03.01.23	Baloch Book Stall	P/O Stationary Items	13,500
98873026	371	15.02.23	Bilal Communication & Store	P/O Stationary Items	38,124
-do-	08	Nil	Bilal Communication & Store	P/O Stationary Items	10,700
-do-	11	Nil	Bilal Communication & Store	P/O Stationary Items	6,000
-do-	21	12.02.23	Tallat News Agency	P/O Stationary Items	1,658
-do-	24	Nil	Baloch Book Stall	P/O Stationary Items	3,170
-do-	09	Nil	Bilal Communication & Store	P/O Stationary Items	13,000
-do-	06	Nil	Bilal Communication & Store	P/O Stationary Items	10,350
-do-	10	Nil	Bilal Communication & Store	P/O Stationary Items	11,800
02023829	03	11.02.23	Master Imam Baksh Store	P/O Stationary Items	5,529
2023832	11	19.03.23	Master Imam Baksh Store	P/O Stationary Items	3,500
-do-	04	20.03.23	Master Imam Baksh Store	P/O Stationary Items	8,826
02023893	44	20.03.23	Master Imam Baksh Store	P/O Stationary Items	9,100
-do-	30	22.03.23	Baloch Book Stall	P/O Stationary Items	18,690
-do-	49	Nil	Tallat News Agency	P/O Stationary Items	3,618
-do-	49	Nil	Master Imam Baksh Store	P/O Stationary Items	4,850
02023900	46	11.04.23	Tallat News Agency	P/O Stationary Items	1,833
-do-	46	17.04.23	Master Imam Baksh Store	P/O Stationary Items	15,530
-do-	47	19.04.23	Master Imam Baksh Store	P/O Stationary Items	5,090
-do-	50	18.08.23	Master Imam Baksh Store	P/O Stationary Items	4,000
95151293	01	17.11.22	Master Imam Baksh Store	P/O Stationary Items	4,760
-do-	39	19.11.22	Master Imam Baksh Store	P/O Stationary Items	7,220
-do-	19	22.11.22	Master Imam Baksh Store	P/O Stationary Items	15,520
02023885	04	25.05.23	Baloch Book Stall	P/O Stationary Items	12,300
02023855	12	17.04.23	Master Imam Baksh Store	P/O Stationary Items	1,780
	17	16.04.23	Master Imam Baksh Store	P/O Stationary Items	4,000
	10	16.04.23	Master Imam Baksh Store	P/O Stationary Items	3,680
02023892	48	08.06.23	Master Imam Baksh Store	P/O Stationary Items	4,050
	43	10.06.23	Master Imam Baksh Store	P/O Stationary Items	7,740
	41	06.06.23	Baloch Book Stall	P/O Stationary Items	3,560
95151276	112	12.10.22	Chakar book Store	P/O Stationary Items	6,860
95151281	41	28.10.22	Master Imam Baksh Store	P/O Stationary Items	1,330
95151317	31	03.01.23	Baloch Book Stall	P/O Stationary Items	13,500
-do-	18	05.01.23	Tallat News Agency	P/O Stationary Items	4,050

-do-	03	03.01.23	Bilal Communication & Store	P/O Stationary Items	3,400
-do-	25	07.01.23	Baloch Book Stall	P/O Stationary Items	3,000
-do-	11	Nil	Bilal Communication & Store	P/O Stationary Items	6,000
-do-	09	Nil	Bilal Communication & Store	P/O Stationary Items	13,000
-do-	08		Bilal Communication & Store	P/O Stationary Items	10,700
-do-	24	Nil	Baloch Book Stall	P/O Stationary Items	31,70
98873020	21	12.02.23	Millat News Agency	P/O Stationary Items	1,658
-do-	371	14.02.23	Bilal Communication & Store	P/O Stationary Items	38,124
2023833	11	19.03.23	Master Imam Baksh Store	P/O Stationary Items	3,500
2023882	04	20.03.23	Master Imam Baksh Store	P/O Stationary Items	8,826
2023882	13	20.03.23	Bilal Communication & Store	P/O Stationary Items	14,600
2023856	05	16.04.23	Master Imam Baksh Store	P/O Stationary Items	9,300
-do-	09	17.04.23	Master Imam Baksh Store	P/O Stationary Items	4,315
-do-	18	16.04.23	Master Imam Baksh Store	P/O Stationary Items	3,000
-do-	47	11.04.23	Master Imam Baksh Store	P/O Stationary Items	5,090
-do-	46	17.04.23	Master Imam Baksh Store	P/O Stationary Items	15,530
-do-	50	16.04.23	Master Imam Baksh Store	P/O Stationary Items	4,000
-do-	46	11.04.23	Millat News Agency	P/O Stationary Items	1,833
98873014	02	04.01.23	Bilal Communication & Store	P/O Stationary Items	15,600
02023903	42	02.06.23	Master Imam Baksh Store	P/O Stationary Items	8,950
95151316	342	20.12.22	Habib Baloch Crokery Store	P/O General Items	43,000
Total					1,066,182

Municipal Committee, Ormara
(Rs)

(Amount in

Cheque #	Date	Bill #	Firm	Particular	Amount
87889270	03.01.23	-	Private vender	Lifting of Garbage	48,850
98338597	02.06.2023	-	Elahe Construction Co	Lifting of Garbage	24,000
-do-	-do-	009	Akram Khan Rait bachri service	Lifting of Garbage	42,000
-do-	-do-	013	Zee Shan Rait bachri service	Lifting of Garbage	28,000
-do-	-do-	004	Noor and Nawaz Bajrey Reti supplier	Lifting of Garbage	35,000
76735338	04.07.22	-	Akram Khan Supplies	Lifting of Garbage	29,200
-do-	04.07.22	-	Baloch Khan Construction Co.	Lifting of Garbage	25,550

Cheque #	Date	Bill #	Firm	Particular	Amount
-do-	04.07.22	017	Qadir Bakhsh Construction co	Lifting of Garbage	24,000
87889239	07.11.22	022	Baloch Khan Construction Co	Lifting of Garbage	52,000
87889253	02.12.22	005	Akram Khan Supplies	Lifting of Garbage	42,000
-do-	-do-	003	Ali jan Block Supplies Severage	Lifting of Garbage	28,000
-do-	-do-	009	Akram Khan Supplies	Lifting of Garbage	21,000
-do-	-do-	024	Qadir Bakhsh Constructio co	Lifting of Garbage	32,000
Nil	30.11.22	095	Akram Khan Supplies	Lifting of Garbage	42,000
Nil	-do-	003	Ali Jan	Lifting of Garbage	28,000
Nil	-do-	009	Zee Shan Rait bachri service	Lifting of Garbage	21,000
Nil	-do-	024	Qadir Bakhsh Constructio co	Lifting of Garbage	32,000
98338521	03.02.23	94	Akram Khan Supplies	Lifting of Garbage	32,000
-do-	-do-	024	Baloch Khan Construction Co	Lifting of Garbage	24,000
-do-	-do-	012	Qadir Bakhsh Constructio co	Lifting of Garbage	16,000
-do-	-do-	021	Shezaad Construction Co	Lifting of Garbage	17,000
98338561	03.04.23	012	Zeeshan Co	Lifting of Garbage	32,000
-do-	-do-	015	Nawaz Supplies	Lifting of Garbage	24,000
-do-	-do-	07	Akram khan	Lifting of Garbage	22,000
-do-	-do-		Qadir Bakhsh Constructio co	Lifting of Garbage	17,000
Total					738,600

**Municipal Committee, Pasni
in Rs)**

(Amount

Cheque #	Date	Bill #	Firm	Particular	Amount
95993379	28.02.23	001	Zahid Wahid Rashin and General store	P/O sanitation Items	20,000
95993379	28.02.23	002	Zahid Wahid Rashin and General store	P/O sanitation Items	16,400

Cheque #	Date	Bill #	Firm	Particular	Amount
95993379	28.02.23	006	Zahid Wahid Rashin and General store	P/O sanitation Items	7,700
95993379	28.02.23	007	Zahid Wahid Rashin and General store	P/O sanitation Items	14,850
95993379	28.02.23	005	Zahid Wahid Rashin and General store	P/O sanitation Items	19,500
95993379	28.02.23	003	Zahid Wahid Rashin and General store	P/O sanitation Items	17,100
95993379	28.02.23	004	Zahid Wahid Rashin and General store	P/O sanitation Items	7,800
78613124	02.09.22	125	Zahid Wahid Rashin and General store	P/O sanitation Items	8,260
78613124	02.09.22	127	Zahid Wahid Rashin and General store	P/O sanitation Items	18,680
78613124	02.09.22	128	Zahid Wahid Rashin and General store	P/O sanitation Items	12,100
78613124	02.09.22	432	Zahid Wahid Rashin and General store	P/O sanitation Items	12,420
78613124	02.09.22	464	Zahid Wahid Rashin and General store	P/O sanitation Items	13,500
78613124	02.09.22	465	Zahid Wahid Rashin and General store	P/O sanitation Items	13,000
78613124	02.09.22	466	Zahid Wahid Rashin and General store	P/O sanitation Items	11,800
78613161	01.11.22	215	Zahid Wahid Rashin and General store	P/O sanitation Items	16,600
78613161	01.11.22	216	Zahid Wahid Rashin and General store	P/O sanitation Items	12,300
78613161	01.11.22	217	Zahid Wahid Rashin and General store	P/O sanitation Items	14,200
78613161	01.11.22	218	Zahid Wahid Rashin and General store	P/O sanitation Items	15,465
78613161	01.11.22	230	Zahid Wahid Rashin and General store	P/O sanitation Items	15,000
78613161	01.11.22	220	Zahid Wahid Rashin and General store	P/O sanitation Items	21,000
78613161	01.11.22	221	Zahid Wahid Rashin and General store	P/O sanitation Items	24,000

Cheque #	Date	Bill #	Firm	Particular	Amount
78613199	04.01.23	480	Zahid Wahid Rashin and General store	P/O sanitation Items	13,440
78613199	04.01.23	481	Zahid Wahid Rashin and General store	P/O sanitation Items	16,400
78613199	04.01.23	482	Zahid Wahid Rashin and General store	P/O sanitation Items	9,800
78613199	04.01.23	483	Zahid Wahid Rashin and General store	P/O sanitation Items	20,296
78613199	04.01.23	484	Zahid Wahid Rashin and General store	P/O sanitation Items	22,690
78613122	02.09.22	058	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	10,900
78613122	02.09.22	045	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	21,000
78613122	02.09.22	046	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	6,150
78613122	02.09.22	057	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	27,700
78613122	02.09.22	047	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	27,900
78613122	02.09.22	048	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	6,000
78613122	02.09.22	051	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	11,700
78613122	02.09.22	057	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	22,700
78613182	02.12.22	320	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	20,300
78613182	02.12.22	315	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	23,600
78613182	02.12.22	316	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	8,740
78613182	02.12.22	303	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	10,000
78613182	02.12.22	304	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	10,700
78613182	02.12.22	312	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	15,600

Cheque #	Date	Bill #	Firm	Particular	Amount
95993351	04.01.23	305	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	28,200
95993351	04.01.23	306	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	13,400
95993351	04.01.23	328	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	12,000
95993351	04.01.23	362	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	29,700
95993351	04.01.23	361	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	10,000
95993351	04.01.23	349	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	23,800
95993351	04.01.23	341	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	21,000
95993351	04.01.23	339	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	10,000
95993351	04.01.23	333	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	24,000
95993351	04.01.23	309	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	14,985
95993351	04.01.23	307	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	14,400
95993351	04.01.23	308	Sagheer Ahmed & bro Hardware Shop	P/O sanitation Items	7,200
REPAIR OF VEHICLE/ MACHINERY					
78613143	04.10.22	302	Hammal Autos	R/O Vehicle	20,200
78613143	04.10.22	303	Hammal Autos	R/O Vehicle	12,200
78613143	04.10.22	305	Hammal Autos	R/O Vehicle	22,100
78613143	04.10.22	306	Hammal Autos	R/O Vehicle	12,800
78613143	04.10.22	307	Hammal Autos	R/O Vehicle	3,800
78613143	04.10.22	308	Hammal Autos	R/O Vehicle	15,300
78613143	04.10.22	309	Hammal Autos	R/O Vehicle	55,300
78613143	04.10.22	312	Hammal Autos	R/O Vehicle	35,300
78613143	04.10.22	310	Hammal Autos	R/O Vehicle	23,900
78613143	04.10.22	304	Hammal Autos	R/O Vehicle	14,000
78613143	04.10.22	311	Hammal Autos	R/O Vehicle	12,000
78613123	02.09.22	178	Hammal Autos	R/O Vehicle	29,700

Cheque #	Date	Bill #	Firm	Particular	Amount
78613123	02.09.22	189	Hammal Autos	R/O Vehicle	16,800
78613123	02.09.22	190	Hammal Autos	R/O Vehicle	27,600
78613123	02.09.22	191	Hammal Autos	R/O Vehicle	18,500
78613123	02.09.22	192	Hammal Autos	R/O Vehicle	18,300
78613123	02.09.22	193	Hammal Autos	R/O Vehicle	29,600
78613123	02.09.22	194	Hammal Autos	R/O Vehicle	25,500
95993368	06.02.23	987	Danial Autos	R/O Vehicle	6,950
95993368	06.02.23	350	Hammal Autos	R/O Vehicle	2,650
95993368	06.02.23	985	Hammal Autos	R/O Vehicle	3,510
95993368	06.02.23	986	Hammal Autos	R/O Vehicle	8,210
95993368	06.02.23	399	Hammal Autos	R/O Vehicle	27,180
78613125	07.09.22	949	Hammal Autos	R/O Vehicle	6,900
78613125	07.09.22	946	Hammal Autos	R/O Vehicle	6,500
78613125	07.09.22	945	Hammal Autos	R/O Vehicle	6,060
78613125	07.09.22	942	Hammal Autos	R/O Vehicle	4,800
95993428	01.06.23	117	Hammal Autos	R/O Vehicle	3,900
95993428	01.06.23	-	Hammal Autos	R/O Vehicle	4,100
95993428	01.06.23	-	Hammal Autos	R/O Vehicle	6,700
95993428	01.06.23	-	Hammal Autos	R/O Vehicle	6,850
9599382	01.03.23	931	Hammal Autos	R/O Vehicle	12,900
9599382	01.03.23	928	Hammal Autos	R/O Vehicle	13,560
9599382	01.03.23	919	Hammal Autos	R/O Vehicle	4,740
9599382	01.03.23	920	Hammal Autos	R/O Vehicle	3,990
9599382	01.03.23	929	Hammal Autos	R/O Vehicle	5,270
9599382	01.03.23	383	Hammal Autos	R/O Vehicle	370
9599382	01.03.23	389	Hammal Autos	R/O Vehicle	35,000
278612188	20.12.22	-	Hammal Autos	R/O Vehicle	98,000
278612189	20.12.22		Hammal Autos	R/O Vehicle	99,000
TOTAL					760,040

**Municipal Committee, Gawadar
in Rs)**

(Amount

Cheque #	Date	Bill #	Firm	Particular	Amount
7770903	20.09.22	560	Gwadar Electric Store	P/O Electric Items	6,000
-do-	10.08.22	506	Gwadar Electric Store	P/O Electric Items	18,000
-do-	10.08.22	566	Gwadar Electric Store	P/O Electric Items	11,550
-do-	10.08.22	562	Gwadar Electric Store	P/O Electric Items	15,650

-do-	10.08.22	679	Gwadar Electric Store	P/O Electric Items	48,140
-do-	10.08.22	678	Gwadar Electric Store	P/O Electric Items	38,650
92072124	30.01.23	215	AL-Wajid Sanitary Store	P/O Sanitary Items	67,500
92072088	30.12.22	214	AL-Wajid Sanitary Store	P/O Sanitary Items	7,850
-do-	-do-	212	AL-Wajid Sanitary Store	P/O Sanitary Items	66,100
77709048	30.07.22	789	AL-Wajid Sanitary Store	P/O Sanitary Items	69,900
77709048	30.07.22	190	AL-Wajid Sanitary Store	P/O Sanitary Items	10,260
536336	30.03.23	098	Baba Crokery store	P/O General items	78,800
-do-	30.03.23	099	Baba Crokery store	P/O General items	12,900
77709019	30.06.22	788	AL-Wajid Sanitary Store	P/O Sanitary Items	5,300
-do-	-do-	785	AL-Wajid Sanitary Store	P/O Sanitary Items	56,850
-do-	-do-	787	AL-Wajid Sanitary Store	P/O Sanitary Items	9,600
-do-	01.07.22	1324	Javed Sanitory	P/O Sanitary Items	6,600
-do-	30.01.23	4001	Javed Sanitory	P/O Sanitary Items	20,900
-do-	14.01.23	1462	Javed Sanitory	P/O Sanitary Items	8,940
-do-	09.01.23	-	Javed Sanitory	P/O Sanitary Items	11,800
-do-	17.07.22	1176	Javed Sanitory	P/O Sanitary Items	7,000
-do-	27.10.22	1586	Roshan fancy furniture	P/O furniture	30,000
-do-	12.01.23	1028	Fateh Sanatory block	P/O Sanitary Items	3,300
					611,590
(B) Repair Machinery and Vehicle					
Cheque #	Date	Bill #	Firm	Particular	Amount
		982	Aman Autos	P/O of Parts	24,250
77709026	13.07.22	996	Aman Autos	P/O of Parts	11,200
77709027	14.07.22	-	Aman Autos	P/O of Parts	75,500
77709035	20.07.22	0989	Aman Autos	P/O of Parts	32,300
77709042	28.07.22	999	Aman Autos	P/O of Parts	18,500
77709095	04.10.22	1452	Aman Autos	P/O of Parts	22,000
77709090	08.10.23	1453	Aman Autos	P/O of Parts	21,200
536370	29.04.23	103	Habib jan Autos	P/O of Parts	820
-do-	-do-	102	Habib jan Autos	P/O of Parts	1,410
-do-	-do-	796	Habib jan Autos	P/O of Parts	650
-do-	27.04.23	101	Habib jan Autos	P/O of Parts	2,880
77709088	01.09.22	114	DadaSahab tractor Geraj	Repair of Tractor	11,000
-do-	20.09.22	116	DadaSahab tractor Geraj	Repair of Tractor	3,500
-do-	01.09.22	9937	DadaSahab tractor Geraj	Repair of Tractor	3,600
-do-	10.09.22	417	DadaSahab tractor Geraj	Repair of Tractor	10,500
-do-	24.09.22	622	Naseer Autos	Repair of vehicle	5,500

-do-	24.09.22	617	Naseer Autos	Repair of vehicle	4,500
-do-	30.09.22	618	Naseer Autos	Repair of vehicle	5,000
92072064	29.11.22	471	Mohd Hasan Autos	Repair of vehicle	5,000
-do-	29.11.22	2705	Insaaf Autos	Repair of vehicle	10,000
-do-	07.10.22	707	Habib Jan Autos	Repair of Bike	1,200
-do-	17.11.22	706	Habib Jan Autos	Repair of Bike	2,400
-do-	12.10.22	705	Habib Jan Autos	Repair of Bike	300
92072024	17.10.22	704	Habib Jan Autos	Repair of Bike	9,600
03 522-do-	01.10.22	702	Habib Jan Autos	Repair of Bike	4,020
-do-	08.10.22	703	Habib Jan Autos	Repair of Bike	450
-do-	16.07.22	149	Toyota Autos	Repair of Fire brigade	8,000
-do-	08.11.22	20	Naseer Autos	Repair of vehicle	3,500
-do-	12.11.22	-	Naseer Autos	Repair of vehicle	6,000
-do-	19.10.22		Naseer Autos	Repair of vehicle	8,000
-do-	24.10.22	275	Saradar Autos	Repair of vehicle	33,000
-do-	-do-	-	Saradar Autos	Repair of vehicle	9,500
					355,280
TOTAL A+B					966,870

**Municipal Committee, Usta Muhammad
Rs)**

(Amount in

S.No.	Cheque No.	dated	vr no	date	Name of firm	Description	Amount
1	73739224	4-7-22	576	nil	M/S Sikandar autos workshop	Po water pumps	10,000
2	73739235	6-7-22	1168	nil	M/s AL-waheed hardware & sanitary	P/o hardware items	145,200
3	73739235	6-7-22	1282	nil	M/S Baba paint hardware & sanitary	P/o hardware items	154,990
4	73739235	6-7-22	1870	nil	M/S Ali Raza hardware & sanitary	P/o hardware items	166,910
6	80098219	29-7-22	458	nil	M/S Baloch electric store	P/o electric items for office	72,400
7	80098266	2-9-22	1860	nil	M/S Ali Raza hardware and sanitary	P/o hardware items	73,000
8	80098269	5-9-22	1288	3-9-22	M/S Baba paint house hardware	Hardware	17,000
9	86781582	3-10-22	2039	nil	M/S Al-Haseeb electronics	electric items	13,200
10	86781582	3-10-22	4465	nil	M/S Bismillah electric works	electric items	7,900
13	86781639	24-10-22	913	nil	M/S Jawa auto electric	electric items	22,950

S.No.	Cheque No.	dated	vr no	date	Name of firm	Description	Amount
14	86781639	24-10-22	1907	nil	M/S Bilal mall store	electric items	21,300
15	86781626	21-11-22	983	nil	M/S Ahmed general store	sanitary items	11,350
16	86781626	21-11-22	1819	nil	M/S Ali Raza hardware and sanitary	sanitary items	16,500
17	86781631	22-11-22	64	1-11-02	M/S Sarfraz hardware store	Hardware	17,300
18	94180644	29-11-22	2067	nil	M/S Al-Haseeb electronics	P/o electric equipment	68,150
19	94180644	29-11-22	4489	nil	M/S Bismillah electric works	P/o electric	1,850
20	94180646	30-11-22	nil	10--11-22	M/S Good luck & company	electric items	90,000
26	94180646	30-11-22	nil	10--11-22	M/S Good luck & company	electric items	90,000
27	94180694	3-1-23	413	nil	M/s Baloch electric store	P/o fans, etc	20,000
28	94180700	4-1-23	604	nil	M/S Saleem hardware & paint	hardware items	38,100
29	94180708	5-1-23	1062	00-12-22	M/S Al-Waheed hardware store	hardware items	190,000
30	94180709	5-1-23	122	nil	M/S waqas electric store	P/o electric items	98,700
31	94180717	6-1-23	202	nil	M/S Sagar electronics	electric items	96,320
32	94180718	10-1-23	314	1-1-23	M/S Baloch electric store	electric items	8,100
33	97670477	17-1-23	nil	nil	M/S Rumesh kumar & Co	P/o electric items	98,100
34	94180694	3-1-23	413	nil	M/S Baloch electric store	P/o fans, etc	20,000
35	94180700	4-1-23	604	nil	M/S Saleem hardware & paint	hardware items	38,100
36	94180700	4-1-23	676	nil	M/S bilal mall store	P/o suction pipe	14,200
37	94180708	5-1-23	1062	00-12-22	M/S Al-Waheed hardware store	hardware items	190,000
38	94180709	5-1-23	122	nil	M/S Waqas electric store	P/o electric items	98,700
39	94180717	6-1-23	202	nil	M/S Sagar electronics	electric items	96,320
40	94180718	10-1-23	314	1-1-23	M/S Baloch electric store	electric items	8,100
41	97670477	17-1-23	nil	nil	M/S Rumesh kumar & Co	P/o electric items	98,100
42	97670534	6-3-23	1863	4-2-23	M/S Ali Raza hardware and sanitary	hardware items	23,000
43	97670535	6-3-23	652	nil	M/S bilal mall store	electric items	11,500

S.No.	Cheque No.	dated	vr no	date	Name of firm	Description	Amount
44	97670541	9-3-23	2047	nil	M/S Al-Haseeb electronics	electric items	6,120
45	97670541	9-3-23	1001	nil	M/S Ahmed general store	sanitary items	6,500
46	97670541	9-3-23	1845	nil	M/S Ali Raza hardware and sanitary	sanitary items	7,500
47	97670541	9-3-23	359	nil	M/S Baloch electric store	electric items	7,930
48	97670541	9-3-23	1180	nil	M/S Al-Waheed hardware store	sanitary items	8,950
51	331631	6-4-23	817	4-4-23	M/S Nayab hardware	hardware items	29,340
52	331642	7-4-23	623	12-3-23	M/S Saleem hardware	sanitary items	20,150
53	331659	11-4-23	564	nil	M/S Saleem hardware	hardware items	12,000
54	331659	11-4-23	391	nil	M/S Baloch electric store	electric items	11,350
55	331659	11-4-23	644	nil	M/S Bilal mall store	sanitary items	17,400
56	331659	11-4-23	1071	nil	M/S al-waheed hardware	sanitary items	17,000
59	331668	14-4-23	48	14-4-23	M/S Allah bukhsh chandio bardana	hardware items	85,000
61	331700	3-5-23	1911	nil	M/S Bilal mall store	sanitary items	23,900
62	331706	5-5-23	470	5-5-23	M/S Baloch electric store	electric items	30,000
63	3127879	6-6-23	63	nil	M/S Sarfraz hardware store	sanitary items	14,750
64	3127881	8-6-23	nil	niol	M/S Sagar garments	P/o uniforms for staff	52,000
65	3127888	9-6-23	nil	1-6-23	M/S Meraj electronics	electric items	85,000
66	3127889	9-6-23	466	1-6-23	M/S Baloch electric store	electric items	48,000
67	3127908	27-6-23	nil	ni	M/S Mashllah fancy light	P/o solar street lights	130,000
69	3127916	27-6-23	nl	nil	M/S Shah noor machinery	P/o suction pipes	41,950
Total :-							2,802,180

**Municipal Committee, Dera Allah Yar
(Rupees)**

(Amount in

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
1	94039009	9.12.22	nil	21.11.22	M/S Mehran electric store	P/o electric items	23,200
2	94039009	9.12.22	nil	3.11.22	M/S Naimat electric center	P/o electric items	15,500
3	94039015	13.12.22	Nil	Nil	M/S Ali Gul electronics	P/o electric items	41,000
4	94039015	13.12.22	Nil	Nil	M/S Lashari hardware sanitary	P/o sanitation items	6,850
5	94039021	13.12.22	Nil	Nil	M/S Darwesh electric store	electric items	44,000
6	94039021	13.12.22	Nil	Nil	M/S Darwesh electric store	electric items	72,300

7	94039021	13.12.22	Nil	Nil	M/S Darwesh electric store	electric items	25,100
8	94039029	14.12.22	Nil	Nil	M/S Magsi electric shop	electric items	91,795
9	94038954	27.12.23	Nil	Nil	M/S Ali Gul electronics	P/o street lights	83,010
10	7.38E+08	8.7.22	nil	nil	M/S Sajid sanitary store	P/o sanitation items	10,700
11	73773346	20.7.22	nil	nil	M/S Mashallah fancy light	P/o electric items	12,820
12	73773333	13.7.22	nil	nil	M/S Shoukat ali and sons	P/o water pump 4"	48,000
13	73773333	13.7.22	nil	nil	M/S Al-Hammad autos & electrician	P/o electric items	41,000
14	78141264	23.9.22	nil	Nil	M/S Ayaz electric hardware	P/o electric items	70,250
15	78141236	13.8.22	nil	Nil	M/S Shoukat ali and sons	P/o water pump 4"	45,000
16	78141242	19.8.22	nil	Nil	M/S Shoukat ali and sons	P/o water pump 4"	45,000
17	88764109	13.3.23	6	13.3.23	M/S M.Arif electronics	p/o stabilizer	9,000
18	88764109	13.3.23	9583	nil	M/S Magsi electric shop	P/o electric items	8,345
19	1701698	11.5.23	nil	nil	M/S Ayan electric hardware	P/o solar plates, battery	22,300
20	1701699	11.5.23	nil	nil	M/S Ayan electric hardware	P/o electric items	22,955
21	1701810	24.54.23	nil	nil	M/S Lashari hardware sanitary	P/o electric and sanitations items	67,430
22	1701714	25.5.23	nil	nil	M/S Ayan electric hardware	P/o solar plates, battery	12,590
23	1701714	25.5.23	nil	nil	M/S New Sajid electronics	P/o solar plates, battery	27,350
24	1701710	31.5.23	nil	nil	Al-Wahid auto electrician and battery	P/o electric items	3,400
25	1701711	19.5.23	nil	nil	M/S Ayan electric hardware	P/o electric items	12,020
26	1701711	19.5.23	nil	nil	M/S New Sajid electronics	P/o electric items	15,770
27	1701712	19.5.23	nil	nil	M/S New Sajid electronics	P/o electric items	10,250
28	1701729	6.6.23	nil	nil	M/S Mehran electric store	P/o electric items	10,340
29	1701729	6.6.23	nil	nil	M/S Mehran electric store	P/o electric items	18,000
30	1701733	9.6.23	nil	nil	M/S Mehran electric store	P/o electric items	4,200
31	1701733	9.6.23	nil	24.5.23	M/S Mehran electric store	P/o electric items	7,700
Total:-							927,175

Municipal Committee, Jhal Magsi
(Amount in Rs)

S.No.	Cheque No.	Dated	vr no	Date	Name of firm	Description	Amount
1	575979	13-8-23	nil	10-8-22	M/S Allah Bukhsh chandio bardana	P/o brooms etc	47,000

2	575996	19-9-22	nil	15-9-22	M/S Allah Bukhsh chandio bardana	P/o brooms etc	52,500
3	26184573	5-1-23	nil	19-12-22	M/S Sanitary saman pipe	hand cart	48,000
4	26184588	28-2-23	nil	10-2-23	M/S Allah Bukhsh chandio bardana	P/o brooms etc	45,000
5	26184618	18-4-23	nil	25-3-23	M/S Allah Bukhsh chandio bardana	P/o brooms etc	49,000
6	26184620	9-5-23	nil	5-5-23	M/S Allah Bukhsh chandio bardana	P/o brooms etc	52,500
7	26184620	9-5-23	nil	5-5-23	M/S Sanitary saman pipe	P/o hand cart	33,000
8	575830	22-6-23	nil	5-6-23	M/S Allah Bukhsh chandio bardana	P/o brooms etc	35,000
9	575830	22-6-23	nil	6-6-23	M/S Sanitary saman pipe	P/o hand cart	51,100
10	575830	22-6-23	nil	11-6-23	M/S Khan hardware & paint store	p/o sanitary items	60,380
11	575830	22-6-23	nil	13-6-23	M/S Sanitary saman pipe	P/o hardware items	54,700
12	575830	22-6-23	nil	27-6-23	M/S Al-madina electronics	electric items	60,800
13	575826	22-6-23	nil	23-6-23	M/S Allah Bukhsh chandio bardana	P/o brooms etc	48,000
14	575816	9-6-23	nil	4-6-23	M/S Al-madina electronics	electric items	49,750
Total :-							686,730

**Municipal Committee, Gandawah
(Rupees)**

(Amount in

S#	Cheque#	dated	Date	Name of firm	Description	Amount
1	35318062	13-8-22	2-8-22	M/S Lashari general store	P/o sanitary items	21,100
2	35318062	13-8-22	5-8-22	M/Ssomro iron store	P/o mainwhole steel	36,000
3	35318062	13-8-22	10-8-22	M/S Magsi hardare shop gandawah	P/o hand cart, lock,shovel etc	27,600
4	35318063	12-8-22	3-8-22	M/S Roshan lal cloth house	P/o uniforms for sweepers	15,000
5	35318063	12-8-22	4-8-22	M/S Magsi hardare shop gandawah	P/o hand cart, shovel etc	32,300
6	35318063	12-8-22	5-8-22	M/S Chandia bardana store	P/o brooms	25,800
7	35318063	12-8-22	3/8/2022	M/S Bhajan das electric store	P/o electric items	27,900
8	35318070	18-8-22	25-7-22	M/S Kamalal autos	P/o solar plates with battery	30,000
9	36318069	17-8-22	13-8-22	M/S Gul ahmed sanitary shop	P/L of limestone, phenyl,	33,900
10	35318070	18-8-22	24-7-22	M/S Chandia bardana store	3 bundle brooms	29,000
11	35318075	13-9-22	nil	M/S Muhammad Usman hardware	P/o sanitary items	26,280
12	35318075	13-9-22	nil	M/S Shaheen electric store	P/o electric items	13,032
13	70503380	16-9-22	nil	M/S Shaheen electric store	P/o electric items	21,300

14	70503380	16-9-22	nil	Paid to private labours	for laying limestone	76,320
15	70503380	16-9-22	nil	M/S Muhammad Usman hardware	P/o limestone, phenyl etc	22,180
16	70503381	16-9-22	nil	M/S Muhammad Usman hardware	P/o limestone, phenyl, etc	23,500
18	70503384	21-9-22	13-9-22	M/S Magsi tractors working supply	P/o hand cart, shovel etc	22,200
19	70503384	21-9-22	14-9-22	M/S Gul ahmed sanitary shop	P/o sanitary items	30,000
20	70503387	26-9-22	20-9-22	M/S Gul ahmed sanitary shop	P/o pipes, cement, shovel etc	17,850
21	70503387	26-9-22	22-9-22	M/S Shaheen electric store	P/o electric items	22,000
22	70503388	26-9-22	24-9-22	M/S Roshan lal cloth house	P/o uniforms for sweepers	30,000
23	70503388	26-9-22	23-9-22	M/S Lashari general store	P/o saitary items	21,400
24	70503389	26-9-22	25-9-22	M/S Gul ahmed sanitary shop	P/o hand cart, shovel etc	27,500
25	70503413	1-11-22	nil	M/S Magsi tractors working supply	P/o lime stone	12,860
27	70503415	1-11-22	nil	M/S Magsi tractors working supply	P/o lime stone	75,000
28	70503421	5-11-22	1-11-22	M/Sdeepak plastic & crokery centre	P/o sanitary items	14,150
29	70503421	5-11-22	7/10/2022	M/S Bhajan das electric store	P/o electric items	22,800
30	70503421	5-11-22	nil	M/S Bajhan das electric store	P/o service wire	17,600
31	70503424	11-11-12	9-12-22	M/S Gul ahmed sanitary sho	P/o brooms	10,270
32	70503424	11-11-12	nil	M/S M. Usman hardware	P/o brooms	31,900
33	70503424	11-11-12	nil	M/S Bajhan das electric store	P/o hardware items	29,220
34	70503471	17-2-23	17-2-23	M/S Chandia bardana store	P/o brooms	20,000
35	70503472	27-2-23	1-2-23	M/S Chandia bardana store	P/o brooms	19,000
36	70503472	27-2-23	14-2-23	M/S Tunia crockery and gift centre	P/o sanitary items	16,100

37	70503475	7-3-23	4-3-23	M/As Bajhan das electric store	P/o solar panel, fans	23,000
38	70503503	5-5-23	5-5-23	m/s darya bukhsh cloth house	P/o brooms, cloths	21,430
39	70503511	6-5-23	5-5-23	M/S Shaheen electric storrr	P/o trolly for garbage disposal	72,000
40	70503517	16-5-23	16-5-23	M/S Magsi hardware and shop	P/o pipes, motor etc	20,180
41	70503504	5-5-23	27-4-23	M/S Sindh crockery and bartan store	P/o phynil, chalk mitti	14,000
42	70503504	5-5-23	17-4-23	M/S Mohd Usman hardware	P/o paint items	16,600
43	70503502	5-5-23	4-5-23	M/S Shahbaz electric store	P/o solar panel, stabilizer	20,490
44	70503502	5-5-23	4-5-23	M/S Shahbaz electric store	P/o electric items for office	23,800
45	70503513	6-5-23	30-4-23	M/S Saeed ups centre qta	P/o UPS	35,000
46	70503543	27-6-23	15-6-23	M/S Bajhan fdas electric store	P/o electric items	17,800
Total :-						1,165,362

Municipal Committee, Dhadar

(Amount in

Rs)

Cheque No.	Cheque Date	V. Date	Firm	Particulars	Amount
70550611	15.8.22	15.7.22	Sajawal Tractor Service, Dhadar	Removal of Garbage 30 Loads Civil Hospital Area	60,000
70550610	15.8.22	7.7.22	Rahees Muhammad Qasim Tractor Service, Dhadar	Removal of Garbage 35 Loads Near Gorgan area	70,000
70550616	15.8.22	13.8.22	Rahees Muhammad Naeem Tractor Service, Dhadar	Removal of Garbage 40 Loads Different Areas	80,000
70550619	15.8.22	12.7.22	Buzdar Tractor Service, Dhadar	Removal of Garbage 40 Loads from Dera Ameen Shah	80,000
70550617	15.8.22	12.7.22	Baloch Tractor Service, Dhadar	Removal of Garbage 60 Loads from Mohalla Sehal	60,000
70550614	15.8.22	27.6.22	Tahir Tractor Service Bolan	Removal of Garbage 32 Loads from Civil Hospital	64,000

70550662	24.10.22	16.10.22	Buzdar Tractor Service, Dhadar	Removal of Garbage 40 Loads from Different areas	60,000
70550666	24.10.22	21.10.22	Rahees Muhammad Qasim Tractor Service, Dhadar	Removal of Garbage 40 Loads from Mohalla Zargaran	80,000
70550613	15.8.22	9.7.22	Bangulzai Brothers Tractor Service, Dhadar	Removal of Garbage 35 Loads from Rindh Ali	70,000
95143507	5.1.23	2.1.23	Bangulzai Brothers Tractor Service, Dhadar	Removal of Garbage 36 Loads from Baghat	64,800
95143491	13.12.22	10.12.22	Buzdar Tractor Service, Dhadar	Removal of Garbage 45 Loads from Jhatohee Mohalla	81,000
95143495	13.12.22	10.12.22	Sajawal Tractor Service, Dhadar	Removal of Garbage 40 Loads from Wadara Sayadan Mohalla	70,500
95143569	10.4.23	8.4.23	Sajawal Tractor Service, Dhadar	Removal of Garbage 40 Loads from Mohalla Syed Naseer Shah	72,000
70550675	18.11.22	22.10.22	Buzdar Tractor Service, Dhadar	Removal of Garbage 38 Loads from Dera Sarwar Khan	68,000
70550647	7.10.22	4.10.22	Baloch Tractor Service, Dhadar	Blade Work 40 Tractor Hours	80,000
302465246	9.5.23	24.4.23	M. Murad Tractor Service, Dhadar	Removal of Garbage 52 Loads from Mohalla Mehrab	93,600
				Total	1,153,900

(Amount in Rs)

Cheque No.	Cheque Date	V. Date	Firm	Particulars	Amount Rs.
70550610	15.8.22	6.7.22	Shahbaz Electricity Store, Quetta	Pur: of Street Lights	49,000
70550616	15.8.22	13.8.22	Hamad Iron Store, Dhadar	Pur: of Trolley etc	53,000
95143481	21.11.22	10.11.22	Hamad Iron Store, Dhadar	Pur: 6 Hand Trollies	25,800
70550617	15.8.22	11.7.22	M. Shareef Autos Electric Works, Dhadar	Pur: 1 Battery	22,500
70550618	15.8.22	12.7.22	Daleep Electric Sanitary Store, Dhadar	Pur 6 Hand Trollies	49,000
70550666	24.10.22	2.10.22	Hond Raj General Store, Dhadar	Pur 4 Hand Trollies	34,000

Cheque No.	Cheque Date	V. Date	Firm	Particulars	Amount Rs.
70550613	15.8.22	Nil	Khan Hardware and Centre, Dhadar	Pur: Sanitation Items	30,000
70550628	30.8.22	27.8.22	Hamad Iron Store, Dhadar	Pur: 5 Hand Trollies	40,000
95143495	13.12.22	11.12.22	Habib Ullah Cement & Lime Stone Shop, Dhadar	Pur: Sanitation Items	35,000
95143500	26.12.22	22.12.22	Hond Raj General Store, Dhadar	Pur: Sanitation Items	17,500
95143570	19.4.23	17.4.23	Mukhee Hari Chand Lime Stone Store, Dhadar	Pur: Sanitation Items	27,800
95143569	10.4.23	7.4.23	Abdul Khaliq Iron Works, Sibi	Pur: Sanitation Items	18,000
70550675	18.11.22	22.10.22	Mukhee Hari Chand Lime Stone Store, Dhadar	Pur: Sanitation Items	36,000
70550601	5.7.22	4.7.22	Daleep Electric Sanitary Store, Dhadar	Pur: 6 Hand Trollies	43,000
				Total	480,600
				Grand Total	1,634,500

Municipal Committee, Bhag

(Amount in Rs)

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
59138053	4.7.22	Nil	1.7.22	Baloch Tractor Service, Quetta	Removal of Garbage 60 Loads Mohalla Arbab Bagh	90,000
477266300	4.7.22	Nil	1.7.22	Baloch Tractor Service, Quetta	Removal of Garbage 48 Loads Mohalla Arbab	72,000
5913805	4.7.22	Nil	1.7.22	Baloch Tractor Service, Quetta	Removal of Garbage 50 Loads Mohalla Arbab	75,000
59138054	11.7.22	Nil	1.7.22	Baloch Tractor Service, Quetta	Removal of Garbage 55 Loads Mohalla Hindu	82,500
59138052	7.7.22	Nil	3.4.22	Baloch Tractor Service, Quetta	Removal of Garbage 44 Load from Mastohni	66,000
59138065	16.8.22	Nil	12.8.22	Baloch Tractor Service, Quetta	Removal of Garbage 48 Load from Bazar	72,000
59138068	16.8.22	Nil	12.8.22	Baloch Tractor Service, Quetta	Removal of Garbage 36 Load	54,000

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
59138066	16.8.22	Nil	14.8.22	Baloch Tractor Service, Quetta	Removal of Garbage 48 Load	72,000
					Total	583,500

Municipal Committee, Killa Saifullah				(Amount in Rupees)	
S. No	Cheque No	Cheque Date	Paid to	Particulars	Gross Amount
1	296337183	12/02/2022	Abas Batery Agency Zhob	Batery etc purchased	29,150
2	296337183	12/02/2022	Khair-ud-Din Autos Killa Saifullah	Batery etc purchased	25,000
3	N/A	N/A	Kabul Batery Center Loralai	Batery purchased	25,500
4	28353574	25/8/2022	Shakir Traders Loralai	Brooms etc purchased	66,120
5	296988678	28/2/2023	Master & Co. Govt. Contractor & GOS Killa Saifullah	Brooms etc purchased	80,700
6	296337174	21/11/2022	New Gajzai & Abdul Ghafar Autos Killa Saifullah	Electric Items purchased	8,500
7	296337174	21/11/2022	New Gajzai & Abdul Ghafar Autos Killa Saifullah	Electric Items purchased	3,800
8	296337151	11/02/2022	Hafeez Electronic Quetta	Electric Items purchased	7,550
9	296988641	01/06/2023	Insaf Electrocine Center Quetta	Electric Items purchased	5,840
10	303917617	06/06/2023	Al-Shams Electric Center Killa Saifullah	Electric Items purchased	18,280
11	N/A	N/A	Al-Shams Electric Center Killa Saifullah	Electric Items purchased	1,670
12	296988679	28/2/2023	Master & Co. Govt. Contractor & GOS Killa Saifullah	Hand Trolley etc purchased	31,800
13	303917635	26/6/2023	Master & Co. Govt. Contractor & GOS Killa Saifullah	Hand Trolley etc purchased	87,580
14	296988699	03/10/2023	Al-Shams Electric Center Killa Saifullah	LED Bulbs etc purchased	6,300
15	296988709	04/11/2023	Al-Shams Electric Center Killa Saifullah	LED Bulbs etc purchased	4,550
16	283535588	28/9/2022	Al-Shams Electric Center Killa Saifullah	LED Lights etc purchased	8,840
17	69810124	26/7/2022	Shehbaz Light House Quetta	LED Lights purchased	8,700

18	303917617	06/06/2023	Kalim Sanitary & H/Ware Store Killa Saifullah	Misc.Sanitary items purchased	17,940
19	303917617	06/06/2023	Kalim Sanitary & H/Ware Store Killa Saifullah	Misc.Sanitary items purchased	13,695
20	69810123	26/7/2022	Modern Electric & Decoration Killa Saifullah	12 Nos Street Lights purchased	190,500
21	283535592	29/9/2022	Modern Electric & Decoration Killa Saifullah	Street Lights purchased	165,000
22	296337186	12/05/2022	Modern Electric & Decoration Killa Saifullah	Street Lights purchased	179,760
23	296337191	12/07/2022	Modern Electric & Decoration Killa Saifullah	Street Lights purchased	196,900
24	296988674	16/2/2023	Modern Electric & Decoration Killa Saifullah	Street Lights purchased	93,800
Total					1,277,475

Municipal Committee, Muslim Bagh

(Amount in Rs)

S. No	Cheque No	Cheque Date	Paid to	Particulars	Gross Amount
1	91833	21/11/2022	Haji Kala Khan Sultanzai Electric H/Ware Sanitary & Paint Store Muslim Bagh	Handbarrow etc purchased	78,510
2	91836	21/11/2022	Haji Kala Khan Sultanzai Electric H/Ware Sanitary & Paint Store Muslim Bagh	Brooms etc purchased	95,210
3	91851	12/12/2022	Haji Kala Khan Sultanzai Electric H/Ware Sanitary & Paint Store Muslim Bagh	Brooms etc purchased	86,990
4	91850	12/12/2022	Haji Kala Khan Sultanzai Electric H/Ware Sanitary & Paint Store Muslim Bagh	Plastic Bags	96,330
5	91870	01/03/2023	M.Asif H/Ware && Paint Store Muslim Bagh	Sanitary items purchased	25,000
6	91870	01/03/2023	Hasnain Electric Store Muslim Bagh	Electric items purchased	27,097
7	91893	15/2/2023	Haji Kala Khan Sultanzai Electric H/Ware Sanitary & Paint Store Muslim Bagh	Brooms etc purchased	89,000

8	91893	15/2/2023	Haji Kala Khan Sultanzai Electric H/Ware Sanitary & Paint Store Muslim Bagh	Choona etc purchased	8,980
9	91897	16/2/2023	M.Asif H/Ware && Paint Store Muslim Bagh	Wire etc purchased	4,270
10	185168	03/08/2023	Haji Kala Khan Sultanzai Electric H/Ware Sanitary & Paint Store Muslim Bagh	Brooms etc purchased	67,940
11	185160	03/08/2023	Haji Kala Khan Sultanzai Electric H/Ware Sanitary & Paint Store Muslim Bagh	Handbarrow etc purchased	98,230
12	185183	04/10/2023	Haji Kala Khan Sultanzai Electric H/Ware Sanitary & Paint Store Muslim Bagh	Brooms, Handbarrow etc purchased	96,340
13	185208	19/4/2023	Haji Kala Khan Sultanzai Electric H/Ware Sanitary & Paint Store Muslim Bagh	Handbarrow etc purchased	90,970
14	185247	27/6/2023	Haji Kala Khan Sultanzai Electric H/Ware Sanitary & Paint Store Muslim Bagh	Brooms, Handbarrow etc purchased	74,300
15	311690	07/05/2022	Haji Kala Khan Sultanzai Electric H/Ware Sanitary & Paint Store Muslim Bagh	Brooms, Spade etc purchased	88,290
16	N/A	N/A	Haji Kala Khan Sultanzai Electric H/Ware Sanitary & Paint Store Muslim Bagh	Brooms, Spade etc purchased	83,770
17	185209	19/4/2023	Haji Kala Khan Sultanzai Electric H/Ware Sanitary & Paint Store Muslim Bagh	Brooms, Handbarrow etc purchased	89,450
18	3091823	11/04/2022	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	31,450
19	3091823	11/04/2022	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	50,500
20	93091826	11/07/2022	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	75,600
21	93091826	11/07/2022	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	23,610
22	93091826	11/07/2022	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	75,600

23	93091826	11/07/2022	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	23,610
24	91838	21/11/2022	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	97,680
25	91854	12/12/2022	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	98,340
26	91866	26/12/2022	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	71,690
27	91876	01/03/2023	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	39,300
28	91876	01/03/2023	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	57,060
29	91874	01/03/2023	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	81,000
30	91874	01/03/2023	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	16,480
31	91882	16/1/2023	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	77,250
32	91899	16/2/2023	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	45,100
33	91899	16/2/2023	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	54,870
34	185187	04/10/2023	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	65,480
35	185236	06/08/2023	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	58,900
36	185236	06/08/2023	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	21,850
37	311694	07/05/2022	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	44,450
38	311694	07/05/2022	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	32,030
39	N/A	N/A	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	35,500
40	185216	05/02/2023	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	78,600
41	185218	06/03/2023	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	32,300

42	185218	06/03/2023	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	14,800
Total					2,503,727

**Municipal Committee, Tasp
Rs)**

(Amount in

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
61903522	2.9.22	Nil	Nil	City Construction Company	Tractor Loads Removal of Garbage	82,600
61903523	5.9.22	Nil	Nil	M. Hasil Govt Contractor	Tractor Loads Removal of Garbage	87,000
82181583	8.9.22	Nil	Nil	Rakshan Autos Tractor Parts Panjgur	Tractor Loads Removal of Garbage	84,000
82181586	9.9.22	Nil	Nil	Dur Muhammad Baloch	Tractor Loads Removal of Garbage	94,500
82181618	21.10.22	Nil	Nil	Kashif Enterprises,	Removal of Garbage	78,400
82181620	21.10.22	Nil	Nil	City Construction Company	Removal of Garbage	67,100
293238055	7.11.22	Nil	Nil	City Construction Company	Removal of Garbage	84,000
293238145	17.4.23	Nil	Nil	Meeran and Husnain Construction Co.	Removal of Garbage	135,200
293238146	17.4.23	Nil	Nil	Meeran and Husnain Construction Co.	Removal of Garbage	149,160
					Total	861,960

Table-2

(Amount

in Rs)

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount

61903520	2.9.22	110	6.8.22	Abu Ishfaq General Sotre Chitkan	Pur: Sanitation Items	19,300
61903521	2.9.22	2930	10.7.22	Shah Electronics Hardware and Sanitation Store Chitkan	Pur: Sanitation Items	10,290
61903524	5.9.22	2932	4.8.22	Noor Shah Electric Hardware and Sanitary Chitkan	Pur: Sanitation Items	12,740
82181588	9.9.22	2941	29.8.22	Noor Shah Electric Hardware and Sanitary Chitkan	Pur: Sanitation Items	11,310
82181590	12.9.22	4604	5.8.22	Zohaib Electronics Chitkan	Pur: Electricity Items	25,190
82181591	12.9.22	2928	8.8.22	Noor Shah Electric Hardware and Sanitary Chitkan	Pur: Sanitation Items	16,000
82181591	12.9.22	661	6.8.22	Haji M. Yaqoob Izatullah Sanitary Shop, Chitkan	Pur: Sanitation Items	16,850
82181591	12.9.22	13975	7.8.22	Panjgur Hardware Chitkan	Pur: Sanitation Items	18,000
82181603	3.10.22	2931	12.8.22	Noor Shah Electric Hardware and Sanitary Chitkan	Pur: Sanitation Items	12,250
82181608	6.10.22	185	9.9.22	Abu Ishfaq General Sotre Chitkan	Pur: Sanitation Items	20,300
82181609	6.10.22	2940	10.8.22	Noor Shah Electric Hardware and Sanitary Chitkan	Pur: Sanitation Items	10,920
282181625	25.10.22	205	20.9.22	Mushtaq Hardware and Electric Store, Chitkan	Pur: Sanitation Items	35,750

293238054	7.11.22	927	25.9.22	Haji M. Yaqoob Izatullah Sanitary Shop, Chitkan	Pur: Sanitation Items	14,000
293238056	7.11.22	925	21.9.22	Haji M. Yaqoob Izatullah Sanitary Shop, Chitkan	Pur: Sanitation Items	14,000
293238057	7.11.22	926	23.9.22	Haji M. Yaqoob Izatullah Sanitary Shop, Chitkan	Pur: Sanitation Items	14,000
293238060	23.11.22	955	9.9.22	Haji M. Yaqoob Izatullah Sanitary Shop, Chitkan	Pur: Sanitation Items	22,750
293238065	25.11.22	950	5.9.22	Haji M. Yaqoob Izatullah Sanitary Shop, Chitkan	Pur: Sanitation Items	22,750
293238065	25.11.22	8883	14.8.22	Haji M. Yaqoob Izatullah Sanitary Shop, Chitkan	Pur: Sanitation Items	22,750
293238075	12.12.22	209	25.8.22	Mushtaq Hardware and Electric Store, Chitkan	Pur: Sanitation Items	21,130
293238077	12.12.22	949	11.11.22	Haji M. Yaqoob Izatullah Sanitary Shop, Chitkan	Pur: Sanitation Items	22,750
293238080	13.12.22	207	20.7.22	Mushtaq Hardware and Electric Store, Chitkan	Pur: Sanitation Items	36,050
293238083	15.12.22	957	5.8.22	Haji M. Yaqoob Izatullah Sanitary Shop, Chitkan	Pur: Sanitation Items	22,750
293238086	26.12.22	202	20.11.22	Mumtaz and Mushtaq Electric Hardware Store, Chitkan	Pur: Sanitation Items	25,930
293238088	26.12.22	210	31.8.22	Mumtaz and Mushtaq Electric Hardware Store, Chitkan	Pur: Sanitation Items	30,000
293238090	27.12.22	211	3.9.22	Mumtaz and Mushtaq Electric Hardware Store, Chitkan	Pur: Sanitation Items	30,700

293238093	28.12.22	208	20.8.22	Mushtaq Hardware and Electric Store, Chitkan	Pur: Sanitation Items	50,000
					Total	558,460

Municipal Committee, Chitkan
(Rs)

(Amount in

Table 1

Cheque No.	Cheque Date	Firm	Particulars	Amount
79965867	5.7.22	Atta-Ur-Rehman Construction Company	Removal of Garbage	88,590
82181635	10.8.22	Atta-Ur-Rehman Construction Company	Removal of Garbage	64,494
82181643	15.8.22	Atta-Ur-Rehman Construction Company	Removal of Garbage	89,342
82181649	18.8.22	Mahaz and Brothers Construction Company	Removal of Garbage	93,190
89665921	6.10.22	Agha Haji Khalil Ahmed Govt Contractor	Removal of Garbage	98,015
89665926	10.10.22	Mahaz and Brothers Construction Company	Removal of Garbage	93,324
289665946	22.11.22	Awami Construction Company	Removal of Garbage	76,378
293237752	25.11.22	Awami Construction Company	Removal of Garbage	81,832
293237753	28.11.22	Awami Construction Company	Removal of Garbage	95,454
293237774	8.12.22	Agha Haji Khalil Ahmed Govt Contractor	Removal of Garbage	84,890
293237790	28.12.22	Atta-Ur-Rehman Construction Company	Removal of Garbage	85,004
94637064	17.2.23	Agha Haji Khalil Ahmed Govt Contractor	Removal of Garbage	93,060
94637067	20.2.23	Muhammad Hasil Govt. Contractor	Removal of Garbage	95,650
			Total	1,139,223

Table -2

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
79965863	4.7.22	1376	23.6.22	Al Fahad Sanitary and Hardware Chitkan	Pur: Sanitation Items	12,150

79965863	4.7.22	1849	25.6.22	Mushtaq Hardware and Electric Store, Chitkan	Pur: Electricity Items	11,824
79965863	4.7.22	1856	30.6.22	Mushtaq Hardware and Electric Store, Chitkan	Pur: Electricity Items	14,560
79965863	4.7.22	1566	14.6.22	Raheel Electronics, Chitkan	Pur: Electricity Items	56,800
79965864	4.7.22	4607	18.6.22	Zohaib Electronics Chitkan	Pur: Electricity Items	15,800
79965868	6.7.22	71	1.7.22	Qasim and Brothers Machinery and Electric Store, Chitkan	Pur: Electricity Items	35,950
79965871	26.7.22	1593	1.7.22	Mushtaq Hardware and Electric Store, Chitkan	Pur: Sanitation Items	12,500
79965871	26.7.22	13890	29.6.22	Panjgur Hardware Chitkan	Pur: Sanitation Items	14,450
82181631	5.8.22	Nil	8.7.22	Ibrahim Sports Karachi	Pur: of Uniforms	19,030
82181638	11.8.22	1846	18.6.22	Mushtaq Hardware and Electric Store, Chitkan	Pur: Sanitation Items	30,300
82181644	15.8.22	748	11.7.22	Haji Muhammad Yaqoob Izatullah Sanitary Centre, Chitkan	Pur: Sanitation Items	23,800
82181648	17.8.22	1851	4.7.22	Mushtaq Hardware and Electric Store, Chitkan	Pur: Sanitation Items	12,850
89665909	3.10.22	977	17.9.22	Haji Muhammad Yaqoob Izatullah Sanitary Centre, Chitkan	Pur: Sanitation Items	39,790
289665919	6.10.22	1151	29.9.22	Panjgur Hardware Chitkan	Pur: Sanitation Items	41,800

89665922	7.10.22	976	16.9.22	Haji Muhammad Yaqoob Izatullah Sanitary Centre, Chitkan	Pur: Sanitation Items	38,060
89665923	7.10.22	121	19.9.22	Abu Ishfaq General Sotre and Hardware Chitkan	Pur: Sanitation Items	28,800
289665942	21.11.22	1137	11.10.22	Panjgur Hardware Chitkan	Pur: Sanitation Items	42,100
293237751	25.11.22	972	29.10.22	Haji Muhammad Yaqoob Izatullah Sanitary Centre, Chitkan	Pur: Sanitation Items	34,600
293237763	2.12.22	1808	21.9.22	Boor Shaz Electric Hardware and Sanitary Store, Chitkan	Pur: Sanitation Items	24,990
293237765	2.12.22	206	20.9.22	Abu Ishfaq General Sotre and Hardware Chitkan	Pur: Sanitation Items	13,800
293237766	5.12.22	1813	13.10.22	Noor Shaz Electric Hardware and Sanitary Store, Chitkan	Pur: Sanitation Items	30,940
293237768	5.12.22	204	20.8.22	Mumtaz and Mushtaq Electric Hardware Store, Chitkan	Pur: Sanitation Items	41,990
293237769	6.12.22	1812	30.9.22	Noor Shaz Electric Hardware and Sanitary Store, Chitkan	Pur: Sanitation Items	29,750
94637075	2.2.23	205	13.1.23	Mumtaz and Mushtaq Electric Hardware Store, Chitkan	Pur: Sanitation Items	24,640
82181572	5.9.22	2878	16.7.22	Noor Shaz Electric Hardware and Sanitary Store, Chitkan	Pur: Sanitation Items	23,000
82181553	6.9.22	960	11.6.22	Haji Muhammad Yaqoob Izatullah Sanitary Centre, Chitkan	Pur: Sanitation Items	22,750
89665865	8.9.22	1841	14.8.22	Mushtaq Hardware and Electric Store, Chitkan	Pur: Sanitation Items	14,500

89665870	9.9.22	963	10.8.22	Haji Muhammad Yaqoob Izatullah Sanitary Centre, Chitkan	Pur: Sanitation Items	23,050
89665872	9.9.22	13999	2.8.22	Panjgur Hardware Chitkan	Pur: Sanitation Items	24,100
89665885	15.9.22	2878	12.7.22	Noor Shaz Electric Hardware and Sanitary Store, Chitkan	Pur: Sanitation Items	23,000
					Total	781,674

Municipal Committee, Uthal

(Amount in

Rs)

cheque #	Date	Bill #	Date	Firm	Particular	Amount
277525816	18.07.22	1675	16.07.22	Gulshan Hardware Electric	P/O Electric Items	48,940
277525864	14.09.22	652	29.08.22	Gulshan Hardware Electric	P/O Electric Items	75,500
277525875	19.09.22	661	02.08.22	Gulshan Hardware Electric	P/O Electric Items	49,950
277525875	19.09.22	669	20.08.22	Gulshan Hardware Electric	P/O Electric Items	49,980
289961281	20.09.22	674	06.09.22	Gulshan Hardware Electric	P/O Electric Items	49,800
289961281	20.09.22	680	02.09.22	Gulshan Hardware Electric	P/O Electric Items	49,780
289961305	05.10.22	586	24.08.22	Gulshan Hardware Electric	P/O Electric Items	49,900
289961305	05.10.22	589	04.09.22	Gulshan Hardware Electric	P/O Electric Items	49,990
289961354	02.12.22	2334	04.10.22	Gulshan Hardware Electric	P/O Electric Items	49,900
289961354	02.12.22	2342	30.10.22	Gulshan Hardware Electric	P/O Electric Items	49,900
298236302	16.12.22	1566	16.11.22	Gulshan Hardware Electric	P/O Electric Items	71,300
298236302	16.12.22	1571	22.11.22	Gulshan Hardware Electric	P/O Electric Items	23,700
298236336	18.01.23	1423	12.11.22	Gulshan Hardware Electric	P/O Electric Items	49,800

298236336	18.01.23	1431	29.11.22	Gulshan Hardware Electric	P/O Electric Items	49,970
298236367	02.03.23	60	10.12.22	Gulshan Hardware Electric	P/O Electric Items	49,460
298236367	02.03.23	6066	27.12.22	Gulshan Hardware Electric	P/O Electric Items	48,900
P/O sanitation Items						0
277525814	14.07.22	1664	10.07.22	Gulshan Hardware Electric	P/O Sanitation Items	49,950
277525814	14.07.22	1668	12.07.22	Gulshan Hardware Electric	P/O Sanitation Items	49,980
277525816	18.07.22	1672	14.07.22	Gulshan Hardware Electric	P/O Sanitation Items	49,880
277525864	14.09.22	653	30.08.22	Gulshan Hardware Electric	P/O Sanitation Items	22,560
289961276	19.09.22	665	10.08.22	Gulshan Hardware Electric	P/O Sanitation Items	49,980
289961276	19.09.22	667	16.09.22	Gulshan Hardware Electric	P/O Sanitation Items	49,970
289961280	20.09.22	671	02.09.22	Gulshan Hardware Electric	P/O Sanitation Items	49,890
289961280	20.09.22	677	10.09.22	Gulshan Hardware Electric	P/O Sanitation Items	49,960
289961304	05.10.22	588	31.08.22	Gulshan Hardware Electric	P/O Sanitation Items	49,850
298236337	18.01.23	1428	20.11.22	Gulshan Hardware Electric	P/O Sanitation Items	49,950
298236351	06.04.23	2197	16.02.23	Gulshan Hardware Electric	P/O Sanitation Items	49,800
298236368	08.03.23	59	04.12.22	Gulshan Hardware Electric	P/O Sanitation Items	49,400
298236368	08.03.23	63	20.12.22	Gulshan Hardware Electric	P/O Sanitation Items	49,800
302770006	02.06.23	1021	20.03.23	Gulshan Hardware Electric	P/O Sanitation Items	49,920
302770012	09.06.23	1031	20.04.23	Gulshan Hardware Electric	P/O Sanitation Items	49,950
Total:						1,537,610

Municipal Committee, Bela
(Amount in Rupees)

(Amount in

Cheque #	Date	Firm	Particular	Amount
85236357	06.10.22	Jewat and Sons	Repair of Footpath from Baloch Colony	163,459
85236358	06.10.22	Jewat and Sons	Repair of PCC Street	105,432
85236393	24.11.22	M/S Sundar Das	Installation of Electric Motor in MC Office	166,325
85236412	15.12.22	Jewat and Sons	Earth Filling of Main Road Shoulders Bazar	183,927
85236421	27.12.22	M/S Sundar Das	Earth filling of Main College Road	194,289
85236447	16.02.23	M/S Muhammad Sikindar	D/D of Local Bore in MC Office	199,592
99185056	06.03.23	M/S Sundar Das	Construction of PCC Street MC Bela	194,849
99185061	08.03.23	M/S Tariq Bizanjo	Installation of Motor at Park Bela	193,915
99185066	16.03.23	M/S Muhammad Sikindar	Installation of Main hole cover MC Bela	187,419
99185078	11.04.23	M/S Muhammad Sikindar	Earth filling of Main College Road	190,403
99185103	28.04.23	M/S Tariq Bizanjo	D/D of Local Bore in Sandeman Park Bela	185,803
99185116	06.06.23	M/S Sundar Das	Installation of Horse Mounment	194,468
99185121	08.06.23	M/S Muhammad Sikindar	Installation of Tuff Tiles at Sandeman Park	188,550
99185126	15.06.23	M/S Muhammad Sikindar	Beautification of Vice Chairman Office	192,024
Total:				2,540,455

Municipal Committee, Gaddani
(Amount in Rs)

cheque #	Date	Firm	Particular	Amount
81543290	03.08.22	Azam Khan Dangarzai Govt Contractor	Repair of Road Shoulders Goth Abbas	176,000
81543292	03.08.22	Ghulam Hussain Govt Contractor	Repair of Road Shoulders Goth Sheedi Khan	88,000
81543298	23.08.22	Mushtaq Govt Contractor	Construction of Kacha Road Mohella Niaz	191,000
81543319	05.09.22	Ali Muhammad Govt Contractor	Repair of causway Road Peer Jarar	188,000

85057337	28.10.22	Ghulam Nabi Govt Contractor	Cleaning of Sand of way Jetty	157,000
85057344	23.11.22	Attaullah Govt Contractor	Construction of Kacha Road Mohella Niaz	92,000
98152015	26.01.23	Attaullah Govt Contractor	Cleaning of Sand of way Jetty	112,000
98158034	14.02.23	Mushtaq Govt Contractor	Laying of Morum Shoulders Goth Washoo	95,000
98158052	14.02.23	Muhammad Javed Siapad Govt Contractor	Laying of Murrum Shoulders Goth Abdullah	138,000
98158069	21.02.23	Nazeer Shah and Brothers	Earth filling an Causway Goth Abdullah Dagarzai	87,000
98158080	02.03.23	Ghulam Nabi Govt Contractor	Repair of Roof Fire Brigade Station	68,000
98158095	03.03.23	Abdul Rehman Govt Contractor	Repair of Road Shoulders Goth Sheedi Khan	192,000
98158085	06.03.23	Rahim Ullah Khan Govt Contractor	Repair of causway Road Peer Jarar	74,000
301534013	13.03.23	Attaullah Govt Contractor	Laying of Murrum Shoulders Goth Washoo	95,000
302396005	16.05.23	Attaullah Govt Contractor	Laying of Morum Shoulders Goth Swali	88,000
302396002	02.06.23	Rahim Ullah Khan Govt Contractor	Repair of Roof Fire Brigade Station	92,000
302396003	05.06.23	Azam Khan Dangarzai Govt Contractor	Repair of Footbal Ground	135,000
302396034	16.06.23	Muhammad Javed Siapad Govt Contractor	Laying Murum Shoulders Goth Abdullah	75,500
Total:				2,143,500

Municipal Committee, Dureji
(Amount in Rs)

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
272562931	05.07.22			7- Star Construction CO	Maintenance and Installation of Street Light at Main Road Dureji	136,300
272562925	01.07.22			M/S Azam Khan Dagarzai	Maintenance and Installation of Street Light for Nadra office Street	160,500
283993335	15.08.22			M/S Azam Khan Dagarzai	Maintenance and Installation of Electric Lighting System for Fountain Near Main Bazar	150,500

272562939	19.07.22			M/S Azam Khan Dagarzai	Maintenance and Installation of Street Light for Road Near Post Office	180,500
283993354	01.09.22			7- Star Construction CO	Maintenance and Installation of Street Light for Levies Thana Road Dureji Town	182,600
300349264	24.03.23			7- Star Construction CO	Painting and Repair of Street Light Poles at Main Road Dureji	175,700
300349269	28.03.23			7- Star Construction CO	Purchase and Installation of LED Lights for Street Lights at Graveyard Road Dureji Town	178,500
300349287	28.04.23			7- Star Construction CO	Repair of Street Lights and Laying of Cable at Jhumki Road	180,900
300349276	03.04.23			7- Star Construction CO	Repair of Street Lights Poles and Laying Cable at Bachaya Street Durej Town	165,000
P/O Sanitation Items						-
272562923	01.07.22	31	06.06.22	Master Hardware and Sanitary Store	P/O Sanitation Items	14,940
283993328	05.08.22	73	04.07.22	Master Hardware and Sanitary Store	P/O Sanitation Items	15,950
283993361	08.09.22	312	02.08.22	Master Hardware and Sanitary Store	P/O Sanitation Items	14,250
283993384	10.10.22	368	05.09.22	Master Hardware and Sanitary Store	P/O sanitation Items	16,900
283993399	01.11.22	414	03.10.22	Master Hardware and Sanitary Store	P/O sanitation items	17,030
283993410	11.11.22	422	11.11.22	Master Hardware and Sanitary Store	P/O sanitation items	21,460
283993420	04.12.22	491	03.11.22	Master Hardware and Sanitary Store	P/O sanitation items	16,950
297108020	06.01.23	212	02.12.22	Master Hardware and Sanitary Store	P/O Sanitation Items	16,460

297108044	13.02.23	223	03.01.23	Master Hardware and Sanitary Store	P/O Sanitation Items	19,410
300349258	10.03.23	437	03.02.23	Master Hardware and Sanitary Store	P/O Sanitation Items	17,410
300349277	04.04.23	274	03.03.23	Master Hardware and Sanitary Store	P/O Sanitation Items	19,625
300349295	05.05.23	294	23.04.23	Master Hardware and Sanitary Store	P/O Sanitation Items	15,970
300349311	08.06.23	299	04.05.23	Master Hardware and Sanitary Store	P/O Sanitation Items	20,380
300349311	08.06.23	1626	26.05.23	Sherani Hardware Sanitary	P/O Sanitation Items	7,970
Total:						1,977,065

**Municipal Committee, Huramzai
Rupees)**

(Amount in

Cheque #	Dated	Paid to	Amount Rs.	Nature of Expenditure
84425795	3-10-22	Naqeebullah Khan Tareen and Brs	174,591	Lifting and dumping of garbage
84425798	4-10-22	RK Construction	182,227	--do--
84425802	7-10-22	RK Construction	187,530	--do--
84425821	24-10-22	RJ Enterprises	172,050	--do--
95405935	1.02.23	RK Construction	179,501	--do--
95405942	10.2.03	Naqeebullah Khan Tareen and Brother	183,600	--do--
95405943	14.02.23	RK Construction	174,641	--do--
67850419	13-7-22	Naqeebullah Khan Tareen and Brs	183,150	--do--
67850424	13-7-22	Naqeebullah Khan Tareen and Brs	177,600	--do--
95405949	28.2.23	RJ Enterprises	178,710	--do--
Total:			1,793,600	

**Municipal Committee, Saranan
Rs)**

(Amount in

Ch No.	Dated	Paid to	Amount Rs.	Nature of Expenditure

88596809	12-12-22	M/s Bashir Ahmed and Brothers GC	182,568	Desilting of drain main nalla Killi Shaddzai
99630132	13-6-23	M/s Asghar Service Management	182,410	desilting of nalla from Saranan bazar
88596780	17-10-22	M/s Bashir Ahmed and Brothers GC	183,150	Desilting of drain/nalla at Killi Shahdanzai
88596781	17-10-22	M/s Bashir Ahmed and Brothers GC	182,014	Desilting of drain/nalla at Killi Shahdanzai
67850272	2-8-22	M/s RKB GC	182,568	Desilting of drain/nalla at main Saranan bazar
67850284	17-8-22	M/s Malik Zafar ullah Khan and Co	184,855	Desilting of drain/nalla at main Saranan bazar
67850285	17-8-22	M/s Malik Zafar ullah Khan and Co	177,118	Desilting of drain/nalla at main Saranan bazar
Total:			1,274,683	

Municipal Committee, Ziarat

(Amount in Rs)

Cheq No.	Date	Paid to	Vr. No	Dated	Amount Rs.	Nature of Expenditure
88596860	23-2-23	The Services Aid	1573	22-2-23	155,822	Purchase of Electric items
88596864	3-3-23	Quetta Electric Store			22,650	Purchase of Electric items
996300130	6-6-23	The Services Aid			155,744	Purchase of Electric items
81543707	15-2-23	M. Farooq Hardware	873	3-2-23	61,010	Purchase of Electric items
81543649	7-11-22	Saif Electric Store,			48,700	Purchase of Electric items
81543707	15-2-23	M. Farooq Hardware			61,000	Purchase of Electric items
88596854	14-2-23	Agha Electric and Solar System	947		15,828	Purchase of Electric items
88596762	28-9-22	Aghaz Services Management Quetta	126	27-9-22	158,600	Purchase of sanitation items
88596778	13-10-22	Aghaz Services Management Quetta	107	13-10-22	154,000	purchase of sanitation items
88596842	3-2-23	The Services Aid	1551	3-2-23	156,372	purchase of sanitation items
996300133	13-10-23	The Services Aid			156,780	purchase of sanitation items
301489285	15-4-23	Mera Jan and Amir Jan Pipe Store	1427	10-5-23	103,500	Purchase of sanitation items
301489306	5-6-23	M. Farooq Hardware			29,430	purchase of sanitation items
Total:					1,279,436	

Municipal Committee, Sanjavi

(Amount in Rs)

Cheque #	Dated	Paid to	Amount Rs.	Nature of Expenditure
81820381	14-7-22	Sat Malok GC	182,933	Lifting and dumping of garbage
81820382	14-7-22	Sat Malok GC	179,966	Lifting and dumping of garbage
81820380	14-7-22	Sat Malok GC	181,572	Lifting and dumping of garbage
20198937	2-1-23	Sat Malok GC	179,033	Lifting and dumping of garbage
20198938	5-1-23	Sat Malok GC	182,269	Lifting and dumping of garbage
81820399	12-8-22	Ali Muhammad GC	198,000	Lifting and dumping of garbage
81820402	12-8-22	Wazir Khan Tractor Driver	170,190	Lifting and dumping of garbage
81820451	14-11-22	Wazir Khan Tractor Driver	195,000	Lifting and dumping of garbage
Total:			1,468,963	

**Municipal Committee, Mastung
Rs)**

(Amount in

S. No	Cheque No	Cheque Date	Invoice Date	Paid to	Particulars	Gross Amount
1	89058893	14/2/2023	Nov-2022	Mustrol (Paid to Labour)	Cleaning charges	60,000
2	57372145	16/12/2023	Nov-2022	Mustrol (Paid to Labour)	Cleaning charges	60,000
3	57372164	16/12/2023	Nil	Mustrol (Paid to Labour)	Cleaning charges	54,000
4	44030627	17/2/2023	10/2/2023	Shahwani & Sons Govt Contractor	Removal of Garbage	188,947
5	44030626	17/2/2023	10/2/2023	Shahwani & Sons Govt Contractor	Removal of Garbage	197,086
6	11950476	20/2/2023	45201	Shahwani & Sons Govt Contractor	Removal of Garbage	189,867
Total						749,900

**Municipal Committee, Nushki
Rs)**

(Amount in

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount

1	73921730	2/7/2022	Nil	Nil	Paid to Pvt Labour	Cleaning Charges	182,000
2	297642712	26/4/2023	852	20/4/2023	Giddan Const. Co. Nushki	Removal of Garbage	198,750
3	36932434	6/6/2023	944	Nil	Giddan Const. Co. Nushki	Desilting of drains	185,630
4	36932434	6/6/2023	945	Nil	Giddan Const. Co. Nushki	Desilting of drains	197,806
5	36932463	23/6/2023	1111-13	19/6/2023	Giddan Const. Co. Nushki	Lifting of solid waste materials	170,126
6	36932463	23/6/2023	1014-16	19/6/2023	Giddan Const. Co. Nushki	Lifting of solid waste materials	182,088
7	36932463	23/6/2023	Nil	Nil	Giddan Const. Co. Nushki	Lifting of solid waste materials	172,073
8	273921820	1/12/2022	Nil	Nil	Giddan Const. Co. Nushki	Removal of Garbage	57,500
9	97642724	17/5/2023	208	12/5/2023	Giddan Const. Co. Nushki	Removal of Garbage	71,550
TOTAL							1,417,523

**Municipal Committee, Surab
Rs)**

(Amount in

CH. No	Dated	Name of Contractor	Amount	Nature of Expenditure	Particulars
54998978	17-8-22	Al Saboor Construction,	194,400	Removal of rubbish through tractor	81 load @ 2400
54998959	17-8-22	Javed Zehri and Brothers	187,200	Removal of rubbish through tractor	78 Load @ 2400 per load
54998981	24-8-22	Zafar and Co.	120,000	Removal of rubbish through tractor	50 Load @ 2400 per load
54998999	15-9-22	Rubab Arooni Builders	173,000	Removal of rubbish through tractor	72 load @ 2400 per load
54998998	15-9-22	Javed Zehri and Brothers	196,800	Removal of rubbish through tractor	80 load @ 2400
77044997	18-11-22	Al Saboor Construction,	182,400	Removal of rubbish through tractor	74load @ 2400

77044994	18-11-22	Javed Zehri and Brothers	194,400	Removal of rubbish through tractor	81 load @ 2400
77044995	18-11-22	Javed Zehri and Brothers	179,600	Removal of rubbish through tractor	80 load @ 2400
Total:			1,427,800		

Municipal Committee, Kharan

(Amount in Rs)

Ch No.	Dated	Paid to	Amount	Particulars
300581306	14-3-23	Kataria Brothers	82,337	Removal of Garbage
282009867	10-11-22	Kataria Brothers	165,128	Removal of Garbage
297372466	14-12-22	Kataria Brothers	171,356	Removal of Garbage
300581286	15-2-23	Kataria Brothers	170,323	Removal of Garbage
300581286	15-2-23	Kataria Brothers	167,330	Removal of Garbage
282009847	14-10-22	Kataria Brothers	167,506	Removal of Garbage
282009847	14-10-22	Kataria Brothers	170,666	Removal of Garbage
300581357	1-6-23	Kataria Brothers	155,456	Removal of Garbage
Total:			1,250,102	

Municipal Committee, Dalbandin
(Rs)

(Amount in

S.No.	Cheque No	Dated	Name of firm	Description	Amount
1	268603545	20.7.22	M/s kishor hardware and electric store	P/o broom	19,500
2	268603545	20.7.22	M/s kishor hardware and electric store	P/o broom	19,500
3	268603545	20.7.22	M/s kishor hardware and electric store	P/o broom	19,500
4	268603545	20.7.22	M/s kishor hardware and electric store	P/o broom	19,500
5	268603548	25.7.22	M/s kishor hardware and electric store	P/o broom	19,500
6	268603551	5.8.22	M/s Raskoh electric and hardware	P/o hand kart	44,000
7	268603560	31.8.22	M/s Raskoh electric and hardware	P/o pipes for drains	8,000
8	268603555	15.8.22	M/s Raskoh electric and hardware	P/o PVC pipes 140 feet	40,600
9	268603555	15.8.22	M/S Reki hardware and sanitary store	P/o hand kart, PVC pipes	40,300
10	268603555	15.8.22	M/s Raskoh electric and hardware	P/o broom	32,000
11	268603575	23.9.22	M/s Raskoh electric and hardware	P/o electric pole for street light	18,500
12	268603575	23.9.22	M/s Raskoh electric and hardware	P/o hand kart for cleaning	36,000
13	268603575	23.9.22	M/s Raskoh electric and hardware	P/o broom	60,000
14	268603591	14.10.22	M/s Raskoh electric and hardware	P/o pipes 4 inch PVC 90 feet	40,500
15	268603591	14.10.22	M/s Raskoh electric and hardware	P/o broom, etc	54,800

16	268603613	10.12.22	M/s Raskoh electric and hardware	P/o electric items	44,000
17	298628109	18.4.23	M/s Raskoh electric and hardware	electric items	28,600
18	298628111	19.4.23	M/S Jameel sanitary and hardware	P/o hand kart	28,500
19	298628107	19.4.23	M/s Raskoh electric and hardware	P/o pipes etc	22,500
20	298628111	18.4.23	M/s kishor hardware and electric store	P/o sanitation items	21,500
21	991245011	2.5.23	M/S Mir hardware and pipe store	P/o hardware items	22,000
22	298628128	27.6.23	M/s Asad solar UPS and battery centre	230 feet pipes with access	28,900
Total :-					880,800

Municipal Committee, Zhob

(Amount in Rs)

S#	Cheque#	Dated	Name of firm	Description	Amount
1	272541916	7.7.22	M/S Al-Miqdad electric sanitary & solar agency	P/o electric & sanitary items	59,590
2	272541916	7.7.22	M/S Al-Miqdad electric sanitary & solar agency	P/o street light & electric items	48,650
3	283219038	12.8.22	M/S Habib electric store	P/o electric & sanitary items	47,891
4	283219038	12.8.22	M/S Habib electric store	P/o electric & sanitary items	18,308
5	283219038	12.8.22	M/S Habib electric store	P/o electric & sanitary items	48,900
6	283219038	12.8.22	M/S Habib electric store	P/o electric & sanitary items	38,157
7	283219069	14.9.22	M/S Habib electric store	P/o electric	7,575
8	283219069	14.9.22	M/S Habib electric store	P/o hardware items	46,500
9	283219069	14.9.22	M/S Habib electric store	P/o electric items	26,000
10	283219071	14.9.22	M/S Habib electric store	P/o street light & electric items	49,980
11	283219071	14.9.22	M/S Habib electric store	P/o street complete	16,500
12	283219071	14.9.22	M/S Habib electric store	P/o electric items	33,580
13	283219071	14.9.22	M/S Habib electric store	P/o electric items	32,780
14	283219091	14.9.22	M/S Fazal glass house	P/o electric and hardware items	30,300
15	283219091	14.9.22	M/S Fazal glass house	P/o electric and hardware items	30,300
16	283219090	5.10.22	M/S Al-Rehman submersible and solar	P/o submersible, wire, stabilizer	31,850
17	283219125	6.12.22	M/S Abdul Majeed paint & hardware	P/o electric items	10,540
18	283219124	6.12.22	M/S Al-Rehman submersible and solar	P/o submersible machine, wire	26,900
19	283219262	5.12.22	M/S Haji Umar daraz khan and brothers	P/o pipes	38,200

20	283219242	1.12.22	M/S Habib electric store	P/o electric items	48,100
21	297679249	2.12.22	M/S National electric & hardware store	P/o street lights, trolley	46,000
22	297679318	7.2.23	M/S Habib electric store	P/o hardware items	47,600
23	297679318	7.2.23	M/S Habib electric store	P/o hardware items	47,410
24	297679318	7.2.23	M/S Habib electric store	P/o hardware items	48,590
25	297679323	8.2.23	M/S Habib electric store	P/o quail of wire	49,200
26	297679323	8.2.23	M/S Habib electric store	P/o quail of wire	49,150
27	301299492	30.3.23	M/S Al-Fajar solar & electric dealer	P/o solar with cable	20,000
28	301299492	30.3.23	M/S Sharif UPS & solar agency	P/o UPS	18,500
29	301299475	17.3.23	M/S Nazaar Insaf electric & paint store	P/o electric items	25,750
30	301299475	17.3.23	M/S Haji Umar daraz khan and brothers	P/o pipes	20,200
31	301299474		M/S Haji Umar daraz khan and brothers	P/o pipes	28,600
Total :-					1,091,601

**Municipal Committee, Barkhan
in Rs)**

(Amount

S No.	Name of company	chg / date	Description	Amount in Rs
1	M/S Rasheed tractor trolley service	74076844/05.09.22	garbage disposal 31 loads Mawashi Mandi	62,000
2	M/S Jan Mohd tractor trolley	74076844/05.09.22	garbage disposal 17 loads Sher Ali Muhallah	34,000
3	Muster roll	7407683/28.09.22	Labor charges for cleaning Goth Basti	105,000
4	M/S Khair Mohd tractor trolley	93855927/31.01.23	garbage disposal 20 loads	60,000
5	M/S Jan Mohd tractor trolley	93855952/13.03.23	labor charges for cleaning Medina Muhallah	78,000
6	M/S Rasheed Tractor Trolley	93855999/27.06.23	garbage disposal 06 loads	24,000
7	M/S Salal tractor trolley service	93855999/27.06.23	Garbage disposal 09 loads	36,000
8	M/S Jan Mohd tractor trolley	93855980/19.04.23	Garbage disposal 22 loads at Saddar Bazar	30,000

9	M/s Ismail Tractor trolley	74076850/29.09.22	Garbage disposal 24 loads at Saddar Bazar	48,000
10	M/S Jan Mohd tractor trolley	74076828/21.07.22	Garbage disposal 32 loads at Saddar Bazar	64,000
11	M/S Rasheed Tractor Trolley	74076828/21.07.22	Garbage disposal 32 loads at Sher Ali Mohala	48,000
12	M/S Salal tractor trolley service	74076828/21.07.22	Garbage disposal 32 loads at Sher Ali Mohala	52,000
13	M/S Khair Mohd Tractor service	74076828/21.07.22	Garbage disposal 24 loads at Medina Mohala	49,500
14	M/S Khair Mohd Tractor service	74076833/11.08.22	Garbage disposal 24 loads at Mall Mawashi Mohala	48,000
15	M/S Jan Mohd tractor trolley	-do-	Garbage disposal 24 loads at Mall Mawashi Mohala	60,000
16	M/S Salal tractor trolley service	74076833/11.08.22	Garbage disposal 13 loads	26,000
17	M/S Khair Mohd Tractor service	74076833/11.08.22	Garbage disposal 11 loads	22,000
18	Master Roll	74076833/11.08.22	Labour Charger for Cleaning Medina Mohala	91,000
19	New London Shopping Center	7407682/20.07.22	P/o crockery	18,100
20	Sana Shopping Center	74076834/11.08.22	P/o National flags on Pakistan day	168,000
21	Madina Shopping Center	74076834/11.08.22	-do-	10,6000
22	New Al- Makka Shopping Center	74076837/11.08.22	P/o crockery	26,400
23	New London Shopping Center	7407682/20.07.22	P/o crockery	18,100
24	Sakii Lachpal Store	74076853/28.09.22	P/o Bakery Items	7,200
25	Naveed Gas Slender Shop	74076853/29.09.22	Filling Of LPG Gas	6,500
26	Jan M Shopping Center	-do-	P/o Cement Material	140,50
27	Danish Electronics Shop	74076846/05.09.22	P/O Electric Items	25,700
28	Naeem Hardware Store	93855926/04.01.23	PO Hardware items	38,500
29	Sohail Photo State	93855980/19.04.23	P/O Stationary	15,950
30	New London Shopping Center	93855937/03.01.23	P/O Hardware Items	23,450
31	New London Shopping Center	93855950/13.03.23	P/O Electric Items	43,024

32	Danish Electronics Shop	93855950/13.03.23	P/O Electric Items	22,550
33	Balochistan Furniture	74076861/22.12.22	P/O Furniture	78,500
34	Hasan old Spare Parts	7406861/22.12.22	P/O Parts	10,350
35	Hafeez Autos	74076861/22.12.22	P/O Parts	63,000
36	Al- Hafeez Autos	74076846/05.09.22	P/O Parts	46,200
37	Al- Hafeez Autos	74076853/28.09.22	P/O Parts	66,000
38	Shabazz Motor Work Shop	74076850/29.09.22	P/O Parts	48,000
39	Imran Autos	74076837/11.08.22	P/O Parts	26,400
40	Hasan old Spare Parts	74076828/21.07.22	P/O Parts	22,500
41	Al- Hafeez Autos	93855928/03.01.23	P/O Parts	22,500
TOTAL				1,840,614

**Municipal Committee, Khaliqabad
Rs)**

(Amount in

Cheque #	Date	Bill #	Firm	Particular	Amount
67478367	22.09.22	-	M/S Fazal Rahman Langove govt Cont.	Repair And Maintenance of PCC drains at Killi Langove Abad Khaliqabad	140,000
67478362	22.09.22	-	M/S Fazal Rahman Langove govt Cont.	Repair And Maintenance of PCC drains at Killi Langove Abad Khaliqabad	130,000
67478366	22.09.22	-	M/S Fazal Rahman Langove govt Cont.	Repair And Maintenance of PCC drains at Killi Langove Abad Khaliqabad	120,000
67478363	22.09.22	-	M/S Fazal Rahman Langove govt Cont.	Repair And Maintenance of PCC drains at Killi Langove Abad Khaliqabad	120,000
67478514	19.07.22	610	Israar Autos	P/O Parts	20,000
67478400	24.11.22	910	Israar Autos	P/O Parts	26,000
67478355	14.09.22	188	Israar Autos	P/O Parts	40,000
67478381	07.10.22	792	Razaaq Autos	P/O Parts	45,900
83848977	20.02.23	-	Al- Waqas Work Shop	R/o Vehicle	32,000
67478403	24.11.22	600	Idrees Battery Center	P/O Battery	50,000
67478400	24.11.22	-	Siraaj Motor Geraj	R/o Vehicle	5,000

67478381	25.02.23	-	Siraaj Motor Geraj	R/o Vehicle	19,600
67478356	05.07.22	-	Siraaj Motor Geraj	R/o Vehicle	31,480
	21.02.23	09	Siraaj Motor Geraj	R/o Vehicle	12,000
67478326	15.08.22	16	Al Qudoos Tractor Autos	P/O Tractor Tyre	70,000
67478349	05.09.23	741	Al-Habib tyres	P/O Tyre	50,000
67478329	10.08.22	1810	Balochistan Pipe factory	P/O Pipes	85,000
-do-	-do-	-	Al- Aziz Electronics	P/O Electric Articles	12,030
83848964	14.02.23	-	Insaaf electric Store	P/O Electric Articles	100,000
67478396	20.11.22	530	Stylo Hardware	P/o Hardware Articles	46,500
67478412	08.12.22	705	Stylo Hardware	P/o Hardware Articles	50,000
67478350	05.09.23	1280	Stylo Hardware	P/o Hardware Articles	75,000
83848967	13.02.23	-	Stylo Hardware	P/o Hardware Articles	50,000
83848969	13.02.23	-	Stylo Hardware	P/o Hardware Articles	80,000
67478356	05.07.22	900	Al- Qadeer Bakers	P/O bakery Items	34,020
TOTAL					1,444,530

Municipal Committee, Kalat

(Amount in Rs)

Cheque #	Bill #	Date	Firm	Particular	Amount
Repair of Vehicle					
Cash	433	26.09.22	Umer Autos	R/o Vehicle	42,500
Cash		17.10.22	Umer Autos	R/o Vehicle	59,500
Cash	431	30.08.22	Umer Autos	R/o Vehicle	13,500
Cash	432	28.08.22	Umer Autos	R/o Vehicle	13,500
Cash	855		New Sultan Autos	R/o Vehicle	3,750
Cash	610	07.09.22	Ahmed Jan works	R/o Vehicle	6,500
Cash	397	21.10.22	Israr Autos	P/o Parts	35,520
Cash	386	-	Bismillah Autos	P/o Parts	1,650
Cash	48	22.09.22	Faw Afzal Motors	R/o of Vehicle	40,500
Cash	46	20.09.22	Faw Afzal Motors	R/o of Vehicle	30,000
Cash		-	Faw Afzal Motors	R/o of Vehicle	30,000

Cash	853	-	New Sultan Autos	P/o Parts	5,110
P/O Electric/ hardware Items					
7326805	12404	22.07.22	Al-Abbas electric Store	P/o Electric Items	150,000
Cash	13475	-	Al-Abbas electric Store	P/o Electric Items	142,000
Cash	-	-	Super China Electric Store	P/o Electric Items	65,540
Cash	-	17.10.22	Insafe Electric	P/o Electric Items	63,300
Cash	-	-	Insafe Electric	P/o Electric Items	11,780
Cash	-	-	Insafe Electric	P/o Electric Items	6,720
Cash	-	-	Insafe Electric	P/o Electric Items	9,090
Cash	-	-	Insafe Electric	P/o Electric Items	15,200
Cash	-	20.07.22	Gull Shah Iron	P/O Gate	45,300
Cash	1153	05.07.22	Asha Paint &Hardware Sanitary Store	P/O Hardware Items	35,500
Cash	1169	07.07.22	Asha Paint &Hardware Sanitary Store	P/O Hardware Items	42,700
Cash	1177	07.07.22	Asha Paint &Hardware Sanitary Store	P/O Hardware Items	31,200
73268048	1134	04.07.22	Asha Paint &Hardware Sanitary Store	P/O Hardware Items	47,300
Cash	1140	04.07.22	Asha Paint &Hardware Sanitary Store	P/O Hardware Items	50,200
Cash	1148	05.07.22	Asha Paint &Hardware Sanitary Store	P/O Hardware Items	37,670
Cash	1124	01.07.22	Asha Paint &Hardware Sanitary Store	P/O Hardware Items	37,800
Cash	1126	01.07.22	Asha Paint &Hardware Sanitary Store	P/O Hardware Items	42,080
Cash	1129	01.07.22	Asha Paint &Hardware Sanitary Store	P/O Hardware Items	32,100
				TOTAL	1,147,510

Municipal Committee, Sherani
Rs)

(Amount in

Cheq No.	Dated	Paid to	Amount	Nature of Exp
283410974	11.10.22	M/S Shams-ud-Din Baber & Brothers	195,000	Land Leveling at DC Complex Sherani

283410975	11.1.22	M/S Fazal Khaliq & Brothers	196,000	Repair of Street Lights at Circuit House Road Sherani
283410952	8.9.22	M/S National Enterprises	198,000	Providing & Fixing of Casing Pipe for Local Boar at DC Complex Sherani
283410953	8.9.22	M/S Shams-ud-Din Baber & Brothers	198,500	Land Leveling and Surrounding of MC Office Sherani
283410954	8.9.22	M/S National Enterprises	197,800	Earth Work Land Leveling at Green Belt Sherani
294871473	25.11.22	M/S Ahkter Shah Mandohkail & Brothers,	196,500	Installation of Street Lights
302315093	6.6.23	M/S Fazal Khaliq & Brothers	212,640	Supply Installation of Solar Mounting
		Total	1,394,440	

Municipal Committee, Sohbatpur

(Amount in Rs)

Cheque #	Bill #	Date	Firm	Particular	Amount
92435967	6187	28.10.22	Shah Lateef Autos	Repar Of Vehcle	12,700
-do-	6184	19.10.22	Shah Lateef Autos	Repar Of Vehcle	10,350
-do-	6170	19.10.22	Shah Lateef Autos	Repar Of Vehcle	10,600
-do-	6173	16.10.22	Shah Lateef Autos	Repar Of Vehcle	15,350
-do-	6176	21.10.22	Shah Lateef Autos	Repar Of Vehcle	23,200
92435960	-	20.10.22	Shah Lateef Autos	Repar Of Vehcle	12,400
-do-	-	20.10.22	Shah Lateef Autos	Repar Of Vehcle	7,500
-do-	-	20.10.22	Shah Lateef Autos	Repar Of Vehcle	17,500
-do-	-	19.10.22	Shah Lateef Autos	Repar Of Vehcle	12,100
-do-	216	20.10.22	China Autos	Repar Of Vehcle	3,000
92435959	-	21.10.22	Sajid Autos	P/O Auto Parts	4,150
-do-	-	21.10.22	Sajid Autos	P/O Auto Parts	9,800
43029198	9513	01.07.22	Magsi Electric	Repair of Motor	14,150
43029190	310	04.07.22	Meer Ahmed & Razaaq Motor Geraaj	Repar Of Vehcle	10,000
-do-	812	04.07.22	Babo Motor Geraaj	Repar Of Vehcle	77,900
92435963	-	21.10.22	Al- Wahid Auto Electrician	Repair Of Vehcle	2,960
-do-	-	21.10.22	Al- Wahid Auto Electrician	P/o Vehcle Battery	7,800
92435957	1178	17.10.22	Al- Samad Autos	Repair Of Vehcle	3,570

-do-	920	18.10.22	Al- Wahid Auto Electrician	Repair Of Vehicle	3,510
92435958	503	30.10.22	Mazda Cener	P/o Vehcle Parts	10,000
-do-	-	16.10.22	Asia Filter House	P/o Vehcle Parts	5,980
93404748	173	09.04.23	Faiz Qadri Autos	P/o Vehcle Parts	12,750
-do-	648	07.04.23	China Autos	Repar Of Vehicle	7,650
93404753	228	12.11.22	China Autos	P/o Vehcle Parts	10,580
-do-	203	12.11.22	China Autos	P/o Vehcle Parts	13,600
-do-	234	06.04.23	China Autos	P/o Vehcle Parts	7,880
-do-	-	10.04.23	Millat Autos	P/o Vehcle Parts	8,550
-do-	-	12.11.22	Aftaab Autos	P/o Vehcle Parts	10,450
92435958	01	30.10.22	Jameel Paint & Sanatory	P/o Hardware Items	30,940
-do-	02		Jameel Paint & Sanatory	P/o Hardware Items	4,900
43029192	612	04.07.22	Sajid Sanatoey Store	P/o Hardware Items	77,900
92435951	8742	06.10.22	Abdul Ghafor Sanatory	P/o Hardware Items	95,000
-do-	8745	19.10.22	Abdul Ghafor Sanatory	P/o Hardware Items	6,250
-do-	530	18.10.22	Dawn Batttery Shop	P/o Vehcle Battery	29,500
93404750	-	10.04.23	Sajid Sanatoey Store	P/o Hardware Items	29,100
-do-	-	10.04.23	Hamaad Genral Store	P/o Hardware Items	7,760
93404771	-	16.04.23	Sajid Sanatoey Store	P/o Hardware Items	12,130
-do-	-	16.04.23	Sajid Sanatoey Store	P/o Hardware Items	8,350
93404795	173	24.06.23	Tariq Hardware Store	P/o Hardware Items	38,400
-do-	-	06.06.23	Hamaad Genral Store	P/o Hardware Items	13,945
-do-	-	06.06.23	Al-Shahbaz Paint Hadware Store	P/o Hardware Items	49,000
Purchase of De-Watering Pums With Accessories					
43029234	-	26.09.22	Shuakat Ali & Sons Machinery Store	P/o De-Waterings Pumps	177,000
43029232	-	26.09.22	Shuakat Ali & Sons Machinery Store	P/o De-Waterings Pumps	177,000
43029230	-	26.09.22	Shuakat Ali & Sons Machinery Store	P/o De-Waterings Pumps	177,000
43029236	-	26.09.22	Shuakat Ali & Sons Machinery Store	P/o De-Waterings Pumps	177,000
43029229	-	26.09.22	Shuakat Ali & Sons Machinery Store	P/o De-Waterings Pumps Fittings	173,600
43029233	-	26.09.22	Shuakat Ali & Sons Machinery Store	P/o De-Waterings Pumps Fittings	173,600

43029235	-	26.09.22	Shuakat Ali & Sons Machinery Store	P/o De-Waterings Pumps Fittings	173,600
43029231	-	26.09.22	Shuakat Ali & Sons Machinery Store	P/o De-Waterings Pumps Fittings	173,600
TOTAL					2,151,555

Municipal Committee, Duki

(Amount in Rs)

Table 1

Cheque No. & Date	Paid to	Purpose	Amount
68188881 29.07.2022	Ashraf Khan Excavator Co.	Excavator Charges	20,600.00
68188908 08.09.2022	Ashraf Khan Excavator Co.	Excavator Charges	48,000.00
	Nasir Tractor Co.	Lifting of Garbage	33,400.00
92170446 07.02.2023	Ashraf Khan Excavator Co.	Lifting of Garbage	40,000.00
	Ashraf Khan Excavator Co.	Lifting of Garbage	32,500.00
	Ashraf Khan Excavator Co.	Lifting of Garbage	21,800.00
1895103 27.03.2023	Ashraf Khan Excavator Co.	Lifting of Garbage	35,000.00
1895139 07.06.2023	Haji Dilwar Khan Material Store	Lifting of Garbage	20,000.00
Total			251,300.00

Table 2

Cheque No.	Cheque Date	Paid to	Purpose	Amount
68188873	06.07.2022	Mashallah Electric Store	Purchase of Electric Items	18,190.00
68188873	06.07.2022	Mashallah Electric Store	Purchase of Electric Items	35,310.00
68188873	06.07.2022	Mashallah Electric Store	Purchase of Electric Items	43,000.00
68188880	26.07.2022	Al-Habib Electric and Photostat Service	Purchase of Electric Items	34,495.00
68188880	26.07.2022	Al-Habib Electric and Photostat Service	Purchase of Electric Items	95,260.00
68188880	26.07.2022	Al-Habib Electric and Photostat Service	Purchase of Electric Items	49,420.00
68188892	15.08.2022	SGC Electric Bill	Purchase of Electric Items	1,090.00
68188892	15.08.2022	Usman Electric Store	Purchase of Electric Items	27,020.00

Cheque No.	Cheque Date	Paid to	Purpose	Amount
68188894	01.09.2022	Rafique Karakery and General Store	Purchase of Electric Items	17,810.00
68188901	02.09.2022	Mashallah Electric Store	Purchase of Electric Items	31,800.00
68188909	09.09.2022	Al-Habib Electric and Photostate Service	Purchase of Electric Items	41,400.00
68188909	09.09.2022	Al-Habib Electric and Photostate Service	Purchase of Electric Items	49,800.00
68188909	09.09.2022	Al-Habib Electric and Photostate Service	Purchase of Electric Items	37,250.00
68188909	09.09.2022	Al-Habib Electric and Photostate Service	Purchase of Electric Items	34,450.00
68188925	12.10.2022	Mustafa General Orders and Supplier	Purchase of Electric Items	42,890.00
68188925	12.10.2022	Mustafa General Orders and Supplier	Purchase of Electric Items	17,330.00
68188925	12.10.2022	Mustafa General Orders and Supplier	Purchase of Electric Items	29,680.00
92170380	21.10.2022	Mustafa General Orders and Supplier	Purchase of Electric Items	29,150.00
92170380	21.10.2022	Mustafa General Orders and Supplier	Purchase of Electric Items	13,450.00
92170381	24.10.2022	Mashallah Electric Store	Purchase of Electric Items	57,183.00
92170381	24.10.2022	Mashallah Electric Store	Purchase of Electric Items	31,317.00
92170394	10.11.2022	Khiyal Muhammad	Purchase of Electric Items	35,320.00
92170394	10.11.2022	Khiyal Muhammad	Purchase of Electric Items	41,200.00
92170394	10.11.2022	Khiyal Muhammad	Purchase of Electric Items	49,430.00
92170394	10.11.2022	Khiyal Muhammad	Purchase of Electric Items	20,900.00
92170394	10.11.2022	Khayber Still Welding Works	Purchase of Electric Items	2,050.00
92170408	07.12.2022	Serat Khan Electric and Furniture House	Purchase of Electric Items	43,350.00
92170408	07.12.2022	Al-Yousuf Autos and Hardware	Purchase of Electric Items	9,500.00

Cheque No.	Cheque Date	Paid to	Purpose	Amount
92170408	07.12.2022	Al-Yousuf Autos and Hardware	Purchase of Electric Items	750
92170408	07.12.2022	Al-Yousuf Autos and Hardware	Purchase of Electric Items	4,250.00
92170408	07.12.2022	Al-Yousuf Autos and Hardware	Purchase of Electric Items	2,950.00
92170409	13.12.2022	Mashallah Electric Store	Purchase of Electric Items	15,850.00
92170409	13.12.2022	Mashallah Electric Store	Purchase of Electric Items	31,600.00
92170409	13.12.2022	Mashallah Electric Store	Purchase of Electric Items	42,030.00
92170417	26.12.2022	Serat Khan Electric and Furniture House	Purchase of Electric Items	50,200.00
92170448	09.02.2023	Mashallah Electric Store	Purchase of Electric Items	21,300.00
92170451	10.02.2023	Muhammad Nabi Electric and Solar Works	Purchase of Electric Items	3,200.00
92170465	07.03.2023	Serat Khan Electric and Furniture House	Purchase of Electric Items	41,500.00
1895101	27.03.2023	Farooq Electric and Photostate	Purchase of Electric Items	6,560.00
1895114	07.04.2023	Khiyal Muhammad	Purchase of Electric Items	45,000.00
1895132	24.05.2023	Serat Khan Electric and Furniture House	Purchase of Electric Items	16,870.00
1895147	19.06.2023	Farooq Electric and Photostate	Purchase of Electric Items	11,840.00
Total				1,232,945.00

**Municipal Committee, Mach
Rs)**

(Amount in

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
94048592	27.2.23	126	15.2.23	Muslim Electric Centre Hardware and Paint Shop, Quetta	Electricity Items	6,870
94048589	13.2.23	Nil	26.11.22	New Bismillah Electric Centre, Quetta	Electricity Items	11,760

301368122	10.6.23	Nil	3.6.23	Khan Muhammad Hardware & Electric Store, Quetta	Pur: Sanitation Items	99,400
301368119	8.6.23	6045	28.5.23	Standard Electric Pant & Sanatary Store, Mach	Electricity Items	154,150
301368119	8.6.23	6051	Nil	Standard Electric Pant & Sanatary Store, Mach	Electricity Items	25,070
301368120	12.6.23	107	8.6.23	Muslim Electric Centre Hardware and Paint Shop, Quetta	Electricity Items	21,746
301368131	6.6.23	652	Nil	Standard Electric Pant & Sanatary Store, Mach	Pur: Sanitation Items	15,860
301368062	20.3.23	Nil	Nil	Jalil Electric & Hardware Quetta	Electricity Items	22,350
301368089	17.4.23	6236	Nil	Standard Electric Pant & Sanatary Store, Mach	Electricity Items	19,640
301368087	20.4.23	Nil	28.6.22	New Bismillah Electric Centre, Quetta	Pur: Wire	17,000
301368063	17.3.23	6015	Nil	Standard Electric Pant & Sanatary Store, Mach	Pur: Sanitation Items	51,800
301368063	17.3.23	6014	Nil	Standard Electric Pant & Sanatary Store, Mach	Pur: Sanitation Items	41,230
94048554	16.1.23	5782	Nil	Standard Electric Pant & Sanatary Store, Mach	Pur: Sanitation Items	43,465
301368105	15.5.23	Nil	Nil	Hafeez Hardware Store, Quetta	Pur: Sanitation Items	15,890
301368105	15.5.23	598	Nil	Ali Jan & Ghulam Jan Pipe Store, Quetta	Pur: Sanitation Items	18,340
94048587	11.2.23	Nil	Nil	Muhammad Idrees & Brothers	Pur: Sanitation Items	187,980
					Total	752,551

Municipal Committee, Dera Murad Jamali

(Amount in Rs)

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
275994381	01.07.22	Nil	29.06.22	Domki Paint Hardware Electric and Sanitary	P/O Sanitation Items	58,500

275994395	05.07.22	Nil	01.07.22	Al Noor Shopping Center and General Store	P/O Sanitation Items	50,000
275994400	05.07.22	733	28.06.22	New Domki Sanitary Electric	P/O Sanitation Items	32,000
275994400	05.07.22	794	01.07.22	New Domki Sanitary Electric	P/O Sanitation Items	80,000
275994332	18.07.22	Nil	14.07.22	Domki Paint Hardware Electric and Sanitary	P/O Sanitation Items	34,000
275994332	18.07.22	Nil	14.07.22	Domki Paint Hardware Electric and Sanitary	P/O Sanitation Items	75,300
275994409	07.09.22	386	06.09.22	Lal Ji Garments and General Store	P/O Sanitation Items	55,850
289727977	15.09.22	Nil	12.09.22	Domki Paint Hardware Electric and Sanitary	P/O Sanitation Items	62,400
289728031	14.10.22	Nil	13.10.22	Domki Paint Hardware Electric and Sanitary	P/O Sanitation Items	55,000
289728036	18.10.22	395	17.10.22	Lal Ji Garments and General Store	P/O Sanitation Items	63,100
289728038	25.10.22	Nil	24.10.22	Domki Paint Hardware Electric and Sanitary	P/O Sanitation Items	50,400
289728043	31.10.22	Nil	27.10.22	Domki Paint Hardware Electric and Sanitary	P/O Sanitation Items	39,000
289728053	21.11.22	791	18.11.22	New Domki Sanitary Electric	P/O Sanitation Items	93,000
289728054	08.11.22	388	07.11.22	Lal Ji Garments and General Store	P/O Sanitation Items	41,000
289728070	22.11.22	Nil	20.11.22	New Domki Sanitary Electric	P/O Sanitation Items	63,900
289728072	23.11.22	1043	20.11.22	Domki Paint Hardware Electric and Sanitary	P/O Sanitation Items	70,200
297215724	19.12.22	Nil	Nil	Shenshah Electric Hardware sanitary	P/O Sanitation Items	13,300
297215724	19.12.22	Nil	Nil	Shenshah Electric Hardware sanitary	P/O Sanitation Items	41,250
297215724	19.12.22	Nil	Nil	Shenshah Electric Hardware sanitary	P/O Sanitation Items	29,070

297215729	19.12.22	476	Nil	New Domki Sanitary Electric	P/O Sanitation Items	90,500
297215743	26.12.22	Nil	22.12.22	Domki Paint Hardware Electric and Sanitary	P/O Sanitation Items	63,000
297215752	03.01.23	Nil	02.01.23	Domki Paint Hardware Electric and Sanitary	P/O Sanitation Items	66,300
297215786	03.02.23	1061	02.02.23	Domki Paint Hardware Electric and Sanitary	P/O Sanitation Items	81,600
297215799	14.02.23	Nil	09.02.23	Jilani Electric Hardwar, Sanitary	P/O Sanitation Items	78,000
301183740	23.02.23	441	Nil	Lal Ji Garments and General Store	P/O Sanitation Items	50,350
301183740	23.02.23	475	Nil	Lal Ji Garments and General Store	P/O Sanitation Items	50,500
301183744	27.02.23	1013	25.02.23	Domki Paint Hardware Electric and Sanitary	P/O Sanitation Items	70,200
301183799	13.04.23	1031	12.04.23	Domki Paint Hardware Electric and Sanitary	P/O Sanitation Items	37,800
301183813	28.04.23	Nil	26.04.23	Shenshah Electric Hardware sanitary	P/O Sanitation Items	75,000
301183814	28.04.23	1032	26.04.23	Domki Paint Hardware Electric and Sanitary	P/O Sanitation Items	70,200
301183823	08.05.23	1040	05.05.23	Domki Paint Hardware Electric and Sanitary	P/O Sanitation Items	58,500
303668438	07.06.23	503	Nil	Lal Ji Garments and General Store	P/O Sanitation Items	44,800
303668450	14.06.23	981	13.06.23	Domki Paint Hardware Electric and Sanitary	P/O Sanitation Items	79,000
303668463	24.06.23	Nil	20.06.23	Jilani Electric Hardwar, Sanitary	P/O Sanitation Items	89,800
Total:						2,012,820

**Municipal Committee, Wadh
Rs)**

(Amount in

S. No	Cheque No	Cheque Date	Paid to	Particulars	Gross Amount

1	288413213	Nil	Gul H/Ware & Sanitary Store Khuzdar	Hand Trolley etc purchased	54,860
2	268022958	15/8/2022	Abdullah Autos & Batery Center Khuzdar	Bateries etc purchased	48,000
3	268022985	18/10/2022	Gul H/Ware & Sanitary Store Khuzdar	Hand Trolley etc purchased	21,000
4	268022985	18/10/2022	Muhammad Jan H/Ware Sanitary & Paint House Khuzdar	Brooms etc purchased	5,220
5	268023001	21/11/2022	Al-Hafeez Machinery & Solar System Wadh	Bateries etc purchased	27,700
6	268023002	22/11/2022	Rahim Autos Wadh	Bateries etc purchased	56,500
7	268023009	29/11/2022	Super Anwar Autos	Bateries etc purchased	15,100
8	268023018	12/09/2022	Gul H/Ware & Sanitary Store Khuzdar	Hand Trolley etc purchased	55,400
9	268023021	12/11/2022	Gul H/Ware & Sanitary Store Khuzdar	Electric items purchased	71,000
10	268023022	12/12/2022	Usama Machinery & Pipe Store Wadh	Electric items purchased	57,500
11	268023022	12/12/2022	Usama Machinery & Pipe Store Wadh	Electric items purchased	25,000
12	268023024	23/12/2022	Qayum Electric Works & H/Ware Store Khuzdar	Electric items purchased	49,500
13	268023024	23/12/2022	Muhammad Jan H/Ware Sanitary & Paint House Khuzdar	Electric items purchased	18,100
14	268023040	26/1/2023	Gul H/Ware & Sanitary Store Khuzdar	Hand Trolley etc purchased	39,800
15	299860533	23/6/2023	Gul H/Ware & Sanitary Store Khuzdar	Hand Trolley etc purchased	33,000
16	288413207	04/07/2023	Muhammad Jan H/Ware Sanitary & Paint House Khuzdar	Hand Trolley etc purchased	24,450
Total					602,130

**Municipal Committee, Harnai
Rs)**

(Amount in

Cheque #	Date	Firm	Particular	Amount
1367012	14.04.23	The Services Aid	Sanitation Items	198,400
1367026	08.05.23	The Services Aid	--do--	198,800
67855178	20.07.22	M/S Ayoub Brothers	--do--	195,372
512822	25.08.22	M/S Ayoub Brothers	--do--	199,260
86184807	10.10.22	The Services Aid	--do--	199,625
86184827	22.11.22	The Services Aid	--do--	199,200
86184852	06.01.23	M/S Ayoub Brothers	--do--	197,950
86184864	14.02.23	The Services Aid	--do--	199,800
1367003	08.03.23	The Services Aid	--do--	199,800
Total:				1,788,207

**Municipal Committee, Sibi
Rs)**

(Amount in

S. No.	Particular	Firm	Bill No	Date	Cheque No.	Date	Amount
1	P/o Steet Lights	Mole Chand Electric Store	841	16-11-22	95795180	5-12-22	60,000
2	P/o Bulb, Holder, Button, Wire	Khalid Electronics	Nil	18-12-22	95795231	23-12-22	46,600
3	P/o Serive Wire, Tape, Wire	Mole Chand Electric Store	867	1-12-22	95795240	24-12-22	32,320
4	P/o Street Lights Big Size, Led,Board	Mole Chand Electric Store	868	5-12-22	95795240	24-12-22	24,080
5	P/o Wire, Mercury Bulb etc	Mole Chand Electric Store	886	13-8-22	95795240	24-12-22	31,160
6	P/o Main Breaker, Wire etc	Mole Chand Electric Store	903	16-12-22	95795240	24-12-22	22,200
7	P/o Suction Pipe	Khalid Senatory	Nil	16-12-22	1814624864	28-12-22	50,000

8	P/o Batery	Khalid Electronics	Nil	22-12-22	95795239	24-12-22	41,400
9	P/o Stablizer, Wire etc	Al Faiz Crockery & Electronic Store	Nil	Nil	99278159	20-1-23	36,650
10	P/o Electric Items	SMD Electroncis Store	Nil	Nil	99278159	20-1-23	4,300
11	P/o Batery	Baluchistan Batery Center	2360	18-4-23	99278209	10-4-23	37,000
12	P/o Batery	Baluchistan Batery Center	2105	8-4-23	99278209	10-4-23	27,000
13	P/o Batery	Baluchistan Batery Center	2178	10-4-23	99278209	10-4-23	27,000
14	P/o Electric Items	J. S Electroncis	Nil	6-1-23	99278240	20-4-23	41,500
15	P/o Saftey Jackits	Hosuehold Store	1736	28-2-23	99278240	20-4-23	31,200
16	P/o Batery	Dubai Shopping Center	483	10-4-23	99278247	20-4-23	52,000
17	P/o Paints	New Al Madina Paint House	175	12-4-23	99278241	20-4-23	49,200
18	P/o light Lari for Decoration	Mashallah Decoration Center	Nil	4-4-23	99278241	20-4-23	40,000
19	P/o Street Lights, coil Wire etc	SMD Electroncis Store	Nil	Nil	303395244	5-6-23	49,540
20	P/o Street Light, Led Bulb, Service Wire	Friends Enter Prices Govt Contractor	Nil	8-12-22	95795201	12-12-22	176,760
21	P/o Flaght Light, Wire	Mole Chand Electric Store	2645	10-12-22	99278158	9-1-23	59,500

22	P/o Street Lights, Led Bulb etc	Mole Chand Electric Store	2659	13/12/2022	99278158	9-1-23	48,040
23	P/o Service Wire	Mole Chand Electric Store	2665	16-12-22	99278158	9-1-23	36,060
24	P/o Led Tube Light	Mole Chand Electric Store	2671	16-12-22	99278158	9-1-23	10,100
25	P/o Flaght Light, Wire Full Gage, Swithc	Mole Chand Electric Store	2679	21-12-22	99278158	9-1-23	169,890
26	P/o Street Light led, Board	Mole Chand Electric Store	2685	23-12-22	99278158	9-1-23	113,740
27	P/o Street Light, Led Bulb, Board	Mole Chand Electric Store	834	10-4-23	99278249	5-6-23	52,094
Total							1,369,334
Grand Total							2,006,656

**Municipal Committee, Kohlu
(Amount in Rs)**

S.No.	Cheque No.	Dated	Name of firm	Description	Rate	Amount
1	69718168	7.7.22	Mazar Khan marri, GC & GOS	Garbage lifting	5,000	190,000
2	69718174	20.7.22	M/S Abdul Sattar tractor driver	Garbage lifting	3,000	60,000
3	69718169	10.8.22	M/S Nai Subha constt company	Garbage lifting mari bazar town	3,233	97,000
4	69718169	10.8.22	M/S Nai Subha constt company	Garbage lifting mari bazar town	3,233	97,000
5	69718169	10.8.22	M/S Nai Subha constt company	Garbage lifting FC naala	3,233	97,000
6	69718169	10.8.22	M/S Nai Subha constt company	Garbage lifting Mari colony	3,233	97,000
7	69718170	10.8.22	M/S Nai Subha constt company	Garbage disposal hospital colony	3,233	97,000
8	69718170	10.8.22	M/S Nai Subha constt company	Garbage disposal killi sardar shahar	3,233	97,000
9	69718170	10.8.22	M/S Nai Subha constt company	Garbage disposal killi Malik saeed	3,233	97,000
10	29718204	26.9.22	M/S Sufaid Constt company	Garbage lifting FC Cantt	3,233	97,000
11	29718205	26.9.22	M/S Sufaid Constt company	Garbage lifting Dogri naala	3,233	97,000
12	29718212	12.10.22	M/S Irfan GC & GOS	Garbage lifting Marri colony	3,077	92,333

13	29718212	12.10.22	M/S Irfan GC & GOS	Garbage lifting Marri colony	3,077	92,333
14	29718212	12.10.22	M/S Sufaid Constt company	Garbage lifting New killi	3,077	92,333
15	29718213	12.10.22	M/S Sufaid Constt company	Garbage lifting FC Cantt	3,266	98,000
16	29718214	12.10.22	M/S Nai Subha constt company	Garbage lifting Sardar Shahar kohlu	3,233	97,000
17	29718214	12.10.22	M/S Nai Subha constt company	Garbage lifting Madina colony	3,233	97,000
Total :-						1,691,999

Para-4.1.19

Annexure-12

Irregular expenditure on purchase of furniture Rs 46.614 million

(Amount in Rs)

S.No.	Particulars	Name of Contractor	Amount
1	Provision of furniture and fixture for Govt Girls Degree College Dalbandin	M/s Macro Enterprises Govt Contractor	4,078,500
2	Provision of furniture and fixture for Govt Boys Degree College Dalbandin	M/s M A Ghani Associate Govt Contractor	4,076,950
3	Provision of furniture and fixture for Sarfraz Khan Sanjrani inter college Chaghi	M/s M A Ghani Associate Govt Contractor	4,073,850
4	Provision of furniture and fixture for Khan Muhammad Umer Khan Sanjrani Inter College Nokundi	M/s MA Ghani Associate Government Contractor	4,073,847
Total:			16,303,147

Purchase of Sports items

(Amount in Rs)

Particulars	Name of Contractor	Amount
Provision of Sport Items for Khan Mohammad Umer Khan Sanjarini Inter College Nok kundi, Govt Girls Degree College Dalbandin and Sarfraz Khan Sanjrani Inter College Chaghi.	M/s Nothans Builders Govt Contractor	2,259,200
Total:		2,259,200

**Purchasae of Lab equipments
Rs)**

(Amount in

Sr. No	Particulars	Name of Contractor	Amount

1	Provision of Chemistry Lab Equipment's for Khan Mohammad Umer Khan Sanjrani Inter College Nokkundi, Govt Girls Degree College Dalbandin and Sarfraz Khan Sajrani Inter College Chagi	M/s Nothan Builders Govt Contractor	2,332,740
2	Provision of Physical lab Equipment for Government Girls Degree College Dalbandin and Govt Boys Degree College Dalbandin	M/s Nothan Builders Govt Contractor	4,676,950
3	Provision of Physical Lab Equipment for Khan M Umer Khan Sanjarini Inter College Nokundi and Sarfraz Khan Sanjrani Inter College Chagi.	M/s Shaheen Mohammad zai & Bro Govt Contractor	4,675,538
4	Provision of Zoology Lab Equipments for Khan M Umer Khan Sanjrani Inter College Nokundi and Sarfaraz Khan Sanjrani Inter College Chaghi	M/s Shaheen Mohammadzai & Bro Govt Contractor	4,973,689
5	Provision of Botany Lab Equipment for Khan Mohammad Umer Khan Sanjrani Inter College Nokkundi	M/s Lucky & Sons Const: Govt Contractor	2,846,030
6	Provision of Botany Lab Equipment for Sarfaraz Khan Sanjrani Inter College Chaghi	M/s Lucky & Sons Const: Govt Contractor	2,851,734
7	Provision of Botany Lab Equipment for Govt Boys Degree College Dalbandin	M/s Lucky & Sons Const: Govt Contractor	2,847,660
8	Provision of Botany Lab Equipment for Govt Boys Degree College Dalbandin	M/s Saido & Company Govt Contractor	2,847,180
Total:			28,051,521

Annexure-19

Para 4.1.25

Unauthorized Payment of Honoraria & Advance of Rs. 3.607 Million Municipal Committee Winder (Amount in Rupees)

Cheque No	Date	Paid to	Particular	Amount
81061195	04.04.2023	Paid to Staff	Honoraria	505,740
224434720	06.07.22	Paid to Staff	Advance	100,000
224434725	07.09.22	Paid to Staff	Advance	100,000
81061183	28.10.22	Paid to Staff	Advance	100,000
81061189	17.01.23	Paid to Staff	Advance	100,000
81061188	17.01.23	Paid to Staff	Advance	100,000
823927	16.05.23	Paid to Staff	Advance	100,000
Total:				1,105,740

Municipal Committee Bela (Amount in Rupees)

Cheque No		Date	Paid to	Particular	Amount
70547764		04.07.22	Paid to Staff	Honoraria	155,000
99185092		20.04.23			163000
Total:					318,000

Municipal Committee Gaddani (Amount in Rupees)

Principal Committee Statement			(Amount in Rupee)	
Cheque No	Date	Paid to	Particular	Amount
298570387	14.04.23	Paid to Staff	Honoraria	683,450
2021258	27.06.23			392,580
Total:				1,076,030

Municipal Committee Harnai (Amount in Rupees)

Cheque No	Date	Paid to	Particular	Amount
67855173	04.07.22	Paid to Staff	Honoraria	291000
3167020	17.04.23	Paid to Staff	Honoraria	182,000
86184806	07.10.22	Javed Iqbal Maseh	Basic Pay Advance	68,880
86184823	21.11.22	Habibullah	Basic Pay Advance	83,780
Total:				625,660

Municipal Committee Shahragh (Amount in Rupees)

Cheque No	Date	Paid to	Particular	Amount
73359545	04.07.22	Paid to staff	Honoraria	83,700
99806543	17.04.23	Paid to staff	Honoraria	199,010
99806555	19.06.23	Paid to staff	Honoraria	199,010
Total:				481,720

Annexure-16**Para 4.1.23**

Irregular expenditure on minor repair and civil work –Rs 25.940 million
Municipal Committee Awaran
(Amount in Rs)

Table 1

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	62607373	14/9/2022	408	8/9/2022	Baba GM Government Contractor	Repair of Link Road	151,167
2	296239244	N/A	138	8/4/2023	Baba GM Government Contractor	Repair of Footpath	92,500
3	262607395	27/10/2022	94	14/10/2022	Bakhtiar Ahmed Builders	Repair of Box Culvert	159,990
4	96239284	18/4/2023	247	15/4/2023	Noor Jan	Repair of Sewerage line	142,500
5	4082052	23/6/2023	299-300	21/6/2023	Malar Builders	Supply & Installation of Submersible pump	98,400
6	7407	21/11/2022	279	25/10/2022	Noor Jan	Maintenance of Play Ground	150,200
7	262607399	10/10/2022	270	25/3/2022	Noor Jan	Repair/Maintenance of Office Building	151,320
8	96239245	13-2-2023	Nil	Nil	Noor Jan	r/o main hole cover	152,450
9	62607389	10/10/2022	Nil	Nil	Noor Jan	R/o office building	151,320
10	62607407	21-11-2022	Nil	Nil	Noor Jan	R/O Play ground	150,200
11	96239257	8/3/2023	Nil	Nil	Noor Jan	R/O play ground	159,260
12	96239288	19-4-2023	Nil	Nil	Noor Jan	R/o Road Shoulders	157,970
13	62607388	10/10/2022	Nil	Nil	Noor Jan	Repair of drain	163,500
TOTAL							1,880,777

Table 2

(Amount in Rs)

S. No	Cheque No	Cheque Date	Paid to	Particulars	Gross Amount
1	62607403	18-11-2022	Noor Jan Government Contractor	Earth Filling	144,520
2	96239250	15/2/2023	Noor Jan Government Contractor	Earth Filling	147,900
3	96239285	19/4/2023	Noor Jan Government Contractor	Earth Filling	158,250
4	96239209	15-12-2022	Muhammad Iqbal Government Contractor	Earth Filling	82,589
5	96239210	15-12-2022	Muhammad Iqbal Government Contractor	Earth Filling	81,527
6	96239286	19-4-2023	Noor Jan Government Contractor	Earth Filling	145,320
7	62607500	14-7-2022	Kolwah Constt Co	Earth Filling	112,000
8	262607403	18/11/2022	Noor Jan Government Contractor	Earth Filling	144,520
9	62607348	2/9/2022	Kolwah Constt Co	Earth Filling	101,998
Total					1,118,624
Grand Total 1+2					2,999,401

Municipal Committee, Gajjar Mashkey
Rs)

(Amount in

Table 2

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	84576631	26/10/2022	6	Nil	Bakhtiar Ahmed & Builders Government Contractor Awaran	Repair of PCC Street	66,422
2	84576636	02/11/2022	32	25/10/2022	Noor Jan Government Contractor & GOS Awaran	Installation of Motor at MC Office	81,344

3	84576606	01/10/2022	359	20/9/2022	Muhammad Iqbal & Sons Government Contractor & GOS Awaran	Repair of Footpath	86,840
4	84376611	01/10/2022	347	20/9/2022	Bakhtiar Ahmed & Builders Government Contractor Awaran	Leveling of Road	87,880
5	84576591	06/09/2022	47	Nil	Muhammad Iqbal & Sons Government Contractor & GOS Awaran	Leveling of Road	88,180
6	84576555	06/09/2022	112	1/9/2022	Muhammad Iqbal & Sons Government Contractor & GOS Awaran	Replacement of Manhole Cover	88,385
7	284576608	03/10/2022	355	20/9/2022	Muhammad Iqbal & Sons Government Contractor & GOS Awaran	Repair of Footpath	89,529
8	84576590	04/09/2022	226	Nil	Noor Jan	Replacement of Manhole Cover	90,648
9	284576609	03/10/2022	55	22/9/2022	Bakhtiar Ahmed & Builders Government Contractor Awaran	Installation of Manhole Covers	97,544
10	284576607	01/10/2022	355	20/9/2022	Bakhtiar Ahmed & Builders Government Contractor Awaran	Replacement of Manhole Cover	98,213
11	6673	17/1/2023	120	7/1/2023	Noor Jan Government Contractor & GOS Awaran	Repair of PCC Street	196,400
12	N/A	10/10/2022	55	30/9/2022	Noor Jan Government Contractor & GOS Awaran	Beautification of Chairman MC Office	197,340
13	284576581	09/09/2022	55	12/12/2022	Bakhtiar Ahmed & Builders Government Contractor Awaran	Repair of PCC Street	197,400

14	6675	17/1/2023	120	7/1/2023	Noor Jan Government Contractor & GOS Awaran	Maintenance of Drains	198,312
15	6656	01/01/2023	120	25/12/2022	Bakhtiar Ahmed & Builders Government Contractor Awaran	Repair of Road Shoulder	198,322
TOTAL							1,862,759

Table 2

(Amount

in Rs)

S. No	Cheque No	Cheque Date	Paid to	Particulars	Gross Amount
1	98608982	10/02/2022	Muhammad Iqbal & Sons Government Contractor & GOS Awaran	Earth Embankment of Road	190,270
2	62607622	18/8/2022	Noor Jan Government Contractor & GOS Awaran	Earth Embankment of Road from Shaheedan Chok to Karki	215,135
3	84576662	20/12/2022	Muhammad Iqbal & Sons Government Contractor & GOS Awaran	Earth filling	156,255
4	98609007	02/03/2023	Noor Jan Government Contractor & GOS Awaran	Earth filling	182,440
Total					744,100
Grand Total 1+2					2,606,859

Municipal Committee, Dera Allah Yar

(Amount in

Rs)

Table 1

S. No	Cheque No	Cheque Date	Invoice#/ Date	Name of Firm	Particulars	Gross Amount	Purpose
1	78141124	22.8.22	nil	M/S Wahid bukhsh material suppliers	P/o sand, bajri , cement etc	25,540	Repair of fire brigade staff
2	78141124	22.8.22	nil	M/S Wahid bukhsh material suppliers	P/o sand, bajri , cement etc	30,460	Repair of fire brigade staff

3	78141124	22.8.22	nil	M/S Wahid bukhsh material suppliers	P/o doors, windows	25,600	Repair of fire brigade staff
4	78141124	22.8.22	nil	private labours	labour charges	40,800	Repair of fire brigade staff
5	78141297	21.11.22	nil	M/S Azizullah and Brothers, GC	Supply & fixing of concrete parass on 3"	198,234	Repair of tuff tiles Muhallah Bhatti
6	78141299	21.11.22	nil	M/S Azizullah and Brothers, GC	Providing & fixing 2 No pipes culverts 24"	122,419	for making culverts near Bagi muhallah
7	78141294	18.11.22	nil	M/S Sheraz & Brothers, GC	Cleaning of main naala	191,800	Desilting of open surface drain
8	78141300	21.11.22	nil	M/S Sheraz & Brothers, GC	Excavation of pits	197,173	Excavation of pits for sewerage water near Cheezal town
9	78141293	28.11.22	nil	M/S Sheraz & Brothers, GC	desilting of opne surface drain	197,937	Khosa colony gola colony
10	78141295	28.11.22	nil	M/S National engineering, GC	Earth filling	164,508	Earth filling Bahadur shah muhallah
11	78141296	18.11.22	nil	M/S National engineering, GC	Earth filling	164,068	Earth filling Karam shah muhallah
12	78141298	21.11.22	nil	M/S National engineering, GC	Providing & fixing of tuff tiles	181,915	Providing tuff tiles at Bagan Muhallah
13	1701706	11.5.23	18.4.23	M/S Jameel paint and sanitary store	P/o paint items	17,780	Repair and rennovation of quarters
14	1701706	11.5.23	18.4.23	M/S Jameel paint and sanitary store	P/o paint items	22,420	Repair and rennovation of quarters
15	1701706	11.5.23	18.4.23	M/S Jameel paint and sanitary store	P/o paint items	27,350	Repair and rennovation of quarters
16	1701706	11.5.23	April.23	Private labours	labour charges for rennovation of quarter	30,000	Repair and rennovation of quarters
17	1701702	11.5.23	27.3.323	M/S Hamza hardware sanitory and paint store	P/o sanitary items	32,500	Repair and rennovation of quarters

18	1701702	11.5.23	May.23	Private labours	labour charges for rennovation of quarter	25,600	Repair and rennovation of quarters
19	1701736	27.6.23	31.5.23	M/S M.Tariq hardware & paint store	P/o paint items	28,770	rennovation of C.O quarter
20	1701736	27.6.23	31.5.23	M/S M.Tariq hardware & paint store	P/o paint items	28,090	rennovation of C.O quarter
21	1701736	27.6.23	nil	Private labours	labour charges	22,500	rennovation of C.O quarter
22	1701740	27.6.23	nil	Private labours	labour charges	65,000	rennovation of CRMS room
23	1701740	27.6.23	31.6.23	M/S New Shahen building material	Repair of main gate, library	14,900	rennovation of library
24	1701740	27.6.23	22.5.23	M/S Jameel paint and sanitary store	P/o Paint items	15,720	rennovation of fire brigade room
25	1701740	27.6.23	28.6.23	M/S Jameel paint and sanitary store	P/o Paint items	21,060	rennovation of fire brigade room
26	1701740	27.6.23	nil	Private labours	labour charges	19,200	rennovation of fire brigade room
Total: -						1,911,344	

Table 2

(Amount in

Rs)

S. No	Cheque No	Cheque Date	Name of Firm	Particulars	Gross Amount
1	72141229	29.7.22	M/S Sadaruddin material suppliers	Earth filling at bhaggan colony	89,000
2	72141229	29.7.22	M/S Al-Madina building material suppliers	Earth filling & leveling	84,000
3	7.38E+08	8.7.22	M/S Sadaruddin material suppliers	Earth filling	135,000
4	73773350	21.7.22	M/S Sadaruddin material suppliers	Earth filling	150,000
5	78141236	13.8.22	M/S Sadaruddin material suppliers	earth filling	44,500

6	78141264	23.9.22	M/S New baloch khan excavator	Earth filling & leveling	48,000
7	94038953	27.12.23	M/S Insaf building material	Earth filling	8,400
8	94038965	23.1.23	M/S Insaf building material & iron store	Earth filling	182,000
9	1701705	11.5.23	M/S Neww Baloch khan excavator and tractor	Earth filling Mashooq Chowk	37,500
10	1701714	25.5.23	M/S New baloch khan excavator	Earth filling Mashooq Chowk	27,500
11	1701717	31.5.23	M/S New baloch khan excavator	Earth filling Mashooq Chowk	30,000
12	1701722	31.5.23	M/S New baloch khan excavator	Earth filling children park	43,200
13	1701707	12.5.23	M/S New baloch khan excavator	earth fillilng back side wall	30,600
14	1701707	12.5.23	M/S New baloch khan excavator	earth filling library	33,750
15	1701707	12.5.23	M/S New baloch khan excavator	Earth filling gola and bagan baba coloony	45,900
16	1701712	19.5.23	M/S New baloch khan excavator	earthfilling various roads 15 loads	38,250
Total :-					1,027,600
Grand Total 1+2					2,938,944

Municipal Committee, Wadh

(Amount in Rs)

S. No	Cheque No	Cheque Date	Paid to	Particulars	Gross Amount
1	172898253	01/04/2023	Allah Dina & Co Govt. Contractor & GOS Wadh	Const.of Main Holes	99,500
2	172898254	01/12/2023	Allah Dina & Co Govt. Contractor & GOS Wadh	Digging of Sewerage Well	99,000
3	72898272	04/12/2023	Haji Abdul Malik Shahwani Govt. Contractor	Cutting/Leveling with Front Blade	194,400
4	72898226	17/9/2022	Abdul Qadir Mengal Govt. Contractor	Repair/Maintenance of PCC Drain	197,086

5	72898227	29/9/2022	Abdul Qadir Mengal Govt. Contractor	Repair/Construction of Manhole /Covers	196,613
6	246786564	20/7/2022	Haji Abdul Qadir Tractor Owner	Cutting/Leveling with Front Blade	98,600
Total					885,199

Municipal Committee, Naal
(Rs)

(Amount in

S. No	Cheque No	Cheque Date	Paid to	Particulars	Gross Amount
1	98629336	20/2/2023	Shahwani & Sons Govt. Contractor	Repair/Maintenance of PCC Drain Main Bazar MC Naal	189,506
2	98629344	03/08/2023	Design Deck Associates Quetta	Renovation of Chairman room	155,430
3	281542720	10/12/2022	Zalaand & Co. Govt. Contractor Naal	Road Leveling Naal	97,900
4	281542706	10/11/2022	Zalaand & Co. Govt. Contractor Naal	Road Leveling Naal	98,300
5	98629391	06/07/2023	SM Associates Quetta	Repair & Distemping of Markazai Eid Gah	189,277
6	98629358	04/06/2023	Zaid Enterprises Naal	Repair/Maintenance of Street Light	197,400
Total					927,813

Municipal Committee, Uthal
(Rs)

(Amount in

Cheque #	Date	Firm	Particular	Amount
277525817	19.07.22	Abdul Hakeem Govt Contractor	Repair of Work staff Quarter Near MC Office Uthal	95,100
277525818	19.07.22	Humair Enterprises Govt contractor	Construction of Drain at various places city area Uthal	94,500
277525830	10.08.22	Humair Enterprises Govt contractor	Repair of Street Light Main RCD Road	84,000

277525848	17.08.22	Humair Enterprises Govt contractor	Construction of Drain at various places city area Uthal	96,200
277525868	15.09.22	Abdul Hakeem Govt Contractor	Construction of Bounday Wall for animal Pathak at Near MC Office	99,100
277525871	16.09.22	Abdul Hakeem Govt Contractor	Construction of Drain at Mochi Mohella Uthal	197,000
289961314	12.10.22	Abdul Hakeem Govt Contractor	Laying of RCC Pipe Line at Near Khaskheli Jamat Khana Uthal	182,145
289961323	25.10.22	Humair Enterprises Govt contractor	Leveling of Road	74,400
2899613496	28.11.22	Humair Enterprises Govt contractor	Earth Filling fida Hussain Shah Road	96,000
289961365	06.12.22	Abdul Hakeem Govt Contractor	Repair work of Qazi House Uthal	94,000
298236349	14.02.23	Humair Enterprises Govt contractor	Laying of RCC Pipe Line Mochi Mohella Uthal	91,200
298236350	14.02.23	Abdul Hakeem Govt Contractor	Repair of Street Light Main RCD Road	96,200
302769970	26.04.22	Abdul Hakeem Govt Contractor	Repair of Street Light Main RCD Road	90,200
302770016	16.06.23	Humair Enterprises Govt contractor	Construction of Sewerage Line Baloch Colony Uthal Uthal	93,600
302770020	21.06.23	Abdul Hakeem Govt Contractor	Repair work of Slaughter House Near Hindu Mohella Uthal	71,400
Total:				1,555,045

Municipal Committee, Huramzai

(Amount in Rs)

Table 1

Ch. No	Dated	Paid to	Amount Rs.	Nature of Expenditure
2164256	22-5-23	M/s Abdal Builder and Enterprises	186,128	Renovation of Chairman office
2164272	19.6.23	RK Construction	102,884	Renovation of staff office MC
2164260	2.6.23	RK Construction	179,885	Renovation of Vice chairman Office
2164235	7-4-23	RK Construction	176,558	Repair and construction of drains
84425747	18-8-22	RK Construction	178,884	Repair and Construction of Flood Protection
84425749	19-8-22	KK Builders GC	163,437	Repair and Construction of Flood Protection

84425752	322-8-22	KK Builders GC	155,509	Repair and Construction of Flood Protection
95405971	28.3.23	KK Builders	168,673	Repair and construction of Flood Protection Wall
95405964	16.3.23	RK Construction	181,230	Repair and construction of PCC Street
Total:			1,493,188	

Table 2

(Amount in Rs)

Cheq #	Dated	Name of Firm	Amount	Head of Account
67850415	4-7-22	Naqeebullah Khan Tareen and Brs	199,300	Levelling of earth
95405921	4-12-22	RK Construction	170,036	earth filling
67850418	13-7-22	RK Construction	180,356	Levelling of earth
67850426	14-7-22	KK Builders GC	178,420	Levelling of road
67850428	14-7-22	Syed Abdul Qadeer Tractor Trolley	19,200	levelling of road
67850428	14-7-22	Abdul Ali Tractor Driver	20,400	levelling of road
67850428	14-7-22	Naveed Tractor Trolley	24,000	levelling of road
67850428	14-7-22	Naseem Tractor Trolley Loader	22,800	levelling of road
67850428	14-7-22	Habibullah Tractor Trolley	21,600	levelling of road
67850428	14-7-22	Syed Abdul Qadeer Tractor Trolley	27,000	levelling of road
84425739	15-8-22	Naqeebullah Khan Tareen and Brs	85,398	emergency earth filling
84425751	19-8-22	KK Builders GC	94,605	earth filling
84425754	23-8-22	RK Construction	101,035	earth filling
84425815	14-10-22	RK Construction	178,197	earth filling
84425822	31-10-22	RK Construction	184,459	earth filling
		Total:	1,506,806	

Grand Total 1+2	1,506,806

Municipal Committee, Nushki
(Rs)

(Amount in

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	273921769	3/10/2022	Nil	Nil	Giddan Const. Co. Nushki	Leveling of Streets	195,500
2	97642723	18/5/2023	Nil	Nil	Arshid Const. Co. Government Contractor	Repair of Chief Officers Quarter	197,381
3	273921770	3/10/2022	205	15/8/2022	Giddan Const. Co. Nushki	Leveling of Streets	197,800
4	273921771	3/10/2022	Nil	Nil	Giddan Const. Co. Nushki	Leveling of Streets	198,000
5	273921811	25/11/2022	Nil	Nil	Giddan Const. Co. Nushki	Repair of Drains & RCC Pipe	199,000
6	73921772	6/10/2022	Nil	Nil	Pak Balochistan Cement Dealer Nushki	Const. of Culverts	199,200
TOTAL							1,186,881

Municipal Committee, Dalbandin
(Rupees)

(Amount in

S.No.	Cheque No	Dated	Name of Petty contractor	Description	Rate	Amount
1	268603560	31.8.22	M/S Khairullah tractor works	Constt of protection bund via tractor hours	1000	68,000
2	268603560	31.8.22	M/S Khairullah tractor works	Constt of protection bund via tractor hours	1000	77,000
3	268603560	31.8.22	M/S Khairullah tractor works	Constt of protection bund via tractor hours	1000	71,000
4	268603551	5.8.22	M/S Khairullah tractor works	Constt of protection bund via tractor hours	1500	36,000
5	268603551	5.8.22	M/S Shah Jahan tractor works and supply	Constt of protection bund via tractor hours	1500	75,000
6	268603551	5.8.22	M/S Shah Jahan tractor works and supply	Constt of protection bund via tractor hours	1500	63,000

7	268603551	5.8.22	M/S Abdul Aleem tractor works supply	Constt of protection bund via tractor hours	1000	50,000
8	268603551	5.8.22	M/S Abdul Aleem tractor works supply	Constt of protection bund via tractor hours	1000	50,000
9	268603547	20-7-232	M/S Abdul Aleem tractor works supply	Leveling through tractor	1,000	45,000
10	268603547	20-7-232	M/S Abdul Aleem tractor works supply	Leveling through tractor	1,000	47,000
11	298628110	18.4.23	M/S Shah Mehmood tractor works	Leveling through tractor	1500	30,000
12	298628110	18.4.23	M/S Shah Mehmood tractor works	Leveling through tractor	1000	48,000
13	298628110	18.4.23	M/S Khairullah tractor works	Leveling through tractor	1500	30000
14	298628121	4.6.23	M/S Khairullah tractor works	Leveling through tractor	1500	45,000
15	298628121	4.6.23	M/S Khairullah tractor works	Leveling through tractor	1500	52,500
16	298628128	23.6.23	M/S Khairullah tractor works	Leveling through tractor	1000	48,000
17	268603545		M/S Abdul Aleem tractor works supply	Leveling through tractor	1000	58,000
18	268603394	17.10.22	M/S Abdul Aleem tractor works supply	Leveling through tractor	1100	40,700
19	268603394	17.10.22	M/S Abdul Aleem tractor works supply	Leveling through tractor	1100	41,800
Total :-						976,000

**Municipal Committee, Kohlu
Rs)**

(Amount in

S #	Cheque No.	Dated	Name of firm	Description	Amount
1	30844510	19.4.23	M/S Khan Zarkoon, GC & GOS	Rep of drain new killi haji behram khan	476,530
2	30844508	19.4.23	M/S Bohri constt company	Rep of office roof, painting	469,439
3	30844508	19.4.23	M/S Khan Zarkoon, GC & GOS	Rep of sewerage system town area	775,300
Total :-					1,721,269

Municipal Committee, Khanozai

(Amount in Rs)

Cheq No	Dated	paid to	Amount	Nature of Expenditure
38024079	21-7-22	Allah Dad Khan GC	166,512	Levelling, filling, protecting by hiring machinery
38024081	21-7-22	Saleem Khan Govt. Contractor	157,863	Levelling, filling, protecting by hiring machinery
38024081	21-7-22	Saleem Khan Govt. Contractor	155,700	Levelling, filling, protecting by hiring machinery
38024078	21-7-22	Allah Dad Khan GC	168,675	Levelling, filling, protecting by hiring machinery
38024080	21-7-22	Allah Dad Khan GC	162,817	Levelling, filling, protecting by hiring machinery
38024104	20-9-22	Saleem Khan Govt. Contractor	163,485	Levelling, filling, protecting by hiring machinery
38024105	20-9-22	Saleem Khan Govt. Contractor	167,377	Levelling, filling, protecting by hiring machinery
38024107	19-9-22	Allah Dad Khan GC	147,915	Levelling, filling, protecting by hiring machinery
Total:			1,290,343	

**Municipal Committee, Usta Muhammad
Rs)**

(Amount in

S.No.	Cheque No.	dated	vr no	date	Name of firm	Description	Amount
1	80098213	18-7-22	45	Nil	M/S local shopkeeper	P/o pipe, cement, pipe bajri	99,400
2	86781659	16-11-22	944	nil	M/S Zeeshan crash plant and building material	P/o cement, pipe bajri	35,100
3	86781659	16-11-22	944	nil	M/S Zeeshan crash plant and building material	P/o cement, pipe bajri	35,100
4	97670481	18-1-23	1067	1-1-23	M/S Zeeshan crash plant and building material	P/o earth, cement, bajri	57,500
5	331709	9-5-23	280	nil	M/S Pakistan iron & steel works	Purchase of wire for drains	35,000
6	3127891	9-6-23	1109	nil	M/S Zeeshan crash plant and building material	P/o cement, bajri for culverts	75,000
7	3127892	9-6-23	nil	nil	M/S Al-Rehman labour works	labours charges for culverts	50,000

8	3127893	9-6-23	1097	nil	M/S Al-Rehman labour works	P/o cement, bajri for culverts	38,000
9	86781582	3-10-22	1033	nil	M/S Zeeshan crash plant and building material	P/o pipe, cement bricks	45,500
10	3127890	9-6-23	1103	nil	M/S Zeeshan crash plant and building material	P/o pipes for culverts	80,000
Total :-							550,600

Municipal Committee, Dera Murad Jamal

(Amount in

Rs)

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
275994381	01.07.22	Nil	29.06.22	Domki Paint Hardware Electric and Sanitary	P/O Pipe	28,400
275994342	03.08.22	96	01.08.22	Domki Paint Hardware Electric and Sanitary	P/O Pipe	58,000
275994362	17.08.22	510	Nil	New Domki Sanitary Electric	P/O Pipe	84,800
275994415	08.09.22	Nil	04.09.22	Al Zaib Autos and Motor Garage	P/O Pipe	11,000
275994420	12.09.22	Nil	09.09.22	Khalil Autos	P/O Pipe	52,000
289727993	21.09.22	Nil	19.09.22	Khalil Autos	P/O Pipe	30,000
289728027	12.10.22	Nil	10.09.22	Dimbla Building Material Supplier	P/O Pipe	32,000
289728030	14.10.22	Nil	13.10.22	Khalil Autos	P/O Pipe	45,000
289728046	02.11.22	Nil	01.11.22	Jilani Electric Hardwar, Sanitary	P/O Pipe	51,000
289728049	04.11.22	Nil	03.11.22	Khalil Autos	P/O Pipe	50,500
289728054	08.11.22	Nil	07.11.22	Domki Paint Hardware Electric and Sanitary	P/O Pipe	80,000
297215705	06.12.22	Nil	Nil	Khalil Autos	P/O Pipe	5,000
297215743	26.12.22	Nil	22.12.22	Khalil Autos	P/O Pipe	3,000
297215752	03.01.23	Nil	02.01.23	Khalil Autos	P/O Pipe	37,500
297215760	06.01.23	Nil	27.08.22	Shenshah Electric Hardware sanitary	P/O Pipe	43,630
297215765	10.01.23	Nil	09.01.23	Khalil Autos	P/O Pipe	60,000

301183739	23.02.23	Nil	22.02.23	Khalil Autos	P/O Pipe	45,000
301183764	08.03.23	Nil	05.03.23	Khalil Autos	P/O Pipe	49,000
301183765	08.03.23	Nil	05.03.23	Domki Paint Hardware Electric and Sanitary	P/O Pipe	70,000
301183787	05.04.23	14	04.04.23	New Domki Sanitary Electric	P/O Pipe	31,000
301183807	20.04.23	Nil	16.04.23	Khalil Autos	P/O Pipe	49,000
301183823	08.05.23	1035	05.05.23	Domki Paint Hardware Electric and Sanitary	P/O Pipe	100,000
303668405	12.05.23	Nil	09.05.23	Shenshah Electric Hardware sanitary	P/O Pipe	42,000
303668434	06.06.23	969	Nil	Domki Paint Hardware Electric and Sanitary	P/O Pipe	75,000
303668443	08.06.23	1026	Nil	New Domki Sanitary Electric	P/O Pipe	15,000
303668451	14.06.23	Nil	Nil	Al Manan Electric Hardware	P/O Pipe	46,000
303668462	24.06.23	983	22.06.23	Domki Paint Hardware Electric and Sanitary	P/O Pipe	42,000
Total:						1,235,830

**Municipal Committee, Tump
Rs)**

(Amount in

S#	Cheque No.	Date	Voucher No.	Voucher Date	Name of Firm	Description	Amount
1	68327958	4/7/2022	673	30/06/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	47,650
2	68327958	4/7/2022	674	30/06/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	47,800
3	68327982	5/8/2022	622	11/7/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,000
4	84289876	3/10/2022	874	30/09/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,000
5	84289876	3/10/2022	874	30/09/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,760

6	84289946	5/12/2022	722	30/11/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	46,400
7	84289946	5/12/2022	724	30/11/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,600
8	84289946	5/12/2022	720	30/11/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	48,880
9	84289946	5/12/2022	716	30/11/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,000
10	84289946	5/12/2022	717	30/11/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,500
11	98238723	2/3/2023	970	Nil	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,750
12	98238723	2/3/2023	973	Nil	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,000
13	98238723	2/3/2023	974	Nil	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,900
14	98238723	2/3/2023	975	Nil	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,250
15	98238723	2/3/2023	976	Nil	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	48,760
16	84289965	2/1/2023	907	30/12/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	48,000
17	84289965	2/1/2023	911	Nil	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	48,700
18	84289965	2/1/2023	995	Nil	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,500

19	84289965	2/1/2023	947	Nil	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,900
20	84289965	2/1/2023	908	Nil	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,600
21	68328005	2/9/2022	801	30/08/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	48,700
22	68328005	2/9/2022	802	30/08/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,500
23	68328005	2/9/2022	803	30/08/2022	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,000
24	68328005	2/9/2022	804	Nil	Awami Machinery & Sanitary Store Turbat	Pipe etc purchased	49,800
25	68327978	4/8/2022	807	30/07/2021	Abdul Salam Plastic & Crockery Store Turbat	Plastic etc purchased	27,000
26	84289891	4/10/2022	1733	Nil	Awami Machinery & Sanitary Store Turbat	RCC Pipe etc purchased	21,716
TOTAL							1,224,666

**Municipal Committee, Zehri
Rs)**

(Amount in

S. No	Cheque No	Cheque Date	Paid to	Particulars	Gross Amount
1	80622517	15/8/2022	Muhammad Alim Tractor Driver	Spreading of Bajri	157,500
2	80622518	15/8/2022	Muhammad Ibrahim Tractor Driver	Spreading of Bajri	160,000
3	91266817	11/10/2022	Muhammad Arif Tractor Driver	Spreading of Bajri	135,000
7	80622503	08/05/2022	Abdullah Tractor Driver	Spreading of Bajri	192,000

8	80622504	08/05/2022	Ghulam Qadir Tractor Owner	Leveling /Grading of Road	98,000
9	80622514	08/11/2022	Ghulam Qadir Tractor Owner	Leveling /Grading of Road	158,000
Total					900,500

Municipal Committee, Gaddani

(Amount in

Rs)

cheque #	Date	Firm	Particular	Amount
81543268	07.07.22	Muhammad Rahim Govt Contractor	Repair of 4 dia Water Supply Pipe Line Public Park	80,600
85057280	07.09.22	Attaullah Govt Contractor	Repair of 4 dia Water Supply Pipe Line Goth Hussain Sheikh	118,000
85057283	12.09.22	Abdul Rehman Govt Contractor	Repair of 4 Dia water Supply line Public Park	186,000
85057358	12.12.22	Attaullah Govt Contractor	Repair of 4 Dia wate Supply Pipe Line Goth Hussain Sheikh	144,000
85057359	12.12.22	Attaullah Govt Contractor	Repair of 4 Dia water Supply line Goth Hussain Sheikh	154,000
85057356	13.12.22	Abdul Rehman Govt Contractor	Repair of 4 Dia Water Supply Pipe Line	177,000
98158064	17.02.23	Attaullah Govt Contractor	Repair of 4 dia Water Supply Pipe Line MC Colony	166,000
98158067	20.02.23	Attaullah Govt Contractor	Repair of 4 dia Water Supply Pipe Line Public Park	79,000
301534094	10.03.23	Attaullah Govt Contractor	Repair of 4 dia Water Supply Pipe Line Goth Hussain Sheikh	181,000
301534096	11.03.23	Attaullah Govt Contractor	Repair of 4 dia Water Supply Pipe Line Goth Hussain Sheikh	92,000
301534097	11.03.23	Attaullah Govt Contractor	Repair of 4 dia Water Supply Pipe Line Public Park	179,000
302396010	10.05.23	Ghulam Hussain Govt Contractor	Repair of 4 dia Water Supply Pipe Line Goth Hussain Sheikh	195,000
302396007	12.05.23	Abdul Rehman Govt Contractor	Repair of 4 Dia Water Supply Pipe Line	189,000
Total:				1,940,600

Annexure-17

Para 4.1.24

**Unauthorized/ Irregular expenditure on disposal of garbage /cleaning charges– Rs
39.487 million**

(Amount in

Rupees)

S.No	Name of MCs	Amount	S.No	Name of MCs	Amount
1	Loralai	2.971	14	Naal	3.222
2	Dera Bugti	0.884	15	Uthal	0.830
3	Sui	3.537	16	Winder	1.282
4	Jiwani	2.525	17	Gaddani	2.569
5	Bhag	1.020	18	Saranan	1.081
6	Mach	1.170	19	Ziarat	1.244
7	Killa Abdullah	0.491	20	Sanjavi	1.794
8	Killa Saifullah	0.922	21	Harnai	1.552
9	Muslim Bagh	2.540	22	Washuk	1.159
10	Buleda	0.595	23	Kharan	0.891
11	Tump	0.325	24	Zhob	2.609
12	Zehri	1.312	25	Sherani	1.191
13	Wadh	1.772			
Total		20.063	Total		19.424
Total:- 39.487					

Annexure-22

Para 4.1.29

Irregular Payment in cash–Rs 96.598 Million

Municipal Committee Dhadar

(Amount in Rupees)

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount Rs.
70550611	15.8.22	Nil	12.7.22	Dophasi Agriculture Centre, Dhadar	Pur: of Limestone	36,000
70550610	15.8.22	Nil	6.7.22	Shahbaz Electricity Store, Quetta	Pur: of Street Lights	49,000
70550616	15.8.22	Nil	13.8.22	Habib Ullah Cement & Lime Stone Shop, Dhadar	Pur: of Limestone	30,000
70550616	15.8.22	Nil	13.8.22	Hamad Iron Store, Dhadar	Pur: of Trolley etc	53,000

70550612	15.8.22	Nil	3.7.22	Dophasi Agriculture Centre, Dhadar	Pur: of Limestone	42,000
95143481	21.11.22	Nil	10.11.22	Hamad Iron Store, Dhadar	Pur: 6 Hand Trollies	25,800
70550617	15.8.22	Nil	11.7.22	M. Shareef Autos Electric Works, Dhadar	Pur: 1 Battery	22,500
70550614	15.8.22	Nil	27.6.22	Javaid Paint Store, Sibi	Pur: Lime Stone	17,000
70550618	15.8.22	Nil	11.7.22	Habib Ullah Cement & Lime Stone Shop, Dhadar	Pur: Lime Stone	30,000
70550618	15.8.22	Nil	12.7.22	Daleep Electric Sanitary Store, Dhadar	Pur 6 Hand Trollies	49,000
70550666	24.10.22	Nil	2.10.22	Hond Raj General Store, Dhadar	Pur 4 Hand Trollies	34,000
70550604	5.7.22	Nil	2.7.22	Qarban Engineering Works, Sibi	Pur: 04 Nos Tyre	33,000
70550613	15.8.22	Nil	Nil	Khan Hardware and Centre, Dhadar	Pur: Lime Stone	30,000
70550628	30.8.22	190	27.8.22	Hamad Iron Store, Dhadar	Pur: 5 Hand Trollies	40,000
70550601	5.7.22	Nil	4.7.22	Mashalla Tyre Works, Sibi	Pur: 2 Tyres for Trolley	72,000
70550622	22.8.22	Nil	19.8.22	Khalid Electronics, Sibi	Pur D. Watering Machine	62,000
95143515	10.1.23	Nil	3.1.23	Balochistan Safe Co. Sibi	Pur: 2 Cupboards	25,000
95143515	10.1.23	Nil	2.1.23	Mashalla Tyre Works, Sibi	Pur: Tyre	44,000
95143515	10.1.23	Nil	5.1.23	M. Shareef Autos Electric Works, Dhadar	Pur: Battery	21,500
95143495	13.12.22	Nil	11.12.22	Habib Ullah Cement & Lime Stone Shop, Dhadar	Pur: Lime Stone	35,000
95143495	13.12.22	Nil	9.12.22	M. Shareef Autos Electric Works, Dhadar	Pur: Battery	26,500
95143500	26.12.22	Nil	22.12.22	Hond Raj General Store, Dhadar	Pur: Lime Stone	17,500

95143570	19.4.23	Nil	17.4.23	Mukhee Hari Chand Lime Stone Store, Dhadar	Pur: Lime Stone	27,800
302465245	9.5.23	534	26.4.23	Bolan Tyre Works, Sibi	Pur: Tyre	86,000
95143569	10.4.23	Nil	7.4.23	Abdul Khaliq Iron Works, Sibi	Pur: Lime Stone	18,000
70550675	18.11.22	Nil	22.10.22	Mukhee Hari Chand Lime Stone Store, Dhadar	Pur: Lime Stone	36,000
70550601	5.7.22	Nil	4.7.22	Daleep Electric Sanitary Store, Dhadar	Pur: 6 Hand Trollies	43,000
70550601	5.7.22	Nil	3.7.22	Shahbaz Electricity Store, Quetta	Pur: 10 Street Lights	45,000
70550660	17.10.22	Nil	9.10.22	Shahbaz Electricity Store, Quetta	Pur: of Street Lights	52,500
95143501	26.12.22	Nil	22.12.22	Shahbaz Electricity Store, Quetta	Pur: of Street Lights	46,000
95143480	21.11.22	Nil	20.11.22	Mashalla Tyre Works, Sibi	Pur: Tyre	43,800
					Total	1,192,900

Municipal Committee Bhag

(Amount in

Rupees)

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
59138053	4.7.22	Nil	3.7.22	Javaid Zarahee Markaz, Sibi	Pur: DDT	20,000
59138054	11.7.22	439	9.7.22	Baloch Paint House, Sibi	Pur: 3 Trollies	23,000
59138050	7.7.22	Nil	4.7.22	Usman Tyre Works, Sibi	Pur 4 Nos Tyres	40,000
59138060	19.7.22	Nil	12.7.22	Waseem Ahmed Old Spair Parts, Quetta	Pur: Generator for Tractor etc	35,000
59138064	16.8.22	Nil	7.8.22	Usman Tyre Works, Sibi	Pur Tyres	65,000
59138063	16.8.22	Nil	9.8.22	Shahbaz Steel Products, Sibi	Pur: 2 Cupboards	30,000
59138063	16.8.22	189	11.8.22	Amed Iron Store, Sibi	Pur: of Slab	30,000
59138063	16.8.22	Nil	4.8.22	Insaf Hardware & Sanatary Store, Quetta	Pur: Electricity Items	70,000
59138063	16.8.22	Nil	11.8.22	Insaf Hardware & Sanatary Store, Quetta	Pur: Electricity Items	75,000
59138084	19.9.22	Nil	12.9.22	Waseem Ahmed Old Spair Parts, Quetta	Pur: Fule Pump	45,000

59138084	19.9.22	Nil	13.9.22	Al Shahbaz Motor Garage, Quetta	Rep: of Transport	15,000
59138074	17.9.22	Nil	15.8.22	Insaf Hardware & Sanatary Store, Quetta	Pur: Electricity Items	98,400
59138076	19.9.22	Nil	17.9.22	Pak Quetta Radiator & Camani Works, Sibi	Pur: of Radiator	30,000
59138076	19.9.22	Nil	12.9.22	Waqar RCC Pipe Factory	Pur: of Pipe	60,000
59138077	19.9.22	Nil	16.9.22	Insaf Hardware & Sanitary Store, Quetta	Pur: Electricity Items	61,000
59138077	19.9.22	443	11.9.22	Baloch Paint House, Sibi	Pur: limestone	30,000
87354955	19.11.22	Nil	17.11.22	Taj Mehal Hardware, Quetta	Pur: 2 Hand Trollies	35,000
59138103	Nil	4	10.9.22	Balochistan Furniture Mart, Quetta	Pur: 2 Cupboards	21,000
59138106	Nil	Nil	22.11.22	M. Ibrahim and M. Khan Traders, Bhagnari	Pur: Tyres	80,000
59138107	28.11.22	Nil	20.11.22	Taj Mehal Hardware, Quetta	Pur: 05 Trollies	30,000
87354965	4.4.23	68	Nil	Nil	Pur: of Pipe 1800 ft	216,000
87354973	18.4.23	Nil	4--2023	Shaban Home Appliances, Bhag	Pur: of Service Cable	90,000
					Total	1,199,400

Municipal Committee Mach

(Amount in Rupees)

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
301368122	10.6.23	102	5.6.2	National Tyre & Autos, Quetta	Pur: Tyres	26,050
301368122	10.6.23	848	3.6.23	Awan Electronics & Refreigeration Workshop, Quetta	Pur: Battery	23,470
301368123	10.6.23	597	Nil	Ali Jan & Ghulam Jan Pipe Store, Quetta	Pur: Pipes	118,200
301368120	12.6.23	243	4.6.23	Singam Electric Store, Quetta	Pur: intercom	40,200
301368062	20.3.23	Nil	Nil	Jalil Electric & Hardware Quetta	Electricity Items	22,350
94048581	11.2.23	Nil	Nil	Muhammad Aslam Qambarani	Pur of Computer, table chair etc	182,870

301368067	22.2.23	Nil	Nil	Muhammad Aslam Qambarani	Pur of Computer, table chair etc	150,270
301368094	19.4.23	Nil	Nil	Muhammad Aslam Qambarani	Providing of Furniture	186,100
301368093	17.4.23	Nil	Nil	Muhammad Aslam Qambarani	Pur: Furniture	136,161
94048598	6.3.23	Nil	Nil	Muhammad Idrees & Brothers	Pur: Furniture	160,441
					Total	1,046,112

Municipal Committee Killa Abdullah

(Amount in Rupees)

Cheque No.	Dated	Paid to	Amount Rs.
17759576	20.07.2022	Cash Payment	249,530
17759577	20.07.2022	Cash Payment	285,631
17759578	20.07.2022	Cash Payment	195,761
17759579	20.07.2022	Cash Payment	279,780
17559580	20.07.2022	Cash Payment	189,298
82140593	26.10.2022	Cash Payment	80,000
82140595	01.11.2022	Cash Payment	625,000
82140605	23.11.2022	Cash Payment	89,000
82140606	24.11.2022	Cash Payment	87,500
82140607	25.11.2022	Cash Payment	150,000
82140615	08.12.2022	Cash Payment	250,000
82140616	08.12.2022	Cash Payment	375,000
82140618	08.12.2022	Cash Payment	58,350
82140619	12.12.2022	Cash Payment	40,000
82140621	19.12.2022	Cash Payment	56,760
82140622	19.12.2022	Cash Payment	93,850
82140624	20.12.2022	Cash Payment	97,800
82140631	04.01.2023	Cash Payment	88,900
82140635	10.01.2023	Cash Payment	250,000
82140636	10.01.2023	Cash Payment	375,000

Cheque No.	Dated	Paid to	Amount Rs.
82140640	01.02.2023	Cash Payment	250,000
82140641	01.02.2023	Cash Payment	375,000
99703654	27.02.2023	Cash Payment	56,760
99703658	28.02.2023	Cash Payment	56,760
99703659	18.03.2023	Cash Payment	250,000
99703660	18.03.2023	Cash Payment	375,000
99703668	01.06.2023	Cash Payment	92,300
99703671	22.06.2023	Cash Payment	251,290
99703672	27.06.2023	Cash Payment	100,000
99703673	27.06.2023	Cash Payment	199,500
99703674	29.06.2023	Cash Payment	490,000
99703675	29.06.2023	Cash Payment	210,000
Total			6,623,770

Municipal Committee Tump

(Amount in Rupees)

S#	Cheque No.	Date	Voucher No.	Voucher Date	Name of Firm	Description	Amount
1	300449419	16/06/2023	848	Nil	JB Electric Paint & H/Ware Store Turbat	Dust bin purchased	38,000
2	68327982	5/8/2022	671	14/7/2022	Awami Machinery & Sanitary Store Turbat	Engine Pump etc purchased	49,200
3	68327998	2/9/2022	56	30/08/2022	Deedar Furniture House Turbat	Almarah etc purchased	53,000
4	300449388	3/5/2023	190	30/04/2023	Al-Ismael Electric H/Ware Store Turbat	Chemical Foam purchased	70,000
5	300449388	3/5/2023	189	30/04/2023	Al-Ismael Electric H/Ware Store Turbat	Chemical purchased	42,000
6	68327949	4/7/2022	1858	29/06/2022	Muslim Paint & H/Ware Turbat	Choona etc purchased	48,240
7	84289934	5/12/2022	507	30/11/2022	JB Electric Paint & H/Ware Store Turbat	Dettol etc purchased	50,000

8	300449408	5/6/2023	2813	Nil	Aslam Gul & Aiman Electric Store Tump	Electric Items purchased	170,000
9	84289883	3/10/2022	3396	Nil	Aslam Gul & Aiman Electric Store Tump	Electric Items purchased	134,650
10	84289887	4/10/2022	24	Nil	Al-Ismail Electric H/Ware Store Turbat	Fans etc purchased	56,400
11	68327958	4/7/2022	676	30/06/2022	Awami Machinery & Sanitary Store Turbat	Generator etc purchased	49,250
12	84289887	4/10/2022	23	30/09/2022	Al-Ismail Electric H/Ware Store Turbat	Handbarrow etc purchased	50,700
13	84289876	3/10/2022	871	30/09/2022	Awami Machinery & Sanitary Store Turbat	Motor etc purchased	49,760
14	84289946	5/12/2022	719	Nil	Awami Machinery & Sanitary Store Turbat	Motor Pump etc purchased	49,700
15	98238723	2/3/2023	972	Nil	Awami Machinery & Sanitary Store Turbat	Motor Pump etc purchased	48,400
16	68327983	5/8/2022	411	Nil	JB Electric Paint & H/Ware Store Turbat	Spade etc purchased	43,100
TOTAL							1,002,400

Municipal Committee Khanozai

(Amount in Rupees)

Cheq #	Dated	Name of Firm	vr. No	Dated	Net Payment	Head of Account
267195995	7-4-23	Stylo Hardware and Sanitary Store	510		135,600	Purchase of sanitation items
267195993	20-4-23	Idress Battery Center			74,000	Purchase of Battery
267195986	14-2-23	Al Farooq Printer & Copier Qta	190	5-1-23	78,000	Purchase of computer accessories
		Al Qadir Electric and gen Order supplier		28-3-23	110,500	Purchase of electric items
38024115	12-10-22	MS Light House			42,800	Purchase of electric items

38024084	12-8-22	Shaheen Light Decoration Quetta			82,500	Purchase of Flags
38024102	14-9-22	Amjad Hydraulic Pressure Pipe			18,880	Purchase of pipes
267195986	14-2-23	Noor Hardware Electric Sanitary	885	10-1-23	45,400	Purchase of sanitation items
267196017	13-6-23	Shabir Autos	237		87,000	Purchase of sanitation items
267196017	13-6-23	Shabir Autos	238		72,500	Purchase of tryrs
267196017	13-6-23	Shabir Autos	243		117,000	Purchase of tyrs
Total:					864,180	

Municipal Committee Sanjavi (Amount in Rupees)

Cheq No	Dated	paid to	Amount Rs.	Nature of Expenditure
81820462	12/02/2022	Z Enterprises	114,000	purchase of batteries
81820421	10-9-22	Bismillah Electric Store	35,600	Purchase of Electric items
81820466	12-12-22	Iqra Computer and Hardware	135,000	Purchase of IT equipment's
81820401	11-8-22	Quetta Sanitary Store,	45,400	purchase of sanitation items
81820421	10-9-22	Kashmir Electronics	37,000	purchase of Streetlights
20198958	16-2-23	Z Enterprises	153,075	purchase of Streetlights
20198959	21-2-23	Z Enterprises	153,075	purchase of Streetlights
81820401	11-8-22	Zafar Tyre Works	35,500	purchase of tyres
20198941	6/1/2023	Maqbool Jan Tyre Works	51,000	Purchase of Tyres
20198964	7-3-23	Z Enterprises	153,075	Purchase of UPS and Battery
81820450	11-11-22	Ayub Brother	198,000	supply of streetlight
81820455	14-11-22	Z Enterprises	198,000	supply of streetlight
Total:			1,308,725	

Municipal Committee Sui (Amount in Rupees)

S. No.	Cheque No.	Date	Amount
Pay and Allowances			
1	70463244	17-8-22	260,929.00
2	70463254	15-9-22	260,929.00
3	9269677	7-10-22	280,247.00

4	70626908	26-10-22	280,247.00
5	70463270	21-11-22	280,247.00
6	70463277	10-12-22	280,247.00
7	70626935	15-2-23	280,247.00
8	70626937	10-3-23	286,107.00
9	70626955	17-4-23	286,107.00
10	7062695	20-4-23	286,107.00
11	92696491	27-6-23	286,107.00
Sub Total			3,067,521.00
Pension			
1	70463244	17.08.2022	22,830.00
2	70463254	15.09.2022	22,830.00
3	9269677	07.10.2022	22,830.00
4	70626908	26.10.2022	22,830.00
5	70463270	21.11.2022	22,830.00
6	70463277	10.12.2022	22,830.00
7	70626935	15.02.2023	22,830.00
8	70626935	15.02.2023	22,830.00
9	70626948	17.04.2023	22,830.00
10	70626953	17.04.2023	22,830.00
11	70463298	24.06.2023	22,830.00
12	70463298	24.06.2023	22,830.00
13	9296489	26.06.2023	22,830.00
Sub Total			296,790.00
Grant Total			3,364,311.00

Municipal Committee Washuk (Amount in Rupees)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	276340708	30/9/2022	850	29/9/2022	Haji Talat Mehmood Oil &	Battery purchased	72,000

					Battery Distributor Kharan		
2	276340721	18/10/2022	4211	Sep-22	Al-Habib Traders Kharan	Phynial etc purchased	49,115
3	297737430	17/1/2023	Nil	16/1/2023	Haji M. Umar Arms Dealer Kharan	Kartoos etc purchased	59,300
4	297737431	18/1/2023	Nil	30/12/2022	Rakshan Electric Center Kharan	Electric Items purchased	36,494
5	297737450	20/2/2023	Nil	12/2/2023	Amir Mavia Badini G.Store Kharan	Brooms etc purchased	52,900
6	276340722	17/10/2022	761	Sep-22	Al-Ahsan Stationery P/State & Sports Kharan	Stationery items	13,640
7	297737432	17/1/2023	Nil	30/12/2022	Al-Ahsan Stationery P/State & Sports Kharan	Stationery items	16,424
8	276340717	13/10/2022	Nil	29/9/2022	Zubair Autos Kharan	Tyre purchased	120,000
9	276340745	29/12/2022	Nil	28/12/2022	M.Khan Tyre & Rim Center Quetta	Tyre purchased	23,000
10	276340737	17/12/2022	4327	30/11/2022	Al-Habib Traders Kharan	Brooms etc purchased	12,240
11	276340722	17/10/2022	754	May-22	Al-Ahsan Stationery P/State & Sports Kharan	Stationery items	5,623
12	276340722	17/10/2022	757	Jun-22	Al-Ahsan Stationery P/State & Sports Kharan	Stationery items	6,040
13	276340722	17/10/2022	758	Jul-22	Al-Ahsan Stationery P/State & Sports Kharan	Stationery items	6,188
14	276340722	17/10/2022	759	Aug-22	Al-Ahsan Stationery P/State & Sports Kharan	Stationery items	10,776
15	297737432	17/1/2023	Nil	30/12/2022	Al-Ahsan Stationery P/State & Sports Kharan	Stationery items	8,749

16	1658511	8/6/2023	658	Nil	Insaf Autos Electric & H/Ware Store Washuk	Electric Items purchased	15,100
17	1658511	8/6/2023	Nil	8/6/2023	Rakshan Electric Center Kharan	Electric Items purchased	17,300
18	1658511	8/6/2023	20	8/6/2023	Niyaz Machinery & Solar Agency Kharan	Electric Items purchased	61,500
19	1658511	8/6/2023	Nil	Nil	Jameel Iron Works Quetta	Window grill etc purchased	39,360
20	1658511	8/6/2023	Nil	13/6/2023	Dawi Autos Quetta	Fuel pump purchased	5,400
TOTAL							631,149

**Municipal Committee Sibi
Rupees)**

(Amount in

S. No	Particular	Paid to	Date	Amount
1	P/o Stationery Items	Awan Communication & Stationers	24-12-22	22,300
2	P/o Tyres	Khan Tyres Works	24-12-22	55,000
3	P/o Tables	Saywi Furniture Mart	24-12-22	43,500
4	P/o 2 Sealing Fan, Wire Etc	Mole Chand Electric Store	24-12-22	18,260
5	P/o Tyre, for Handcraft	Khan Tyres Works	23-12-22	10,800
6	P/o Stationery Items	Awan Communication & Stationers	27-12-22	12,230
7	P/o Suzuki Tyre, Tube	Haq Bahu Autos	27-12-22	24,000
8	P/o Stationery Items	New Shohab Photostate	3-1-23	18,596
9	P/o Stationery Items	Khalid Stationers	3-1-23	24,060
10	P/o Tanki	Khalid Senatory	3-1-23	15,403
11	P/o Glass for Tabel	Insaf Glass House	20-1-23	8,175
12	P/o Stationery Items	Khalid Stationers	20-1-23	20,460
13	P/o Sealing Fan	Ariyan Electronics	20-1-23	18,000
14	P/o Stablizer, Wire etc	Al Faiz Crockery & Electronic Store	20-1-23	36,650

15	P/o Handcraft, Shovel, etc	Haji Azad Khan Hardware	15-2-23	83,420
16	Other Items Purchased	Dimond Shopping Center	20-4-23	14,550
17	P/o Glass	Insaf Glass House	20-4-23	7,200
18	P/o Wall Panel, Curtains, Sealing	Sibi Hardware	20-4-23	99,000
19	P/o AC Kenwood	Mashllah Cooling Center	27-6-23	80,000
20	P/o Computer Table	Faizan Furniture Mart	27-12-22	12,000
21	P/o Bed (charpai)	Al Murad Iron & wood work center	27-6-23	49,700
22	P/o Carpet	Lebas Silk center	27-6-23	47,250
23	Other Items Purchased	Dimond Shopping Center	27-6-23	25,760
24	P/o Printer	Al Riaz Computer	27-6-23	35,060
25	P/o Steel Almirah	Ghaffar Steel Products	30-6-23	16,880
26	P/o Table (Wooden)	Karim Furniture	30-6-23	46,300
27	P/o Computer Table, Chairs	Faizan Furniture Mart	19-7-22	49,800
28	P/o Chairs, Table	Faizan Furniture Mart	19-7-22	49,800
29	P/o Uniform for Senatory Workers	Ghazi & Sons Govt Contractor	13-12-22	54,405
30	P/o Uniform for Senatory Workers	Ghazi & Sons Govt Contractor	13-12-22	81,900
31	P/o Uniform for Senatory Workers	Ghazi & Sons Govt Contractor	13-12-22	81,900
32	P/o Uniform for Senatory Workers	Ghazi & Sons Govt Contractor	13-12-22	83,023
33	P/o Stationery Items	Friends Enter Prices Govt Contractor	24-12-22	90,000
34	Other Items Purchased	Dimond Shopping Center	19-11-22	48,160
35	P/o Cooler, Tarmoss, Tea Catle	Al Faiz Crockery & Electronic Store	19-11-22	49,500
36	P/o Fan AC, DC, Motor Dumki	Al Faiz Crockery & Electronic Store	19-11-22	49,800
37	P/o Furniture	Karim Furniture	19-11-22	45,000
38	P/o Furniture	Karim Furniture	19-11-22	9,200
39	P/o Stationery	Friends Enter Prices Govt Contractor	12-12-22	116,596

40	P/o Water dispensar, Electric Heater, Gass	Khalid Electronics	23-12-22	88,000
41	P/o Domki Motor, Wire, Sealing Fan	Mole Chand Electric Store	28-3-23	62,170
42	P/o Electric Items	Mole Chand Electric Store	5-6-23	53,544
43	P/o UPS, Batery	Mole Chand Electric Store	5-6-23	61,000
44	P/o Wire, Cealing Fan	Mole Chand Electric Store	5-6-23	56,000
45	P/o Generator	GMD Senatory Store Sibi	27-6-23	112,057
46	P/o Generator, Pipe	GMD Senatory Store Sibi	27-6-23	145,950
Total				2,232,359

Municipal Committee Duki

(Amount in Rupees)

Cheque No.	Cheque Date	Paid to	Purpose	Amount
92710433	24.01.2023	Akbar Auto Battery	Machinery and Maintenance	22,550
92710432	13.01.2023	Al-Yousuf Autos and Hardware	Purchase of Hardware	18,800
92710432	13.01.2023	Al-Yousuf Autos and Hardware	Purchase of Hardware	27,915
92710432	13.01.2023	Al-Yousuf Autos and Hardware	Purchase of Hardware	15,485
92170475	22.03.2023	Akbar Auto Battery	Machinery and Maintenance	11,350
92170475	22.03.2023	Mustafa	Purchase of Hardware	30,990
92170465	07.03.2023	Danish Photostate and Stationery	Purchase of Stationery	650
92170465	07.03.2023	Serat Khan Electric and Furniture House	Purchase of Electric Items	41,500
92170465	07.03.2023	Al-Habib Electric and Photostate Service	Purchase of Electric Items	450
92170451	10.02.2023	Bakht Muhammad Electrations Works and Auto Parts	Machinery and Maintenance	3,500
92170451	10.02.2023	Muhammad Nabi Electric and Solar Works	Purchase of Electric Items	3,200
92170450	09.02.2023	Akbar Auto Battery	Machinery and Maintenance	26,300
92170450	09.02.2023	Mustafa General Orders and Supplier	Purchase of Hardware	29,100

Cheque No.	Cheque Date	Paid to	Purpose	Amount
92170448	09.02.2023	Mashallah Electric Store	Purchase of Electric Items	25,970
92170448	09.02.2023	Mashallah Electric Store	Purchase of Electric Items	16,370
92170448	09.02.2023	Mashallah Electric Store	Purchase of Electric Items	22,550
92170448	09.02.2023	Mashallah Electric Store	Purchase of Electric Items	21,900
92170448	09.02.2023	Mashallah Electric Store	Purchase of Electric Items	27,200
92170447	07.02.2023	Hanif and Abdul Raouf Hardware	Purchase of Hardware	17,000
92170426	06.01.2023	Hanif and Abdul Raouf Hardware	Purchase of Hardware	8,100
92170426	06.01.2023	Hanif and Abdul Raouf Hardware	Purchase of Hardware	23,900
92170426	06.01.2023	Nizami Autos Duki	Purchase of Hardware	19,500
92170426	06.01.2023	Abid Photostate and Statioenrs	Purchase of Stationery	11,500
92170425	05.01.2023	Mustafa Stationery and Photostate	Purchase of Stationery	18,050
92170381	24.10.2022	Mashallah Electric Store	Purchase of Electric Items	57,183
92170381	24.10.2022	Mashallah Electric Store	Purchase of Electric Items	31,317
68188923	07.10.2022	Mustafa General Orders and Supplier	Furniture and Fixture	29,800
68188923	07.10.2022	Mustafa General Orders and Supplier	Furniture and Fixture	33,470
68188923	07.10.2022	Mustafa General Orders and Supplier	Furniture and Fixture	31,730
68188916	03.10.2022	Al-Yousuf Autos and Hardware	Purchase of Hardware	16,300
68188916	03.10.2022	Mustafa Stationery and Photostate	Purchase of Stationery	16,950
68188914	23.09.2022	Abid Photostate and Statioenrs	Purchase of Stationery	17,300
68188914	23.09.2022	Abid Photostate and Statioenrs	Purchase of Stationery	11,700
68188912	30.09.2022	Nawab Khan Adventure	Furniture and Fixture	20,000
68188909	09.09.2022	Al-Habib Electric and Photostate Service	Purchase of Electric Items	41,400

Cheque No.	Cheque Date	Paid to	Purpose	Amount
68188909	09.09.2022	Al-Habib Electric and Photostate Service	Purchase of Electric Items	49,800
68188909	09.09.2022	Al-Habib Electric and Photostate Service	Purchase of Electric Items	37,250
68188909	09.09.2022	Al-Habib Electric and Photostate Service	Purchase of Electric Items	34,450
68188908	08.09.2022	Ajab Khan Hardware	Purchase of Hardware	23,600
68188894	01.09.2022	Rafique Karakery and General Store	Purchase of Electric Items	17,810
68188892	15.08.2022	Nizami Hardware Store	Purchase of Hardware	31,000
68188892	15.08.2022	Nizami Hardware Store	Purchase of Hardware	41,300
68188892	15.08.2022	Nizami Hardware Store	Purchase of Hardware	29,800
1895139	07.06.2023	Adnan Autos	Machinery and Maintenance	19,300
1895131	24.05.2023	Nizami Autos Duki	Machinery and Maintenance	18,900
1895131	24.05.2023	Mohsin Furnitur House	Furniture and Fixture	5,250
1895131	24.05.2023	Mohsin Furnitur House	Furniture and Fixture	31,200
1895131	24.05.2023	Mustafa General Orders and Supplier	Purchase of Hardware	29,250
1895130	15.05.2023	Akbar Auto Battery	Machinery and Maintenance	25,500
1895130	15.05.2023	Akbar Auto Battery	Machinery and Maintenance	29,300
1895130	15.05.2023	Mustafa Stationery and Photostate	Purchase of Stationery	9,200
1895128	04.05.2023	Adnan Autos	Purchase of Hardware	4,576
1895127	03.05.2023	Mustafa General Orders and Supplier	Purchase of Hardware	29,500
1895127	03.05.2023	Mustafa General Orders and Supplier	Purchase of Hardware	36,200
1895114	07.04.2023	Khiyal Muhammad	Purchase of Electric Items	45,000
1895112	05.04.2023	Amin Battery Zone	Machinery and Maintenance	61,200

Cheque No.	Cheque Date	Paid to	Purpose	Amount
1895112	05.04.2023	Amin Battery Zone	Machinery and Maintenance	25,000
1895104	29.03.2023	Akbar Auto Battery	Machinery and Maintenance	38,800
1895104	29.03.2023	Akbar Auto Battery	Machinery and Maintenance	22,440
1895103	27.03.2023	Bilal Autos and Hardware Store	Purchase of Hardware	9,000
1895101	27.03.2023	Mohsin Furnitur House	Furniture and Fixture	47,500
1895101	27.03.2023	Farooq Electric and Photostate	Purchase of Electric Items	6,560
Total:-				1,509,666

Municipal Committee Kohlu

(Amount in Rupees)

S.No	Name of Employee	Designation	Status	Monthly Pay
1	Mr. Shakoor Ahmed	Asstt Engineer	Regular employees	900,049
2	Mr. Muhammad Yousuf	Chief Officer	Regular employees	84,289
3	Muhammad tariq	Senior clerk	Regular employees	51,372
4	Jalal Khan	Sanitary inspector	Regular employees	40,387
5	Muhammad Ali	Naib Qasid	Regular employees	38,867
6	Ali Gul	Naib Qasid	Regular employees	40,144
7	Abdul Rauf	Naib Qasid	Regular employees	38,752
8	Muhammad Ramzan	Chowkidar	Regular employees	33,465
9	Saleh Muhammad	T.D	Regular employees	56,875
10	Hussain Bukhsh	T.C	Regular employees	29,120
11	Jalal Khan	Beldar	Regular employees	37,246
12	Bengive Ali	Beldar	Regular employees	34,692
13	Abdul Kareem	Beldar	Regular employees	28,800
14	Muhammad rafique	Beldar	Regular employees	25,777
15	Adam Khan	Beldar	Regular employees	24,357

16	Amjad Ameer	Beldar	Regular employees	24,357
	Monthly Pay			1,488,549
	Yearly Pay :-			17,862,588

Municipal Committee Kohlu

(Amount in Rupees)

S #	Cheque#	Dated	Name of firm	Description	Amount
1	69718167	7.7.22	M/S Ehsan autos	Rep of tractor	19,900
2	69718172	19.7.22	M/S Ehsan autos	Rep of vehicle	35,000
3	69718176	28.7.22	M/S Aziz autos and service station	Rep of vehicle	65,000
4	69718176	28.7.22	M/S Aziz autos and service station	Rep of vehicle	17,240
5	69718167	7.7.22	M/S Salam and sons iron store	P/o sanitation, hardware items	22,900
6	69718180	12.8.22	M/S Aziz autos and service station	Rep of vehicle	14,850
7	69718182	13.8.22	M/S Ehsan autos	Rep of vehicle	23,630
8	69718180	12.8.22	M/S Sultan electric & electronics store	P/o lighting items	25,500
9	69718180	12.8.22	M/S Gul zaman paint and sanitary store	P/o sanitary items	29,620
10	69718180	12.8.22	M/S Gul zaman paint and sanitary store	P/o sanitary items	25,000
11	69718182	13.8.22	M/S Gul zaman paint and sanitary store	P/o paint items	62,360
12	69718199	15.9.22	M Afzal Electrician & Gen Store	Pipe, Donkey pump, quail	45,660
13	69718197	8.9.22	Aziz Tall wala	4 Mund lime stone, hand cart, 25 broom	35,750
14	69718236	6.12.22	Saleem Hard Ware	3 Hand carts purchased	37,500
15	30844508	19.4.23	M/S Madina shopping centre	P/o sanitation & stationery items	110,720
16	30844508	19.4.23	M/S Madina shopping centre	P/o sanitation items	128,400
17	30844508	19.4.23	M/S Iqbal motor garage	Rep of vehicle	96,493
18	30844508	19.4.23	M/S Jaffar motor garage	Rep of vehicle	288,038
19	30844508	19.4.23	M/S Zafar motor garage	Rep of vehicle	281,249
20	30844508	19.4.23	M/S Zafar motor garage	Rep of vehicle	248,789
21	30844521	12.6.23	M/S Aziz autos and service station	Rep of vehicle	21000
22	30844521	12.6.23	M/S Millat tractor workshop	rep of tractor	12,000
23	30844522	12.6.23	M/S Umer tractor workshop	rep of tractor	40,000
24	30844522	12.6.23	M/S Jaffar motor garage	Rep of vehicle	96,493
25	30844520	10.6.23	M/S Aziz autos and service station	P/o hand cart	33,000

26	30844517	9.6.23	M/S Salam and sons iron store	P/o sanitation items	23,950
27	30844519	12.6.23	M/S M. Rizwan water supplier	P/L of bajri	18,000
28	30844519	12.6.23	M/S Masood iron store	P/o 20 bajs cement	22,400
29	30844520	10.6.23	M/S M. Rizwan water supplier	supply of water	9,600
30	30844517	9.6.23	M/S New Insaf dry fruit & shopping centre	entertainment charges	5,200
Total :-					1,895,242

Municipal Committee Zhob

(Amount in Rupees)

S.No.	Nature of Expenditure	Amount
1	Entertainment charges	270,290
2	Sanitary and electric items	1,091,601
3	Minor Repair works	1,230,615
4	Removal of encroachment	601,500
5	Construction of culverts	172,020
6	Repair of fire brigade	434,870
7	Purchase of lime stone	292,500
8	Payment for sports items	373,430
Total :-		4,466,826

Municipal Committee Barkhan

(Amount in Rupees)

1S No.	Name of company	Designation	Monthly Pension	Yearly Pension
1	Adam KhaNn	water carrier	13,844	166,128
2	Musa Khan	water carrier	12,376	148,512
3	Sughra Bibi	sweeper	9,205	110,460
4	Dalan khan	Naib Qasid	12,100	145,200
5	Yar Muhammad	water carrier	23,363	280,356
Total :-				850,656

2.

S No.	Name of company	Designation	Monthly wage	Yearly amount
1	Muhammad Atif	sweeper	17,000	204,000

2	Ghulam Shafah	sweeper	17,000	204,000
3	Manzoor Ahmed	sweeper	17,000	204,000
4	Riaz	sweeper	17,000	204,000
5	Mohammad Jameel	sweeper	17,000	204,000
6	Fareed Baksh	sweeper	17,000	204,000
7	Ghulam Hussain	sweeper	17,000	204,000
8	Hazor Baksh	sweeper	17,000	204,000
9	Ameer Mai	sweeper	17,000	204,000
10	Allah Ditta	sweeper	17,000	204,000
Total :-			170,000	2,040,000
Grand Total				2,890,656

Municipal Committee Chitkan
(Rupees)

(Amount in

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
79965863	4.7.22	1849	25.6.22	Mushtaq Hardware and Electric Store, Chitkan	Pur: Electricity Items	11,824
79965863	4.7.22	1856	30.6.22	Mushtaq Hardware and Electric Store, Chitkan	Pur: Electricity Items	14,560
79965863	4.7.22	1566	14.6.22	Raheel Electronics, Chitkan	Pur: Electricity Items	56,800
79965864	4.7.22	256	2.7.22	M. Hussani Tyre Store, Panjgur	Pur: Tyre	50,800
79965864	4.7.22	4607	18.6.22	Zohaib Electronics Chitkan	Pur: Electricity Items	15,800
79965864	4.7.22	6656	6.6.22	Singar Carpets & Home Decoration Chitkan	Pur: Curtains	16,400
79965868	6.7.22	71	1.7.22	Qasim and Brothers Machinery and Electric Store, Chitkan	Pur: Electricity Items	35,950
82181631	5.8.22	208	20.7.22	Karim Jan Crockery Store Panjgur	Pur: Crockery	12,250

82181631	5.8.22	Nil	8.7.22	Ibrahim Sports Karachi	Pur: of Uniforms	19,030
82181633	5.8.22	498	15.7.22	Al Madina Battery Centre, Panjgur	Pur: Battery	31,300
82181636	10.8.22	657	14.7.22	Al Madina Battery Centre, Panjgur	Pur: Battery	16,850
293237765	2.12.22	Nil	8.9.22	M. Hussani Tyre Store, Panjgur	Pur: Tyre	26,800
94637077	3.3.23	753	20.1.23	M. Hussani Tyre Store, Panjgur	Pur: Tyre	122,400
82181553	6.9.22	499	18.8.22	Al Madina Battery Centre, Panjgur	Pur: Battery	29,715
82181556	6.9.22	1163	17.7.22	Al Naveed Autos Workshop Chitkan	Pur: Officer Chair	28,400
89665880	12.9.22	3115	15.8.22	Singar Carpets & Home Decoration Chitkan	Pur: Carpet	30,685
89665887	15.9.22	1428	1.8.22	Golden Battery Zone and Autos, Chitkan	Pur: Battery	31,400
89665892	15.9.22	1947	28.6.22	Raheel Electronics, Chitkan	Pur: Electricity Items	49,100
94637111	6.6.23	297	14.5.23	Al Madina Battery Centre, Panjgur	Pur: Battery	58,000
94637111	6.6.23	296	9.5.23	Al Madina Battery Centre, Panjgur	Pur: Battery	55,000
					Total	713,064

Municipal Committee Mastung (Amount in Rupees)

S#	Head of A/c	Amount
1	Pension	9,609,965
2	Daily Wage staff salary	10,200,000
3	Overtime	1,337,040
TOTAL		21,147,005

Municipal Committee Sherani (Amount in Rupees)

Cheque Date	Cheque Number	Amount
7.10.22	83410969	161,415
5.12.22	94871485	107,552
9.12.22	94871490	165,000

19.12.22	94871492	115,000
11.1.23	99276854	135,000
4.4.23	99276937	210,000
7.6.23	2315101	198,200
	Total	1,092,167

Municipal Committee Sohbatpur
(Rupees)

(Amount in

Irregular Cash payment to CPS employees Rs. 3,780,000/-				
S. No	No,of Staff	Designation	One Month Pay of All	Period of Cash payments Jan 2023 to Jun 2023
1	42	Contigent Paid Staff	630,000	3,780,000
Total				3,780,000

DISTRICT COUNCILS

Annexure-1

Para: 5.1.1

Non-production of Record- Rs. 13.000 million

District Council, Musa khail

(Amount

in Rs)

S. No.	Name of Scheme	Amount
1	Water Supply Scheme Killi Zawar Miran U.C Saddar	2,000,000
2	Water Supply Scheme Killi Chassan U.C Saddar	2,000,000
3	Water Supply Scheme Kuhza U.C Wah Hassan Kheil	2,500,000
4	Cutting & Filling of Road U.C Kewan Tehsil Tayar	2,000,000
5	Cutting & Filling of Road at Salai Hyzai Wazeer Khan U.C Sali	1,000,000
6	Cutting & Filling of Road at Killi Nazar Gul Sheikh U.C Zam	1,000,000
7	Construction of Additional Rooms for District Council Office	2,500,000
Total		13,000,000

Annexure-2**Para: 5.1.2****Drawl of cash amount without vouched accounts - Rs 8.385 million****District Council, Ziarat****(Amount in Rs)**

S. No	Cheque #	Date	Amount
1	99071072	05-06-23	99,750
2	99071056	10-04-23	197,340
3	76733494	14-11-22	90,000
4	76733495	14-11-22	90,000
5	76733532	04-01-23	90,000
6	76733545	20-02-23	90,000
7	99071047	20-03-23	90,000
Total			747,090

District Council, Lasbella**(Amount in****Rs)**

Cheque #	Date	Firm	Particular	Amount
265290641	06.07.22	Unknown	Without vouched Account	85,553
265290629	18.07.22	Unknown	Without vouched Account	37,000
265290642	01.08.22	Unknown	Without vouched Account	92,493
265290654	02.08.22	Unknown	Without vouched Account	93,041
265290687	14.09.22	Unknown	Without vouched Account	36,560
265290681	21.09.22	Unknown	Without vouched Account	88,536
265290695	03.10.22	Unknown	Without vouched Account	95,309
265290707	10.10.22	Unknown	Without vouched Account	93,399

Cheque #	Date	Firm	Particular	Amount
79177352	03.11.22	Unknown	Without vouched Account	95,309
79177360	15.11.22	Unknown	Without vouched Account	94,258
79177358	15.11.22	Unknown	Without vouched Account	91,871
79177374	05.12.22	Unknown	Without vouched Account	67,000
79177373	06.12.22	Unknown	Without vouched Account	93,500
79177405	09.01.23	Unknown	Without vouched Account	94,781
79177413	11.01.23	Unknown	Without vouched Account	159,763
79177401	12.01.23	Unknown	Without vouched Account	189,090
79177408	12.01.23	Unknown	Without vouched Account	177,630
79177438	10.02.23	Unknown	Without vouched Account	81,060
79177429	10.02.23	Unknown	Without vouched Account	98,500
94618227	01.03.23	Unknown	Without vouched Account	180,750
94618226	01.03.23	Unknown	Without vouched Account	183,335
94618242	13.03.23	Unknown	Without vouched Account	156,000
94618249	17.03.23	Unknown	Without vouched Account	140,500
94618257	11.04.23	Unknown	Without vouched Account	71,206
94618287	02.06.23	Unknown	Without vouched Account	92,315
94618288	06.06.23	Unknown	Without vouched Account	42,180
94618296	09.06.23	Unknown	Without vouched Account	178,550

Cheque #	Date	Firm	Particular	Amount
94618306	21.06.23	Unknown	Without vouched Account	82,695
94618307	21.06.23	Unknown	Without vouched Account	88,892
Total:				3,081,076

District Council, Musakhail

(Amount in Rs)

Name of Scheme	Contractor	Amount	1% of Contingency
Drilling & Development of Bore at Killi Raga Umrani U.C Karkna (Dr. Abdul Rauf)	M/S Nawaz Jaffar & Sons	990,000	9,900
Drilling & Development of Bore at Killi Raga Umrani U.C Karkna (Haji Sultan)	M/S Nawaz Jaffar & Sons	472,230	4,722
Drilling & Development of Bore at Killi Raga Umrani U.C Karkna (Shakar Khan)	M/S Nawaz Jaffar & Sons	990,000	9,900
Laying of Pipe Line at Killi Raga Umrani U.C Karkna (Dr. Abdul Rauf)	M/S Nawaz Jaffar & Sons	122,339	1,223
Laying of Pipe Line at Killi Raga Umrani U.C Karkna	M/S Nawaz Jaffar & Sons	154,000	1,540
Laying of PipeLine at U.C Karkna (Drug)	M/S Nawaz Jaffar & Sons	46,000	460
Construction of Water Storage Tank (1000) Gallons	M/S Nawaz Jaffar & Sons	200,000	2,000
Construction of Boundary wall at P/School Ramzan Sheikh at Drug	M/S Zaib & Brothrs	200,000	2,000
Cutting & Filling of Raod, Loghai Killi Permazi U.c Loghai	M/S Zahid Musakhail & Brothers	2,000,000	20,000
Drilling & Development of Bore U.C Wah Hassankhail Bahadur	M/S Al Sabir & Co.	2,500,000	25,000
Cutting of Road U.C Toisar Killi Janan Muhammad Zai	M/S Abdul Ghaffar	1,000,000	10,000
Cutting & Filling of Road Hospital to Tehsil Zamire	M/S Abdul Rauf & Sons	3,000,000	30,000
Construction of WSS Scheme Madrasa Raza-ul-Aloom	M/S Malik Hameedulla	2,100,000	21,000
Construction of Water Tank Killa Sardar Sahbaz Madrasa Arbia	M/S Malik Hameedulla	339,352	3,393

Drilling of Bore at U.C Sara Khuwa Imrahimzai	M/S Baz Muhammad & Sons	2,000,000	20,000
	Total	16,113,921	16,1138

District Council, Quetta

(Amount in Rs)

S. No	Head of Account	Bill Amount
1	Malaria Campaign	167,278
2	Malaria Campaign	171,737
3	Malaria Campaign	170,339
4	Malaria Campaign	169,905
5	Malaria Campaign	170,156
6	Malaria Campaign	171,015
7	Malaria Campaign	168,817
8	Malaria Campaign	191,000
9	Malaria Campaign	191,000
10	Malaria Campaign	191,000
11	Malaria Campaign	190,045
12	Green Pakistan	183,150
13	Green Pakistan	191,000
14	Green Pakistan	189,090
15	Green Pakistan	190,522
16	Green Pakistan	172,530
17	Green Pakistan	169,250
18	Green Pakistan	169,820
19	Green Pakistan	196,600
20	Entertainment	141,576
21	Entertainment	145,429
22	Entertainment	141,249
23	Entertainment	256,070
24	Entertainment	114,270
25	Entertainment	152,810
26	Entertainment	30,000

S. No	Head of Account	Bill Amount
Total:		4,395,658

Annexure-3

Para: 5.1.3

Irregular / Unauthorized expenditure without annual framework agreement-Rs 64.648 million

District Council, Loralai

(Amount in Rupees)

Date	Cheque	Particular of Work	Location of Work done	Total Amount
1 09.03.23	295965637	Lifting of Garbage	UC Oryagi 2	138,000
2 09.06.23	4087152	Lifting of Garbage	UC Oryagi 1	151,500
3 04.05.23	4087130	Lifting of Garbage	UC Oryagi 1	128,800
4 12.12.22	295965595	Lifting of Garbage	Uc Asghar Loon	147,400
5 09.06.23	4087150	Lifting of Garbage	Uc Asghar Loon	133,600
6 19.08.22	74054904	Lifting of Garbage	UC Oryagi 2	141,000
7 04.05.23	4087130	Lifting of Garbage	Uc Asghar Loon	120,800
TOTAL				961,100

District Council, Loralai

(Amount in Rupees)

S No.	Date	Name of Firm	Particulars of item	Amount
1	21.07.22	Irfan Autos	P/O Electrical items	33,000
2	21.07.22	Jamal electric Store	P/O Electrical items	2,870
3	31.08.22	Prem General Store	P/General items	17,960
4	14.08.22	Jamal electric Store	P/O Electrical items	12,300
5	Nil	Shahzad Electric Store	P/O Electrical items	18,750
6	Nil	Shahzad Electric Store	P/O Electrical items	18,900
7	Nil	Shahzad Electric Store	P/O Electrical items	14,613
8	21.09.22	Khairia Hardware Store	P/O Hardware Articles	20,700

S No.	Date	Name of Firm	Particulars of item	Amount
9	05.10.22	Khairia Hardware Store	P/O Hardware Articles	33,525
10	27.09.22	Fikry Shopping & Sports	P//O Sports Article	20,550
11	27.09.22	M, Iqbal Electronics	P/O Electrical items	49,000
12	27.09.22	M, Iqbal Electronics	P/O Electrical items	16,000
13	16.08.22	Prem General Store	P/General items	20,640
14	26.07.22	Prem General Store	P/General items	18,360
15	10.07.22	Prem General Store	P/General items	17,930
16	25.07.22	Prem General Store	P/General items	20,130
17	30.06.22	Prem General Store	P/General items	9,130
18	15.06.22	Prem General Store	P/General items	8,910
19	25.12.22	Prem General Store	P/General items	19,430
20	08.10.22	Khairia Hardware Store	P/O Hardware Articles	31,450
21	15.08.22	Asia Machinery Solar System	P/O Electrical items	48,000
22	Nil	Saqib Stationary	P/o Stationary Items	6,570
23	Nil	Saqib Stationary	P/o Stationary Items	9,960
24	21.12.22	Student Stationary	P/o Stationary Items	9,707
25	01.07.22	Fikry Shopping Center	P/O Sanitation Items	10,550
26	07.09.22	Fikry Shopping Centre	P/O Sanitation Items	25,000
27	15.09.22	Shakoor Shopping Centre	P/O General items	7,110
28	14.08.22	Usman Sweet & Bakers	P/O Bakery items	17,000
29	22.06.22	Aryana Autos Workshop	Repair of Vehicle	18,000
30	05.07.22	Aryana Autos Workshop	Repair of Vehicle	18,000
31	22.06.22	Fazal Autos Workshop	Repair of Vehicle	17,000

S No.	Date	Name of Firm	Particulars of item	Amount
36	16.08.22	Aryana Autos Workshop	Repair of Vehicle	30,500
37	19.08.22	Haji Mohd Old Spare Parts	Repair of Vehicle	18,500
38	25.06.22	Haji Mohd Old Spare Parts	Repair of Vehicle	21,000
39	10.07.22	Haji Mohd Old Spare Parts	Repair of Vehicle	32,000
40	05.08.22	Fazal Autos Work Shop	Repair of Vehicle	32,000
41	30.06.22	Fazal Autos Work Shop	Repair of Vehicle	27,500
42	10.07.22	Aryana Autos Workshop	Repair of Vehicle	23,500
TOTAL				776,045

District Council, Awaran

(Amount in Rupees)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	82497975	3/4/2023	Nil	April-2023	Mustrol (Paid to Pvt Labour)	Cleaning Charges	108,000
2	82497977	4/4/2023	Nil	Nil	Malar Builders	Lifting of Garbage	138,260
3	82497928	13/10/2022	Nil	Nil	Mustrol (Paid to Pvt Labour)	Cleaning Charges	16,800
4	82497928	13/10/2022	Nil	Nil	Mustrol (Paid to Pvt Labour)	Cleaning Charges	95,200
5	429781898	10/10/2022	18	1/10/2022	Malar Builders	Lifting of Garbage	155,000
6	42978191	3/10/2022	18	25/9/2022	Malar Builders	Lifting of Garbage	175,393
7	82497965	8/3/2023	Nil	Nil	Noor Jan Government Contractor	Lifting of Garbage	138,200

8	82497935	16/11/2022	Nil	Nil	Baba GM	Removal of Garbage	43,000
9	82497935	16/11/2022	Nil	Nil	Baba GM	Removal of Garbage	49,000
10	82497938	21/11/2022	Nil	Nil	Baba GM	Cleaning Charges	112,000
11	82498002	26/6/2023	Nil	Nil	Noor Jan Government Contractor	Lifting of Garbage	128,200
12	82498000	23/6/23	Nil	Nil	Noor Jan Government Contractor	Cleaning Charges	112,000
13	82497994	2/6/2023	Nil	Nil	Mustrol (Paid to Pvt Labour)	Cleaning Charges	112,000
14	82497963	17/2/23	Nil	Nil	Malar Builders	Cleaning Charges	69,000
15	82497948	3/1/2023	Nil	Nil	Malar Builders	Cleaning Charges	118,000
16	82497944	5/12/2022	Nil	Nil	Malar Builders	Removal of Garbage	84,890
TOTAL							1,654,943

District Council, Awaran

(Amount in Rupees)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	82497975	3/4/2023	Nil	April-2023	Mustrol (Paid to Pvt Labour)	Cleaning Charges	108,000
2	82497928	13/10/2022	Nil	Nil	Mustrol (Paid to Pvt Labour)	Cleaning Charges	16,800
3	82497928	13/10/2022	Nil	Nil	Mustrol (Paid to Pvt Labour)	Cleaning Charges	95,200
4	82497963	17/2/23	Nil	Nil	Malar Builders	Cleaning Charges	69,000
5	82498000	23/6/23	Nil	Nil	Noor Jan Government Contractor	Cleaning Charges	112,000
6	82497938	21/11/2022	Nil	Nil	Baba GM	Cleaning Charges	112,000

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
7	82497948	3/1/2023	Nil	Nil	Malar Builders	Cleaning Charges	118,000
8	82497994	2/6/2023	Nil	Nil	Mustrol (Paid to Pvt Labour)	Cleaning Charges	112,000
9	82497986	3/5/2023	Nil	Nil	Malar Builders	Digging of sewerage well	64,000
10	42978181	8/9/2022	Nil	Nil	Muhammad Iqbal Government Contractor	Drilling of Bore	210,440
11	82497969	14/3/2023	Nil	Nil	Malar Builders	Earth Filling	11,200
12	82497939	22/11/2022	Nil	Nil	Malar Builders	Earth Filling	81,900
13	82497939	22/11/2022	Nil	Nil	Malar Builders	earth filling	81,900
14	82497969	14/3/23	Nil	Nil	Malar Builders	earth filling	112,000
15	429781896	6/10/2022	Nil	Nil	Baba GM	Filling Bajri/Gravel	181,323
16	82497977	4/4/2023	Nil	Nil	Malar Builders	Filling Bajri/Gravel	138,260
17	82498004	26/6/23	Nil	Nil	Malar Builders	Filling Bajri/Gravel	128,600
18	82497965	8/3/2023	Nil	Nil	Noor Jan Government Contractor	Lifting of Garbage	138,200
19	429781898	10/10/2022	18	1/10/2022	Malar Builders	Lifting of Garbage	155,000
20	42978191	3/10/2022	18	25/9/2022	Malar Builders	Lifting of Garbage	175,393
21	82498002	26/6/2023	Nil	Nil	Noor Jan Government Contractor	Lifting of Garbage	128,200
22	82497977	4/4/2023	Nil	Nil	Malar Builders	Lifting of Garbage	138,260
23	82497935	16/11/2022	Nil	Nil	Baba GM	Removal of Garbage	43,000
24	82497935	16/11/2022	Nil	Nil	Baba GM	Removal of Garbage	49,000
25	82497944	5/12/2022	Nil	Nil	Malar Builders	Removal of Garbage	84,890

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
26	82497950	5/1/2023	Nil	Nil	Malar Builders	Repair of Link Roads	124,300
27	82497991	1/6/2023	Nil	Nil	Malar Builders	Repair of Link Roads	121,000
TOTAL							2,909,866

District Council, Dera Bugti

(Amount in Rupees)

Cheque No.	Date	Name	V. Date	Description	Amount
6681101	09.06.2023	Azad Transport Company Sui	03.06.2023	Removal of Garbage	49,800.00
6681102	10.06.2023	Azad Transport Company Sui	04.06.2023	Removal of Garbage	49,200.00
6681113	21.06.2023	Azad Transport Company Sui	18.06.2023	Removal of Garbage	49,800.00
94401700	21.10.2022	Azad Transport Company Sui	14.10.2022	Removal of Garbage	44,800.00
94401703	28.10.2022	Azad Transport Company Sui	12.10.2022	Removal of Garbage	49,500.00
94401703	28.10.2022	Azad Transport Company Sui	12.10.2022	Removal of Garbage	43,500.00
94401703	28.10.2022	Azad Transport Company Sui	14.10.2022	Removal of Garbage	36,000.00
94401703	28.10.2022	Azad Transport Company Sui	15.10.2022	Removal of Garbage	34,500.00
94401703	28.10.2022	Azad Transport Company Sui	16.10.2022	Removal of Garbage	34,400.00
94401710	21.11.2022	Azad Transport Company Sui	02.11.2022	Removal of Garbage	46,500.00

Cheque No.	Date	Name	V. Date	Description	Amount
94401710	21.11.2022	Azad Transport Company Sui	04.11.2022	Removal of Garbage	40,500.00
94401710	21.11.2022	Azad Transport Company Sui	06.11.2022	Removal of Garbage	37,700.00
94401710	21.11.2022	Azad Transport Company Sui	08.11.2022	Removal of Garbage	40,500.00
94401710	21.11.2022	Azad Transport Company Sui	10.11.2022	Removal of Garbage	34,500.00
94401716	02.12.2022	Piara Khan Brothers Tractor Service	26.11.2022	Removal of Garbage	45,000.00
94401716	02.12.2022	Piara Khan Brothers Tractor Service	27.11.2022	Removal of Garbage	36,400.00
94401716	02.12.2022	Piara Khan Brothers Tractor Service	23.11.2022	Removal of Garbage	42,000.00
94401716	02.12.2022	Piara Khan Brothers Tractor Service	24.11.2022	Removal of Garbage	39,000.00
94401716	02.12.2022	Piara Khan Brothers Tractor Service	29.11.2022	Removal of Garbage	33,000.00
94401723	15.12.2022	Azad Transport Company Sui	04.12.2022	Removal of Garbage	49,800.00
94401726	21.12.2022	Azad Transport Company Sui	18.12.2022	Removal of Garbage	49,200.00
94401726	21.12.2022	Azad Transport Company Sui	19.12.2022	Removal of Garbage	49,600.00
94401726	21.12.2022	Azad Transport Company Sui	20.12.2022	Removal of Garbage	42,000.00
94401739	19.01.2023	Azad Transport Company Sui	17.01.2023	Removal of Garbage	49,500.00

Cheque No.	Date	Name	V. Date	Description	Amount
94401739	19.01.2023	Azad Transport Company Sui	18.01.2023	Removal of Garbage	47,800.00
66810982	17.04.2023	Azad Transport Company Sui	16.04.2023	Removal of Garbage	50,000.00
66810984	17.04.2023	Azad Transport Company Sui	16.04.2023	Removal of Garbage	49,800.00
66810987	26.04.2023	Azad Transport Company Sui	18.04.2023	Removal of Garbage	49,900.00
Total					1,224,200

District Council, Gawadar

(Amount in Rupees)

Cheque #	Date	Bill #	Firm	Particular	Amount
488657	25.03.23	-	Hasan Ali Dumper	Lifting of Garbage	85,371
45684560	18.08.22	-	Raheem Jan Dumper	Lifting of Garbage	96,124
00488628	20.02.23	-	Abdul Rasheed Driver	Lifting of Garbage	98,219
488674	22.03.23	-	Shahid Dumper	Lifting of Garbage	74,445
00488582	06.02.23	-	Shahzaad gull	Lifting of Garbage	82,500
00488585	07.02.23	-	Mahboob driver	Lifting of Garbage	72,000
4041448	31.05.23	-	Bashir Ahmed	Lifting of Garbage	78,237
78137933	17.10.22	-		Lifting of Garbage	90,000
78137936	18.10.22	-	Wajal Loader	Lifting of Garbage	87,000
78137947	21.10.22	-	Abdul Jabbar Co	Lifting of Garbage	87,000
04041430	12.05.23	-	Bashir Ahmed	Lifting of Garbage	74,381

Cheque #	Date	Bill #	Firm	Particular	Amount
04041468	06.06.23	-	Mohsin Dumper	Filling of Earth	37,000
01580439	02.04.23	-	Salem Dumper	Filling of Earth	74,000
01580439	20.04.23	-		Filling of Earth	74,000
04041443	15.05.23	-	Bashir Ahmed	Filling of Earth	85,000
01580437	19.04.23	-	Bashir Ahmed	Filling of Earth	49,000
01580437	19.04.23	-	Rajal Loader	Filling of Earth	26,750
01580383	06.09.22	-	Bashir Ahmed	Filling of Earth	87,618
45684541	05.08.22	-	Ilyas Khan Tractor	Filling of Earth	72,126
45684558	17.08.22	-	Jamal Local Tekadar	Filling of Earth	76,421
45684540	05.08.22	-	Al-Hamza	P/O Electrical Items	8,300
	03.04.23	-	Javaid Electric	P/O Electrical Items	45,130
04041418	01.05..23	-	Javed Electric	P/O Electrical Items	39,845
	14.04.23	-	Javed Electric	P/O Electrical Items	36,480
01580415	04.04.23	-	Javed Electric	P/O Electrical Items	19,500
01580415	14.04.23	-	Gawadar Electric Store	P/O Electrical Items	19,000
01580396	11.04.23			P/O Electrical Items	42,089
	06.04.23	77	Elahi Baksh Electric Store	P/O Electrical Items	34,330
01558023	08.02.23	152	Shakir Electronics	P/O Electrical Item	11,000
00488594	07.02.23	097	Zehri General Store	P/O Hardware article	18,350
04041515	08.05.23	361	Abdul Majeed Crocery Store	P/O Hardware article	2,250
01580394	11.04.23	2828	Zarar Hardware	P/O Hardware article	53,500
1580376	04.04.2	42	Faisal Hardware store	P/O Hardware article	47,000

Cheque #	Date	Bill #	Firm	Particular	Amount
	06.01.23	51		P/O Hardware article	39,317
45684532	05.08.22	34	Amir Hardware	P/O Hardware article	19,510
45684534	05.08.22	1103	Shahaq Photo State	P/O Stationary	18,915
1580362	05.03.23	849	Fouji Autos	P/O Spare Parts	22,850
	05.03.23	823			33,100
0488625	16.02.23	817		P/O Spare Parts	9,236
45684521	03.07.22	825			43,500
45684532	04.07.22	621	Nadal Jan Autos	P/O Spare Parts	22,500
88446770	21.02.23	806	Fouji Autos		33,000
45684532	04.07.22	621	Nadal Jan Autos	P/O Spare Parts	22,500
0488625	20.02.23	18	Al-Ahad Autos		39,500
0488625	14.02.23	2235	Al-Farooq Autos	P/O Spare Parts	11,000
01580391	02.04.23	-	Balochistan arms	P/O cartridges	27,000
TOTAL					2,189,450

District Council, Gawadar

(Amount in Rupees)

Cheque #	Date	Bill #	Firm	Particular	Amount
488657	25.03.23	-	Hasan Ali Dumper	Lifting of Garbage	85,371
45684560	18.08.22	-	Raheem Jan Dumper	Lifting of Garbage	96,124
00488628	20.02.23	-	Abdul Rasheed Driver	Lifting of Garbage	98,219
488674	22.03.23	-	Shahid Dumper	Lifting of Garbage	74,445
00488582	06.02.23	-	Shahzaad gull	Lifting of Garbage	82,500
00488585	07.02.23	-	Mahboob driver	Lifting of Garbage	72,000
4041448	31.05.23	-	Bashir Ahmed	Lifting of Garbage	78,237
4041448	24.05.23	-	Naeem Dumper Services	Lifting of Garbage	72,000

Cheque #	Date	Bill #	Firm	Particular	Amount
040441450	04.05.23	-	Dildar Khan services	Lifting of Garbage	86,280
00488630	27.02.23	-	Mohd Baksh	Lifting of Garbage	85,000
78137933	17.10.22	-		Lifting of Garbage	90,000
78137936	18.10.22	-	Wajal Loader	Lifting of Garbage	87,000
78137947	21.10.22	-	Abdul Jabbar Co.	Lifting of Garbage	87,000
04041430	12.05.23	-	Bashir Ahmed	Lifting of Garbage	74,381
04041407	05.05.23	-	Bashir Ahmed	Lifting of Garbage	94,618
01580442	28.04.23	-	Ibrahim Tankar	Lifting of Garbage	160,302
78137973	04.04.22	-	Ibrahim Loader	Lifting of Garbage	90,000
04041468	06.06.23	-	Mohsin Dumper	Filling of Earth	37,000
01580439	02.04.23	-	Salem Dumper	Filling of Earth	74,000
01580439	20.04.23	-		Filling of Earth	74,000
04041443	15.05.23	-	Bashir Ahmed	Filling of Earth	85,000
04041435	15.05.23	-	Kareem Dumper	Filling of Earth	53,000
04041435	15.05.23	-	Bashir Ahmed	Filling of Earth	32,000
04041411	05.05.23	-	Wajal Loader	Filling of Earth	33,319
04041461	03.06.23	-	Jalal Dumper	Filling of Earth	62,125
04041460	02.06.23	-	Shair Ahmed Dumper	Filling of Earth	73,520
01580437	19.04.23	-	Bashir Ahmed	Filling of Earth	49,000
01580437	19.04.23	-	Rajal Loader	Filling of Earth	26,750
01580383	06.09.22	-	Bashir Ahmed	Filling of Earth	87,618
45684541	05.08.22	-	Ilyaas Khan Tractor	Filling of Earth	72,126
45684558	17.08.22	-	Jamal Local Tekadar	Filling of Earth	76,421
					2,349,356

Cheque #	Date	Bill #	Firm	Particular	Amount
TOTAL					

District Council, Jaffarabad

(Amount in Rupees)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
1	72985732	4/7/2022	nil	nil	M/S Abdul Ghafoor sanitary store	sanitary items	47,070
2	72985731	4/7/2022	nil	nil	M/S Abdul Ghafoor sanitary store	sanitary items	42,050
3	72985731	4/7/2022	nil	nil	M/S Sindh Electric store	electric items for district councils	40,000
4	72985758	4/8/2022	nil	nil	M/S Jilani solar plate service	solar plate with fans, wires	41,000
5	83670153	15-8-23	nil	nil	M/S China autos	P/o battery	24,500
6	83670153	15-8-23	nil	nil	M/S Jilani solar plate service	P/o solar plates, fans etc	23,500
7	83670166	16-9-22	nil	nil	M/S Abdul Ghafoor sanitary store	P/o sanitary items	91,200
8	83670167	16-9-22	nil	nil	M/S Popular pipes	P/o sanitary items	12,390
9	83670167	16-9-22	nil	nil	M/S Bilal Paints	P/o sanitary items	10,242
10	83670167	16-9-22	nil	nil	M/S Popular pipes	P/o sanitary items	11,085
11	83670169	16-9-22	nil	nil	M/S Mughal Hardware store	P/o sanitary items	25,820
12	83670175	16-9-22	nil	nil	M/S M.Tariq hardware and paint house	P/o sanitary items	30,300
13	83680245	5.12.22	nil	nil	M/S Tariq electric store DAY	P/o fans with fitting	95,630
14	96704969	9.3.23	nil	nil	M/S Tariq electric store	P/o electric items	74,200
15	96704965	9.3.23	nil	nil	M/S Latif furniture mart	P/o furniture	99,000
16	96704987	7.4.23	nil	nil	M/S Mughal hardware store	P/o pipes	69,700

17	96704979	7.4.23	nil	nil	M/S Jhulay Lal furniture mart	P/o furniture	88,000
Total :-							825,687

District Council, Jaffarabad

(Amount in Rs)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
13	72985727	4/7/2022	nil	nil	M/S Sadar-ud-din material supply	earth filling and leveling of road Goth Amanullah	47,600
14	72985723	4/7/2022	nil	nil	M/S Sadar-ud-din material supply	earth filling office	20,400
15	72985720	4/7/2022	nil	nil	M/S Sadar-ud-din material supply	earth filling and leveling of road Goth Gul Khan	37,200
20	72985762	4/8/2022	nil	nil	M/S Eid Gul Pathan dozer machine wala	earth filling by tractor hours Goth dilmurad	45,500
21	72985762	4/8/2022	nil	nil	M/S Eid Gul Pathan dozer machine wala	earth filling by tractor hours Goth dilmurad	49,000
23	83670162	16-9-22	nil	nil	M/S Al-Madina building material and iron	earth filling and leveling	95,500
24	83670161	16-9-22	nil	nil	M/S Sadar-ud-din material supply	tractor hours for sim naala	225,000
28	83670206	17-10-22	nil	nil	M/S Zahoor tractor earth suppliers	earth filling	92,300
29	83670209	17-10-22	nil	nil	M/S Zahoor tractor earth suppliers	earth filling	70,400
30	96704934	26.11.22			M/s Zahoor tractor earth suppliers	earth filling and blade works	94,200
32	83680226	10.11.22	nil	nil	M/S Zahoor tractor earth suppliers	earth filling for clearance of road	44,400
33	96704958	14-2-23	nil	nil	M/s Qamar din bangulzai GC	earth filling and blade works	99,500
34	96704951	14-2-23	nil	nil	M/s Zahoor tractor earth suppliers	blade works & earth filling UC Nasirabad	88,500
35	96704974	9.3.23	nil	nil	M/s Zahoor tractor earth suppliers	earth filling and blade works	24,000
36	96704967	9.3.23	nil	nil	M/s Zahoor tractor earth suppliers	earth filling and blade works	75,150

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
41	96704991	7.4.23	nil	nil	M/S Zahoor tractor mitti suppliers	Earth filling and blade works Goth Ahmed Bux	111,800
Total: -							1,220,450

District Council, Jhal Magsi

(Amount in Rupees)

(Amount in Rupees)							
S #	Cheque No.	dated	Vr. No.	date	Name of firm	description	Amount
1	96761483	19-7-22	114	18-7-22	M/S Sherazi Enterprises & GOS	P/o led electric items	26,200
2	96761488	17-8-22	5	2/8/2022	M/S Abdul Qayyum, GC & GOS	P/o electric & crockery items	47,600
3	96761501	14-9-22	134	12/9/2022	M/S Sherazi Enterprises & GOS	P/o electric items for assembly hall	32,600
4	96761501	14-9-22	136	13-9-22	M/S Sherazi Enterprises & GOS	P/o solar fans, plates	27,730
5	96761505	20-9-22	148	19-9-22	M/S Sherazi Enterprises & GOS	P/o electric items	41,660
6	96761489	10-9-22	126	6/9/2022	M/S Sherazi Enterprises & GOS	P/o battery	17,500
7	56399854	25-11-22	664	14-11-22	M/S Abdul Qayyum, GC & GOS	P/o electric items	13,908
8	56399879	6-1-23	843	25-12-22	M/S Sherazi Enterprises & GOS	P/o electric items	31,700
9	56399880	6-1-23	668	4/1/2023	M/S Abdul Qayyum, GC &GOS	P/o stabilizer, battery	34,000
10	56399937	5-6-23	383	2/6/2023	M/S Sherazi Enterprises & GOS	Electric battery, solar plates, controller	49,000
11	56399937	5-6-23	384	2/6/2023	M/S Sherazi Enterprises & GOS	wire, led bulb	47,000
					Total: -		368,898
	STATEMENT SHOWING PURCHASE OF SANITATION ITEMS Rs. 374370/-						

S #	Cheque No.	dated	Vr. No.	date	Name of firm	description	Amount
12	9676148	16-7-23	103	3/7/2022	M/S Sherazi Enterprises, GC & GOS	P/o jadoo	34,000
13	9676148	17-8-22	116	14-8-22	M/S Sherazi Enterprises, GC & GOS	P/o brooms unloading charges	24,460
14	96761489	18-8-22	253	16-8-22	M/S Abdul Qayyum, GC & GOS	P/o sanitary items	24,000
15	96761504	19-9-22	146	18-8-22	M/S Sherazi Enterprises, GC & GOS	P/o sanitary items	25,710
16	96761505	20-9-22	147	18-8-22	M/S Sherazi Enterprises, GC & GOS	P/o stationery	24,200
17	96761499	12-9-22	129	9/9/2022	M/S Sherazi Enterprises, GC & GOS	P/o cart, etc	25,000
18	56399855	28-11-22	811	19-11-22	M/S Sherazi Enterprises, GC & GOS	P/o brooms etc	30,000
19	56399862	14-12-22	827	7/12/2022	M/S Sherazi Enterprises, GC & GOS	P/o brooms etc	29,000
20	56399862	14-12-22	828	8/12/2022	M/S Sherazi Enterprises, GC & GOS	P/o uniforms for sweepers	35,000
21	56399946	27-6-23	390	15-6-23	M/S Sherazi Enterprises, GC & GOS	4 Bundle broom @ Rs.4000 & rent	45,000
22	56399946	27-6-23	391	16-6-23	M/S Sherazi Enterprises, GC & GOS	Finale 10, Finis 10	33,000
23	56399936	5-6-23	75	1/6/2023	M/S Sherazi Enterprises, GC & GOS	bundle broom 10000 x4 and rent	45,000
Total: -							374,370

S #	Cheque No.	dated	Vr. No.	date	Name of firm	description	Amount
					Total 368898+374370=		743,268

District Council, Kachhi

(Amount in Rupees)

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Gross
9226004	18.11.22	Nil	14.11.22	Khalid Electronics, Sibi	Electricity Items	47,500
02465131	14.4.23	Nil	10.4.22	Shahbaz Light House, Quetta	Electricity Items	21,000
92260051	23.11.22	Nil	20.11.22	Mukhi Harri Chand Limestone Centre, Dhadar	Pur: Lime Store	36,000
67385022	17.8.22	Nil	9.8.22	Hondh Raj General Store & Hardware Centre, Dhadar	Pur: Lime Store	32,000
302465161	12.6.23	Nil	21.11.22	Khalid Electronics, Sibi	Electricity Items	28,500
302465161	12.6.23	Nil	20.11.22	Khalid Electronics, Sibi	Electricity Items	38,800
92260060	12.12.22	Nil	9.12.22	Habibullah Cement & Lime Stone Shop, Dhadar	Pur: Lime Store	26,500
02465130	14.4.23	Nil	3.4.23	Dopasi Zarahsee Markaz, Dhadar	Pur: DDT	30,000
92260044	18.11.22	Nil	16.11.22	Shahbaz Electric Store, Quetta	Electricity Items	47,500
92260075	10.1.23	Nil	8.1.23	Khan Hardware & Sanitary, Dhadar	Pur: Lime Store	18,300
92260075	10.1.23	Nil	8.1.23	Dopasi Zarahsee Markaz, Dhadar	Pur: DDT	30,000
92260115	13.3.23	Nil	10.3.23	Khan Hardware & Sanitary, Dhadar	Pur: Lime Store	11,500
02465126	10.4.23	Nil	7.4.23	Mukhi Harri Chand Limestone Centre, Dhadar	Pur: Lime Store	43,000
02465126	10.4.23	Nil	7.4.23	Shahbaz Light House, Quetta	Electricity Items	72,000
92260123	10.4.23	Nil	5.4.23	Adnan Zarhee Markat, Sibi	Pur: DDT	30,000
92260062	12.12.22	193	3.12.22	Hamad Iron Store, Sibi	Pur: Lime Store	30,000

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Gross
92260062	12.12.22	Nil	3.12.22	Dopasi Zarahee Markaz, Dhadar	Pur: DDT	30,000
302465150	24.5.23	Nil	9.5.23	Shahbaz Electric Store, Quetta	Pur: Electricity Items	25,500
67385017	16.8.22	Nil	10.8.22	Dopasi Zarahee Markaz, Dhadar	Pur: DDT	36,000
92260053	23.11.22	Nil	22.11.22	Raziq Electric Store, Quetta	Pur: Electricity Items	37,700
02465134	18.4.23	2369	14.4.23	Naweed Electric Store, Quetta	Pur: Electricity Items	12,150
92260096	27.2.23	Nil	21.2.23	Dopasi Zarahee Markaz, Dhadar	Pur: DDT	25,000
					Total	708,950

District Council, Kachhi

(Amount in Rupees)

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
92260108	9.3.23	Nil	7.3.23	Buzdar Tractor Service, Dhadar	Blade Work 40 Tractor Hours	80,000
67385034	14.9.22	Nil	13.9.22	Rahees M. Qasim Tractor Service, Bolan	Blade Work 47 Tractor Hours	95,000
302465161	12.6.23	Nil	10.6.23	Tahir Tractor Works, Bolan	Removal of Garbage 30 Load from Chakar Mahri	54,000
92260050	23.11.22	Nil	21.11.22	Tahir Tractor Works, Bolan	Removal of Garbage	75,000
92260094	27.2.23	Nil	22.2.23	Rahees M. Qasim Tractor Service, Bolan	Removal of Garbage 50 Load from Haji Shar	90,000
92260055	23.11.22	Nil	21.11.23	Sajawal Tractor Service, Dhadar	Removal of Garbage 54 Load from Sardar Khan	97,200

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
02465132	14.4.23	Nil	11.4.23	Al Subhan Tractor Service, Dhadar	Removal of Garbage 40 Load from Sardar House	80,000
02465143	19.4.23	Nil	16.4.23	Al Subhan Tractor Service, Dhadar	Removal of Garbage 39 Load from Laghari City	78,000
92260049	23.11.22	Nil	20.11.22	Bangulzai Brothers Tractor Service, Dhadar	Removal of Garbage 30 Load from Shoran Bazar	60,000
92260035	24.10.22	Nil	26.9.22	Bangulzai Brothers Tractor Service, Dhadar	Blade Work 42 Tractor Hours	84,000
92260090	14.2.23	Nil	9.2.23	Al Subhan Tractor Service, Dhadar	Removal of Garbage Sunni Bazar	85,500
292260037	10.11.22	Nil	22.10.22	M. Murad Tractor Service, Dhadar	Removal of Garbage 44 Load from Chakar Mahri	88,000
92260123	10.4.23	437	9.4.23	M. Murad Tractor Service, Dhadar	Removal of Garbage 42 Load from Mitrii City	75,600
92260074	3.1.23	Nil	2.1.23	Baloch Tractor Service, Dhadar	Removal of Garbage Sunni Bazar	99,500
92260047	21.11.22	Nil	21.11.22	Sajawal Tractor Service, Dhadar	Blade Work 40 Tractor Hours Shoran Road	80,000
92260055	30.11.22	Nil	24.11.22	Rahees M. Naeem Tractor Service, Bolan	Blade Work 40 Tractor Hours Shoran Road	80,000
67385023	17.8.22	Nil	9.8.23	M. Murad Tractor Service, Dhadar	Blade Work 40 Tractor Hours Chakar Mahri	80,000
					Total	1,381,800

District Council, Killa Abdullah

(Amount in Rupees)

S. No	Chq. No Date	V. Date	Name of Firm	Particular	Amount Rs.

1	221944362 4-7-22	14-6-22	Malik Naqeebullah Khan Tareen	Disposal of Garbage	198,000
2		4-7-22			195,000
3		4-6-22			198,000
4		4-6-22			192,000
5	221944361 4-7-22	4-7-22			195,000
6	4-7-22	4-7-22			192,000
Total: -					1,170,000

District Killa Abdullah

(Amount in Rupees)

(Amount in Rupees)						
S. No	Chq. No	Date	V. Date	Name of Firm	Particular	Amount
1	272281079	19-9-22	3-9-22	Abdul Muhammad Tractor Owner	Tractor Hours for road leveling due to flood	442,000
2	272281081	19-9-22	3-9-22			375,000
3	272281080	19-9-22	3-9-22			625,000
Total: -						1,442,000

District Killa Saifullah

(Amount in Rupees)

S. No	Cheque No	Cheque Date	Invoice Date	Paid to	Particulars	Gross Amount
1	65593016	04/10/2023	03/10/2023	Yaseen Construction & Builders Govt. Contractor Muslim Bagh	Const: of Flood Protection Wall	191,000
2	82462682	21/9/2022	Nil	Haji Nasrullah Insar Autos Killa Saifullah	Excavator Hours	100,250
3	265593012	16/3/2023	14/3/2023	Allauddin Bazai & Brothers Govt. Contractor & GOS Killa Saifullah	Leveling of Kacha Road (Hours)	191,000
4	265593031	22/6/2023	10/05/2023	Attaullah & CO. Govt. Contractor Killa Saifullah	Leveling of Kacha Road (Hours)	199,000

S. No	Cheque No	Cheque Date	Invoice Date	Paid to	Particulars	Gross Amount
5	265592984	12/05/2022	11/11/2022	Sanaullah Govt. Contractor & GOS Muslim Bagh	Repair/Renovation of Hall	198,500
6	65593015	04/10/2023	09/04/2023	Yaseen Construction & Builders Govt. Contractor Muslim Bagh	Repair/Renovation of Quarter	198,000
7	N/A	N/A	1/8/2022	Yaseen Construction & Builders Govt. Contractor Muslim Bagh	Repairing /Construction of flood protection wall	187,000
					Total	1,264,750

District Killa Saifullah

(Amount in Rupees)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	265593022	05/02/2023	Nil	04/03/2023	Attaullah & CO. Govt. Contractor Killa Saifullah	Cleaning of Drains	199,000
2	N/A	01/03/2023	Nil	April-2023	Muster Roll (paid to daily labour)	Cleaning/removal of garbage	188,000
3	65593032	26/6/2023	Nil	June-2023	Muster Roll (paid to daily labour)	Cleaning/removal of garbage	170,000
4	N/A	N/A	Nil	Mar-23	Muster Roll (paid to daily labour)	Cleaning/removal of garbage	103,839
5	N/A	15/8/2022	Nil	18/2022	Allauddin Bazai & Brothers Govt. Contractor & GOS Killa Saifullah	Cleaning of Drains	196,000
6	265593017	04/10/2023	Nil	03/02/2023	Allauddin Bazai & Brothers Govt. Contractor & GOS Killa Saifullah	Cleaning of Drains	189,000

7	N/A	N/A	Nil	18/2022	Yaseen Construction & Builders Govt. Contractor Muslim Bagh	Lifting /Dumping of Garbage	193,000
8	265592988	12/05/2022	Nil	25/11/2022	Sanaullah Govt. Contractor & GOS Muslim Bagh	Lifting /Dumping of Garbage	197,500
Total							1,436,339

District Council, Naseerabad

(Amount in Rupees)

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
274141156	04.07.22	Nil	20.06.22	Al shahid Kiryana and General Store	P/O Sanitation Items	13,700
274141155	04.07.22	Nil	08.06.22	Al shahid Kiryana and General Store	P/O Sanitation Items	14,880
274141153	04.07.22	Nil	10.06.22	Al -Noor Kiryana and General Store	P/O Sanitation Items	13,100
274141153	04.07.22	Nil	30.06.22	Qadri Confectionery and General Store	P/O Sanitation Items	22,120
274141157	05.07.22	Nil	14.06.22	Al shahid Kiryana and General Store	P/O Sanitation Items	20,020
274141157	05.07.22	Nil		Qadri Confectionery and General Store	P/O Sanitation Items	18,520
274141154	07.07.22	Nil	06.06.22	Kamran General Store	P/O Sanitation Items	17,560
274141154	07.07.22	Nil	16.06.22	Al Noor Kiryana and General store	P/O Sanitation Items	11,080
274141153	15.07.22	Nil	06.05.22	Qadri Confectionery and General Store	P/O Sanitation Items	22,400
274141153	15.07.22	Nil	09.06.22	Al shahid Kiryana and General Store	P/O Sanitation Items	14,360
274141166	25.07.22	Nil	27.05.22	Al shahid Kiryana and General Store	P/O Sanitation Items	3,520
274141165	25.07.22	Nil	25.05.22	Al Noor Kiryana and General store	P/O Sanitation Items	29,240
274141165	25.07.22	Nil	27.05.22	Qadri Confectionery and General Store	P/O Sanitation Items	13,520

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
274141164	28.05.22	Nil	09.06.22	Al Sattar Hardware, Machinery	P/O Sanitation Items	17,460
274141168	27.07.22	Nil	27.05.22	Qadri Confectionery and General Store	P/O Sanitation Items	11,420
287285382	17.08.22	Nil	19.07.22	Tahir Electric Hardware	P/O Sanitation Items	13,660
287285377	17.08.22	Nil	14.07.22	Al shahid Kiryana and General Store	P/O Sanitation Items	17,400
287285382	17.08.22	Nil	25.07.22	Shoaib Hardware and Machinery	P/O Sanitation Items	3,900
287285386	17.08.22	Nil	13.08.22	Tahir Electric Hardware	P/O Sanitation Items	10,930
287285376	17.08.22	Nil	28.07.22	Al shahid Kiryana and General Store	P/O Sanitation Items	15,120
287285380	18.08.22	Nil	09.07.22	Al shahid Kiryana and General Store	P/O Sanitation Items	13,020
287285387	03.08.22	Nil	03.08.22	Al Noor Kiryana and General store	P/O Sanitation Items	17,620
287285387	03.08.22	Nil	18.08.22	Al Sattar Hardware, Machinery	P/O Sanitation Items	17,080
287285388	23.08.22	Nil	21.08.22	Al Aziz General Store	P/O Sanitation Items	12,260
287285309	29.08.22	Nil	16.07.22	Kamran General Store	P/O Sanitation Items	23,360
287285392	01.09.22	Nil	01.08.22	Al Noor Kiryana and General store	P/O Sanitation Items	12,000
287285404	06.09.22	Nil		Qadri Confectionery and General Store	P/O Sanitation Items	6,705
287285394	15.09.22	Nil	16.07.22	Al shahid Kiryana and General Store	P/O Sanitation Items	20,800
287285397	15.09.22	Nil	28.06.22	Al Aziz General Store	P/O Sanitation Items	17,540
287285410	26.09.22	Nil	18.06.22	Al Sattar Hardware, Machinery	P/O Sanitation Items	19,440
287285452	15.12.22	Nil	17.10.22	Kamran General Store	P/O Sanitation Items	13,060

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
287285421	12.10.22	Nil	01.07.22	Al Mashook Kiryana and General Store	P/O Sanitation Items	13,780
287285430	13.10.22	Nil	18.09.22	Al Aziz General Store	P/O Sanitation Items	19,170
287285427	11.10.22	Nil	07.09.22	Al Aziz General Store	P/O Sanitation Items	1,785
287285424	11.10.22	Nil	12.09.22	Al Noor Kiryana and General store	P/O Sanitation Items	792
287285426	11.10.22	Nil	21.09.22	Al Noor Kiryana and General store	P/O Sanitation Items	12,740
287285426	11.10.22	Nil	28.08.22	Al Noor Kiryana and General store	P/O Sanitation Items	6,460
287285415	01.10.22	Nil	13.08.22	Qadri Confectionery and General Store	P/O Sanitation Items	12,780
287285416	03.10.22	Nil	07.09.22	Al Mashook Kiryana and General Store	P/O Sanitation Items	14,440
287285445	12.12.22	Nil	01.10.22	Al Noor Kiryana and General store	P/O Sanitation Items	10,700
287285446	14.12.22	Nil	16.11.22	Kamran General Store	P/O Sanitation Items	19,180
287285449	14.12.22	Nil	10.10.22	Kamran General Store	P/O Sanitation Items	12,560
287285455	15.12.22	Nil	28.10.22	Kamran General Store	P/O Sanitation Items	12,280
287285454	06.01.23	Nil	08.12.22	Qadri Confectionery and General Store	P/O Sanitation Items	13,420
287285464	07.01.23	Nil	07.12.22	Qadri Confectionery and General Store	P/O Sanitation Items	4,660
287285464	07.01.23	Nil	09.12.22	Al Noor Kiryana and General store	P/O Sanitation Items	5,020
287285468	16.02.23	Nil	28.01.23	Shoaib Hardware and Machinery	P/O Sanitation Items	14,440
287285468	16.02.23	Nil	25.12.22	Shoaib Hardware and Machinery	P/O Sanitation Items	2,640
287285472	15.02.23	Nil	05.01.23	Al shahid Kiryana and General Store	P/O Sanitation Items	12,940

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
287285469	16.02.23	Nil	09.01.23	Shoaib Hardware and Machinery	P/O Sanitation Items	34,900
299768897	07.04.23	Nil	11.03.23	Tahir Electric Hardware	P/O Sanitation Items	20,160
299768897	07.04.23	Nil	14.03.23	Tahir Electric Hardware	P/O Sanitation Items	15,220
299768897	07.04.23	Nil	14.03.23	Al Sattar Hardware, Machinery	P/O Sanitation Items	5,600
299768891	10.04.23	Nil	23.02.23	Al Noor Kiryana and General store	P/O Sanitation Items	13,400
299768891	10.04.23	Nil	15.03.23	Kamran General Store	P/O Sanitation Items	9,520
299768892	10.04.23	Nil	18.03.23	Kamran General Store	P/O Sanitation Items	5,170
299768892	10.04.23	Nil	18.03.23	Al Noor Kiryana and General store	P/O Sanitation Items	9,350
299768893	10.04.23	Nil	16.03.23	Al Noor Kiryana and General store	P/O Sanitation Items	6,400
299768896	10.04.23	Nil	25.03.23	Al Aziz General Store	P/O Sanitation Items	19,550
299768896	10.04.23	Nil	21.03.23	Kamran General Store	P/O Sanitation Items	3,540
299768890	10.04.23	Nil	25.03.23	Al shahid Kiryana and General Store	P/O Sanitation Items	5,960
299768890	10.04.23	Nil	23.03.23	Kamran General Store	P/O Sanitation Items	5,180
299768907	12.04.23	Nil	17.03.23	Al Sattar Hardware, Machinery	P/O Sanitation Items	9,680
299768907	12.04.23	Nil	15.02.23	Al Noor Kiryana and General store	P/O Sanitation Items	7,990
299768903	19.04.23	Nil	25.03.23	Shoaib Hardware and Machinery	P/O Sanitation Items	27,240
299768911	19.04.23	Nil	27.03.23	Al Noor Kiryana and General store	P/O Sanitation Items	20,120
299768910	19.04.23	Nil	23.03.23	Kamran General Store	P/O Sanitation Items	17,750
Total:						903,312

District Council, Panjgur**(Amount in Rupees)**

Cheq No.	Dated	Paid to	Amount	Nature of Expenditure
67694984	5.7.22	Agha Haji Khalik Ahmed Govt Contractor	95,200	Cleaning of Area Mohalla Babo Raza
67694995	16.8.22	Chagai Builders and Construction Co.	98,500	Cleaning of Area Mohalla Babo Dawood
67694997	16.8.22	Rakshan Construction Company	99,820	Cleaning of Area Mohalla Ghulam Haidar
67694998	17.8.22	City Construction Company	73,600	Cleaning of Area Mohalla Saleem
67695004	15.9.22	City Construction Company	44,800	Cleaning of Area Mohalla Bilal Ahmed
67695005	16.9.22	M. Builders	47,600	Cleaning of Area Mohalla Hafees
67695012	17.10.22	Awami Construction Company	35,200	Cleaning of Area Mohalla Abdul Wahid
67695013	17.10.22	Chagai Builders and Construction Co.	47,200	Cleaning of Area Mohalla Imam Baksh
67695021	10.11.22	Atta-Ur-Rehman Construction Company	87,799	Cleaning of Area Mohalla Ghulam Jan Hamalabad
67695023	11.11.22	Dur Muhammad Baloch	78,400	Cleaning of Area Mohalla Master Abdul Haq
67695024	11.11.22	Kashif Enterprises	80,400	Cleaning of Area Mohalla Hassan Jan
67695028	30.11.22	Mahaz and Brothers Construction Company	43,200	Cleaning of Area Mohalla Munir Ahmed
		Total	831,719	

District Council, Panjgur**(Amount in Rupees)**

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
67694984	5.7.22	Nil	Nil	Atta-Ur-Rehman Construction Company	Removal of Garbage	84,800
67694995	16.8.22	Nil	Nil	Awami Construction Company	Removal of Garbage	98,600
67694997	16.8.22	Nil	Nil	Muhammad Hasil Govt. Contractor	Removal of Garbage	97,200

67694998	17.8.22	Nil	Nil	Atta-Ur-Rehman Construction Company	Removal of Garbage	54,800
67694999	17.8.22	Nil	Nil	Rakshan Construction Company	Removal of Garbage	94350
67695005	16.9.22	Nil	Nil	City Construction Company	Removal of Garbage	55,900
67695012	17.10.22	Nil	Nil	Atta-Ur-Rehman Construction Company	Removal of Garbage	46,532
67695013	17.10.22	Nil	Nil	Muhammad Hasil Govt. Contractor	Removal of Garbage	51,742
67695020	10.11.22	Nil	Nil	Agha Haji Khalil Ahmed Govt. Contractor	Removal of Garbage	87,750
67695022	10.11.22	Nil	Nil	Muhammad Builders	Removal of Garbage	82,600
67695024	11.11.22	Nil	Nil	Dur Muhammad Govt. Contractor	Removal of Garbage	70,800
					Total	825,074

District Council, Kech / Turbat

(Amount in Rupees)

S#	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount
1	252299	09/01/2023	Nil	Nil	Mustrol (Paid to Private Labour	Digging of Septic Tank	80,000
2	252299	09/01/2023	Nil	Nil	Mustrol (Paid to Private Labour	Digging of Septic Tank	80,000
3	79728074	11/7/2022	Nil	Nil	Mustrol (Paid to Private Labour	Digging of Septic Tank	44,000
4	79728074	11/7/2022	Nil	Nil	Mustrol (Paid to Private Labour	Digging of Septic Tank	44,000
5	252269	02/12/2022	Nil	Nil	Mustrol (Paid to Private Labour	Digging of Well for Sewerage	75,000

6	252269	02/12/2022	Nil	Nil	Mustrol (Paid to Private Labour	Digging of Well for Sewerage	80,000
7	252254	15/11/2022	Nil	Nil	Mustrol (Paid to Private Labour	Digging of Well for Sewerage	49,000
8	252254	15/11/2022	Nil	Nil	Mustrol (Paid to Private Labour	Digging of Well for Sewerage	49,000
TOTAL							501,000

District Council, Ziarat

(Amount in Rupees)

Cheq No.	Date	Paid to	Amount Rs.	Nature of Expenditure
76733480	8-10-22	different labours	30,000	Removal of garbage
76733480	8-10-22	M/s I M S Builders GC	95,740	Removal of garbage
76733481	8-10-22	M/s I M Builders GC	93,520	Removal of garbage
99071030	9-3-23	M/s I M S Builders GC	79,977	Removal of garbage
99071060	10-4-23	Saeed & Co.	179,811	Removal of garbage
99071059	10-4-23	M/s A J construction GC	189,310	Removal of garbage
99071080	5-6-23	Saeed & Co.	198,700	Removal of garbage
99071094	27-6-23	Saeed & Co.	97,530	Removal of garbage
Total:			964,588	

District Council, Ziarat

(Amount in Rupees)

Cheq No.	Dated	Paid to	Amount Rs.	Nature of Expenditure
76733470	9-9-22	M/s Saeed & Co. GC	165,422	Levelling of Ground
76733546	3-2-23	M/s A J construction GC	99,730	Levelling of Ground
76733550	3-2-23	M/s Saeed & Co. GC	98,370	Levelling of Ground
76733521	20-12-22	M/s I M S Builders GC	99,730	Levelling of Ground
76733524	26-12-22	M/s I M S Builders GC	173,500	Levelling of Ground
76733536	4-1-23	Saeed & Co.	97,920	Levelling of Ground
76733533	4-1-23	Saeed & Co.	99,780	Levelling of Ground
76733493	25-10-22	Ziarat Heavy Machinery and Tractor Trolley Zia	96,750	Excavator Hours / Tractor Load

Total:	931,202

District Council, Khuzdar

(Amount in Rupees)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	72812732	07/04/2022	Nil	30/6/2022	Baranzai Brothers Govt. Contractor	Removal of Garbage	103,200
2	72812731	07/04/2022	873	30/6/2022	Haji Muhammad Ibrahim Govt. Contractor & GOS Khuzdar	Removal of Garbage	102,210
3	540832	8/4/2023	Nil	04/06/2023	M/s Mashallah Const.Co. & Developers Khuzdar	Removal of Garbage	91,800
4	540834	04/10/2023	1372	04/05/2023	Nasir Ahmed Govt. Contractor & GOS Khuzdar	Removal of Garbage	90,200
5	540833	04/10/2023	Nil	26/4/2023	Naveed Well Foundation & Const. Govt. Contractor & GOS	Removal of Garbage	98,000
6	540856	19/4/2023	Nil	18/4/2023	Haji Shakar Khan Bandijo & Co. Govt. Contractor & GOS	Removal of Garbage	165,600
7	540855	19/4/2023	Nil	18/4/2023	M/s Mashallah Const.Co. & Developers Khuzdar	Removal of Garbage	160,500
8	540854	19/4/2023	Nil	18/4/2023	Bajoi Brothers Const.Co Khuzdar	Removal of Garbage	181,200
9	540853	19/4/2023	984	19/4/2023	Haji Muhammad Ibrahim Govt. Contractor & GOS Khuzdar	Removal of Garbage	165,400
10	540852	19/4/2023	Nil	18/4/2023	Baranzai Brothers Govt. Contractor	Removal of Garbage	172,800

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
11	72812605	10/11/2022	1363	16/9/2022	Nasir Ahmed Govt. Contractor & GOS Khuzdar	Removal of Garbage	99,200
Total							1,430,110

District Council, Khuzdar

(Amount in Rupees)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	72812747	16/8/2022	1358	25/7/2022	Nasir Ahmed Govt. Contractor & GOS Khuzdar	Spreading of Bajri	99,100
2	72812747	16/8/2022	976	27/7/2022	Haji Muhammad Ibrahim Govt. Contractor & GOS Khuzdar	Spreading of Bajri	95,800
3	72812614	10/10/2022	Nil	28/9/2022	Bajoi Brothers Const.Co Khuzdar	Spreading of Bajri	98,400
4	72812654	15/12/2022	Nil	12/11/2022	Baranzai Brothers Govt. Contractor	Spreading of Bajri	99,500
5	88900952	13/12/2022	Nil	12/12/2022	Bajoi Brothers Const.Co Khuzdar	Spreading of Bajri	98,200
6	72812675	12/12/2022	Nil	12/12/2022	M/s Mashallah Const.Co. & Developers Khuzdar	Spreading of Bajri	96,900
7	72812674	12/12/2022	Nil	12/10/2022	Baranzai Brothers Govt. Contractor	Spreading of Bajri	98,300
Total							686,200

District Council, Khuzdar

(Amount in Rupees)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	540851	19/4/2023	1663	15/4/2023	Al-Yousaf Autos Khuzdar	Engine Kabuli purchased	65,000

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
2	540859	27/4/2023	2119	Nil	Zehri Autos Khuzdar	fuel pump purchased	10,800
5	72812744	16/8/2022	1516	08/05/2022	Khuzdar Motor Garage Khuzdar	Repair of Transport	25,000
6	72812754	17/8/2022	1030	28/7/2022	Al-Rehman Electrician Works Khuzdar	Repair of Transport	15,000
7	72812754	17/8/2022	1110	25/7/2022	Imdad Autos Khuzdar	Repair of Transport	42,800
8	72812755	17/8/2022	1816	29/7/2022	Zehri Autos Khuzdar	Repair of Transport	5,400
9	98494024	8/4/2023	1245	04/01/2023	Rahmatullah Eng: Works Khuzdar	Repair of Transport	39,670
17	72812660	12/10/2022	106	12/01/2022	Muhammad Auto Work Shop Quetta	Repair of Transport	27,900
18	98494006	15/3/2023	1533	03/01/2023	Khuzdar Motor Garage Khuzdar	Repair of Transport	30,000
19	72812778	16/9/2022	1566	21/8/2022	Mudasir Tyres & Auto Mobil Khuzdar	tyre purchased 2 nos	54,000
20	72812586	10/08/2022	1567	09/08/2022	Mudasir Tyres & Auto Mobil Khuzdar	tyre purchased 2 nos	44,400
21	72812650	25/11/2022	1571	11/01/2022	Mudasir Tyres & Auto Mobil Khuzdar	tyre purchased 2 nos	30,000
22	72812635	19/11/2022	1570	10/07/2022	Mudasir Tyres & Auto Mobil Khuzdar	tyre purchased 3 nos	33,600
23	72812774	15/9/2022	1564	20/8/2022	Mudasir Tyres & Auto Mobil Khuzdar	Tyres purchased 2 no's	50,000
29	540831	8/4/2023	Nil	04/05/2023	Zam Zam Machinery Store Khuzdar	Repair of Transformer	38,000

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
30	540842	04/11/2023	Nil	04/09/2023	Zam Zam Machinery Store Khuzdar	Repair of Transformer	39,500
31	540838	04/11/2023	Nil	04/02/2023	Muhammad Karim Electric Works Zehri	Repair of Transformer	35,000
32	540850	19/4/2023	Nil	25/4/2023	Zam Zam Machinery Store Khuzdar	Repair of Water Supply	25,000
33	540862	27/4/2023	Nil	15/4/2023	Muhammad Karim Electric Works Zehri	Repair of Water Supply	38,000
34	540892	06/06/2023	62	25/5/2023	Muhammad Musa Umrani Electrinci Center Khuzdar	Repair of Water Supply	50,000
35	540892	06/06/2023	Nil	24/5/2023	Zam Zam Machinery Store Khuzdar	Repair of Water Supply	45,000
38	72812765	15/9/2022	Nil	19/8/2022	Zam Zam Machinery Store Khuzdar	Repair of Water Supply (Trans)	53,000
39	72812774	15/9/2022	Nil	09/02/2022	Zam Zam Machinery Store Khuzdar	Repair of Water Supply (Trans)	50,000
40	72812776	16/9/2022	Nil	09/05/2022	Zam Zam Machinery Store Khuzdar	Repair of Water Supply (Trans)	48,000
41	72812655	23/12/2022	Nil	15/12/2022	Zam Zam Machinery Store Khuzdar	repair of water supply Submersible	30,000
42	540916	27/6/2023	Nil	06/07/2023	Muhammad Karim Electric Works Zehri	repair of water supply Submersible	35,000
Total							960,070

District Council, Khuzdar

(Amount in Rupees)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	540842	04/11/2023	Nil	04/08/2023	Raj Electronics Khuzdar	Batteries purchased	57,120
2	540860	27/4/2023	Nil	21/4/2023	Raj Electronics Khuzdar	Batteries purchased	43,475
3	540893	06/06/2023	Nil	26/5/2023	Abdullah Autos Khuzdar	Batteries purchased	35,000
4	540878	06/06/2023	11856	29/4/2023	Arain Battery Service Karachi	Batteries purchased	42,000
5	540877	06/06/2023	11877	30/4/2023	Arain Battery Service Karachi	Batteries purchased	140,000
6	72812779	16/9/2022	1071	09/04/2022	Fawad Electronics Mobile & Computer Centre Khuzdar	Batteries purchased	38,800
7	72812586	10/08/2022	Nil	20/9/2022	Raj Electronics Khuzdar	Batteries purchased	52,400
8	Nil	Nil	Nil	02/03/2023	Raj Electronics Khuzdar	Batteries purchased	13,600
9	Nil	Nil	Nil	02/03/2023	Raj Electronics Khuzdar	Batteries purchased	22,000
10	540892	06/06/2023	Nil	30/5/2023	Imperial Electric Store Khuzdar	Electric Items purchased	21,200
11	72812641	19/11/2022	Nil	26/10/2022	Lal Electric Store Khuzdar	Electric Items purchased	29,850
12	72812640	19/11/2022	1031	15/10/2022	Al-Rehman Electrician Works Khuzdar	Electric Items purchased	9,000
13	540914	27/6/2023	Nil	06/02/2023	Lal Electric Store Khuzdar	Electric Items purchased	49,800
14	Nil	Nil	Nil	20/12/2022	Lal Electric Store Khuzdar	Electric Items purchased	35,040
15	540831	8/4/2023	1100	04/02/2023	Syed Haji Hanif Shah G. Store & GOS Khuzdar	Hand trolley etc purchased	57,600
16	540865	28/4/2023	1997	15/4/2023	Durani H/Ware & Paint Store Khuzdar	Hand trolley etc purchased	63,050

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
17	540892	06/06/2023	1999	22/5/2023	Durani H/Ware & Paint Store Khuzdar	Hand trolley etc purchased	45,500
18	72812766	15/9/2022	1186	23/7/2022	Syed Haji Hanif Shah G. Store & GOS Khuzdar	Hand trolley etc purchased	24,950
19	Nil	Nil	1198	02/06/2023	Syed Haji Hanif Shah G. Store & GOS Khuzdar	Hand trolley etc purchased	33,600
20	Nil	Nil	1194	28/1/2023	Syed Haji Hanif Shah G. Store & GOS Khuzdar	Hand trolley etc purchased	23,280
21	98494012	20/3/2023	1199	03/09/2023	Syed Haji Hanif Shah G. Store & GOS Khuzdar	Hand trolley etc purchased	23,800
28	72812753	17/8/2022	1984	30/7/2022	Durani H/Ware & Paint Store Khuzdar	PVC pipe purchased	61,900
29	98494011	04/07/2023	1992	04/01/2023	Durani H/Ware & Paint Store Khuzdar	PVC pipe purchased	74,600
30	540850	19/4/2023	1996	15/4/2023	Durani H/Ware & Paint Store Khuzdar	PVC pipe purchased	37,000
31	540888	06/06/2023	Nil	26/5/2023	Durani H/Ware & Paint Store Khuzdar	PVC pipe purchased	88,500
32	540884	06/05/2023	1998	05/01/2023	Durani H/Ware & Paint Store Khuzdar	PVC pipe purchased	98,500
33	72812768	15/9/2022	1981	20/8/2022	Durani H/Ware & Paint Store Khuzdar	PVC pipe purchased	75,000
34	72812775	15/9/2022	1982	09/02/2022	Durani H/Ware & Paint Store Khuzdar	PVC pipe purchased	37,500
38	540911	27/6/2023	Nil	06/10/2023	Durani H/Ware & Paint Store Khuzdar	PVC pipe purchased	65,850
39	98494000	16/3/2023	1990	03/07/2023	Durani H/Ware & Paint Store Khuzdar	PVC pipe purchased	45,000
40	98494006	15/3/2023	Nil	03/05/2023	Durani H/Ware & Paint Store Khuzdar	PVC pipe purchased	62,000
41	72812647	22/11/2022	Nil	11/10/2022	Lal Electric Store Khuzdar	Savers Lights etc purchased	24,200

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
42	72812634	19/11/2022	Nil	10/05/2022	Imperial Electric Store Khuzdar	Savers Lights etc purchased	39,100
43	Nil	Nil	Nil	02/05/2023	Imperial Electric Store Khuzdar	Savers Lights etc purchased	26,320
44	Nil	Nil	Nil	12/01/2022	Imperial Electric Store Khuzdar	Savers Lights etc purchased	47,900
45	72812651	26/11/2022	256	18/11/2022	AL-Faisal Electric & Solar Agency Khuzdar	Solar inverter purchased	37,285
46	72812645	19/11/2022	254	15/11/2022	AL-Faisal Electric & Solar Agency Khuzdar	Solar Plates purchased	21,520
47	72812640	19/11/2022	Nil	16/10/2022	City Solar Agency Khuzdar	Solar Plates purchased	16,300
48	540915	27/6/2023	261	06/05/2023	AL-Faisal Electric & Solar Agency Khuzdar	Solar Plates purchased	67,500
49	72812755	17/8/2022	1187	22/7/2022	Syed Haji Hanif Shah G. Store & GOS Khuzdar	Spade etc purchased	52,000
50	72812620	21/11/2022	Nil	Nil	Durani H/Ware & Paint Store Khuzdar	Spade etc purchased	6,700
51	72812637	19/11/2022	1098	19/10/2022	Syed Haji Hanif Shah G. Store & GOS Khuzdar	Spade etc purchased	22,400
Total							1,868,140

District Council, Lasbella

(Amount in Rupees)

Cheque #	Date	Firm	Particular	Amount
65290648	19.07.22	Mukhtiar Ahmed Govt Contractor	Repair of Office Building	190,000
65290653	29.07.22	Muhammad Azam Bandeja	Repair and Maintenance of Drainage System Khur Kera Sonmiani	199,500
65290658	01.08.22	Muhammad Azam Bandeja	Repair and Maintenance of solar Pannels	198,500

65290677	01.09.22	Sundar Das Govt Contractor	Construction of Shade Shopping Center Uthal	198,000
65290680	05.09.22	Abdul Hakeem Govt Contractor	Bush Cutting surrounding office and inside Boundary wall	98,000
65290683	06.09.22	Dost Muhammad Govt Contractor	Construction of Shade Shopping Center Uthal	199,500
79177415	10.12.23	Mehtab Alam Govt Contractor	Repair of Pipe Culvert at UC Gador	193,052
79177412	09.01.23	Mehtab Alam Govt Contractor	Desilting of Drains in UC Narag and Khanta Nadi	185,768
79177410	09.01.23	Shafi Muhammad Govt Contractor	Lifting and Dumping of Solid Waste Material Garbage from Goth Nimani	194,478
79177409	09.01.23	Sundar Das Govt Contractor	Cutting/Leveling and Earth Filling at Goth Nimani Bela	193,513
79177411	09.01.23	Mukhtiar Ahmed Govt Contractor	Lifting and Dumping of Solid Waste Material Garbage from UC Daam	193,200
79177416	10.01.23	Abdul Hakeem Govt Contractor	Repair and construction of Drain in UC Goth Gadoor, Goth Ismailani	191,434
79177414	10.01.23	7-Star Construction CO	Development of Uneven at UC Daam	183,834
94618231	03.03.23	Shalimar Enterprises	Repair of Residential Building	84,752
94618291	31.05.23	Mukhtiar Ahmed Govt Contractor	Repair of Office Building	54,400
94618291	31.05.23	Mukhtiar Ahmed Govt Contractor	Repair of Office Building	25,800
Total:				2,583,731

District Council, Pishin

(Amount in Rupees)

Ch No.	Dated	Paid to	Amount Rs.	Nature of Expenditure
297262092	2-1-23	SK &B GC	181,300	Lifting of garbage
297262091	2-1-23	SK &B GC	185,000	Lifting of garbage
297262095	4-1-23	SK &B GC	157,250	Lifting of garbage
297262097	5-1-23	SK &B GC	185,000	Lifting of garbage
297262130	6-2-23	SK &B GC	185,000	Lifting of garbage
297262133	7-2-23	SK &B GC	184,075	Lifting of garbage

297262131	7-2-23	SK &B GC	184,075	Lifting of garbage
297262118	21-1-23	SK &B GC	157,250	Lifting of garbage
297262119	23-1-23	SK &B GC	152,625	Lifting of garbage
297262121	24-1-21	SK &B GC	134,125	Lifting of garbage
297262120	24-1-23	SK &B GC	157,250	Lifting of garbage
297262122	25-1-23	SK &B GC	181,300	Lifting of garbage
Total:			2,044,250	

District Council, Barkhan

(Amount in Rupees)

S No.	Name of company	Vr no / date	Particulars	Amount
1	M/S Salal tractor trolley service	73782127/16.08.22	Lifting Of Garbage 20 Nos	41,000
2	M/S Jan Mohd tractor trolley service	92262081/12.10.22	Lifting Of Garbage 20 Nos	39,000
3	M/S Rasheed tractor trolley service	92262081/12.10.22	Lifting Of Garbage 24 Nos	48,020
4	M/S Salal tractor trolley service	92262092/18.11.22	Lifting Of Garbage 09 Nos	32,400
5	M/S Jan Mohd tractor trolley service	92262106/30.12.22	garbage disposal 20 Nos	40,000
6	M/S Rasheed tractor trolley service	92262106/30.12.22	Lifting of garbage through excavator	49,400
7	M/S Rasheed tractor trolley service	73782121/04.07.22	garbage disposal 26 Nos UC Rakni	61,200
8	M/S Salal tractor trolley service	73782121/04.07.22	garbage disposal @ 1350/- UC Rakni	43,000
9	M/S Jan Mohd tractor trolley service	73782127/16.08.22	garbage disposal UC Rakni	20,800
10	Danish electric & Electronics Shop	73782127/16.08.22	P/o electric items	15,390
11	Danish electric & Electronics Shop	73782126/15.08.22	P/o electric items	14,212
12	Sultan electric Store	73782121/04.07.22	P/o electric items	90,100
13	Sultan electric Store	73782131/12.08.22	P/o flags	53,300
14	Akhtar Sports & Electronics	73782131/12.08.22	P/o flags	60,400
15	Akbar Jan Computers Shop	73782134/12.08.22	P/o Computer Accessories'	3,770
16	Sohail Photo State House	73782132/12.08.22	P/O Stationary items	31,530

17	Sohail Photo State House	Nil	P/O Stationary items	10,138
18	Naeem Hardware Store	73782134/12.08.22	P/o Hardware Articles	32,840
19	Naeem Hardware Store	73782127/16.08.22	P/o Hardware Articles	37,000
20	Naeem Hardware Store	73782133/12.08.22	P/o Hardware Articles	57,620
21	Al-Makkah Shopping centre	73782132/12.08.22	P/o carpet	29,890
22	Al- Hafeez Autos	73782132/12.08.22	P/o Vehicle Parts	6,000
23	Hasan Old Spare Parts	73782130/12.08.22	P/o Vehicle Parts	41,912
24	Pakistan temper Depo	92262106/30.12.22	P/o Hardware items	57,300
25	Pakistan temper Depo	73782133/12.08.22	P/o Hardware items	37,880
26	Pakistan temper Depo	73782134/12.08.22	P/o Hardware items	40,590
TOTAL				994,692

District Council, Duki

(Amount in Rupees)

S. No.	Cheq No. & Dated	Firm	Particular	Amount
1	27294604 7.2.23	M/S S.G Aryan Company	Garbage from various Points at UC Nasarabad	195,719
2	27294605 07.2.23	M/S S.G Aryan Company	Garbage from various Points at UC Nasarabad-II	195,719
Total				391,438

District Council, Harnai

(Amount in Rupees)

Cheque #	Date	Firm	Particular	Amount
46061494	07.07.22	Gulab General Store	P/O Sanitation Items	13,200
46061494	07.07.22	Gul Hardware	P/O Sanitation Items	15,650
46061501	17.08.22	Gul Hardware	P/O Sanitation Items	9,200
46061506	07.09.22	Gul Hardware	P/O Sanitation Items	12,100
46061506	07.09.22	Gulab General Store	P/O Sanitation Items	14,460

46061511	26.09.22	Gulab General Store	P/O Sanitation Items	17,200
46061518	25.10.22	Gul Hardware	P/O Sanitation Items	16,600
46061523	21.11.22	Gul Hardware	P/O Sanitation Items	18,900
46061523	21.11.22	Moosa Khan Departmental Store	P/O Sanitation Items	13,100
46061527	02.12.22	Kamal General and Shopping Center	P/O Sanitation Items	18,720
46061529	15.12.22	Gul Hardware	P/O Sanitation Items	18,100
46061545	03.02.23	Gulab General Store	P/O Sanitation Items	9,500
46061545	03.02.23	Gul Hardware	P/O Sanitation Items	16,800
46061546	07.02.23	Gulab Hardware	P/O Sanitation Items	19,100
46061547	07.02.23	Gulab General Store	P/O Sanitation Items	25,220
46061549	10.02.23	Moosa Khan Departmental Store	P/O Sanitation Items	18,460
46061550	13.02.23	Gul Hardware	P/O Sanitation Items	17,400
346678	02.03.23	Gul Hardware	P/O Sanitation Items	21,800
346692	27.04.23	Moosa Khan Departmental Store	P/O Sanitation Items	5,100
346692	27.04.23	Lucky and Company Hardware Store	P/O Sanitation Items	17,800
346695	06.05.23	Aryana Shopping Centre	P/O Sanitation Items	13,635
346695	06.05.23	Nazar Muhammad Toki Tyre Works	P/O Sanitation Items	14,000
346702	01.06.23	Moosa Khan Departmental Store	P/O Sanitation Items	21,120
346702	01.06.23	Gulab General Store	P/O Sanitation Items	11,000

346703	06.06.23	Gul Hardware	P/O Sanitation Items	22,500
346706	15.06.23	Gul Hardware	P/O Sanitation Items	14,700
P/O Electric Items				0
46061494	07.07.22	Rahim Paint Hardware and Electric	P/O Electric Items	9,600
46061501	17.08.22	Tareen Electric Store	P/O Electric Items	11,420
46061506	07.09.22	Tareen Electric Store	P/O Electric Items	15,950
46061507	08.09.22	New Balochistan Transform and Submersible	P/O Electric Items	12,220
46061516	14.10.22	Tareen Electric Store	P/O Electric Items	18,900
46061527	02.12.22	Tareen Electric Store	P/O Electric Items	4,500
46061528	02.12.22	Tareen Electric Store	P/O Electric Items	6,600
46061529	15.12.22	Tareen Electric Store	P/O Electric Items	10,500
46061537	11.01.23	New Balochistan Transform and Submersible	P/O Electric Items	19,100
46061547	07.02.23	Tareen Electric Store	P/O Electric Items	15,300
46061550	13.02.23	New Balochistan Transform and Submersible	P/O Electric Items	16,800
346692	27.04.23	Tareen Electric Store	P/O Electric Items	10,500
346693	27.04.23	Samiullah Electric Store	P/O Electric Items	12,700
346695	06.05.23	New Balochistan Transform and Submersible	P/O Electric Store	14,700
346703	06.06.23	New Balochistan Transform and Submersible Centre	P/O Electric Items	16,000
346712	22.06.23	New Balochistan Transformer and Submersible	P/O Electric Items	13,500
Total:				623,655

District Council, Harnai

(Amount in Rupees)

Cheque #	Date	Firm	Particular	Amount
46061502	17.08.22	M/S Khuda E Noor Shah	Cutting of Road main Spin Tangi Road to Warikha	188,622
46061510	22.9.22	M/S Khuda E Noor Shah	Side Birms in Main Road Near Zardalu	191,520
46061517	14.10.22	M/S Khuda E Noor Shah	General Repair/Whit washing in District Council Building Harnai	175,654

46061530	14.12.22	M/S Khuda E Noor Shah	Cutting of Road in Village Karkan UC Zarghoon Ghar	178,571
46061544	03.02.23	M/S Khuda E Noor Shah	General Repair/White Washing in District Council Building Part 2	188,073
346679	07.03.23	M/S Khuda E Noor Shah	Cutting of Road Main Spin Tangi Road Phase II	185,644
346697	13.05.23	M/S Saat Malook	Cutting of Warikha Road Harnai	165,460
346704	06.06.23	M/S Khuda E Noor Shah	Supply and Fixing Solar Street Light in Nakas Bazar	184,804
Total:				1,458,348

District Council, Kalat

(Amount in Rupees)

Cheque #	Date	Bill #	Firm	Particular	Amount
82808378	08.08.22		Imran Traders	P/O Reith & Cement	50,350
82808378	08.08.22	-	Al- Riaz General Store	P/o Grocery	16,395
-do-	-do-		Insafe electric	P/electric Items	47,420
82808382	08.08.22	3240	Imran Traders	P/o electric Items	173,600
82808383	08.08.22	3239	Imran Traders	P/O Parts	183,500
2808384	08.08.22	3238	Imran Traders	P/O Parts	187,400
828083	16.03.22	-	Razak electric	P/o electric Items	5,920
828083	29.06.22	1860	Asha Paint Shahi Bazar	P/O Hardware Items	7,520
-do-	-do-	-do-	Asad Engineering	P/O Parts	2,200
82808396	08.09.22	1627	Asha Paint Shahi Bazar	P/O Hardware Items	39,400
82808404	04.10.22		Al- Medina Cloth	P/o Clothes	14,280
-do-	-do-		Insafe Electric	P/o electric Items	86,400
82800404	10.10.22	3991	Basit Brothers	P/O Parts	163,788
82808425	02.12.22		Al- Riaz General store	P/o General Items	17,300
82808449	13.02.23	3934	Basit Brothers	P/ o parts	132,000
82808457	06.03.23		Al- Riaz General store	P/o General Items	25,400

82808457	06.03.23	1665	Asha Paint Shahi Bazar	P/O Hardware Items	8,400
87808457	06.03.23	-	Insafe Electric	P/o electric Items	3,560
82808457	06.03.23		Mechanical Autos		1,200
TOTAL					1,166,033

District Council, Kharan

(Amount in Rupees)

Ch No.	Dated	Paid to	Amount	Particulars
184470023	5-10-22	M/s Sar Kharan Construction Co.	176,000	80 load @ Rs. 2200
184470022	5-10-22	M/s Sar Kharan Construction Co.	165,000	75 load @ 2200 per load
184470057	3-1-23	M/s Sar Kharan Construction Co.	198,000	90 load @ 2200
184470058	3-1-23	M/s Sar Kharan Construction Co.	187,000	85@ 2200
184470060	3-1-23	Kataria Brothers	197,800	86 load @ 2300
184470072	14-2-23	Kataria Brothers	151,800	66 @ 2300
184470074	14-2-23	Kataria Brothers	154,100	67 @ 2300
Total:			1,229,700	

District Council, Kohlu

(Amount in Rupees)

S.No.	Cheque No	Dated	Name of firm	Description	Rate	Amount
1	28261982	4.7.22	M/S Shah Bukhsh, tractor driver	garbage lifting UC Sufaidabad	4,000	88,000
2	28261982	4.7.22	M/S Sohrab Khan, tractor driver	garbage lifting UC Maiwand	4,000	90,000
3	28261998	17.8.22	M/S Soorat khan tractor driver	garbage lifting	4,000	88,000
4	28261994	22.9.22	M/S Qadir bukhsh tanky tractor	garbage lifting uc sufaid	4,000	98,250
5	753312357	5.11.22	M/S Ghulam rasool tractor tanky	garbage lifting uc karam khan	2,000	16,000
6	753312355	5.11.22	M/S Sajjad tractor tanky	garbage lifting uc nisao	2,000	63,500
7	753312363	30.11.22	M/S Ghulam rasool tractor tanky	garbage lifting uc mawand	4,000	36,000
8	75332372	3.1.22	M/S Khaliqdad tractor driver	garbage lifting uc nisao	2,000	135,000

9	75332394	19.4.23	M/S Sajjad tractor tanky	garbage lifting	1,500	15,000
10	75332394	19.4.23	M/S Gul Nawaz, tractor driver	garbage lifting by tractor	2,000	92,000
11	75332395	19.4.23	M/S Qadir bukhsh tanky tractor	garbage lifting tehsil kahan		49,000
12	75332375	7.6.23	M/S Muhammad Aslam tractor driver	Garbage lifting killi paid khan uc Pazza	4,000	40,000
13	75332398	12.6.23	M/S Javed tractor driver	Garbage lifting uc karam khan		32,000
14	75332343	27.6.23	M/S Naveed tractor driver	Garbage lifting uc sufaid	3,000	80,560
15	75332343	27.6.23	M/S Sajjad tractor tanky	Garbage lifting uc sufaid	3,000	81,000
			Total :-			1,004,310

District Council, Mastung

(Amount in Rupees)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	271191779	4/7/2022	Nil	Nil	Ittehad Builders & Developers Government Contractor & GOS Mastung	Cleaning charges	56,000
2	271191782	4/7/2022	Nil	Nil	Ittehad Builders & Developers Government Contractor & GOS Mastung	Removal of Garbage	199,900
3	271191791	3/8/2022	Nil	Nil	Ittehad Builders & Developers Government Contractor & GOS Mastung	Removal of Garbage	199,800
4	271191793	3/8/2022	Nil	Nil	Ittehad Builders & Developers Government Contractor & GOS Mastung	Removal of Garbage	198,400
5	271191805	15/9/2022	Nil	5/9/2022	Ittehad Builders & Developers	Removal of Garbage	120,000

					Government Contractor & GOS Mastung		
6	271191840	28/11/2022	288	14/11/2022	Ittehad Builders & Developers Government Contractor & GOS Mastung	Removal of Garbage	199,000
7	271191806	15/9/2022	Nil	5/9/2022	Ittehad Builders & Developers Government Contractor & GOS Mastung	Removal of Garbage	120,000
TOTAL							1,093,100

District Council, Musa khail

(Amount in Rupees)

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
261368246	19.8.22	Nil	15.8.22	Sardar Khan Govt Contractor	26 Tractor Hours Land Leveling	46,800
261368246	19.8.22	Nil	19.8.22	Sardar Khan Govt Contractor	24 Tractor Hours Land Leveling	43,200
261368246	19.8.22	Nil	16.8.22	Sardar Khan Govt Contractor	25 Tractor Hours Land Leveling	45,000
261368246	19.8.22	Nil	17.8.22	Sardar Khan Govt Contractor	23 Tractor Hours Land Leveling	41,400
261368254	12.9.22	Nil	6.9.22	Sardar Khan Govt Contractor	21 Tractor Hours Land Leveling	37,800
261368254	12.9.22	Nil	10.9.22	Sardar Khan Govt Contractor	27.50 Tractor Hours Land Leveling	49,500
261368255	12.9.22	Nil	9.9.22	Sardar Khan Govt Contractor	26 Tractor Hours Land Leveling	46,800
261368255	12.9.22	Nil	11.9.22	Sardar Khan Govt Contractor	24 Tractor Hours Land Leveling	43,200
261368256	12.9.22	Nil	1.9.22	Sardar Khan Govt Contractor	24 Tractor Hours Land Leveling	43,200
261368256	12.9.22	Nil	1.9.22	Sardar Khan Govt Contractor	27 Tractor Hours Land Leveling	48,600

261368256	12.9.22	Nil	4.9.22	Sardar Khan Govt Contractor	22 Tractor Hours Land Leveling	39,600
261368256	12.9.22	Nil	6.9.22	Sardar Khan Govt Contractor	25 Tractor Hours Land Leveling	45,000
261368256	12.9.22	Nil	9.9.22	Sarfaraz Government Contractor,	26 Tractor Hours Land Leveling	46,800
261368256	12.9.22	Nil	10.9.22	Sarfaraz Government Contractor,	29 Tractor Hours Land Leveling	52,200
261368256	12.9.22	Nil	11.9.22	Sarfaraz Government Contractor,	27.50 Tractor Hours Land Leveling	49,500
261368256	12.9.22	Nil	2.9.22	Sarfaraz Government Contractor,	19 Tractor Hours Land Leveling	34,200
261368263	1.10.22	Nil	30.9.22	Sardar Khan Govt Contractor	26 Tractor Hours Land Leveling	46,800
261368270	18.10.22	Nil	16.10.22	Sardar Khan Govt Contractor	28 Tractor Hours Land Leveling	47,600
261368270	18.10.22	Nil	10.10.22	Sardar Khan Govt Contractor	26 Tractor Hours Land Leveling	44,200
261368270	18.10.22	Nil	15.10.22	Sardar Khan Govt Contractor	23 Tractor Hours Land Leveling	39,100
92335715	Nil	Nil	Nil	M/s Yasir Khan & Brothers, Zairat	Blade Work at UC Karkina	165,550
92335716	Nil	Nil	Nil	M/s Yasir Khan & Brothers, Zairat	Blade Work at UC Kot Khan M.	157,850
01629104	Nil	Nil	Nil	M/s Yasir Khan & Brothers, Zairat	Blade Work at UC Zam	161,350
01629115	Nil	Nil	Nil	M/s Yasir Khan & Brothers, Zairat	Blade Work at Football Ground District Council Musa Khail	188,230

01629130	Nil	Nil	Nil	M/s Yasir Khan & Brothers, Zairat	Land Leveling at Union Council Wah Hassan Khail	192,950
01629131	Nil	Nil	Nil	M/s Yasir Khan & Brothers, Zairat	Land Leveling at Union Council Loghi Ponga	195,560
01629132	Nil	Nil	Nil	M/s Yasir Khan & Brothers, Zairat	Land Leveling at Union Council Ghadwadi	190,020
01629133	Nil	Nil	Nil	M/s Yasir Khan & Brothers, Zairat	Land Leveling at Union Council Karkana	189,870
01629134	Nil	Nil	Nil	M/s Yasir Khan & Brothers, Zairat	Land Leveling at Union Council Zamari Palasi	131,600
					Total	2,463,480

District Council, Nushki

(Amount in Rupees)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	49385863	19/7/2022	Nil	19/7/2022	Fazal Khan Tractor & Builders Co. Nushki	Removal of Garbage	49,000
2	82398005	18/4/2023	Nil	17/4/2023	Haji Mir Lutfullah Kambrani Government Contractor & GOS Kalat	Removal of Garbage	362,000
3	82398027	19/6/2023	Nil	16/6/2023	ZR Shah Engineering Works Quetta	Removal of Garbage	187,200
4	82398028	20/6/2023	Nil	15/6/2023	Haji Mir Lutfullah Kambrani Government Contractor & GOS Kalat	Removal of Garbage	165,600
5	82398041	23/6/2023	Nil	22/6/2023	Lala Construction Company & Government Contractor Nushki	Removal of Garbage	187,200
6	82398042	23/6/2023	Nil	22/6/2023	Muhammad Yousif Government Contractor & GOS Nushki	Removal of Garbage	182,850

7	82398043	23/6/2023	Nil	22/6/2023	Muhammad Yousif Government Contractor & GOS Nushki	Removal of Garbage	180,200
TOTAL							1,314,050

District Council, Sherani

(Amount in Rupees)

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
97733966	20.1.23	Nil	Nil	Qadri Tractor Blade Excavation Supplies, Sherani	Blade Work	54,000
78458175	20.8.22	Nil	13.8.22	Qadri Tractor Blade Excavation Supplies, Sherani	Blade Work	31,600
78458178	17.8.22	Nil	11.8.22	Qadri Tractor Blade Excavation Supplies, Sherani	Blade Work	51,000
78458165	29.8.22	Nil	21.8.22	Qadri Tractor Blade Excavation Supplies, Sherani	Blade Work	42,000
78458141	14.7.22	Nil	14.6.22	Tabir Private/ Rental Machinery, Zhob	Blade Work	37,500
97734015	7.3.23	Nil	6.3.23	Qadri Tractor Blade Excavation Supplies, Sherani	Blade Work	73,066
97734009	4.3.23	Nil	3.3.23	Qadri Tractor Blade Excavation Supplies, Sherani	Blade Work	87,600
97734010	4.3.23	Nil	2.3.23	Qadri Tractor Blade Excavation Supplies, Sherani	Blade Work	198,700
7845802	19.10.22	Nil	15.10.22	Qadri Tractor Blade Excavation Supplies, Sherani	Blade Work	27,241
78458210	5.12.22	Nil	2.12.22	Qadri Tractor Blade Excavation Supplies, Sherani	Blade Work	47,731
					Total	650,438

District Council, Sohbatpur

(Amount in Rupees)

No.	Name of company	Description	Cheque no / date	Amount in Rs
1	New Khosa Bros & Co.	Protection Of Band T Village at Ishfaq Khan Khosa, Sohbatpur	9250899 14.02.23	161,000
2	Private Labors	Bed Clearance of Water Course	91250898 14.02.23	150,000

3	New Khosa Bros & Co.	De-Silting Drain at Hindu Muhallah	91250881 18.12.22	191,000
4	New Khosa Bros & Co.	De-Silting Drain at Goth Hamid Abad Sohbatpur	Nil	46,071
5	New Khosa Bros & Co.	Earth Filling at Goth Mohammad Yaqoob Gola Sohbatpur	91250875 02.11.22	177,000
TOTAL				725,071

District Council, Sohbatpur

(Amount in

Rupees)

Cheque #	Bill #	Date	Firm	Particular	Amount
9125086	-	01.11.22	Sameer General Store	P/o Electric Items	32,000
91250871	109	14.10.22	Raaj Kumar General Store	P/o Grocery	6,430
-do-	-	10.10.22	Jamali Crookery Store	P/o Crookery Articles	33,600
-do-	-	10.10.22	Al-Shabazz Hardware Store	P/o Hardware Items	61,680
-do-	120	09.10.22	Rizwan Stationary	P/o Stationary Items	12,790
-do-	-	08.10.22	Sameer General Store	P/o Electric Items	39,000
91250868	920	11.10.22	Jamali Crookery Store	P/o Crookery Articles	3,000
-do-	620	10.10.22	Abdul Rahman Furniture	P/o Furniture	33,900
-do-	930	10.10.22	Qadary Iron Works	P/o Advertising Bill Boards	106,000
-do-	619	10.10.22	Al-Shabazz Hardware Store	P/o Hardware Items	114,600
-do-	-	10.10.22	Waseem Bakers	P/o Bakery Items	25,500
91250893	-	29.12.23	Hamad General Store	P/o Hardware Items	23,620
91250882	-	18.11.22	Al-Imran Photo State	P/o Stationary Items	60,000
-do-	316	27.12.22	Al-Imran Photo State	P/o Stationary Items	32,450
-do-	319	15.12.22	Khushbo Nursery	P/o Plants	45,600
-do-	919	25.12.22	Rizwan Stationary	P/o Stationary Items	24,500

Cheque #	Bill #	Date	Firm	Particular	Amount
-do-	330	23.12.22	Raaj Kumar General Store	P/o Grocery	4,830
-do-	-	17.02.23	Hamad General Store	P/o Hardware Items	1,000
-do-	616	13.02.23	Rizwan Stationary	P/o Stationary Items	27,600
-do-	140	11.02.23	Sajid Stationary	P/o Stationary Items	79,400
91250877	612	01.11.22	Jadish Kumar & Fida Baloch Building Material Shop	P/o Building Material	47,000
P/O De-Watering Pumps					
4701200	-	29.09.22	Shaukat Ali & Sons	P/o De watering Pump	156,000
-do-	-	29.09.22	Shaukat Ali & Sons	P/o De watering Pump	156,000
-do-	-	29.09.22	Shaukat Ali & Sons	P/o De watering Pump	156,000
-do-	-	29.09.22	Shaukat Ali & Sons	P/o De watering Pump	156,000
-do-	-	29.09.22	Shaukat Ali & Sons	P/o De watering Pump	199,640
-do-	-	29.09.22	Shaukat Ali & Sons	P/o De watering Pump	192,400
-do-	-	29.09.22	Shaukat Ali & Sons	P/o De watering Pump	120,500
-do-	-	29.09.22	Shaukat Ali & Sons	P/o De watering Pump	174,500
-do-	-	29.09.22	Shaukat Ali & Sons	P/o De watering Pump	120,800
-do-	-	29.09.22	Shaukat Ali & Sons	P/o De watering Pump	198,000
-do-	-	29.09.22	Shaukat Ali & Sons	P/o De watering Pump	198,000
-do-	-	29.09.22	Shaukat Ali & Sons	P/o De watering Pump	198,000
				TOTAL	2,885,940

District Council, Washuk

(Amount in Rupees)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1	269910316	6/10/2022	161	31/8/2022	Muhammad Ibrahim Driver Russi Tractor Thella	Cleaning of Sand through tractor hours	99,500
2	269910309	1/8/2022	127	27/3/2022	Khan Muhammad Driver Tractor Russi Thella	Cleaning of Sand through tractor hours	98,000
3	269910316	6/10/2022	20	29/8/2022	Abdul Nabi Driver Tractor Russi Mashkail	Cleaning of Sand through tractor hours	98,000

4	269910328	13/1/2023	116	23/12/2022	Zafarullah Driver Russi Tractor	Cleaning of Sand through tractor hours	98,000
5	269910322	1/12/2022	131	12/11/2022	Abdul Malik Tractor Owner Washuk	Removal of Garbage	99,400
6	269910316	6/10/2022	36	30/8/2022	Nazir Ahmed Malik Tractor Russi Washuk	Removal of Garbage	99,400
7	269910332	2/1/2023	110		Abdullah Malik Tractor Russi	Removal of Garbage	99,000
8	269910337	2/3/2023	175	9/2/2023	Khan Muhammad Driver Tractor Russi Thella	Removal of Garbage	99,000
9	269910338	3/4/2023	125	16/2/2023	Abdul Ghaffar Driver Tractor Russi Thella	Removal of Garbage	99,000
10	269910332	2/1/2023	121		Zafarullah Driver Russi Tractor	Removal of Garbage	99,000
11	269910309	1/8/2022	107	30/3/2022	Zafarullah Driver Russi Tractor	Removal of Garbage	98,750
12	269910309	1/8/2022	112	28/3/2022	Dur Jan Driver Tractor Russi	Removal of Garbage	97,500
13	269910316	6/10/2022	67	30/8/2022	Murad Bux Malik Tractor Russi Washuk	Removal of Garbage	96,600
14	269910309	1/8/2022	120	27/3/2022	Abdul Ghaffar Driver Tractor Russi Thella	Removal of Garbage	95,000
15	269910338	3/4/2023	52	16/2/2023	Khan Muhammad Driver Tractor Russi Thella	Removal of Garbage	93,000
16	269910318	6/10/2022	120	29/8/2022	Abdul Malik Tractor Owner Washuk	Leveling of Kacha Road	99,000
17	269910318	6/10/2022	137	28/8/2022	Dur Jan Driver Tractor Russi	Leveling of Kacha Road	94,000
18	269910327	1/1/2023	111	12/12/2022	Khan Muhammad Driver Tractor Russi Thella	Leveling of Kacha Road	99,000
TOTAL							1,761,150

District Council, Quetta

(Amount in Rupees)

Ch No.	dated	Paid to	Amount	Particulars
97134150	27-12-22	Al Hadeed GC	166,576	lifting and dumping garbage from Samungli Town
84753157	5-12-22	JZK Enterprises	196,320	Lifting and dumping of garbage
84753156	5-12-22	JZK Enterprises	170,560	Lifting and dumping of garbage
84753156	5-12-22	JZK Enterprises	170,560	Lifting and dumping of garbage
84753168	9-12-22	Aftab Ahmed GC	169,905	Lifting and dumping of garbage
84753169	9-12-22	Aftab Ahmed GC	170,156	Lifting and dumping of garbage
84753167	9-12-22	JZK Enterprises	109,440	Lifting and dumping of garbage
84753166	9-12-22	JZK Enterprises	171,640	Lifting and dumping of garbage
84753158	9-12-22	JZK Enterprises	171,290	Lifting and dumping of garbage
97134106	15-12-22	Al Hadeed GC	175,340	Lifting and dumping of garbage
97134103	14-12-22	Aftab Ahmed GC	178,950	Lifting and dumping of garbage
84753175	11-12-22	Al Hadeed GC	169,250	Lifting and dumping of garbage
84753159	6-12-22	JZK Enterprises	168,970	Lifting and dumping of garbage
84753093	10-11-22	JZK Enterprises	164,248	Lifting and dumping of garbage
98829522	17-2-23	M/s Aftab Ahmed	170,391	Lifting and Dumping of Garbage
98829523	17-2-23	M/s Aftab Ahmed	170,830	Lifting and Dumping of Garbage
98829529	21-2-23	M/s Aftab Ahmed	170,630	Lifting and Dumping of Garbage
98829517	16-2-23	M/s Aftab Ahmed	169,278	Lifting and Dumping of Garbage
97134151	27-12-22	Al Hadeed GC	166,488	lifting and dumping of garbage at Aghbarg
98829519	17-2-23	M/s Aftab Ahmed	168,223	lifting and dumping of garbage from
98829527	20-2-23	M/s Aftab Ahmed	170,413	lifting and dumping of garbage from Iqra School
98829520	17-2-23	M/s Aftab Ahmed	168,166	lifting and dumping of garbage from Kachi Baig
98829521	17-2-23	M/s Aftab Ahmed	171,235	lifting and dumping of garbage from Kachi Baig
98829526	20-2-23	M/s Aftab Ahmed	169,250	lifting and dumping of garbage from Kakoza Town
97134148	26-12-22	Al Hadeed GC	166,606	Lifting and dumping of garbage from killi Kamalo

98829528	20-2-23	M/s Aftab Ahmed	169,966	lifting and dumping of garbage from Killi Qambrani R0ad
97134149	26-12-22	Al Hadeed GC	166,556	Lifting and dumping of garbage from Sariab
98829525	20-2-23	M/s Aftab Ahmed	169,723	Lifting and dumping of garbage from Sariab Mill
98829524	20-2-23	M/s Aftab Ahmed	171,058	Lifting and dumping of garbage from Sariab Mill
97134141	23-12-22	Al Hadeed GC	158,601	Lifting of Garbage
1631759	6-5-23	Cashier	254,690	Lifting of garbage through Private labours
1631765	8-5-23	Cashier	270,560	Lifting of garbage through Private labours
1631902	21-6-23	Faheem ur Rehman Cashier	85,000	Lifting of garbage through Private labours
1631901	21-6-23	Faheem ur Rehman Cashier	85,000	Lifting of garbage through Private labours
Total:			5,745,869	

District Council, Quetta

Ch No.	Dated	Paid to	Nature of work	Amount
1631848	6-6-23	Al Hadeed GC	Providing and fixing of street lights	164,114
1631850	6-6-23	Adnan Khan Enterprises	Providing and fixing of street lights	164,116
1631852	7-6-23	I and I Builders	Providing and fixing of street lights	162,869
1631847	5-6-23	M/S Taha Enterprises	Providing and fixing of street lights	162,869
97134140	23-12-22	M/S Taha Enterprises	Providing and fixing of street lights	158,202
1631774	9-4-23	I and I Builders	Providing and fixing of street lights at Hazara town Qta	165,263
1631851	6-6-23	Al Hadeed GC	Providing and fixing of street lights at Kachi Baig	163,701
1631855	7-6-23	Adnan Khan Enterprises	Providing and fixing of street lights K Taj Ahmed	167,553
1631846	5-6-23	I and I Builders	Providing and fixing of street lights killi Zarkhoo	151,109

1631845	5-6-23	Al Hadeed GC	Providing and fixing of street lights killi Zarkhoo	141,601
1631844	5-6-23	Adnan Khan Enterprises	Providing and fixing of street lights killi Zarkhoo	163,701
1631849	6-6-23	M/S Taha Enterprises	Providing and fixing of street lights Sariab Road	163,701
97134146	26-12-22	Al Hadeed GC	Providing and fixing of Street light at Bibi Ziarat	158,809
97134144	23-12-22	Al Hadeed GC	Providing and fixing of Street light at Chashma	158,521
97134147	26-12-22	Al Hadeed GC	Providing and fixing of Street light at Hazara Town	159,033
97134145	26-12-22	Al Hadeed GC	Providing and fixing of Street light at kachi Baig	158,857
1631772	9-5-23	I and I Builders	Providing and Fixing of street light at Killi Kakoza	165,444
1631771	9-5-23	Adnan Khan Enterprises	Providing and Fixing of street light at Killi Kark Kuchlak	165,361
1631770	9-5-23	I and I Builders	Providing and Fixing of street light at Killi Methertzai	165,361
97134142	23-12-22	M/S Taha Enterprises	Providing and fixing of Street light at Kuchlak	159,080
97134143	23-12-22	Al Hadeed GC	Providing and fixing of Street light at Kuchlak	158,761
1631769	9-5-23	I and I Builders	Providing and Fixing of street light near Bacha Agha	165,694
97134153	27-12-22	Al Hadeed GC	Providing and fixing of streetlight at Balleli	159,081
97134154	27-12-22	Al Hadeed GC	Providing and fixing of streetlight at Kachi Baig.	158,761
1631775	04/09/2023	Al Hadeed GC	providing and fixing of streetlights Akhtar abad	165,777
1631777	9-4-23	I and I Builders	providing and fixing of streetlights at Kirani Road	165,777
16131766	8-5-23	I and I Builders	providing and providing of street lights at Kharotabad	165,112
Total:				4,358,230

S.#	Name	Designation	Fixed Pay	Per Year
1	Ishaq Khan	Naib qasid	15,000	180,000
2	Gull dad	Cook	15,000	180,000
3	Gull Shair Khan	Naib Qasid	15,000	180,000
4	Shadi Khan	Naib qasid	10,000	120,000
5	Shahzaib Khan	Naib Qasid	10,000	120,000
6	Fareed Khan	Chokidar	10,000	120,000
7	Baqi Dad	Electrician	6,000	72,000
8	Molvi Sadr din	Peshemaan	7,000	84,000
TOTAL				1,056,000

Annexure-4

Para: 5.1.4

Irregular hiring of contingent paid staff – Rs 23.863 million

District Council, Dera Bugti

(Amount in Rupees)

No. CPS	Cheque No.	Date	Per/Month	Amount
8	94401673	4-8-22	98000*12	1,176,000
	94401687	16-9-22		
	66810959	10-3-23		
	94401744	6-2-23		
Total:-				1,176,000

District Council, Gawadar

(Amount in Rupees)

S.#	Name	Designation	Fixed Pay	Per Year
1	Mr. Imdad Ali	Computer operator	10,000	120,000
2	Mr Baque	Sweeper	15,000	180,000
3	Mr Noor Ahmed	Sweeper	14,000	168,000
4	Mrs Laadow	Sweeper	10,000	120,000
5	Mr Jamal	Sweeper	10,000	120,000
6	Mohd Asif	Sweeper	10,000	120,000
7	Khan Mohammad	Sweeper	10,000	120,000
8	Sami ullah Mali	Sweeper	7,000	84,000

9	Abdul Rauf	Sweeper	10,000	120,000
Total:			96,000	1,152,000

District Council, Jaffarabad
(Rupees)

(Amount in

S. No	Name of Employee	Designation	Status	Monthly Wage
9	Abdul Ghaffar	computer operator	Daily Wages	18,000.0
10	Yasir Ali	draftsman	Daily Wages	12,000.0
11	Waseem	Attendant	Daily Wages	18,000.0
12	Ghulam Haider	Chowkidar	Daily Wages	10,000.0
13	Hazar Khan	Chowkidar	Daily Wages	10,000.0
14	Afaq	N.Q	Daily Wages	10,000.0
15	Rahul	sweeper	Daily Wages	7,000.0
16	Amjad Ali	N.Q	Daily Wages	10,000.0
17	Ahsan Ali	cook	Daily Wages	15,000.0
Monthly Wages				110,000
Yearly Pay :-				1,320,000

District Council, Kachhi

(Amount in Rupees)

S. No.	Name	Designation	Amount
1	Ghulam Haidar	Cook	15,000
2	Ali Nawaz	Mali	15,000
3	Zahid Hussain	Mali	15,000
Total for the Month			45,000
45,000 x 12 = 540,000			540,000

District Council, Killa Saifullah **(Amount in Rupees)**

S.No	Particulars	Amount
1	CP Staff	1,260,000
	Total	1,260,000

District Council, Kech / Turbat
(Rupees)

(Amount in

S#	Name of Daily Wager	Amount	Month
1	Muslim Ali	12,000	Dec-2022
2	Abdul Hakeem	15,000	Dec-2022
3	Lal Jan	17,000	Dec-2022
4	Imam Shoaib	12,000	Dec-2022
5	Adam Ahmed	15,000	Dec-2022
6	Muslim Ali	12,000	Dec-2022
7	Muslim Ali	12,000	Sep-2022
8	Abdul Hakeem	15,000	Sep-2022
9	Lal Jan	17,000	Sep-2022
10	Imam Shoaib	12,000	Sep-2022
11	Adam Ahmed	12,000	Sep-2022
12	Muslim Ali	12,000	Sep-2022
TOTAL		163,000	

District Council, Ziarat

(Amount in Rs)

S. No	Name of CPS Staff	Monthly Pay	08 Months Pay
1	Noor Muhammad S/o Ali Muhammad	15,000	120,000
2	Abdul Baqi S/o Abdul Majeed	15,000	120,000
3	Sher Muhammad S/o Muhammad Wafa	15,000	120,000
4	Dilawar Khan S/o Abdullah	15,000	120,000
5	Bakht Muhammad S/o Khan Muhammad	15,000	120,000
6	Raz Muhammad S/o Jan Muhammad	15,000	120,000
Total:			720,000

District Council, Khuzdar

(Amount in Rs)

S#	Name of Daily wage employee	Month	Salary
1	Naeem Umar	Aug-2022	19,360
2	Karim	Aug-2022	19,360
3	Zahoor Ahmed	Aug-2022	19,360

4	Aftab	Aug-2022	19,360
5	Naeem Umar	Sep-2022	19,360
6	Karim	Sep-2022	19,360
7	Zahoor Ahmed	Sep-2022	19,360
8	Aftab	Sep-2022	19,360
9	Naeem Umar	Oct-2022	19,360
10	Karim	Oct-2022	19,360
11	Zahoor Ahmed	Oct-2022	19,360
12	Aftab	Oct-2022	19,360
13	Naeem Umar	Nov-2022	19,360
14	Karim	Nov-2022	19,360
15	Zahoor Ahmed	Nov-2022	19,360
16	Aftab	Nov-2022	19,360
17	Naeem Umar	Dec-2022	19,360
18	Karim	Dec-2022	19,360
19	Zahoor Ahmed	Dec-2022	19,360
20	Aftab	Dec-2022	19,360
Total			387,200

District Council, Lasbella (Amount in Rs)

Month	Fixed Pay
June, 22	175,000
July	175,000
August	175,000
September	175,000
October	175,000
November	175,000
December	250,000
January	250,000
February	500,000
March	500,000
April	500,000
May	500,000
June	500,000
Total:	4,050,000

(Amount in Rupees)

S.#	Name	Designation	Fixed Pay
1	Abdul Aziz		25,000
2	Bismillah		25,000
3	Muhammad Yasin		25,000
4	Anees		25,000
5	Muhammad Qasim		25,000
6	Abdul samad		25,000
7	Muhammad Haroon		25,000
8	Nasrullah		25,000
9	Mir Muhammad		25,000
10	Bibi Khiran		25,000
11	Rehmatullah		25,000
12	Muhammad Iqbal		25,000
13	Babu Hussain Ali		25,000
14	Muhammad Akbar		25,000
15	Muhammad Hussain		25,000
16	Abdul Haleem		25,000
17	Satoo		25,000
18	Allah Dina		25,000
19	Shakir Ali		25,000
20			25,000
Total:			500,000

District Council, Pishin
(Amount in Rupees)

S. No	Name of CPS Staff	Hired for the Post	Monthly Pay Rs.	Six month's Pay Rs.
1	Zakoom Khan	Labour	20,000	240,000
2	Naseebullah	Mouzan	20,000	240,000
3	Matiullah	Labour	20,000	240,000
4	Abdul Baseer	Chowkidar	20,000	240,000
5	Shoaib Khan	Labour	20,000	240,000
6	Khan Muhammad	Labour	20,000	240,000
7	Allah Dad	Grader Driver	20,000	240,000
8	Zubair Khan	Grader Driver	20,000	240,000
9	Rahul Masih	Labour	20,000	240,000

10	Muhammad Ashraf	Labour	20,000	240,000
11	Asadullah	Labour	20,000	240,000
C	Jaffar Khan	Labour	20,000	240,000
13	Saifullah	Labour	20,000	240,000
14	Ahmedullah	Labour	20,000	240,000
15	Zainullah	Labour	20,000	240,000
16	Muhammad Ramzan	Labour	20,000	240,000
17	Ezatullah	Labour	20,000	240,000
18	Naveed Khan	Labour	20,000	240,000
19	Javed Khan	Labour	20,000	240,000
Total:			380,000	4,560,000

District Council, Barkhan

(Amount in

Rupees)

S#	Name of Employee	Designation	Amount in Rs	Total of 6*Months	Date of appointment
1	Mohammad Akhtar	Sweeper	14,000	84,000	01.01.2023
2	Habib Ullah shah	Sweeper	14,000	84,000	--do--
3	Khuda Baksh	Sweeper	14,000	84,000	--do--
TOTAL			42,000	252,000	

District Council, Chaghi

(Amount

in Rupees)

STATEMENT SHOWIN EXPENDITURE OF CONTINGENT PAID/DAILY WAGES EMPLOYEES OF DISTRICT COUNCIL, CHAGHI, FOR THE YEAR 2022-23				
S. No.	Name of Employees	Status	Designation	Monthly Wage
1	Naveed ahmed s/o abdul hameed	Daily Wages Employees	Sweeper	20,000
2	Riaz ahmed s/o Abdul Nabi	Daily Wages Employees	Sweeper	20,000
3	Aziz ahmed s/o Rohan dil	Daily Wages Employees	Sweeper	20,000
4	Syed Gul s/o Pir Muhammad	Daily Wages Employees	Sweeper	20,000
5	Muhammad Irfan s/o Ghulam Haider	Daily Wages Employees	Sweeper	20,000
6	Muhmmad Younas	Daily Wages Employees	Sweeper	20,000

7	Javed Ahmed	Daily Wages Employees	Sweeper	20,000
8	Mumtaz hmed s/o Muhammad Qasim	Daily Wages Employees	Sweeper	20,000
9	Sanaullah s/o Abdul weaheed	Daily Wages Employees	Sweeper	20,000
10	Abdul Rasheed s/o Muhammad Aslam	Daily Wages Employees	Sweeper	20,000
	Monthly Wage :-			200,000
	Yearly Wage :-			2,400,000

District Council, Harnai
(Amount in Rs)

S.#	Name	Designation	Fixed Pay	Pay three Months
1	Waheed Ahmed	Mali	18,000	54,000
2	Syed Naib Shah	Chowkidar	18,000	54,000
3	Syed Saddam Shah	N/Q	18,000	54,000
4	Kachkol Khan	Mali	18,000	54,000
5	Naseebullah	N/Q	18,000	54,000
6	Aslam Maseh	Sweeper	18,000	54,000
Total:			108,000	324,000

District Council, Kohlu
(Amount in Rupees)

(Amount in Rupees)

S. No	Name of Employee	Designation	Status	Monthly Wage
1	Nabeel Pervez	computer operator	daily wages	16,000
2	Soorat Khan s/o Lashari	Driver	daily wages	12,000
3	Guley s/o sheroz	Naib Qasid	daily wages	7,000
4	Fathe Ahmed	Naib Qasid	daily wages	7,000
	Monthly Wage			42,000
	Total wages			504,000

**District Council, Mastung
(Rupees)**

(Amount in

S #	Cheque No	Cheque Date	Name of Daily Wage Employee	Amount	Month
1	271191787	1/8/2022	Alim Shah	17,500	July-2022
2	271191787	1/8/2022	Mushtaq Ahmed	17,500	July-2022
3	271191787	1/8/2022	Khizar Hayat	17,500	July-2022
4	271191787	1/8/2022	Mujeeb ur Rehman	17,500	July-2022
5	271191787	1/8/2022	M.Ramzan	17,500	July-2022
6	271191798	5/9/2022	Alim Shah	17,500	Aug-2022
7	271191798	5/9/2022	Mushtaq Ahmed	17,500	Aug-2022
8	271191798	5/9/2022	Khizar Hayat	17,500	Aug-2022
9	271191798	5/9/2022	Mujeeb ur Rehman	17,500	Aug-2022
10	271191798	5/9/2022	M.Ramzan	17,500	Aug-2022
11	271191815	4/10/2022	Alim Shah	17,500	Sep-2022
12	271191815	4/10/2022	Mushtaq Ahmed	17,500	Sep-2022
13	271191815	4/10/2022	Khizar Hayat	17,500	Sep-2022
14	271191815	4/10/2022	Mujeeb ur Rehman	17,500	Sep-2022
15	271191815	4/10/2022	M.Ramzan	17,500	Sep-2022
16	271191826	1/11/2022	Alim Shah	17,500	Oct-2022
17	271191826	1/11/2022	Mushtaq Ahmed	17,500	Oct-2022
18	271191826	1/11/2022	Khizar Hayat	17,500	Oct-2022
19	271191826	1/11/2022	Mujeeb ur Rehman	17,500	Oct-2022
20	271191826	1/11/2022	M.Ramzan	17,500	Oct-2022
21	271191839	29/11/2022	Alim Shah	17,500	Nov-2022
22	271191839	29/11/2022	Mushtaq Ahmed	17,500	Nov-2022
23	271191839	29/11/2022	Khizar Hayat	17,500	Nov-2022
24	271191839	29/11/2022	Mujeeb ur Rehman	17,500	Nov-2022
25	271191839	29/11/2022	M.Ramzan	17,500	Nov-2022
26	297250162	6/2/2023	Ghulam Murtaza	17,500	Jan-2023
27	297250162	6/2/2023	Maqbool Ahmed	17,500	Jan-2023

28	297250162	6/2/2023	Khizar Hayat	17,500	Jan-2023
29	297250162	6/2/2023	Mujeeb ur Rehman	17,500	Jan-2023
30	297250162	6/2/2023	M.Ramzan	17,500	Jan-2023
31	297250169	27/2/2023	Ghulam Murtaza	17,500	Feb-2023
32	297250169	27/2/2023	Maqbool Ahmed	17,500	Feb-2023
33	297250169	27/2/2023	Khizar Hayat	17,500	Feb-2023
34	297250169	27/2/2023	Mujeeb ur Rehman	17,500	Feb-2023
35	297250169	27/2/2023	M.Ramzan	17,500	Feb-2023
36	297250182	28/3/2023	Ghulam Murtaza	17,500	Mar-2023
37	297250182	28/3/2023	Maqbool Ahmed	17,500	Mar-2023
38	297250182	28/3/2023	Khizar Hayat	17,500	Mar-2023
39	297250182	28/3/2023	Mujeeb ur Rehman	17,500	Mar-2023
40	297250182	28/3/2023	M.Ramzan	17,500	Mar-2023
41	297250195	2/5/2023	Ghulam Murtaza	17,500	April-2023
42	297250195	2/5/2023	Maqbool Ahmed	17,500	April-2023
43	297250195	2/5/2023	Khizar Hayat	17,500	April-2023
44	297250195	2/5/2023	Mujeeb ur Rehman	17,500	April-2023
45	297250195	2/5/2023	M.Ramzan	17,500	April-2023
46	303527327	30/5/2023	Zaheer Abbas	17,500	May-2023
47	303527327	30/5/2023	Muhammad Ramzan	17,500	May-2023
48	303527327	30/5/2023	Khizar Hayat	17,500	May-2023
49	303527327	30/5/2023	Mujeeb ur Rehman	17,500	May-2023
50	303527327	30/5/2023	Zahoor Ahmed	17,500	May-2023
51	303527333	19/6/2023	Zaheer Abbas	17,500	June-2023
52	303527333	19/6/2023	Muhammad Ramzan	17,500	June-2023
53	303527333	19/6/2023	Khizar Hayat	17,500	June-2023
54	303527333	19/6/2023	Mujeeb ur Rehman	17,500	June-2023
55	303527333	19/6/2023	Zahoor Ahmed	17,500	June-2023
TOTAL				962,500	

District Council, Sherani

(Amount in

Rs)

S. No.	Name	Amount	Month
1	Munir Ahmed	20,000	July

S. No.	Name	Amount	Month
2	Abdul Rehman	20,000	
3	Muhammad Musa	20,000	
4	Jumil Mar	20,000	
5	Akbar Jamail	20,000	
6	Mehmood	20,000	
7	Jawad Khan	20,000	
8	Munir Ahmed	20,000	August
9	Abdul Rehman	20,000	
10	Muhammad Musa	20,000	
11	Jumil Mar	20,000	
12	Akbar Jamail	20,000	
13	Mehmood	20,000	
14	Jawad Khan	20,000	September
15	Munir Ahmed	20,000	
16	Abdul Rehman	20,000	
17	Muhammad Musa	20,000	
18	Jumil Mar	20,000	
19	Akbar Jamail	20,000	
20	Mehmood	20,000	
21	Jawad Khan	20,000	
	Total for the Month	420,000	

District Council, Sibi
(Amount in Rs)

S.#	Name	Aug	Sep	Oct	Total
1	Shabir Ahmed	15000	15000	15000	45,000
2	Shah baksh	15000	15000	15000	45,000
3	Ali Sher	15000	15000	15000	45,000
4	Samual Maseh	15000	15000	15000	45,000
5	Nisar Ahmed	15000	15000	15000	45,000
6	Muhammad Afzal	15000	15000	15000	45,000
7	Asif Maseh	15000	15000	15000	45,000

8	Mashooq Ali	15000	15000	15000	45,000
Total		120000	120000	120000	360,000
Cheque No. and date		288595827/23.09.2022	288595836/11.10.2022	28859850/21-11-2022	

District Council, Sohbatpur
(Amount in Rupees)

S. No	Name	Designation	One Month Pay	6* month Pay
1	Abdul Ghaffar	Computer Operator	15,000	60,000
2	Mola Bakhsh	Naib Qaid	15,000	60,000
3	Basheer Ahmed	Naib Qaid	15,000	60,000
4	Ameer Bux	Naib Qaid	15,000	60,000
5	Basheer Ahmed	Cooly	15,000	60,000
6	Muhammad Ali	Driver	15,000	60,000
7	Rahim Vakhsh	Mali	15,000	60,000
8	Ali Haider	Chowkidar	15,000	60,000
9	Muhammad	Chowkidar	15,000	60,000
10	Bagan Khan	Sweeper	15,000	60,000
11	Abdullah	Cooly	15,000	60,000
12	Abdul Qadir	Cooly	15,000	60,000
Total			180,000	720,000

District Council, Shaheed Sikandarabad/Surab (Amount in Rupees)

S. No	Name of CPS Staff	Amount
1	Abdul Ghafar	16,000
2	Habibullah	16,000
3	Sanaullah	16,000
4	Muhammad Ishaq	16,000
5	Salman	16,000
6	Nasir Hayat	16,000
7	Rafiq Masih	16,000
8	Zubair Masih	16,000
Total		128,000
Six Months from January 2023 to 30-06-2023		1,536,000

Annexure-5**Para: 5.1.5****Irregular cash payment– Rs 55.706 million****District Council, Awaran****(Amount in Rs)**

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Paid to	Particulars	Gross Amount
1.	8181	9/9/2022	18	25/8/2022	Muhammad Iqbal Government Contractor	D/D of Loacl Bore	210,440
2.	196	6/10/2022	18	25/8/2022	Baba GM	Dumping of Bajri	181,323
3.	82497993	2/6/2023	Nil	Nil	Malar Builders	Installation of Solar Panel	112,813
4.	82497958	5/1/2023	Nil	Nil	Malar Builders	Repair of Link Road	124,300
5.	8249799	1/6/2023	Nil	Nil	Malar Builders	Repair of Link Road	121,000
6.	892	10/4/2023	18	25/9/2022	Malar Builders	Repair of PCC Street	187,621
7.	82497992	1/6/2023	Nil	Nil	Baba GM	Supply & Installation of Submersible Pump	109,000
8.	42978181	8/9/2022	Nil	Nil	Muhammad Iqbal Government Contractor	Drilling and development of bore in jhaoo UC	210,440
9.	429781896	6/10/2022	Nil	Nil	Baba GM	Dumping of bajri main road jhaoo	181,323
10.	429781892	4/10/2022	Nil	Nil	Malar Builders	R/o PCC street	187,627
11.	82497950	5/1/2023	Nil	Nil	Malar Builders	R/o link road lanjar jhaoo	124,300
12.	82497991	1/6/2023	Nil	Nil	Malar Builders	R/o link road meshod UC Malar	121,000
13.	82497992	1/6/2023	Nil	Nil	Baba GM	Supply and Installation of submersible pump for gushanag	109,000

14.	82497993	2/6/2023	Nil	Nil	Malar Builders	supply & Installation of solar panel zeelag	112,813
TOTAL							2,093,000

District Council, Jaffarabad
(Amount in Rs)

S. No	Name of Employee	Designation	Status	Monthly Pay
1	Rasool bukhsh	assistant	regular employee	63,819.0
2	Usama	driver	regular employee	55,802.0
3	Mushtaq Ahmed\	N.Q	regular employee	43,800.0
4	Muneer Ahmed	N.Q	regular employee	42,800.0
5	Muhammad Azeem	N.Q	regular employee	41,712.0
6	Muhammamd Ameen	N.Q	regular employee	42,848.0
7	Muhammad Murad	Chowkidar	regular employee	43,848.0
8	Mjhamamd Ali	Chowkidar	regular employee	39,663.0
9	Abdul Ghaffar	computer operator	Daily Wages	18,000.0
10	Yasir Ali	draftsman	Daily Wages	12,000.0
11	Waseem	Attendant	Daily Wages	18,000.0
12	Ghulam Haider	Chowkidar	Daily Wages	10,000.0
13	Hazar Khan	Chowkidar	Daily Wages	10,000.0
14	Afaq	N.Q	Daily Wages	10,000.0
15	Rahul	sweeper	Daily Wages	7,000.0
16	Amjad Ali	N.Q	Daily Wages	10,000.0
17	Ahsan Ali	cook	Daily Wages	15,000.0
	Total :-			484,292.0
	Total for the Year:-			5,811,504

Cash payment to Road Gang District Council, Jaffarabad				
S. No	Name of Employee	Designation	Status	Monthly Pay
1	Abdul Majeed	Darogha	road Gang	40,815.0
2	Rais Bakhshal\	Darogha	road Gang	43,226.0

S. No	Name of Employee	Designation	Status	Monthly Pay
3	Ali Haider	Darogha	road Gang	40,815.0
4	Muhammad Hassan	Darogha	road Gang	46,791.0
5	Muhamamd Anwar	Beldar	road Gang	43,826.0
6	Lakhmir Khan	Beldar	road Gang	43,826.0
7	Khan Mihammad	Beldar	road Gang	36,678.0
8	abdul waheed	Beldar	road Gang	37,678.0
9	Jan Muhammad	Beldar	road Gang	37,039.0
10	Azizullah	Beldar	road Gang	36,539.0
11	Ghulab Khan	Beldar	road Gang	37,039.0
12	Ghulam Yaseen	Beldar	road Gang	33,545.0
13	sabir Hussain	Beldar	road Gang	26,397.0
14	Javed Ali	Beldar	road Gang	26,397.0
15	Zaffar Ali	Beldar	road Gang	26,397.0
16	Baqa Muhammad	Beldar	road Gang	26,397.0
17	Jaffar Khan	Beldar	road Gang	26,397.0
	Total :-			609,802.0
	Total for the Year :-			7,317,624
Cash payment to retired Pensioners, District Council, Jaffarabad				
S. No	Name of Employee	Designation	Status	Monthly Pension
1	Mst Inayat bibi w/o Ghulam Haider	Beldar	Pensioners	10,025.0
2	Mst. Rehmat Khatoon w/o Allah Bakhsh	Beldar	Pensioners	9,988.0
3	Muradan Khatoon d/o Zahra	Beldar	Pensioners	9,831.0
4	MSt. Bhaiti w/o M. Shaban	Beldar	Pensioners	9,440.0
5	Mst. Jam Zaidi w/o Balai Khan	Beldar	Pensioners	7,300.0
6	Mai Bachlan w/o Karam Ali		Pensioners	6,911.0

S. No	Name of Employee	Designation	Status	Monthly Pay
7	Mst. Haneefa w/o Shahan Khan	Darogha	Pensioners	13,656.0
8	Mst Muneera D/o Muhammad	Beldar	Pensioners	3,246.0
9	Qaim Hussain s/o Khuda Bukhsh	Beldar	Pensioners	26,500.0
10	Sardar Ali S/o Rahim Ali	N. Qasid	Pensioners	21,263.0
11	Muhammad Yousuf	Beldar	Pensioners	12,104.0
12	Mst. Haneefan w/o Mohd Hassan	Beldar	Pensioners	8,800.0
13	Chakar Khan s/o retired Jamadar	Jamadar	Pensioners	17,825.0
14	Abdul Hameed s/o Ghulam Mohd retired	driver	Pensioners	32,558.0
15	Mst. Amna w/o Ghulam hassan Rtd	Beldar	Pensioners	17,937.0
	Total :-			207,384.0
	Total for the Year :-			2,488,608
	Grand Total :- 5,811,504+7,317,624+2,488,608			15,617,736

District Council, Jaffarabad

(Amount in Rs)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
1	72985770	15/8/2022	nil	nil	M/S Al-Mustafa electric works	lighting charges for office	47,600
2	72985769	15/8/2022	nil	nil	Unknown	P/o flags	34,200
3	72985769	15/8/2022	nil	nil	M/S Qadri tent & decoration	charges of tents , chairs etc	15,000
4	96704950	14-2-23	nil	nil	M/S five star panaflex maker	Making of panaflex kashmir day	54,210

5	96705024	27.6.23	nil	nil	M/S Five star panaflex maker	Making Panaflex, wall chalking for Youm-e-Takbeer	95,000
					Total :-		246,010

District Council, Kachhi

(Amount in Rs)

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
02465131	14.4.23	Nil	2.4.22	Khalid Silk Centre, Sibi	Pur: Carpet	39,200
92260053	23.11.22	Nil	20.11.22	Mukesh Shopping Centre, Dhadar	Pur: Water Tank	37,700
92260051	23.11.22	Nil	16.11.22	Insaf Hardware & Sanitary Store, Dhadar	Pur: 6 Hand Trollies	36,800
302465161	12.6.23	Nil	20.11.22	M. Shareef Auto Electric Work, Sibi	Pur: Battery	23,000
02465133	14.4.23	Nil	10.4.23	Fiaz Furniture Mart, Dhadar	Pur: Furniture	55,000
02465143	19.4.23	Nil	12.4.23	Tawakal General Store, Dhadar	Pur: Water Tank	37,000
92260049	23.11.22	Nil	21.11.22	Abdul Khaliq Iron Store, Sibi	Pur: 2 Hand Trollies	16,000
67385021	16.8.22	Nil	12.8.22	Hamad Iron Store, Sibi	Pur: 3 Trollies	20,000
67385046	12.10.22	Nil	10.9.22	Balochistan Safe Co. Sibi	Pur: Cupboard	16,200
92260062	12.12.22	358	6.12.22	Al Saeed Electronics, Sibi	Pur: Stabilizer 18000 w	22,000
92260031	11.10.22	Nil	3.10.22	Hamad Iron Store, Sibi	Pur: 4 Hand Trollies	26,700
92260055	30.11.22	Nil	25.11.22	M. Shareef Auto Electric Work, Sibi	Pur: Battery	17,500
02465134	18.4.23	Nil	16.4.23	Syed Dawood Electronic Works , Quetta	Pur: Water Pump, etc	99,000
92260042	18.11.22	Nil	29.10.22	M. Shareef Auto Electric Work, Sibi	Pur: Battery	19,500

92260096	27.2.23	250	16.2.23	Hamad Iron Store, Sibi	Pur: 2 Hand Trollies	18,200
					Total	483,800

District Council, Naseerabad

(Amount in Rs)

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
274141157	05.07.22	Nil	15.06.22	Waqas Building Material Supplier	Repair work	19,000
274141157	05.07.22	Nil	15.06.22	Waqar Building Material Supplier	Repair work	20,100
274141157	05.07.22	Nil	16.06.22	Waqar Building Material Supplier	Repair work	19,000
274141157	05.07.22	Nil	Nil	Different Labors	Repair work	24,800
274141153	15.07.22	Nil	12.05.22	Ehsan Building Material	Repair work	19,600
274141153	15.07.22	Nil	22.05.22	Ehsan Building Material	Repair work	18,570
274141153	15.07.22	Nil	23.06.22	Waqar Building Material Supplier	Repair work	15,910
274141153	15.07.22	Nil	Nil	Different Labors	Repair work	23,200
274141174	10.08.22	Nil	21.07.22	Fida Baloch Building Material	Repair work	28,000
274141174	10.08.22	Nil	20.07.22	Fida Baloch Building Material	Repair work	21,760
274141174	10.08.22	Nil	22.07.22	Fida Baloch Building Material	Repair work	14,400
274141174	10.08.22	Nil	23.07.22	Al Rustum Building Material Supplier	Repair work	18,660
274141174	10.08.22	Nil	Nil	Different Labors	Repair work	33,000
287285382	17.08.22	Nil	26.07.22	Fida Baloch Building Material	Repair work	15,900
287285382	17.08.22	Nil	26.07.22	Fida Baloch Building Material	Repair work	28,800
287285382	17.08.22	Nil	Nil	Different Labors	Repair work	23,200
287285398	06.09.22	Nil	07.08.22	Ehsan Building Material	Repair work	21,980
287285398	06.09.22	Nil	07.08.22	Ehsan Building Material	Repair work	19,000
287285398	06.09.22	Nil	08.08.22	Ehsan Building Material	Repair work	19,920
287285398	06.09.22	Nil	Nil	Different Labors	Repair work	22,400

Cheque #	Date	Bill #	Date	Firm	Particular	Amount
287285400	06.09.22	Nil	05.08.22	Ehsan Building Material	Repair work	7,760
287285399	06.09.22	Nil	20.06.22	Fida Baloch Building Material	Repair work	18,100
287285399	06.09.22	Nil	20.06.22	Fida Baloch Building Material	Repair work	23,600
287285399	06.09.22	1061	23.06.22	Al Rustum Building Material Supplier	Repair work	20,100
287285399	06.09.22	1071	23.06.22	Al Rustum Building Material Supplier	Repair work	25,500
287285399	06.09.22	Nil	Nil	Different Labors	Repair work	28,800
287285423	11.10.22	Nil	16.08.22	Ehsan Building Material	Repair work	18,360
287285423	11.10.22	Nil	15.08.22	Ehsan Building Material	Repair work	18,840
287285423	11.10.22	Nil	23.09.22	Fida Baloch Building Material	Repair work	25,600
287285423	11.10.22	Nil	Nil	Different Labors	Repair work	20,300
287285416	03.10.22	Nil	13.09.22	Waqar Building Material Supplier	Repair work	17,880
287285416	03.10.22	Nil	29.09.22	Muzamil Building Material supplier	Repair work	2,915
287285416	03.10.22	Nil	Nil	Different Labors	Repair work	17,600
299768903	19.04.23	Nil	21.03.23	Muzamil Building Material supplier	Repair work	3,980
299768886	10.03.23	Nil	Nil	Mashallah Autos and Workshop	Repair work	48,500
299768886	10.03.23	Nil	Nil	Different Labors	Repair work	32,500
Total:						757,535

District Council, Panjgur

(Amount in Rs)

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
67694985	5.7.22	12	29.6.22	Golden Battery Zone and Autos Chitkan	Pur: Battery	41,440
67694996	16.8.22	240	15.8.22	M. Hussani Tyre Store, Panjgur	Pur: Tyre	128,800

99330408	7.3.23	452 7	29.7.2 2	Al Madad Autos Chitkan	Pur: Battery	60,000
					Total	230,240

District Council, Panjgur

(Amount in Rs)

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
67694985	5.7.22	12	29.6.22	Golden Battery Zone and Autos Chitkan	Pur: Battery	41,440
67694986	6.7.22	2	2.5.22	Karim Jan Crockery Store Panjgur	Pur: Crockery	17,140
67694993	15.8.22	6659	7.7.22	Singar Carpets & Home Decoration Chitkan	Pur: Carpet and Crockery	20,630
67694996	16.8.22	240	15.8.22	M. Hussani Tyre Store, Panjgur	Pur: Tyre	128,800
99330405	7.3.23	6713	16.2.23	Singar Carpets & Home Decoration Chitkan	Pur: Curtains	4,900
99330405	7.3.23	934	3.3.23	Haji Muhammad Yaqoob Izatullah Sanitary Centre, Chitkan	Pur: Water Machine	3,400
99330408	7.3.23	4527	29.7.22	Al Madad Autos Chitkan	Pur: Battery	60,000
99330408	7.3.23	1532	1.1.23	Raheel Electronics, Chitkan	pur: Fan	8,480
99330408	7.3.23	5823	23.1.23	Karim Jan Crockery Store Panjgur	Pur: Crockery	3,000
99330378	19.4.23	17760	18.2.23	Mumtaz and Mushtaq Electric Hardware Store, Chitkan	Pur: Water Machine	18,900
Total						306,690

District Council, Turbat/Kech
(Amount in Rs)

S#	Cheque No	Cheque Date	Voucher No	Voucher Date	Name of Firm	Particulars	Amount

1	252255	15/11/2022	Nil	15/11/2022	Ali Nawaz Government Contractor	Embankment /Flood Protection Bandath	164,235
2	7278024	02/9/2022	Nil	Nil	MJ Construction Company	Embankment /Flood Protection Bandath	164,488
3	4091808	12/6/2023	1545	25/5/2023	Shah Enterprises Turbat	Wall Panel etc charges	118,000
4	252279	08/12/2022	Nil	Nil	Ali Nawaz Construction CO.	Repair of Sewerage Line	154,410
5	7278072	03/11/2022	Nil	Nil	MB Construction Co.	Repair of Sewerage Line	168,430
6	7278042	04/10/2022	Nil	Nil	Ali Nawaz Construction CO.	Repair of Sewerage Line	164,710
TOTAL							934,273

District Council, Ziarat
Rs)

(Amount in

Cheq No.	Dated	Paid to	Vr. No	Dated	Amount Rs.	Nature of Expenditure
268288265	5-7-22	Haji Majeed Center		5-6-22	54,000	Purchase of Carpet
268288264	5-7-22	Sharja Electric & Solar Store		9-6-22	56,120	Purchase of Electric items
76733496	14-11-22	Ziarat Heavy Machinery and Tractor Trolley Zia			197,000	Purchase of Sand, bajri etc.
76733498	14-11-22	Abdullah Water Tanker and Coad	554	4-11-22	199,700	Purchase of Sand, bajri etc.
76733509	25-11-22	Abdullah Water Tanker and Coad	558	18-11-22	185,911	Purchase of Sand, bajri etc.
268288265	5-7-22	Razzaq Hardware Ziarat		28-6-22	33,940	Purchase of Sanitation items
268288264	5-7-22	Shah Sanitary and Hardware Store Zia		25-6-22	24,963	Purchase of Sanitation items

99071027	9-3-23	M/s A J construction GC			199,780	Purchase of Solar panel and batteries
268288264	5-7-22	Abduillah Jan Stationery Mart Zia		6-6-22	25,380	Purchase of Stationery items
Total:					976,794	

District Council, Barkhan
(Amount in Rs)

S No.	Name of company	vr no / date	Particular	Rate	Amount
1	M/S Salal tractor trolley service	73782127/16.08.22	Lifting Of Garbage 20 Nos	1,950	41,000
2	M/S Jan Mohd tractor trolly service	92262081/12.10.22	Lifting Of Garbage 20 Nos	1,950	39,000
3	M/S Rasheed tractor troly service	92262081/12.10.22	Lifting Of Garbage 24 Nos	1,950	48,020
4	M/S Salal tractor trolley service	92262092/18.11.22	Lifting Of Garbage 09 Nos	3,500	32,400
5	M/S Jan Mohd tractor trolly service	92262106/30.12.22	garbage disposal 20 Nos	2,000	40,000
6	M/S Rasheed tractor troly service	92262106/30.12.22	Lifting of garbage through excavator	3,800	49,400
7	M/S Rasheed tractor troly service	73782121/04.07.22	garbage disposal 26 Nos UC Rakni	1,950	61,200
8	M/S Salal tractor trolley service	73782121/04.07.22	garbage disposal @ 1350/- UC Rakni	2,500	43,000
9	M/S Jan Mohd tractor trolly service	73782127/16.08.22	garbage disposal UC Rakni	1,600	20,800
Total :-					374,820

District Council, Chaghi

(Amount in Rs)

S. No.	Name of Employees	Designation	Monthly Pay	Yearly Pay
1.	Munawar Khan	Chief Officer B-17	101,636	1,246,830
2.	Ghulam Abbas	Assistant B-16	79,306	951,672.0
3.	Din Muhammad	Driver B-08	66,939	803,268.0
4.	Madad Khan	Helper Grader	38,557	462,684.0
Total Pay :-				3,464,454

District Council, Duki

(Amount in Rs)

Cheque No	Cheque Date	Name of Firm	Particular	Amount
27294541	21.09.2022	Mashallah Electric Store	Purchase of Electric Items	90,000
27294575	13.12.2022	Fikri Shopping and Sports Center	Purchase of Sports Items	93,100
27294587	06.01.2023	Sadiq Public Chemical	Purchase of Chemical	105,560
302886353	05.04.2023	Mashallah Electric Store	Purchase of Electric Items	87,000
302886372	07.06.2023	Surat Electric, Qalin and Furniture House	Purchase of Furniture	61,000
Total				436,660

District Council, Kharan

(Amount in Rs)

Cheq #	Dated	Name of Firm	vr. No	Dated	Net Payment	Head of Account
184470013	12-9-22	Al Sufian Electric Store,	Nil	Nil	66,550	Purchase of Electric items
184470008	;6-9-22	Degarzai Construction Co.	Nil	Nil	199,500	Purchase of Tyre, Battery Gear Box etc.
Total:					266,050	

District Council, Kohlu

(Amount in Rs)

Pay of Regular Employees Rs. 504,000/-					
S.No	Name of Employee	Designation	Status	Monthly Pay 1st Half	Monthly Pay 2nd Half
1	Muhammad Aslam	Junior Clerk	Regular employees	44,457	44,747
2	Sahib Khan	Driver	Regular employees	46,017	49,377
3	Wazir Khan	Driver	Regular employees	38,829	41,989
4	Hotak Khan	Naib Qasid	Regular employees	38,968	43,388
5	Wazir Khan	Naib Qasid	Regular employees	36,828	38,745

6	Baz Muhammad	Naib Qasid	Regular employees	34,740	35,485
7	Lal Jan	Naib Qasid	Regular employees	29,190	29,606
8	Muhammad Hayat	Naib Qasid	Regular employees	31,985	31,495
9	Juma Khan	Chowkidar	Regular employees	36,722	37,542
10	Muhammad Ramzan	Chowkidar	Regular employees	34,695	36,115
	Monthly Pay			372,431	388,489
	Total Monthly Pay			2,234,586	2330934
	Yearly Pay			4,565,520	

Payment of Wages to Daily Wages Employees Rs. 504,000/-

S.No	Name of Employee	Designation	Status	Monthly Wage
1	Nabeel Pervez	computer operator	daily wages	16,000
2	Soorat Khan s/o Lashari	Driver	daily wages	12,000
3	Guley s/o sheroz	Naib Qasid	daily wages	7,000
4	Fathe Ahmed	Naib Qasid	daily wages	7,000
	Monthly Wage			42,000
	Total wages			504,000

Payment to Pensioners Rs. 221,640/-

S.No	Name of Employee	Designation	Status	Monthly Pension
1	widow Shah Bibi	Naib Qasid	Pensioner	8,855
2	widow of Hakeem	Chowkidar	Pensioner	9,615
	Monthly Pay			18,470
	Total Pension			221,640

**Summary of expenditure of Pay, Pension & Daily Wages
Employees Rs. 5291160**

S.No	Summary of Payment of Establishment of DC Kohlu	Amount

1	Regular Employees	4,565,520
2	Daily wages employees	504,000
3	Pensioners	221,640
	Total Pay, Pension & Daily wages :-	5,291,160

District Council, Kohlu

(Amount in Rs)

S.No.	Cheque No	Dated	Name of firm	Description	Amount
1	753312353	11.10.22	M/S Saleem hardware	P/o hardware & electric items	28,000
2	753312357	5.11.22			30,100
3	75332366	5.11.22			96,200
4	75332372	3.1.22			51,900
5	75332394	19.4.23			51,200
6	75332394	19.4.23	M/S Khudai Noor traders		105,000
7	75332398	12.6.23	M/S Abu Bakar shopping centre		25,500
9	75332397	7.6.23	M/S Khan photostate & electric store		45,000
10	75332402	11.6.23	M/S Saleem hardware		37,200
11	28261982	4.7.22	M/S Ghulam rasool tractor tanky	supply of water & Bajri to various vendors	38,000
12	28261982	4.7.22	M/S Qadir bukhsh tanky tractor		400,000
13	75332394	19.4.23	M/S Ghulam rasool tractor tanky		15,000
14	75332395	19.4.23	M/S Sajjad tractor tanky		60,500
15	75332375	7.6.23	M/S Ghulam rasool tractor tanky		37,500
16	75332396	7.6.23	M/S Qadir bukhsh tanky tractor		30,000
17	753312356	5.11.22	M/S Abu Bakar shopping centre	P/o dinner set	9,500
18	75332398	12.6.23			25,300
19	75332397	7.6.23			30,100
20	28261982	4.7.22	M/S Shah Bukhsh, tractor driver	garbage lifting to Union Councils Kohlu District	88,000
21	28261982	4.7.22	M/S Sohrab Khan, tractor driver		90,000
22	28261998	17.8.22	M/S Soorat khan tractor driver		88,000
23	28261994	22.9.22	M/S Qadir bukhsh tanky tractor		98,250
24	753312357	5.11.22	M/S Ghulam rasool tractor tanky		16,000
25	753312355	5.11.22	M/S Sajjad tractor tanky		63,500
26	753312363	30.11.22	M/S Ghulam rasool tractor tanky		36,000

S.No.	Cheque No	Dated	Name of firm	Description	Amount
27	75332372	3.1.22	M/S Khaliqdad tractor driver		135,000
28	75332394	19.4.23	M/S Sajjad tractor tanky		15,000
29	75332394	19.4.23	M/S Gul Nawaz, tractor driver		92,000
30	75332395	19.4.23	M/S Qadir bukhsh tanky tractor		49,000
31	75332375	7.6.23	M/S Muhammad Aslam tractor driver		40,000
32	75332398	12.6.23	M/S Javed tractor driver		32,000
33	75332343	27.6.23	M/S Naveed tractor driver		80,560
34	75332343	27.6.23	M/S Sajjad tractor tanky		81,000
35	28261988	23.8.22	M/s Nai Subha constt Company	Making protection and road clearing various UCs	300,000
36	28261992	31.8.22	M/S Sufaid constt copoany		311,250
37	28261993	31.8.22	M/s Nai Subha constt Company		296,130
38	753312354	11.10.22			198,000
39	753312361	30.11.22			222,000
40	28261996	22.9.22			300,000
41	75332397	7.6.23	M/S Qadir bukhsh tanky tractor	leveling of cricket ground	32,000
42	28261995	22.9.22	M/s Nai Subha constt Company	cleaning of naala through excavator & labours	232,000
43	28261994	22.9.22			228,000
44	753312355	5.11.22			53,900
45	753312363	30.11.22			77,000
			Total :-		4,370,590

District Council, Musakhail

(Amount in Rs)

Cheque Date	Cheque No.	Amount
27.7.22	61368242	362,078
27.7.22	61368239	393,000
20.8.22	61368243	365,210
20.8.22	61368244	228,200
20.8.22	61368246	213,242
12.9.22	61368255	397,850
12.9.22	61368254	416,900

12.9.22	61368256	403,450
1.10.22	61368263	320,000
1.10.22	61368262	324,235
24.10.22	61368269	280,600
24.10.22	61368270	246,400
28.10.22	61368272	203,000
28.10.22	61368271	317,000
	Total	4,471,165

District Council, Musakhail

(Amount in Rs)

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
261368243	19.8.22	Nil	16.8.22	Sana Motor Workshop & Irfan Denting Works	Pur: 1 Battery	18,800
261368243	19.8.22	Nil	18.8.22	Habib Autos, Loralai	2 Nos Tyres	47,500
261368243	19.8.22	Nil	15.8.22	Hoot Paper & Stationery Mart, Zhob	Pur: Stationery	16,990
261368243	19.8.22	Nil	10.8.22	Hoot Paper & Stationery Mart, Zhob	Pur: Stationery	22,200
261368243	19.8.22	Nil	15.8.22	Ahsan Carpet and Cloth House, Loralai	Pur: Carpet	46,100
261368244	19.8.22	Nil	Nil	Aslam Electric Store, Musa Khail	Pur: Electricity Items	50,750
261368246	19.8.22	138	19.8.22	Haji Usman Ghani Sher Khan, Hardware & Electric Store, Zhob	Pur: Water Pump	36,842
261368254	12.9.22	Nil	12.9.22	Aslam Electric Store, Musa Khail	Pur: Electricity Items	46,500
261368254	12.9.22	Nil	12.9.22	Aslam Electric Store, Musa Khail	Pur: Electricity Items	26,600
261368255	12.9.22	Nil	12.9.22	Habib Autos, Loralai	1 Battery	18,500
261368255	12.9.22	63	10.9.22	Shehzad Auto Electronics, Loralai	Battery, Head Light etc	43,300
261368255	12.9.22	Nil	6.9.22	Jaffar Book House, Musa Khail	Cash Book, Register etc	23,860
261368255	12.9.22	Nil	10.9.22	Aslam Electric Store, Musa Khail	10 Street Lights	34,000
261368255	12.9.22	Nil	12.9.22	Aslam Electric Store, Musa Khail	1 Stabilizer, Etc	20,400
261368256	12.9.22	Nil	12.9.22	Ahsan Carpet and Cloth House, Loralai	Pur: 8 Curtains	30,500

261368262	1.10.22	39	Nil	Al Habib Furniture House, Loralai	Pur: Furniture	25,000
261368262	1.10.22	Nil	30.9.22	Aslam Electric Store, Musa Khail	Electricity Items	25,700
261368262	1.10.22	Nil	30.9.22	Aslam Electric Store, Musa Khail	1 Stabilizer, Etc	20,850
261368270	18.10.22	Nil	18.10.22	Ahsan Carpet and Cloth House, Loralai	2 Carpets	43,200
261368270	18.10.22	Nil	10.10.22	Aslam Electric Store, Musa Khail	1 Stabilizer	18,500
261368270	18.10.22	Nil	13.10.22	Aslam Electric Store, Musa Khail	Electricity Items	16,300
					Total	632,392

District Council, Sherani

Cheque No.	Cheque Date	V. No.	V. Date	Firm	Particulars	Amount
78458148	21.7.22	602	Nil	Digisoft Graphics and Digital Service, Zhob	13 PC-I Estimates Binding and uploading	382,450
97733997	20.1.23	209	Nil	Haji Malik Gul Hussan & Co. Zhob	POL	150,000
97733988	7.2.23	96	Nil	Haji Abdul Hassan & Brothers Petroleum Service, Zhob	POL	172,410
97734015	7.3.23	Nil	5.3.23	Al Madina Pipe & Tank Shop, Zhob	3 Water tanks etc	110,800
97734010	4.3.23	Nil	2.3.23	Qadri Tractor Blade Excavation Supplies, Sherani	Blade Work	198,700
7845802	19.10.22	Nil	11.10.22	Nasir Autos Store, Zhob	Rep: Transport	96,540
78458204	5.12.22	38	8.12.22	Haji Abdul Hassan & Brothers Petroleum Service, Zhob	POL	90,700
78458138	6.7.22	Nil	Nil	Contingent Labour	Cleaning of Streets	95,000
97734007	4.3.23	Nil	Nil	Ashraf Local Boring Service,	Drilling Of Bore	195,500
					Total	1,492,100

District Council, Sibi

(Amount in Rs)

S. No	Particulars	No. of months	Amount (Rs)
1	Pensioner(s) 15	203,706*07	1,272,702
2	Contingent paid staff	135,000*04	540,000
Total			1,812,702

District Council, Sohbatpur

(Amount in Rs)

Irregular Cash payment to CPS employees Rs. 2,040,000/-				
S. No	Name	Designation	One Month Pay	12* month Pay
1	Abdul Ghaffar	Computer Operator	15,000	180,000
2	Mola Bakhsh	Naib Qaid	15,000	180,000
3	Basheer Ahmed	Naib Qaid	15,000	180,000
4	Ameer Bux	Naib Qaid	15,000	180,000
5	Basheer Ahmed	Cooly	15,000	180,000
6	Muhammad Ali	Driver	15,000	180,000
7	Rahim Vakhsh	Mali	15,000	180,000
8	Ali Haider	Chowkidar	15,000	180,000
9	Muhammad Siddique	Chowkidar	15,000	180,000
10	Bagan Khan	Sweeper	15,000	180,000
11	Abdullah	Cooly	15,000	180,000
12	Abdul Qadir	Cooly	Cooly	180,000
Total				2,160,000

District Council, Zhob

(Amount in Rs)

S.No	Ch.No	Ch.Dt	Name of Firms	Name of Items	Amount
1	261890091	20-09-2022	Gul Paint House and Sanitary Store	P/o Choona	60,000
2	261890089	20-09-2022	Mashallah Iron Store and hardware Store	P/o Fiber Sheet iron frame	77,550

S.No	Ch.No	Ch.Dt	Name of Firms	Name of Items	Amount
3	261890089	20-09-2022	Abdul Basit Autos and Tyre Dealers	P/o Tire	60,000
4	261890089	20-09-2022	Ahmed Photostate and Stationery	P/o Stationery	11,240
5	261890087	20-09-2022	Asif Electric and Soler Agency	P/o Electric items	27,650
6	261890087	20-09-2022	Shista Furniture Mart	P/o Chairs and Table	64,000
7	261890087	20-09-2022	Rehmat Hardware and Sanitary Store	P/o Pipes	34,750
8	261890087	20-09-2022	A.H.S. Soler and General Supplier	P/o Soler Pannel and Battery	72500
Total Rs:-					407,690

District Council, Chaghi

(Amount in Rs)

S.No.	Cheque No	Dated	Name of firm	Description	Amount
1	816393711	16.8.22	M/S Yahya paper stationery	P/o stationery	20,000
2	816393724	15.9.22	M/s New Pakistan sound system	P/o (5) pair of speakers	45,000
3	816393725	16.9.22	M/S Shakir photostate and computer	charges of binding etc	10,000
4	816393726	20.9.22	M/s Saqib autos	repair of vehicle	46,000
5	816393730	29.9.22	M/S sanitary and electric shop	P/o batteries	30,000
6	816393750	21.10.22	M/s Saqib autos	repair of vehicle	75,150
7	816393748	21.10.22	M/S Abdullah furniture mart	P/o office chair	16000
8	816393748	21.10.22	M/S Wazir khan hardware and sanitary store	P/o hardware items	24200
9	816393748	21.10.22	M/S Ehsan sanitary an electric shop	P/o electric items	19,800
10	816393759	7.11.22	M/s Bilal computer lab	P/o computer items	30,000
11	816393766	21.11.22	M/S Mir hardware and pipe store	P/o sanitation items	12,900
12	816393766	21.11.22	M/S Ehsan sanitary an electric shop	P/o electric items	17,100
13	816393767	30.11.22	M/s Malik Abdul Haq & sons	Lifting of garbage and disposal	66,000
14	816393767	30.11.22	M/s Malik Abdul Haq & sons	Labour charges	24,000
15	816393776	7.12.22	M/S Lal shah and brothers	garbage lifting and disposal	75,000

16	816393776	7.12.22	M/S Lal shah and brothers	garbage lifting and disposal	22,500
17	816393777	15.12.22	M/S Ehsan sanitary an electric shop	P/o electric items	20,000
18	816393777	15.12.22	M/S Yahya paper stationery	P/o stationery	16,100
19	816393778	15.12.22	M/s Bilal computer lab	Repair of printer	5,000
20	816393778	15.12.22	M/S Mir hardwareand pipe store	P/o hardware items	16,000
21	816393783	19.12.22	M/S Hakim shah autos store	repair of vehicle	6,185
22	816393783	19.12.22	M/S Yahya paper stationery	P/o stationery	3,815
23	816393783	19.12.22	M/s Haji naved electronics works	P/o solar panels	30,000
24	816393782	22.12.22	M/s Saqib autos	repair of vehicle	18,000
25	816393782	22.12.22	M/S Wazir khan hardware and sanitary store	P/o hardware items	22,000
26	99124976	13.3.23	M/s Haji naved electronics works	P/o solar panels	22,000
27	991245011	2.5.23	M/S Mir hardwareand pipe store	P/o hardware items	22,000
28	991245011	2.5.23	M/S Umaar loader and tractor trolley	Lifting and disposal of garbage	11,000
29	991245011	2.5.23	M/S Wazir khan hardware and sanitary store	P/o bathroom items	12,000
Grand total :-					737,750

Annexure-6

Para: 5.1.6

**Splitting of work to avoid open tender–Rs. 9.369 million
District Council, Gawadar**

(Amount

in Rs)

Ch. No	Dated	Paid to	Nature of Expenditure	Amount
300488580	06.02.23	M/s KB Developers Construction Co,	Sewerage Line Repair Surbandar	189,513
300488580	06.02.23	M/s KB Developers Construction Co,,	Sewerage Line Repair Surbandar Pishukan	195,669
70463227	12/06/22	M/s KB Developers Construction Co,	Sinking of Well	99,482
300488603	08.02.23	M/s KB Developers Construction Co,	Repair Of Chief Officer office	197,370

300488600	08.02.23	M/s KB Developers Construction Co,	Repair of Chief Officer House	197,565
300488612	14.02.23	M/s KB Developers Construction Co,	Repair Of AD house	194,431
300488614	17.02.23	M/s KB Developers Construction Co,	Repair of Fisherman Shade at UC Pishukan	189,304
300488616	17.02.23	M/s KB Developers Construction Co,	Repair of Waiting Shade at Zero point	196,188
TOTAL				1,459,522

District Council, Pishin

(Amount in Rs)

Ch No.	Date	Paid to	Amount Rs.	Nature of Expenditure	Particulars
282539320	10-8-22	Asmat Construction Co.	157,250	Earth filling	89 load @ Rs 1910 per load
282539318	10-8-22	Asmat Construction Co.	181,300	Earth filling	100 load @ Rs 1960 per load
286182276	27-8-22	RK Construction Co.	185,000	Earth filling	100 load @ Rs 1990 per load
282539319	10-8-22	Asmat Construction Co.	184,075	Earth filling	110 load @ Rs. 1890 per load
286182270	25-8-22	RK Construction Co.	181,300	Earth filling	100 load @ Rs 1960 per load
282539306	5-8-22	Asmat Construction Co.	184,075	Earth filling	100 load @ Rs. 1990 per load
282539311	5-8-22	Asmat Construction Co.	157,250	Earth filling	89 load @ Rs 1910 per load
282539307	5-8-22	Asmat Construction Co.	157,250	Earth filling	100 load @ Rs. 1700 per Load
282539308	5-8-22	Asmat Construction Co.	180,375	Earth filling	100 load @ Rs. 1950 per Load
282539309	5-8-22	Asmat Construction Co.	184,075	Earth filling	100 load @ Rs. 1990 per load
282539312	5-8-22	Asmat Construction Co.	184,075	Earth filling	100 load @ Rs. 1990 per load
Total:			1,936,025		

District Council, Kharan

(Amount in Rs)

Ch No.	Dated	Paid to	Amount	Particulars
184470035	3-11-22	Kataria Brothers	187,500	85 load @ 2200
184470036	3-11-22	M/s Sar Kharan Construction Co.	176,000	80 load @ Rs. 2200
184470041	15-11-22	M/s Sar Kharan Construction Co.	194,000	97 load @ 2000 per load
184470042	15-11-22	Kataria Brothers	196,000	98 load @ Rs. 2000 per load
184470043	15-11-22	Kataria Brothers	198,000	99 load @ Rs. 2000
184470051	30-11-22	Kataria Brothers	151,800	66 load @ 2300
184470050	30-11-22	Kataria Brothers	103,500	45 load @ 2300
Total:			1,206,800	

District Council, Zhob

(Amount in Rs)

S. No	Ch.No	Ch.Dt	Name of Firms	Name of Items	Amount
1	261890059	25-07-2022	Akhtar Shah Mandokhail and Brothers	Earh Work at Sports Ground Killi Meena Bazar District Council Zhob	199,400
2	261890057	25-07-2022	Ahmed Khan Const. Co. Govt. Contractor	Repair of Street Lights at UC Appozai and Tang Sar District Council Zhob	199,500
3	261890056	25-07-2022	Ahmed Khan Const. Co. Govt. Contractor	Repair work for office of District Council Zhob	199,200
4	261890058	25-07-2022	Sunshine Const. Co. Govt. Contractor	Repair of Pipe Culvert at UC Garda Babar and Badinzai UC District Council Zhob	198,500
5	261890054	22-07-22	Ahmed Khan Const. Co. Govt. Contractor	Supplying and Fixing of RCC Slab at different area of District Council Zhob	198,500
6	261890075	20-08-2022	Ahmed Khan Const. Co. Govt. Contractor	Repair of Street Light at UC Hassanzai and Laka Band District Council Zhob	199,800
7	261890076	20-08-2022	Ahmed Khan Const. Co. Govt. Contractor	Leveling of Kacha Road at UC Sheikhan District Council Zhob	199,500
8	261890073	22-08-2022	Sunshine Const. Co. Govt. Contractor	Repair of Drains at UC Gastoi and Wala Akram District Zhob	199,700

S. No	Ch.No	Ch.Dt	Name of Firms	Name of Items	Amount
9	261890074	22-08-2022	Ahmed Khan Const. Co. Govt. Contractor	supplying and Instalation of Sign Board at different area of District Council Zhob	199,400
10	261890071	20-08-2022	Sunshine Const. Co. Govt. Contractor	Earh Work at Sports Ground Killi Appozai District Council Zhob	199,900
11	261890065	20-08-2022	Akhtar Shah Mandokhail and Brothers	Leviling of Kacha Road at UC Murgha Kibzai District Council Zhob	199,000
12	261890067	20-08-2022	Ahmed Khan Const. Co. Govt. Contractor	Repair of Bathrooms at Family Park District Council Zhob	198,900
13	261890066	20-08-2022	Sunshine Const. Co. Govt. Contractor	Repair of Pipr Culvert at UC Omzai and Sheghalow District Council Zhob	199,700
14	261890072	20-08-2022	Akhtar Shah Mandokhail and Brothers	Leveling of Kacha Road at UC Shahabzai District Council Zhob	199,500
15	261890070	20-08-2022	Ahmed Khan Const. Co. Govt. Contractor	Earth Work at UC Barak Wal and Ashewat District Council Zhob	199,300
16	261890086	20-09-2022	Ahmed Khan Const. Co. Govt. Contractor	Earth Work at UC Meena Bazar and Narazai District Council Zhob	199,500
17	261890085	20-09-2022	Sunshine Const. Co. Govt. Contractor	Leveling of Kacha Road at UC Mir Ali Khel District Council Zhob	185,000
18	261890090	20-09-2022	Ahmed Khan Const. Co. Govt. Contractor	Cleaning of Barsati Nallat / Channel at different area of District Council Zhob	199,800
19	261890088	20-09-2022	Ahmed Khan Const. Co. Govt. Contractor	Earth Work at UC Ghundi Sulemanzai and Subakzai District Council Zhob	199300
20	261890068	19-09-2022	Sunshine Const. Co. Govt. Contractor	Leveling of Kacha Road UC Qamar Din District Council Zhob	199600
21	261890069	19-09-2022	Akhtar Shah Mandokhail and Brothers	Cleaning of Barsati Nallat / Channel at different area of District Council Zhob	199500

S. No	Ch.No	Ch.Dt	Name of Firms	Name of Items	Amount
22	261890099	20-10-2022	Sunshine Const. Co. Govt.Contractors	Earth Work at UC Sambazah and Sheikhan District Council Zhob	195,000
23	261890100	21-10-2022	Akhtar Shah Mandokhail and Brothers	Repair of Street Lights at UC Garda Baber and Mir Ali Khel District Council Zhob	198500
24	261890098	18-10-2022	Akhtar Shah Mandokhail and Brothers	Leveling of Kacha Road UC Badinzai District Council Zhob	199500
Total:-					4,765,500

Annexure-7

Para: 5.1.7

Procurements without calling tender – Rs 17.416 million
District Council, Jaffarabad
(Amount in Rs)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
1	83670241	28.11.22	411	3.1.23	M/s Haji Abdul Majeed Nasir Tanky work	Making of Water tank size 1600 Gallon alog with accessories	800,000
2	83670250	08.12.22	115	nil	M/S Insaf Tractor showroom	P/o tractor MF-240 Model 2015 No. QBB-5812	1,200,000
3	96704931	28.12.22	nil	nil	M/S Insaf Tractor showroom	P/o Patti, sheet club etc	400,000
4	283670177	24.9.22	nil	nil	M/S Shoukat Ali & Sons	P/o dewatering machine	608,720
5	83670183	4/10/2022	nil	nil	M/s Lucky hardware	P/o rickshaw 150 CC	479,825
6	83670184	4/10/2022	nil	nil	M/S Shoukat ali and sons	P/o Fog spray machine	224,775
7	83670185	4/10/2022	nil	nil	M/S Shoukat ali and sons	P/o Fog spray machine	224,725
Total :-							3,938,045

District Council, Naseerabad**(Amount
in
Rs)**

S#	Description	Firm	Amount
1	Water Bowser (4000 L)	Dehan Quetta Motors	1,520,000
2	Tractor (45-55 HP)		1,600,000
3	Dewatering Pump 25 HP		766,000
4	Fumigation Malaria Spray Machine		766,000
Total			4,652,000

District Council, Kohlu**(Amount in Rs)**

S.No.	Cheque No	Dated	Name of firm	Description	Amount
1	75332381		M/S Abdul Khaliq, GC & GOS	Rep of bathroom/latrine	578,020
2	75332383	17.02.23	M/S Abdul Khaliq, GC & GOS	Rep of street Muhallah Abdul Rauf	596,000
3	75332387	13.3.23	M/S Bohri constt company	Rep of road killi wazdil	446,000
4	75332384	13.3.23	M/S Bohri constt company	Rep of road killi abdul razzaq Muhabbatabad	596,000
Total :-					2,216,020

Annexure-8**Para: 5.1.8****Irregular expenditure on NSR basis - Rs. 9.496 million****District Council, Jaffarabad****(Amount in Rs)**

Statement showing Excavation & cleaning of Ponds Rs. 911,600/-							
S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
1	96704988	7.4.23	nil	nil	M/s Qamar din bangulzai GC	Excavation and cleaning of pond Goth Hamid Khan	85,000
2	96704989	7.4.23	nil	nil	M/s Qamar din bangulzai GC	Excavation and cleaning of pond Goth Zulfiqar Jamali	98,500

3	96704978	7.4.23	nil	nil	M/s Qamar din bangulzai GC	Excavation and cleaning of pond Goth Nurpur Jamali	90,000
4	96705009	5.6.23	nil	nil	M/s Gul Jan Pathan crane machine	Excavation and cleaning of pond Goth Imdad Ali	130,000
5	96705010	5.6.23	nil	nil	M/s Gul Jan Pathan crane machine	Excavation and cleaning of pond Goth Amir Jan Umrani	80,000
6	96705011	5.6.23	nil	nil	M/S Abdul Ghafoor sanitary store	P/o Patti, sheet club etc	90,000
7	96705012	5.6.23	nil	nil	M/s Gul Jan Pathan crane machine	Excavation and cleaning of pond Goth Amir Khan Jamali	80,200
10	96705013	5.6.23	nil	nil	M/s Gul Jan Pathan crane machine	Excavation and cleaning of pond Goth Attaullah Pandrani	76,800
11	96705016	5.6.23	nil	nil	M/s Gul Jan Pathan crane machine	Excavation and cleaning of pond Goth Usman Khosa	90,100
12	96705025	27.6.23			M/s Gul Jan Pathan crane machine	Excavation and cleaning of pond Goth Farid khosa	91,000
Total :-							911,600

District Council, Jaffarabad

(Amount in Rs)

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
1	83670196	17-10-22	nil	nil	M/S Sadar-uddin material supply	P/o cement, pipes, earth, bajri	92,500
2	83670204	17-10-22	nil	nil	M/S Sadar-uddin material supply	P/o cement, pipe, earth & sand bajri	90,000
3	83680232	16-11-22	nil	nil	M/S Sadar-uddin material supply	P/o cement, pipe & blade works	96,300
5	83680238	18.11.22	nil	nil	M/S Sadar-uddin material supply	P/o cement, pipe, earth & sand bajri	96,950
6	83680248	5.12.22	nil	nil	M/S Sadar-uddin material supply	P/o cement, pipe & blade works	72,528
7	96704933	5.12.22			M/S Sadar-uddin material supply	P/o cement, pipe & earth filling	85,550

S. No	Cheque No	Cheque Date	Invoice No	Invoice Date	Name of Firm	Particulars	Gross Amount
8	967049	9.3.23	nil	nil	M/S Sadar-uddin material supply	P/o cement, pipe & bajri	95,000
9	96704968	9.3.23	nil	nil	M/S Sadar-uddin material supply	P/o cement, pipe & bajri	81,900
10	96704980	7.4.23	nil	nil	M/S Sadar-uddin material supply	P/o cement, pipe & bajri & blade works	85,850
11	96704984	7.4.23	nil	nil	M/S Sadar-uddin material supply	P/o cement, pipe & bajri & blade works	99,070
					Total :-		895,648

District Council, Chaghi
(Amount in Rs)

S.No.	Cheque No	Dated	Name of firm	Description	Rate	Amount
1.	81693701	21.7.22	M/S Abdullah and brothers, GC	Maintenance of park	at par	92,000
2.	99125008	2.5.23	M/S Lal shah and brothers	Earth work at Kalag chaghi	at par	190,000
3.	9124994	8.4.23	M/S Abdullah and brothers, GC	Repair of drains at uc Taftan	at par	195,000
4	816393735	5.10.22	M/s Malik Abdul Haq & sons	Earth work at Taloo chagghi	at par	166,400
5	816393736	5.10.22	M/S Lal shah and brothers	Leveling and repair of road	at par	190,300
6	99125012	17.5.23	M/S Lal shah and brothers	Repair of tube well	at par	75,000
			Total :-			908,700

District Council, Chaghi
(Amount in Rs)

S.No.	Cheque No	Dated	Name of firm	Description	Rate	Amount
1	47788149	20.7.22	M/S Lal shah and brothers	Repair of drains at killi Rasool bukshh	At par	150,000
2	816393713	24.8.22	M/s Malik Abdul Haq & sons	Repair of drains at killi Saleh karez chaghi	At par	95,000
3	816393768	9.12.22	M/s Samad Khan and company	Earth work at UC Ziarat Balanosh chaghi	At par	90,000
4	816393775	7.12.22			7000 P.H	75,500

5			M/S Muhammad Abdullah and Brothers	Excavator charges for land sliding and lifting of debris	2392 P.H	33,500
6	816393780	22.12.22	M/s Malik Abdul Haq & sons	P/L of earth and bajri @ 2200 & 3600 P.H		80,000
7	816393790	26.12.22	M/S Muhammad Abdullah and Brothers	Leveling and repair of road	7000 P.H	70,000
8	99124995	8.4.23	M/s Malik Abdul Haq & sons	Leveling and repair of road	At par	199,000
9	99125032	17.6.23	M/s Samad Khan and company	Earth work at UC ziarat balanosh	At par	95,000
10	99125015	7.6.23	M/s Malik Abdul Haq & sons	Repair of drains Aminabad & killi taloo	At par	90,000
Total :-						978,000

District Council, Zhob

(Amount in Rs)

S.No	Ch.No	Ch.Dt	Name of Firms	Name of Items	Amount
1	261890059	25-07-2022	Akhtar Shah Mandokhail and Brothers	Earh Work at Sports Ground Killi Meena Bazar District Council Zhob	199,400
2	261890057	25-07-2022	Ahmed Khan Const. Co. Govt. Contractor	Repair of Street Lights at UC Appozai and Tang Sar District Council Zhob	199,500
3	261890056	25-07-2022	Ahmed Khan Const. Co. Govt. Contractor	Repair work for office of District Council Zhob	199,200
4	261890058	25-07-2022	Sunshine Const. Co. Govt. Contractor	Repair of Pipe Culvert at UC Garda Babar and Badinzai UC District Council Zhob	198,500
5	261890054	22-07-22	Ahmed Khan Const. Co. Govt. Contractor	Supplying and Fixing of RCC Slab at different area of District Council Zhob	198,500
6	261890075	20-08-2022	Ahmed Khan Const. Co. Govt. Contractor	Repair of Street Light at UC Hassanzai and Laka Band District Council Zhob	199,800
7	261890076	20-08-2022	Ahmed Khan Const. Co. Govt. Contractor	Leveling of Kacha Road at UC Sheikhan District Council Zhob	199,500

S.No	Ch.No	Ch.Dt	Name of Firms	Name of Items	Amount
8	261890073	22-08-2022	Sunshine Const. Co. Govt.Contract	Repair of Drains at UC Gastoi and Wala Akram District Zhob	199,700
9	261890074	22-08-2022	Ahmed Khan Const. Co. Govt. Contractor	supplying and Instalation of Sign Board at different area of District Council Zhob	199,400
10	261890071	20-08-2022	Sunshine Const. Co. Govt.Contract	Earh Work at Sports Ground Killi Appozai District Council Zhob	199,900
11	261890065	20-08-2022	Akhtar Shah Mandokhail and Brothers	Leviling of Kacha Road at UC Murgha Kibzai District Council Zhob	199,000
12	261890067	20-08-2022	Ahmed Khan Const. Co. Govt. Contractor	Repair of Bathrooms at Family Park District Council Zhob	198,900
13	261890066	20-08-2022	Sunshine Const. Co. Govt.Contract	Repair of Pipr Culvert at UC Omzai and Sheghalow District Council Zhob	199,700
14	261890072	20-08-2022	Akhtar Shah Mandokhail and Brothers	Leveling of Kacha Road at UC Shahabzai District Council Zhob	199,500
15	261890070	20-08-2022	Ahmed Khan Const. Co. Govt. Contractor	Earth Work at UC Barak Wal and Ashewat District Council Zhob	199,300
16	261890086	20-09-2022	Ahmed Khan Const. Co. Govt. Contractor	Earth Work at UC Meena Bazar and Narazai District Council Zhob	199,500
17	261890085	20-09-2022	Sunshine Const. Co. Govt.Contract	Leveling of Kacha Road at UC Mir Ali Khel District Council Zhob	185,000
18	261890090	20-09-2022	Ahmed Khan Const. Co. Govt. Contractor	Cleaning of Barsati Nallat / Channel at different area of District Council Zhob	199,800
19	261890088	20-09-2022	Ahmed Khan Const. Co. Govt. Contractor	Earth Work at UC Ghundi Sulemanzai and Subakzai District Council Zhob	199300
20	261890068	19-09-2022	Sunshine Const. Co. Govt.Contract	Leveling of Kacha Road UC Qamar Din District Council Zhob	199600

S.No	Ch.No	Ch.Dt	Name of Firms	Name of Items	Amount
21	261890069	19-09-2022	Akhtar Shah Mandokhail and Brothers	Cleaning of Barsati Nallat / Channel at different area of District Council Zhob	199500
22	261890099	20-10-2022	Sunshine Const. Co. Govt.Contractors	Earth Work at UC Sambazah and Sheikhan District Council Zhob	195,000
23	261890100	21-10-2022	Akhtar Shah Mandokhail and Brothers	Repair of Street Lights at UC Garda Baber and Mir Ali Khel District Council Zhob	198500
24	261890098	18-10-2022	Akhtar Shah Mandokhail and Brothers	Leveling of Kacha Road UC Badinzai District Council Zhob	199500
Total:-					4,765,500

District Council, Kohlu

(Amount in Rupees)

S.No.	Cheque No	Dated	Name of firm	Description	Amount
1	75332382	17.02.23	M/S Bohri constt company	Rep of street Muhallah Izzat khan mari	314,000
2	75332386	13.3.23	M/S Bohri constt company	rep of street killi Bahar khan zarkoon	397,000
3	75332386	13.3.23	M/S Abdul Khaliq, GC & GOS	rep of road killi bar moh	175,000
4	75332388	10.4.23	M/S Abdul Khaliq, GC & GOS	Rep of road killi meero khan	151,638
Total :-					1,037,638

Annexure-9

Para: 5.1.9

Non imposition of liquidated damages- Rs. 3.000 million

(Amount in Rs.)

S. No.	Name of Scheme	Amount	Work Order Date	Due Date	Liquidated damages 10%
1	Water Supply Scheme Killi Zawar Miran U.C Saddar	2,000,000	28.6.22	28.9.22	200,000

S. No.	Name of Scheme	Amount	Work Order Date	Due Date	Liquidated demages 10%
2	Water Supply Scheme Killi Chassan U.C Saddar	2,000,000	28.6.22	28.9.22	200,000
3	Water Supply Scheme Kuhza U.C Wah Hassan Kheil	2,500,000	28.6.22	28.9.22	250,000
4	Cutting & Filling of Road U.C Kewan Tehsil Tayar	2,000,000	28.6.22	28.9.22	200,000
5	Cutting & Filling of Road at Salai Hyzai Wazeer Khan U.C Sali	1,000,000	28.6.22	28.9.22	100,000
6	Cutting & Filling of Roadat Killi Nazar Gul Sheikh U.C Zam	1,000,000	28.6.22	28.9.22	100,000
7	Construction of Additional Rooms for District Council Office	2,500,000	28.6.22	28.9.22	250,000
8	Drilling & Development of Bore at Killi Raga Umrani U.C Karkna (Dr. Abdul Rauf)	3,000,000	28.6.22	28.9.22	300,000
9	Construction of Boundary wall at P/School Ramzan Sheikh at Drug	1,000,000	28.6.22	28.9.22	100,000
10	Cutting & Filling of Raod, Loghai Killi Permazi U.c Loghai	2,000,000	28.6.22	28.9.22	200,000
11	Drilling & Development of Bore U.C Wah Hassankhail Bahadur	2,500,000	28.6.22	28.9.22	250,000
12	Cutting of Road U.C Toisar Killi Janan Muhammad Zai	1,000,000	28.6.22	28.9.22	100,000
13	Cutting & Filling of Road Hospital to Tehsil Zamire	3,000,000	28.6.22	28.9.22	300,000
14	Construction of WSS Scheme Madrasa Raza-ul-Aloom	2,500,000	28.6.22	28.9.22	250,000
15	Drilling of Bore at U.C Sara Khuwa Imrahimzai	2,000,000	28.6.22	28.9.22	200,000

S. No.	Name of Scheme	Amount	Work Order Date	Due Date	Liquidated damages 10%
	Total	30,000,000			3,000,000

Annexure-10

Para: 5.1.11

**Unauthorized expenditure on NSR without rate analysis– Rs 7.758 million
District Council, Quetta**

(Amount in Rs)

Ch. No	Dated	paid to	Work through grader	Hours	Rate	Bill Amount	Net Payment
80248095	14-9-22	Saddiq and Sons	Excavation, levelling and filling of deformed earth (NSR)	188	10,000	1,880,000	1,655,732
80248101	15-9-22	Shabir Ahmed GC	Excavation, levelling and filling of deformed earth (NSR)	184	10,000	1,840,000	1,592,199
80248094	14-9-22	Saddiq and Sons	Excavation, levelling and filling of deformed earth (NSR)	192	10,000	1,920,000	1,690,960
80248093	14-9-22	Saddiq and Sons	Excavation, levelling and filling of deformed earth (NSR)	187.5	10,000	1,875,000	1,622,485
Total:				751.5			6,561,376

District Council, Quetta

(Amount

in Rs)

Name of Items	Quantity	Rate	Paid Amount
Name of scheme: - Rehabilitation of Masjids II Improvement of Black top Road Premix Carpeting at Link Roads UC Aghbarg TS#176642E			
Name of Contractor: - NMC Company			
Supply and Providing Carpets approved color and design as specified complete with all Respect (NSR)	2,920 Sft	410	1,197,200

Annexure-11

Para: 5.1.12

Over-payment on due to allowing inadmissible rate

District Council, Quetta

(Amount

in Rs)

Admissible items of Work				
S. No.	Item of work in MB	Quantity	Rate	Amount
Name of scheme: -Rehabilitation of Masjids II Improvement of Black top Road Premix Carpeting at Link Roads UC Aghbarg TS#176642E				
Name of Contractor: - NMC Company				
1	Providing and spreading murum (stone dust) of approved quality over stone metaling (water bound macadam) etc. S.I No.21-13	2117	60.75	128,608
2	Supply and Fixing of Concrete pavers on sand cushion of different designs having thickness of 60 mm, mechanically compressed etc. S.I No.21-90	8468	92.55	783,713
3	Providing and fixing M.S. ties, angles, and flats including welding of all sides of the section at the junction, gusset plates etc. S.I No.28-37/1	3039.5	153.65	467,019
4	Providing and fixing fiber glass sheet with G.I. bolts, nuts, limpets and bitumen washers in ground floor etc. S.I No.13-23	2040	214.95	438,498
5	Providing and laying first class solid burnt brick masonry (Brick Strength:1800psi-2000psi) including scaffolding etc. S.I No.11-12 / aiii	600	277.25	166350
Total				1,984,188
Name of scheme: -Const of Water channel 1x1 at Hanna Urak				
Name of Contractor: - Friends Builders and Contractors				
6	Providing and laying cement concrete using 3/4" (19mm) and down gauge crushed aggregate in base (foundation)etc. S.I No.24-11-c	3419	187.4	640,721
Total				640,721

Name of Scheme: Improvement of Black top road and Premix at link Roads of Zarkhoo, Supply and Installation of Solar system for tubewell for drinking purpose at Zarkhoo and drilling and Development of Local Bore				
Name of Contractor: M/s Naveed Khan Builder				
7	Supply, Install, connect, test and commission of SOLAR INVERTER (Chinese) & accessories etc. S.I No.31-1/b	32000	41.3	1,321,600
Total				1,321,600
Grand Total				3,946,509

Annexure-12

Para: 5.1.13

Expenditure without approval of Budget estimates- Rs. 173.166 million

District Council, Loralai

(Amount

in Rs)

Expenditure	Amount in Rs
Pay and allowances	12,393,655
Contingency and others	11,860,204
Total:	24,253,859

District Council, Gawadar

(Amount

in Rs)

Expenditure	Amount in Rs
Pay and allowances	10,685,832
Contingency and others	44,132,926
Total:	54,818,758

District Council, Ziarat

(Amount

in Rs)

Expenditure	Amount in Rs
Pay and Allowances Regular	12,730,474
CPS Staff	1,260,000
Pension / Gratuity	112,668
Contingency	12,070,801
Total:	26,173,943

District Council, Pishin

(Amount in Rs)	
Expenditure	Rs in Million
Pay of Staff/ CPS / Pension	9.213
Non-Salary	30.856
Total:	40.069

District Council, Harnai

(Amount in Rs)		
S#	Particulars	Amount
1	Pay, Allowances, TA	3,539,626
2	Contingencies, Operational Expenses & Taxes	4,709,510
3	Minor-Development & Civil work	2,947,477
4	Security on Development	91,886
Total:		11,288,499

District Council, Kharan

(Amount in Rs)	
Expenditure	Amount in Rs
Salary / CPS / Pension	9,574,755
Non-Salary	7,000,000
Total:	16,574,755

Annexure-13

Para: 5.1.14

Loss due to non-renting out of properties- Rs. 4.032 million

District Council, Jhal Magsi

(Amount in Rs)	

S.No	Particulars	Quantity	Market Rate of (Shops) (approx.)	1 year
1	Sunday Bazar (Shops)	50	3,000	1,800,000
	(stalls)	60	1,000	720,000
Total				2,520,000

District Council, Lasbella

(Amount

in Rs)

Total No of Shops	Prevailing Market rate per month	Total months since completion	Total Losses	Location
18	7000	12	1,512,000	Winder

Annexure-14

Para: 5.1.15

Illegal occupation of properties and non-recovery of rent -Rs. 11.351 million

District Council, Loralai

(Amount

in Rs)

S #	Name of Occupant	Designation	Department	Type of Property	Occupied Since	Period	Month Rent	Total Recovery Rs.
1	Shams Hamzazai	Ex-Chairman	Nil	Rest House	01-02-2019	52 Months	25,000	1,300,000

District Council, Jhal Magsi

(Amount

in Rs)

S. No	Name of Rest House	No of Rooms	Daily Charges (Estimated)	Monthly Charges (Estimated)	Annually Charges (Estimated)
1.	Rest House at Gandawah	04	2,000	60,000	720,000

District Council, Kachhi

in Rs)

(Amount

S#	Name	Detail of properties	Monthly Rent	Yearly Rent	Duration of outstanding rent	Total Outstanding Amount
1	Mr. Mustafa Kurd	Administrator House at Mach	15,000	180,000	05 years @ 15,000 per month	900,000
2	Mr. Ibrahim	3 Servant Quarters	10,000 each	360,000	05 years @ 10000 per month	1,800,000
3	Mr. Ibrahim	05 Shops	5,000 each	300,000	01 Year and 6 months	145,000
TOTAL						2,845,000

District Council, Khuzdar

in Rs)

(Amount

S. No	Particulars	Quantity	Market Rate of	Amount
1	Baldia Quarters Khuzdar	13	13*5000*12*3	2,340,000
Total				2,340,000

District Council, Lasbella

in Rs)

(Amount

Financial Year	Monthly rent	No of Months	Yearly Rent
1991 to 1995	2500	60	150,000
1996 to 2000	4500	60	270,000
2001 to 2005	7500	60	450,000
2006 to 2010	9500	60	570,000
2011 to 2015	14500	60	870,000
2016 to 2021	18500	72	1,332,000
2021-2022	20000	12	240,000
2022-2023	22,000	12	264,000
Total Approximate Losses			4,146,000

Annexure-15

Para: 5.1.16

**Non-realization of rent - Rs. 21.907 million
District Council, Gawadar**

(Amount in Rs)

S.#	Name of Tenant	Monthly Rent	Dues
Shop Old Shahi Market			
3	Rasool Baksh	1,000	103,000
4	Abdul Ghafoor	2,000	24,000
7	Muslim	1,000	12,000
8	Noor Muhammad	1,000	12,000
Shop Near Local Govt Office			
		-	-
1	Mubashir Ali	6,000	12,000
2	Usman	6,000	29,000
3	Naeem Advocate	6,000	16,000
Shop Near Javed Complex Near DC House			
			0
1	Shabeer Ahmed Advocate	6,000	434,000
2	Naeem Advocate	6,000	436,000
3	Tariq Hussain Advocate	6,000	480,000
Residential Quarters District Council Hospital Road			
			-
1	Muhammad Yaqoob	2,500	85,500
2	Saleem Sub Accountant Treasury	2,500	302,000
3	Abdulla B&R office	2,500	167,000
4	Shay Mureed Assistant DC Office	2,500	280,000
5	Khuda Dad S/Clerk DC Office	2,500	283,500
6	Saleemullah Supdt: DC Office	2,500	67,000
7	Nazeer Ahmed S/Clerk	2,500	40,000
Residential Quarters near Post Office Gwadar			
			-
1	Abdul Majeed Patwari	2,500	2,160,000
2	Saeed Rehman SDO B/R	2,500	367,000
3	Hasil Sardo	2,500	450,000

Total:	2,977,000

District Council, Khuzdar

(Amount

in Rs)

S. No	Name of Tenant	Monthly Rent	Outstanding amount	Annual Rent
A		B	C	D
Maskay Road				
1	Shafi Muhammad	1,000	1,2000	1,2000
2	Haji Ali Muhammad	1,000	1,2000	1,2000
3	Muhammad Ayub	1,000	1,2000	1,2000
4	Ramish Kumar	1,000	1,2000	1,2000
5	Munir Ahmed	1,000	1,2000	1,2000
6	Manzoor Ahmed	1,000	1,2000	1,2000
7	Muhammad Mousa	1,000	1,2000	1,2000
8	Abdul Kareem	1,000	1,2000	1,2000
9	Zafar Ali	1,000	1,2000	1,2000
10	Parkash	1,000	1,2000	1,2000
11	Abdul Hakeem	1,000	1,2000	1,2000
12	Azizullah	1,000	1,2000	1,2000
13	Raza Muhammad	1,000	1,2000	1,2000
14	Ravi Kumar	1,000	1,2000	1,2000
Jinnah Road Khuzdar				
15	Imran Khan	1,000	1,2000	1,2000
16	Muzafar Ahmed	1,000	1,2000	1,2000
17	Baby Nanik	1,000	1,2000	1,2000
18	Ali Nawaz	1,000	1,2000	1,2000
19	Abdul Majeed	1,000	1,2000	1,2000
20	Habib Rehman	1,000	1,2000	1,2000

S. No	Name of Tenant	Monthly Rent	Outstanding amount	Annual Rent
21	Haji Noor Muhammad	1,000	1,2000	1,2000
22	Haji Noor Muhammad	1,000	1,2000	1,2000
23	Haji Ali Ahmed	1,000	1,2000	1,2000
24	Haji Abdul Kabeer	1,000	1,2000	7,000
25	Haji Abdul Kabeer	1,000	1,2000	1,2000
26	Haji Dil Murad	1,000	1,2000	1,2000
27	Irshad Ahmed	1,000	1,2000	1,2000
28	Muhammamd Iqbal	1,000	1,2000	1,2000
29	M Waris	1,000	1,2000	1,2000
30	Abdul Sattar	1,000	1,2000	1,2000
31	Muhammamd Sharif	1,000	1,2000	1,2000
Total:			384,000	384,000

District Council, Lasbella

(Amount

in Rs)

S.#	Name of Tenant	Monthly Rent	Dues
Shopping Market at Eastern Side Main Bus Stop Uthal			
1	Ghulam Akbar	8,300	49,800
2	Hidayatullah	8,300	66400
3	Abdul Kareem	8,300	58,100
4	Abdul Majid	8,300	41,500
5	Rasool Baksh	8,300	66,400
6	Muhammad Ramzan	8,300	74,700
7	Muhammad Umer	8,300	116,200
8	Muzaffar Ali	8,300	116,200
9	Muhammad Suleman	8,300	99,600
10	Fazal Muhammad	8,300	83,000

S.#	Name of Tenant	Monthly Rent	Dues
11	Indar Lal	8,300	116,200
12	Muhammad Ali	8,300	116,200
13	Aneel Kumar	8,300	116,200
14	Jethal Mai	8,300	116,200
15	Toal Ram	8,300	116,200
16	Hussain Ali	8,300	112,000
17	Ahmed Ali	4,500	27,000
18	Sher Muhammad	4,500	27,000
Adjoined Al Zarooni Masjid Near Old Power House			-
1	Muhammad Umer	3,000	84000
2	Khalil Ahmed	3,000	84000
3	Muhammad Hayat	3,000	84000
4	Naseer Ahmed	3,000	18000
5	Manzoor Ahmed	3,000	162000
6	Muhammad Soomar	3,000	6,000
7	Ghulam Hussain	3,000	6,000
8	Mehboob Shah	3,000	63,000
9	Muhammad Hassan	3,000	36,000
10	Khalil Ahmed	3,000	57,000
Main Bazar Link Road			
1	Indar Lal	3,000	3,000
2	Damo Mal	3,000	6,000
Fruit Market at Bela Stop Western Stop of Main Bus stop			
1	Jan Muhammad	4,500	9,000
3	Muhammad Hassan	4,500	4,500
4	Muhammad Essa	4,500	4,500
5	Abdul Ghafoor	4,500	4,500
Western Side at Main Bus stop Tehsil Winder			
1	Muhammad Ibrahim	4,000	36,000
2	Muhammad Qasim	4,000	76,000
3	Jameel Ahmed	4,000	24,000
Meeran Peer Link Road			
1	Wadera Abdul Sattar	3,000	72,000
2	Muhammad Khan Angaria	3,000	39,000

S.#	Name of Tenant	Monthly Rent	Dues
3	Abdullah	3,000	42,000
4	Allah Dad	3,000	42,000
5	Ghulam Hussain Soor	3,000	9,000
6	Hamidullah	3,000	198,000
Total:			2,688,400

District Council, Barkhan

(Amount

in Rs)

S #	Name of Allottee	Type of Tenant	location	Monthly Rent	Annually Rent	Outstanding Rent Period	Proposed Monthly Rent	Proposed Annually Rent
1.	National Bank of Pakistan Barkhan Branch	Bank	Main Bazar	1,500/-	18,000/-	w.e.f July2022 to June 2023 (12 months)	20,000	240,000
Total :-					18,000/-			240,000

District Council, Sibi

(Amount

in Rs)

S. No	Particulars	No of rooms	QESCO dues	Approve rate	Amount (Rs)
1	Rest House District Council, Sibi	11	12,766,383	(rate 2000*11 rooms=22000*20 days=440,000*12 months) *3 years	15,840,000

Annexure-16

Para: 5.1.17

Loss due to non-revision of rent of shops– Rs. 4.284 million

District Council, Panjgur

(Amount

in Rs)

S No.	Name of Tenant	Department	Property Type	Rented Out Year	Rent Per Year	Proposed Rent Per Month	Loss due to non-revision of agreement
1	Maqbool Ahmed	Excise & Taxation Officer	Residential Quarter	2014	2400 Per Month	25,000	300,000
2	Zahoor Ahmed	Supervisor	Residential Quarter	2009	500	20,000	240,000
3	Haji Wali Muhammad	Nil	Commercial Shop	1980	180	10,000	120,000
4	Muhammad Hassan	Nil	Commercial Shop	1980	180	10,000	120,000
5	Noor Muhammad	Nil	Commercial Shop	1980	180	10,000	120,000
6	Amanullah	Nil	Commercial Shop	1980	180	10,000	120,000
7	Lal Muhammad	Nil	Commercial Shop	1980	200	10,000	120,000
8	Habibullah	Nil	Commercial Shop	1980	180	10,000	120,000
9	Ghulam Muhammad	Nil	Commercial Shop	1980	200	10,000	120,000
10	Muhammad Hassan	Nil	Commercial Shop	1980	200	10,000	120,000
11	Yousaf	Nil	Commercial Shop	1980	200	10,000	120,000
12	Ghulam Rasool	Nil	Commercial Shop	1980	200	10,000	120,000
						Total	1,740,000

**District Council, Khuzdar
in Rs)**

(Amount

S. No	Name of Tenant	Monthly Rent	Outstanding amount	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
	A	B	C	D	E	F	(F-D)
	Maskay Road						

S. No	Name of Tenant	Monthly Rent	Outstanding amount	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
1	Shafi Muhammad	1,000	1,2000	1,2000	7,000	84,000	72,000
2	Haji Ali Muhammad	1,000	1,2000	1,2000	7,000	84,000	72,000
3	Muhammad Ayub	1,000	1,2000	1,2000	7,000	84,000	72,000
4	Ramish Kumar	1,000	1,2000	1,2000	7,000	84,000	72,000
5	Munir Ahmed	1,000	1,2000	1,2000	7,000	84,000	72,000
6	Manzoor Ahmed	1,000	1,2000	1,2000	7,000	84,000	72,000
7	Muhammad Mousa	1,000	1,2000	1,2000	7,000	84,000	72,000
8	Abdul Kareem	1,000	1,2000	1,2000	7,000	84,000	72,000
9	Zafar Ali	1,000	1,2000	1,2000	7,000	84,000	72,000
10	Parkash	1,000	1,2000	1,2000	7,000	84,000	72,000
11	Abdul Hakeem	1,000	1,2000	1,2000	7,000	84,000	72,000
12	Azizullah	1,000	1,2000	1,2000	7,000	84,000	72,000
13	Raza Muhammad	1,000	1,2000	1,2000	7,000	84,000	72,000
14	Ravi Kumar	1,000	1,2000	1,2000	7,000	84,000	72,000
Jinnah Road Khuzdar							
15	Imran Khan	1,000	1,2000	1,2000	7,000	84,000	72,000
16	Muzafar Ahmed	1,000	1,2000	1,2000	7,000	84,000	72,000
17	Baby Nanik	1,000	1,2000	1,2000	7,000	84,000	72,000
18	Ali Nawaz	1,000	1,2000	1,2000	7,000	84,000	72,000
19	Abdul Majeed	1,000	1,2000	1,2000	7,000	84,000	72,000
20	Habib Rehman	1,000	1,2000	1,2000	7,000	84,000	72,000
21	Haji Noor Muhammad	1,000	1,2000	1,2000	7,000	84,000	72,000
22	Haji Noor Muhammad	1,000	1,2000	1,2000	7,000	84,000	72,000
23	Haji Ali Ahmed	1,000	1,2000	1,2000	7,000	84,000	72,000
24	Haji Abdul Kabeer	1,000	1,2000	7,000	7,000	84,000	72,000
25	Haji Abdul Kabeer	1,000	1,2000	1,2000	7,000	84,000	72,000

S. No	Name of Tenant	Monthly Rent	Outstanding amount	Annual Rent	Proposed Monthly Rent	Proposed Annually Rent	Loss Amount
26	Haji Dil Murad	1,000	1,2000	1,2000	7,000	84,000	72,000
27	Irshad Ahmed	1,000	1,2000	1,2000	7,000	84,000	72,000
28	Muhammamd Iqbal	1,000	1,2000	1,2000	7,000	84,000	72,000
29	M Waris	1,000	1,2000	1,2000	7,000	84,000	72,000
30	Abdul Sattar	1,000	1,2000	1,2000	7,000	84,000	72,000
31	Muhammamd Sharif	1,000	1,2000	1,2000	7,000	84,000	72,000
Total:			384,000	384,000	224,000	2,688,000	2,304,000

**District Council, Barkhan
in Rs)**

(Amount

S #	Name of Allottee	Type of Tenant	location	Monthly Rent	Annually Rent	Outstanding Rent Period	Proposed Monthly Rent	Proposed Annually Rent
1.	National Bank of Pakistan Barkhan Branch	Bank	Main Bazar	1,500/-	18,000/-	w.e.f July2022 to June 2023 (12 months)	20,000	240,000
Total:-					18,000/-			240,000

**Annexure-18
Para: 5.1.17**

**Un-authorized retention of tax money–Rs 9.358 million
District Council, Quetta**

**(Amount
in Rs)**

Cheq #	Dated	Name of Firm	Gross amount	6% BST	Head of Account
84753060	1-11-22	M/s Shabir and Brothers	1,476,333	88,580	Lifting and Dumping garbage from Gorai

Cheq #	Dated	Name of Firm	Gross amount	6% BST	Head of Account
					Muslimabad Shahwani Area Kill Badini
80248010	18-8-2022	NM Construction Co.	3,559,440.0	213,566	Rehabilitation of Masjid- II Improvement of BT premix carpeting at Link Road Killi Mehabzai etc. UC Aghbarg
80248108	15-9-22	JZK Enterprises	1,456,652	87,399	Lifting and Dumping of Solid Waste from Shamzai Aziz Khan Kamalo Abad Mian Ghundi
80248107	15-9-2022	JZK Enterprises	1,463,847	87,831	Lifting and Dumping of Solid Waste from Chashma Achozai Bellelit
84753024	24-10-22	Muhammad Hasan Builders	1,920,357	115,221	Providing and Development of Local Bore with Submersible in UC
80247926	25-7-2022	M/s Taha Enterprises	2,618,663	157,120	Construction of Sewerage, Drain, water channel, protection of wall wire creates, fixing of tuff tiles at Killi Malik Ahmed Khan Killi Saranzai
297134167	11-1-23	Muhammad Hasan Builders	1,974,866	118,492	Construction of Drain at UC Aghbarg
80248095	14-9-22	Saddiq and Sons	1,914,141	114,848	Levelling and rehandling of different earth deform earth/land effected by flood
80248101	15-9-22	Shabir Ahmed GC	1,840,692.0	110,442	Levelling and rehandling of different earth deform earth/land effected by flood
80248103	15-9-22	Shabir Ahmed GC	1,873,414.0	112,405	Levelling and rehandling of different earth deform

Cheq #	Dated	Name of Firm	Gross amount	6% BST	Head of Account
					earth/land effected by flood
80248094	14-9-22	Saddiq and Sons	1,954,867	117,292	Levelling and rehandling of different earth deform earth/land effected by flood
80248093	14-9-22	Saddiq and Sons	1,875,705	112,542	Levelling and rehandling of different earth deform earth/land effected by flood
80248096	14-9-22	Saddiq and Sons	1,934,504	116,070	Levelling and rehandling of different earth deform earth/land effected by flood
80248092	14-9-22	Saddiq and Sons	1,920,722	115,243	Levelling and rehandling of different earth deform earth/land effected by flood
80248102	15-9-22	Shabir Ahmed GC	1,924,322	115,459	Levelling and rehandling of different earth deform earth/land effected by flood
80248106	15-9-22	Saddiq and Sons	1,893,778	113,627	Levelling and rehandling of different earth deform earth/land effected by flood
80248105	15-9-22	Saddiq and Sons	1,924,000	115,440	Levelling and rehandling of different earth deform earth/land effected by flood
80248104	15-9-22	Shabir Ahmed GC	1,903,959	114,238	Levelling and rehandling of different earth deform earth/land effected by flood
80248099	14-9-22	Shabir Ahmed GC	1,870,703	112,242	Levelling and rehandling of different earth deform

Cheq #	Dated	Name of Firm	Gross amount	6% BST	Head of Account
					earth/land effected by flood
80248100	14-9-22	Shabir Ahmed GC	1,850,696	111,042	Levelling and rehandling of different earth deform earth/land effected by flood
80248088	14-9-22	Ahmedan Enterprises	1,753,374	105,202	Levelling and rehandling of different earth deform earth/land effected by flood
80248098	14-9-22	Shabir Ahmed GC	1,890,711	113,443	Levelling and rehandling of different earth deform earth/land effected by flood
80248073	12-9-22	Muhammad Sadiq and Sons	1,883,361	113,002	Lifting and dumping of solid waste and cleaning of Drains/Nala in DCQ
80248076	12-9-22	Ahmedan Enterprises	1,841,259.0	110,476	Lifting and dumping of solid waste and cleaning of Drains/Nala in DCQ
80248070	12-9-22	Muhammad Sadiq and Sons	1,914,534.0	114,872	Lifting and dumping of solid waste and cleaning of Drains/Nala in DCQ
80248071	12-9-22	Muhammad Sadiq and Sons	1,882,505	112,950	Lifting and dumping of solid waste and cleaning of Drains/Nala in DCQ
80248073	12-9-22	Muhammad Sadiq and Sons	1,883,361	113,002	Lifting and dumping of solid waste and cleaning of Drains/Nala in DCQ
Total:			52,200,766	3,132,046	

District Council, Musa khail

(Amount in Rs)

Name of Work	Firm	Amount	BST
Drilling & Development of Bore at Killi Raga Umrani U.C Karkna (Dr. Abdul Rauf)	M/S Nawaz Jaffar & Sons	990,000	59,400
Drilling & Development of Bore at Killi Raga Umrani U.C Karkna (Haji Sultan)	M/S Nawaz Jaffar & Sons	472,230	28,334

Drilling & Development of Bore at Killi Raga Umrani U.C Karkna (Shakar Khan)	M/S Nawaz Jaffar & Sons	990,000	59,400
Laying of Pipe Line at Killi Raga Umrani U.C Karkna (Dr. Abdul Rauf)	M/S Nawaz Jaffar & Sons	122,339	7,340
Laying of Pipe Line at Killi Raga Umrani U.C Karkna	M/S Nawaz Jaffar & Sons	154,000	9,240
Laying of PipeLine at U.C Karkna (Drug)	M/S Nawaz Jaffar & Sons	46,000	2,760
Construction of Water Storage Tank (1000) Gallons	M/S Nawaz Jaffar & Sons	200,000	12,000
Construction of Boundary wall at P/School Ramzan Sheikh at Drug	M/S Zaib & Brothrs	200,000	12,000
Cutting & Filling of Raod, Loghai Killi Permazi U.c Loghai	M/S Zahid Musakhail & Brothers	2,000,000	120,000
Drilling & Development of Bore U.C Wah Hassankhail Bahadur	M/S Al Sabir & Co.	2,500,000	150,000
Cutting of Road U.C Toisar Killi Janan Muhammad Zai	M/S Abdul Ghaffar	1,000,000	60,000
Cutting & Filling of Road Hospital to Tehsil Zamire	M/S Abdul Rauf & Sons	3,000,000	180,000
Construction of WSS Scheme Madrasa Raza-ul-Aloom	M/S Malik Hameedulla	2,100,000	126,000
Construction of Water Tank Killa Sardar Sahbaz Madrasa Arbia	M/S Malik Hameedulla	339,352	20,361
Drilling of Bore at U.C Sara Khuwa Imrahimzai	M/S Baz Muhammad & Sons	2,000,000	120,000
	Total	16,113,921	966,835

**District Council, Quetta
in Rs)**

(Amount

Cheq #	Dated	Name of Firm	Gross amount	Income tax	Head of Account
297134167	11-1-23	Muhammad Hasan Builders	1,974,866	148,115	Construction of Drain at UC Aghbarg
80248095	14-9-22	Saddiq and Sons	1,914,141	143,561	Levelling and rehandling of different earth

Cheq #	Dated	Name of Firm	Gross amount	Income tax	Head of Account
					deform earth/land effected by flood
80248101	15-9-22	Shabir Ahmed GC	1,840,692.0	138,052	---do---
80248103	15-9-22	Shabir Ahmed GC	1,873,414.0	140,506	---do---
80248094	14-9-22	Saddiq and Sons	1,954,867	146,615	---do---
80248093	14-9-22	Saddiq and Sons	1,875,705	140,678	---do---
80248096	14-9-22	Saddiq and Sons	1,934,504	145,088	---do---
80248092	14-9-22	Saddiq and Sons	1,920,722	144,054	---do---
80248102	15-9-22	Shabir Ahmed GC	1,924,322	144,324	---do---
80248106	15-9-22	Saddiq and Sons	1,893,778	142,033	---do---
80248105	15-9-22	Saddiq and Sons	1,924,000	144,300	---do---
80248104	15-9-22	Shabir Ahmed GC	1,903,959	142,797	---do---
80248099	14-9-22	Shabir Ahmed GC	1,870,703	140,303	---do---
80248100	14-9-22	Shabir Ahmed GC	1,850,696	138,802	---do---
80248088	14-9-22	Ahmedan Enterprises	1,753,374	131,503	---do---
80248098	14-9-22	Shabir Ahmed GC	1,890,711	141,803	---do---

Cheq #	Dated	Name of Firm	Gross amount	Income tax	Head of Account
80248073	12-9-22	Muhammad Sadiq and Sons	1,883,361	141,252	Lifting and dumping of solid waste and cleaning of Drains/Nala in DCQ
80248075	12-9-22	Ahmedan Enterprises	17,973,896	1,348,042	---do---
80248076	12-9-22	Ahmedan Enterprises	1,841,259.0	138,094	---do---
80248070	12-9-22	Muhammad Sadiq and Sons	1,914,534.0	143,590	---do---
80248071	12-9-22	Muhammad Sadiq and Sons	1,882,505	141,188	---do---
80248073	12-9-22	Muhammad Sadiq and Sons	1,883,361	141,252	---do---
80248077	12-9-22	Ahmedan Enterprises	1,886,594	141,495	---do---
80248078	12-9-22	Shabir Ahmed GC	1,603,683	120,276	---do---
80248079	13-9-22	Shabir Ahmed GC	1,649,975	123,748	---do---
80248080	13-9-22	Ahmedan Enterprises	1,617,043	121,278	---do---
80248082	13-9-22	Shabir Ahmed GC	1,608,465	120,635	---do---
80248084	13-9-22	Ahmedan Enterprises	1,636,813	122,761	---do---
Total:			67,681,943	5,076,145	

District Council, Pishin

in Rs)

(Amount

Ch No.	Dated	Paid to	Amount	Income Tax	Nature of Exp.
297262133	7-2-23	SK &B GC	199,000	14,925	Lifting of garbage
297262131	7-2-23	SK &B GC	199,000	14,925	Lifting of garbage
297262121	24-1-21	SK &B GC	145,000	10,875	Lifting of garbage
297262110	16-1-23	SK &B GC	199,000	14,925	Lifting of garbage
297262115	19-1-23	SK &B GC	200,000	15,000	Lifting of garbage
297262117	20-1-23	SK &B GC	198,000	14,850	Lifting of garbage
297262119	23-1-23	SK &B GC	165,000	12,375	Lifting of garbage
297262122	25-1-23	SK &B GC	196,000	14,700	Lifting of garbage
297262091	2-1-23	SK &B GC	200,000	15,000	Lifting of garbage
297262118	21-1-23	SK &B GC	170,000	12,750	Lifting of garbage
297262097	5-1-23	SK &B GC	200,000	15,000	Lifting of garbage
297262132	7-2-23	SK &B GC	199,000	14,925	Lifting of garbage
297262095	4-1-23	SK &B GC	170,000	12,750	Lifting of garbage
Total:			2,440,000	183,000	

Annexure-18

Para: 5.1.19

Loss due to non-deduction of government taxes–Rs 2.783 million

District Council, Loralai

(Amount

in Rs)

S No.	Date	Name of Firm	Particulars of item	Amount	GST @17%
1	21.07.22	Irfan Autos	P/O Electrical items	33,000	5,610
2	21.07.22	Jamal electric Store	P/O Electrical items	2,870	488
3	31.08.22	Prem General Store	P/General items	17,960	3,053
4	14.08.22	Jamal electric Store	P/O Electrical items	12,300	2,091
5	Nil	Shahzad Electric Store	P/O Electrical items	18,750	3,187
6	Nil	Shahzad Electric Store	P/O Electrical items	18,900	3,213

S No.	Date	Name of Firm	Particulars of item	Amount	GST @17%
7	Nil	Shahzad Electric Store	P/O Electrical items	14,613	2,484
8	21.09.22	Khairia Hardware Store	P/O Hardware Articles	20,700	3,519
9	05.10.2	Khairia Hardware Store	P/O Hardware Articles	33,525	5,699
10	16.08.22	Aryana Autos Workshop	Repair of Vehicle	30,500	5,185
11	19.08.22	Haji Mohd Old Spare Parts	Repair of Vehicle	18,500	3,145
12	25.06.22	Haji Mohd Old Spare Parts	Repair of Vehicle	21,000	3,570
3	10.07.22	Haji Mohd Old Spare Parts	Repair of Vehicle	32,000	5,440
14	05.08.22	Fazal Autos Work Shop	Repair of Vehicle	32,000	5,440
15	30.06.22	Fazal Autos Work Shop	Repair of Vehicle	27,500	4,675
16	10.07.22	Aryana Autos Workshop	Repair of Vehicle	23,500	3,995
TOTAL				776,045	60,794

District Council, Loralai

(Amount

in Rs)

Date	Cheque	Particular of Work	Location of Work done	Total Amount	BST@ 15%
1 09.03.23	295965637	Lifting of Garbage	UC Oryagi 2	138,000	20,700
2 09.06.23	4087152	Lifting of Garbage	UC Oryagi 1	151,500	22,725
3 04.05.23	4087130	Lifting of Garbage	UC Oryagi 1	128,800	19,320
4 12.12.22	295965595	Lifting of Garbage	Uc Asghar Loon	147,400	22,110
TOTAL				565,700	84,855

District Council, Loralai**(Amount****in Rs)**

S. No.	Name of officer	Basic pay scale	Designation	Monthly Salary	Yearly salary	Income tax 12.5% on exceeded Amount
2	Mr. Naseer Uddin	16	Assistant	83,525	1,010,544	20,115
Total						20,115

District Council, Awaran**(Amount****in Rs)**

Cheque No	Cheque Date	Paid to	Particulars	Gross Amount	BST not ded
8181	9/9/2022	Muhammad Iqbal Government Contractor	D/D of Local Bore	210,440	12,626
196	6/10/2022	Baba GM	Dumping of Bajri	181,323	10,879
82497939	22/11/2022	Malar Builders	Earth Filling	81,900	4,914
82497977	4/4/2023	Malar Builders	Filling Bajri/Gravel	138,260	8,296
82497961	15/2/2023	Malar Builders	Installation of Solar Panel	90,300	5,418
82497993	2/6/2023	Malar Builders	Installation of Solar Panel	112,813	6,769
8179	8/9/2022	Muhammad Iqbal Government Contractor	Repair of Footpath	98,101	5,886
82497958	5/1/2023	Malar Builders	Repair of Link Road	124,300	7,458
8249799	1/6/2023	Malar Builders	Repair of Link Road	121,000	7,260
892	10/4/2023	Malar Builders	Repair of PCC Street	187,621	11,257

82497992	1/6/2023	Baba GM	Supply & Installation of Submersible Pump	109,000	6,540
429781894	5/10/2022	Baba GM	Beautification of gate district council Awaran	95,000	5,700
82497986	3/5/2023	Malar Builders	Digging of sewerage well	64,000	3,840
42978181	8/9/2022	Muhammad Iqbal Government Contractor	Drilling and development of bore in jhaoo UC	210,440	12,626
429781896	6/10/2022	Baba GM	Dumping of bajri main road jhaoo	181,323	10,879
82498004	26/6/23	Malar Builders	filling of bajri gravel on road bari	128,600	7,716
429781892	4/10/2022	Malar Builders	R/o PCC street	187,627	11,258
Total:				2,322,048	139,322

District Council, Dera Bugti

(Amount in Rs)

S. No	Particular	Amount	BSTS @ 6%
1	Lift of Garbage	1,621,500	112,614
		1,621,500	112,614

District Council, Jaffarabad

(Amount

in Rs)

S. No	Name of Procuring Agency	Name of Firms	Name of Machineries	Gross Amount	GST 17%
		Total :-		800,000	136,000

District Council, Jaffarabad

(Amount in Rs)

Name of Employees	Designation	Gross Pay July to Nov-22	Gross Pay Jan to June-23	Annual Gross Pay	Amount Exceeded	Income Tax @ 5%
Ghulam Qadir	Chief Officer	81,425	91,485	1,037,460	437,460	21,873
Total :-		81,425	91,485	1,037,460	437,460	21,873

**District Council, Killa Saifullah
in Rs)**

(Amount

Cheque No	Cheque Date	Paid to	Particulars	Gross Amount	GST @ 17%
265592991	20/12/2022	Sanaullah Govt. Contractor & GOS Muslim Bagh	Color printer purchased	98,000	16,660
265592985	12/05/2022	Sanaullah Govt. Contractor & GOS Muslim Bagh	Generator purchased	196,000	33,320
65592990	21/12/2022	Sanaullah Govt. Contractor & GOS Muslim Bagh	Laptop purchased	197,200	33,524
65592981	11/03/2022	Haji Muhammad Nabi Electric & Solar Agency Killa Saifullah	UPS, Batteries etc purchased	198,500	33,745
82462709	05/02/2023	M.Karim Crockery Store Killa Saifullah	Crockery items purchased	27,170	4,619
82462709	05/02/2023	Haji Muhammad Nabi Electric & Solar Agency Killa Saifullah	UPS, Batteries etc purchased	90,640	15,409
265592986	12/05/2022	Sanaullah Govt. Contractor & GOS Muslim Bagh	Crockery etc items purchased	199,000	33,830
65592989	12/05/2022	Sanaullah Govt. Contractor & GOS Muslim Bagh	Purchase of Furniture	198,000	33,660
82462687	21/10/2022	Master P/State & Stationery Killa Saifullah	Stationery items purchased	29,000	4,930
N/A	N/A	Awan Stationery Mart & GOS Muslim Bagh	Stationery items purchased	35,500	6,035
265592983	12/05/2022	Master P/State & Stationery Killa Saifullah	Stationery items purchased	199,500	33,915
65593020	17/4/2023	Haji Nasruding & Sons H/Ware & Sanitary Store Killa Saifullah	Pipe etc purchased	7,622	1,296
65593020	17/4/2023	Obaidullah Electric & Solar Dealer Killa Saifullah	Pipe etc purchased	6,020	1,023
82462709	05/02/2023	Afaq Ali Mobile & Computer Zone Killa Saifullah	Computer etc purchased	17,000	2,890

Cheque No	Cheque Date	Paid to	Particulars	Gross Amount	GST @ 17%
82462709	05/02/2023	Abdul Ali Gas Agency Killa Saifullah	Cylinder etc purchased	15,000	2,550
82462709	05/02/2023	Haji Muhammad Nabi Electric & Solar Agency Killa Saifullah	Bell purchased	14,000	2,380
N/A	N/A	Waqas Super Gas Agency Muslim Bagh	Cylinder etc purchased	7,940	1,350
82462709	05/02/2023	Master P/State & Stationery Killa Saifullah	Stationery items purchased	21,000	3,570
				1,557,092	264,706

**District Council, Barkhan
in Rs)**

(Amount

S No.	Name of company	Vr no / date	Particulars	Amount	GST
10	Danish electric & Electronics Shop	73782127/16.08.22	P/o electric items	15,390	2,616
11	Danish electric & Electronics Shop	73782126/15.08.22	P/o electric items	14,212	2,416
15	Akbar Jan Computers Shop	73782134/12.08.22	P/o Computer Accessories'	3,770	640
16	Sohail Photo State House	73782132/12.08.22	P/O Stationary items	31,530	5,360
17	Sohail Photo State House	Nil	P/O Stationary items	10,138	1,723
18	Naeem Hardware Store	73782134/12.08.22	P/o Hardware Articles	32,840	5,582
21	Al-Makkah Shopping centre	73782132/12.08.22	P/o carpet	29,890	5,081
22	Al- Hafeez Autos	73782132/12.08.22	P/o Vehicle Parts	6,000	1,020
23	Hasan Old Spare Parts	73782130/12.08.22	P/o Vehicle Parts	41,912	7,125
24	Pakistan temper Depo	92262106/30.12.22	P/o Hardware items	57,300	9,741
25	Pakistan temper Depo	73782133/12.08.22	P/o Hardware items	37,880	6,439
26	Pakistan temper Depo	73782134/12.08.22	P/o Hardware items	40,590	6,900
TOTAL				321,452	54,643

**District Council, Barkhan
in Rs)**

(Amount

S No.	Name of company	Vr no / date	Particulars	Amount	BST

1	M/S Salal tractor trolley service	73782127/16.08.22	Lifting Of Garbage 20 Nos	41,000	6,150
2	M/S Jan Mohd tractor trolley service	92262081/12.10.22	Lifting Of Garbage 20 Nos	39,000	5,850
3	M/S Rasheed tractor trolley service	92262081/12.10.22	Lifting Of Garbage 24 Nos	48,020	7,203
4	M/S Salal tractor trolley service	92262092/18.11.22	Lifting Of Garbage 09 Nos	32,400	4,860
5	M/S Jan Mohd tractor trolley service	92262106/30.12.22	garbage disposal 20 Nos	40,000	6,000
9	M/S Jan Mohd tractor trolley service	73782127/16.08.22	garbage disposal UC Rakni	20,800	3,120
TOTAL				221,220	33,183

District Council, Barkhan
(Rs)

(Amount in

Total: yearly Salary	1,070,784
Less	600,000
Taxable income	470,784
Income Tax @ 5% (A)	23,539

District Council, Duki

(Amount

in Rs)

Cheque No	Cheque Date	Name of Firm	Particular	Amount	GST @ 17%
27294541	21.09.2022	Mashallah Electric Store	Purchase of Electric Items	90,000	15,300
27294575	13.12.2022	Fikri Shopping and Sports Center	Purchase of Sports Items	93,100	15,827
27294587	06.01.2023	Sadiq Public Chemical	Purchase of Chemical	105,560	17,945
302886353	05.04.2023	Mashallah Electric Store	Purchase of Electric Items	87,000	14,790
302886372	07.06.2023	Surat Electric, Qalin and Furniture House	Purchase of Furniture	61,000	10,370
Total				436,660	74,232

District Council, Duki

(Amount

in Rs)

Cheque No	Cheque Date	Name of Firm	Particular	Amount	Income Tax @ 4.5%
27294541	21.09.2022	Mashallah Electric Store	Purchase of Electric Items	90,000	4,050
27294575	13.12.2022	Fikri Shopping and Sports Center	Purchase of Sports Items	93,100	4,190
27294587	06.01.2023	Sadiq Public Chemical	Purchase of Chemical	105,560	4,750
302886353	05.04.2023	Mashallah Electric Store	Purchase of Electric Items	87,000	3,915
302886372	07.06.2023	Surat Electric, Qalin and Furniture House	Purchase of Furniture	61,000	2,745
Total				436,660	19,650

**District Council, Kharan
in Rs)**

(Amount

Ch No.	Dated	Paid to	Amount		Particulars
184470035	3/11/2022	Kataria Brothers	187,500	13,125	85 load @ 2200
184470036	3/11/2022	M/s Sar Kharan Construction Co.	176,000	12,320	80 load @ Rs. 2200
184470041	15-11-22	M/s Sar Kharan Construction Co.	194,000	13,580	97 load @ 2000 per load
184470043	15-11-22	Kataria Brothers	198,000	13,860	99 load @ Rs. 2000
184470023	5/10/2022	M/s Sar Kharan Construction Co.	176,000	12,320	80 load @ Rs. 2200
184470022	5/10/2022	M/s Sar Kharan Construction Co.	165,000	11,550	75 load @ 2200 per load
184470057	3/1/2023	M/s Sar Kharan Construction Co.	198,000	13,860	90 load @ 2200
184470060	3/1/2023	Kataria Brothers	197,800	13,846	86 load @ 2300
184470072	14-2-23	Kataria Brothers	151,800	10,626	66 @ 2300
Total:			1,644,100	115,087	

**District Council, Kohlu
in Rs)**

(Amount

S.No.	Cheque No	Dated	Name of firm	Description	Amount	GST
1	753312353	11.10.22	M/S Saleem hardware	P/o hardware items	28,000	4,760
2	753312357	5.11.22	M/S Saleem hardware	P/o hardware items	30,100	5,117
3	75332366		M/S Saleem hardware	P/o hardware items	96,200	16,354
4	75332372	3.1.22	M/S Saleem hardware	P/o hardware items	51,900	8,823
5	75332394	19.4.23	M/S Saleem hardware	P/o hardware/sanitation items	51,200	8,704
6	75332394	19.4.23	M/S Khudai Noor traders	P/o paint items	105,000	17,850
7	75332398	12.6.23	M/S Abu Bakar shopping centre	P/o fans	25,500	4,335
8	75332398	12.6.23	M/S Khudai Noor traders	P/o misc items for chief officer	16,300	2,771
9	75332397	7.6.23	M/S Khan photostate & electric store	P/o street lights for uc mawand	45,000	7,650
10	75332402	11.6.23	M/S Saleem hardware	P/o hardware items for wash room	37,200	6,324
			Total :-		486,400	82,688

**District Council, Kohlu
in Rs)**

(Amount

S.No	Name of Employees	Designation	Gross Pay	Annual Gross	Amount	Income Tax	Total Period
				Pay	Exceeded	@ 5%	
1	Khamees Khan	Acting Chief Officer	84,872	1018464	418,464	20,923	15,692
2	Muhammad Arif	Chief Officer	84,829	1,017,948	417,948	20,897	5,224
	Total :-		169,701	2,036,412	836,412	41,821	20,916

District Council, Musakhail

(Amount in Rs)

Cheq No.	Dated	Paid to	Amount	BST 6%	Nature of Exp
92335693	Nil	M/s Asmatullah & Brothers, Musa Khail	184,500	11,070	Cleaning of Streets & Drains UC Loghai

Cheq No.	Dated	Paid to	Amount	BST 6%	Nature of Exp
92335694	Nil	M/s Asmatullah & Brothers, Musa Khail	171,700	10,302	Removal of Garbage UC Loghi, UC Karkina
92335684	Nil	M/s Yasir Khan & Brothers, Zairat	190,500	11,430	Cleaning of Streets & Drains UC Tohi Sar, Drug
92335685	Nil	M/s Asmatullah & Brothers, Musa Khail	192,500	11,550	Removal of Garbage UC Tohi Sar, Drug
01629112	Nil	M/s Yasir Khan & Brothers, Zairat	183,320	10,999	Jungle Cutting Different Road Sides from Kingri to Musa Khail
01629114	Nil	M/s Yasir Khan & Brothers, Zairat	179,780	10,787	Jungle Cutting Different Road Sides from Dorab to Musa Khail
01629115	Nil	M/s Yasir Khan & Brothers, Zairat	188,230	11,294	Blade Work at Football Ground District Council Musa Khail
01629119	Nil	M/s Yasir Khan & Brothers, Zairat	179,760	10,786	Cleaning of Streets & Drains Masjid and Eidh Gha Different Areas UC Tohi Sar
01629131	Nil	M/s Yasir Khan & Brothers, Zairat	195,560	11,734	Land Leveling at Union Council Loghi Ponga
		Total	1,665,850	99,952	

**District Council, Zhob
in Rs)**

(Amount

Ch.No	Ch.Dt	Name of Firms	Name of Items	Amount	GST 17%
261890091	20-09-2022	Gul Paint House and Sanitary Store	P/o Choona	60,000	10,200
261890089	20-09-2022	Mashallah Iron Store and hardware Store	P/o Fiber Sheet iron frame	77,550	13,184
261890089	20-09-2022	Abdul Basit Autos and Tyre Dealers	P/o Tire	60,000	10,200
261890089	20-09-2022	Ahmed Photostate and Stationery	P/o Stationery	11,240	1,911

261890087	20-09-2022	Asif Electric and Soler Agency	P/o Electric items	27,650	4,701
261890087	20-09-2022	Shista Furniture Mart	P/o Chairs and Table	64,000	10,880
261890087	20-09-2022	Rehmat Hardware and Sanitary Store	P/o Pipes	34,750	5,908
261890087	20-09-2022	A.H.S. Soler and General Supplier	P/o Soler Pannel and Battery	72500	12,325
Total Rs:-				407,690	69,307

**District Council, Zhob
in Rs)**

(Amount

S.No	Ch.No	Ch.Dt	Name of Firms	Name of Items	G. Amount	BST@ 15%
1	261890058	25-07-2022	Sunshine Const. Co. Govt. Contractor	Repair of Pipe Culvert at UC Garda Babar and Badinzai UC District Council Zhob	198,500	29,775
2	261890054	22-07-22	Ahmed Khan Const. Co. Govt. Contractor	Supplying and Fixing of RCC Slab at different area of District Council Zhob	198,500	29,775
3	261890075	20-08-2022	Ahmed Khan Const. Co. Govt. Contractor	Repair of Street Light at UC Hassanzai and Laka Band District Council Zhob	199,800	29,970
4	261890067	20-08-2022	Ahmed Khan Const. Co. Govt. Contractor	Repair of Bathrooms at Family Park District Council Zhob	198,900	29,835
5	261890066	20-08-2022	Sunshine Const. Co. Govt. Contractor	Repair of Pipr Culvert at UC Omzai and Sheghalow District Council Zhob	199,700	29,955
6	261890070	20-08-2022	Ahmed Khan Const. Co. Govt. Contractor	Earth Work at UC Barak Wal and Ashewat District Council Zhob	199,300	29,895
7	261890085	20-09-2022	Sunshine Const. Co. Govt. Contractor	Leveling of Kacha Road at UC Mir Ali Khel District Council Zhob	185,000	27,750

S.No	Ch.No	Ch.Dt	Name of Firms	Name of Items	G. Amount	BST@ 15%
8	261890068	19-09-2022	Sunshine Const. Co. Govt.Contractors	Leveling of Kacha Road UC Qamar Din District Council Zhob	199600	29,940
9	261890069	19-09-2022	Akhtar Shah Mandokhail and Brothers	Cleaning of Barsati Nallat / Channel at different area of District Council Zhob	199500	29,925
10	261890099	20-10-2022	Sunshine Const. Co. Govt.Contractors	Earth Work at UC Sambazah and Sheikhan District Council Zhob	195,000	29,250
11	261890100	21-10-2022	Akhtar Shah Mandokhail and Brothers	Repair of Street Lights at UC Garda Baber and Mir Ali Khel District Council Zhob	198500	29,775
Total:-					2,172,300	325,845

**District Council, Quetta
in Rs)**

(Amount

Ch No.	Dated	Paid to	Amount	17% GST	4.5% Income tax	Total 21.5% Taxes	Paid amount	Particulars
280247944	10-8-22	ISUZU Quetta Motors, Quetta	355,186	76,919	20,361	97,280	452,466	Repair of Vehicle
280247944	10-8-22	ISUZU Quetta Motors, Quetta	277,930	60,189	15,932	76,121	354,051	Repair of Vehicle
280247944	10-8-22	ISUZU Quetta Motors, Quetta	224,519	48,622	12,870	61,492	286,011	Repair of Vehicle
280247944	10-8-22	ISUZU Quetta Motors, Quetta	120,557	26,108	6,911	33,019	153,576	Repair of Vehicle
280247944	10-8-22	ISUZU Quetta Motors, Quetta	161,569	34,990	9,262	44,252	205,821	Repair of Vehicle
280247944	10-8-22	ISUZU Quetta Motors, Quetta	321,184	69,556	18,412	87,967	409,151	Repair of Vehicle
280247944	10-8-22	Changan Niaz Motors, Quetta	143,066	30,983	8,201	39,184	182,250	Repair of Vehicle
280247944	10-8-22	Changan Niaz Motors, Quetta	205,062	44,408	11,755	56,163	261,225	Repair of Vehicle
280247944	10-8-22	Changan Niaz Motors, Quetta	205,062	44,408	11,755	56,163	261,225	Repair of Vehicle

Ch No.	Dated	Paid to	Amount	17% GST	4.5% Income tax	Total 21.5% Taxes	Paid amount	Particulars
280247944	10-8-22	Changan Niaz Motors, Quetta	258,092	55,892	14,795	70,687	328,779	Repair of Vehicle
280247944	10-8-22	Changan Niaz Motors, Quetta	105,488	22,844	6,047	28,891	134,379	Repair of Vehicle
280247944	10-8-22	Changan Niaz Motors, Quetta	115,979	25,116	6,648	31,765	147,744	Repair of Vehicle
280247944	10-8-22	Changan Niaz Motors, Quetta	216,125	46,804	12,389	59,194	275,319	Repair of Vehicle
Total:						916,332		

**District Council, Quetta
in Rs)**

(Amount

Month	S#	Name of Employee	Gross	Yearly Salary	Exempt Tax limit	Tax due amount	Total Amount
July-2022	1	Mr. Abdul Hanan Chief Officer	102,977	1,449,492	600,000	849,492	57,474 (For six months)
Aug-2022	2		123,628				
Sep-2022	3		115,723				
Oct-2022	4		115,723				
Nov-2022	5		115,723				
Dec-2022	6		120,414				
January, 23	1	Abdul Mateen Assistant Engineer	94,258	1,131,096	600,000	531,096	26,554 For 04 months
Feb-23	2		94,258				
March, 23	3		94,258				
April, 23	4		94,258				
July-2022	1	Maher Shah Assistant Engineer	85,955	1,031,460	600,000	431,460	21,573 For 03 months
Aug-2022	2		85,955				
Sep-2022	3		85,955				
TOTAL				3,612,048			105,601

MISCELLANEOUS FORMATIONS

**Para-6.1.1
Annexure-1**

Development Officer Local Government, Killa Saifullah

S. No	Name of scheme	Paid to		name of items	Quantity in Numbers	S. I No. paid	Rate paid	Amount paid
Quantity, rate and Amount Paid								
1	Supply of Solar System in various 7 Ucs of Local Government Muslim bagh District Killa saifullah PSDP No. 3715	M/s High Rise Builders GC	First running serial No. 04	Supply and install energy saver electric bulbs 25 W Phillips	200	30-117/c	315	63000
2			2nd running bill serial No. 04		170	30-117/c	315	53550
3	Supply of Home Solar System District Killa saifullah PSDP No. 1932	M/s Haji Abdullah Khan & Sons	1st running bill		807	30-117/c	315	254205
4			2nd running bill		1780	30-117/c	315	560700
5			3rd running bill		1261	30-117/c	315	397215
6			4th running bill		105	30-117/c	315	33075
7			5th running bill		39	30-117/c	315	12285
Quantity, rate and Amount payable								
			Item payable	S. I No Payable	Rate payable	Amount payable	Different	
			Light Fixture Philips Type LED 13W,complete in all respect with allied accessories or approved equivalent. The fitting	30-124/a	822.95	164,590	63,000	
				30-124/a	822.95	139,902	53,550	
				30-124/a	822.95	664,121	254205	
				30-124/a	822.95	1,464,851	560700	
				30-124/a	822.95	1,037,740	397215	
				30-124/a	822.95	86,410	33075	

			shall be approved by the Engineer.	30-124/a	822.95	32,095	12285
Total:							1,374,030

Annexures-2
Para- 6.1.3

Unauthorized Expenditure without Approved Budget
Union Council Camp Jahoo District Awaran

Expenditure	Amount (Rs)
Pay of Regular Employees	425,052
Non-Salary	1,013,207
Total:	1,438,259

Union Council Gishkore District Awaran

Expenditure	Amount (Rs)
Pay of Regular Employees	-
Non-Salary	871,862
Total:	871,862

Union Council Korak Jhao District Awaran

Expenditure	Amount (Rs)
Pay of Regular Employees	161,928
Non-Salary	1,232,170
Total:	1,394,098

Union Council Daman Ashezai, District Chaman,

Expenditure	
Pay of Regular Employees	335,000
Total Expenditure	335,000

Union Council Purana Chaman, District Chaman

Expenditure	Amount in Rs
Rent	180,000

Contingency	157,000
Total	337,000

Union Council Sirki Talri, District Chaman

Expenditure	
Pay of Regular Employees	320,000
Total Expenditure	320,000

Union Council Sakuran Hub

EXPENDITURE	
Pay of Pensioner	723,219
Transfer to Main A/C	500,000
Contingent	304,237
a. Total Expenditure	1,527,456

Union Council Welpat Shimali, Tehsil Bela,

EXPENDITURE	
Salary	Nil
Monthly Pension	229,060
Contingent	536,300
a. Total Expenditure	765,360

Union Council Judher Janubi, Tehsil DM Jamali, District Naseerabad,

EXPENDITURE	
Salary	2,013,474
Monthly Pension	355,442
Gratuity	1,195,855
Contingent	116,007
a. Total Expenditure	3,680,778

Union Council Judher Shimali, Tehsil DM Jamali, District Naseerabad,

EXPENDITURE	
Salary	2,210,000
Contingent	28,550
a. Total Expenditure	2,238,550
b. Closing Balance	2,583
Total A+B	2,241,133

Union Council Manjhoti Sharqi, Tehsil DM Jamali, District Naseerabad,

EXPENDITURE	
Salary	606,644
Monthly Pension	200,991
Contingent	699,270
a. Total Expenditure	1,506,905
b. Closing Balance	29,109
Total A+B	1,536,014

Union Council Gramkan

Expenditure	Amount in Rs
Pay of Regular Employees	381,381
Non-Salary	541,244
Total:	922,625

Union Council Kallag

Expenditure	Amount in Rs
Pay of Regular Employees	520,601
Non-Salary	615,000
Total:	1,135,601

Union Council Washbood

Expenditure	Amount in Rs
Non-Salary	442,800
Total:	442,800

Union Council, Karballa-1, Pishin

Expenditure	Amount in Rs
Non Salary	0.264
Total:	0.264

Union Council, Sar khanzai, Pishin

Expenditure	Amount in Rs
Non Salary	0.392
Total:	0.392

Union Council, Shinghari, Pishin

Expenditure	Amount in Rs

Non Salary	586,000
Total:	586,000

Union Council, Yaroo-II, Pishin

Expenditure	Amount in Rs
Non Salary	0.276
Total:	0.276

Union Council, Zandra, Ziarat

Expenditure	Amount in Rs
Pay, Allowances Regular and Pension	444,224
Non Salary	470,174
Total:	914,398

Union Council, Ziarat

Expenditure	Amount in Rs
Pay and Allowances Regular	1,994,239
Pension	1,991,460
Non Salary	1,252,275
Total:	5,237,974

Union Council Haji Shahar, Tehsil Dhadar, District Kachhi

Expenditure	Amount in Rs
Pay of Regular Employees	3,161,584
Non-Salary	808,877
Total:	3,970,461

Union Council Babihan II, District Harnai

EXPENDITURE	
Salary	259,710
Contingent	748,945
a. Total Expenditure	1,008,655

Union Council Nakus I, District Harnai

EXPENDITURE	
Salary	496,327
Contingent	607,656
a. Total Expenditure	1,103,983

Union Council Saddar I, District Harnai

EXPENDITURE	
Monthly Pension	109,560
Rent of Office Building	105,000
Contingent	745,090
a. Total Expenditure	959,650

Union Council Shahragh, District Harnai

EXPENDITURE	
Salary	5,478,640
Monthly Pension	446,753
Gratuity with arears	4,172,446
Contingent	5,259,814
a. Total Expenditure	15,357,653

Union Council Girdigap-2 District Mastung

Expenditure	Amount (Rs)
Non-Salary	343,800

Union Council Isplangi District Mastung

Expenditure	Amount (Rs)
Non-Salary	493,200

Union Council Kanak District Mastung

Expenditure	Amount (Rs)
Pay of Regular Employees/Pension	980,655
Non-Salary	462,925
Total:	1,443,580

Union Council Hanna District Quetta

Expenditure	Amount (Rs)
Non-Salary	745,000

Union Council Kuchlak District Quetta

Expenditure	Amount

	(Rs)
Pension	143,000
Non-Salary	330,000
Total	473,000

Union Council Panjpai District Quetta

Expenditure	Amount (Rs)
Non-Salary	599,913

Union Council Zarkhoo District

Expenditure	Amount (Rs)
Non-Salary	438,650

Union Council Kurak sibi

Expenditure	
Salary	689,160
Pensions	75,222
Contingency	485,220
Total Expenditure	1,249,602

Union Council Mall sibi

Expenditure	
Salary	803,480
Pensions	151,192
Contingency	1,144,160
Total Expenditure	2,098,832
Closing Balance	366,032

Annexure- 3
Para-6.1.4

Irregular payment to in cash instead of bank transfer/cross cheque

Union Councils Cattle Farm, Tehsil Dera Allah Yar District Jaffarabad,

Statement showing Cash payment to Regular Employees Rs. 529,644				
S No.	Name of Employee	Designation	Monthly Pay July to Dec 2022	January to June 2023
1.	Muhammad Qasim	Naib Qasid B-03	43,847	44,427

2			43,847	44,427
3			43,847	44,427
4			43,847	44,427
5			43,847	44,427
6			43,847	44,427
7	Sub Total :-		263,082	266,562
	Total for the Year :-		529,644	

Union Councils Hafeez Tehsil Dera Allah Yar District Jaffarabad,

S No.	Name of Pensioner	Designation	Monthly Pensioner
1.	Maryam bibi	Pensioner	13,805
	Total :-		13,805
	Total for the Year :-		165,660

Union Councils Rojhan Jamali, Tehsil Dera Allah Yar District Jaffarabad,

S No.	Name of Employee	Designation	Monthly Wage
1..	Daily Wages Employees	Naib Qasid	14,000
2.	Daily Wages Employees	Chowkidar	14,000
3.	Pensioners	Pensioner	11,000
	Total:-		39,000
	Total for the Year:-		468,000

Union Councils Soora Tehsil Dera Allah Yar District Jaffarabad,

Statement showing Cash payment to Regular Employees Rs. 314,532/-				
S No.	Name of Employee	Designation & BPS	Monthly Pay July to Dec 2022	January to June 2023
1.	Nasrullah	N.Qasid B-03	25,921	26,501
2			25,921	26,501
3			25,921	26,501
4			25,921	26,501
5			25,921	26,501
6			25,921	26,501

	Sub total :-	155,526	159,006
	Total for the Year :-	314,532	

Union Councils Barija Tehsil & District Jhal Magsi,

(Amount in Rs)

Name of company	Designation	Monthly Pay July to Dec 2022	January to June 2023
Rajab Ali	Naib Qasid	33554	34134
Sher Muhammad	Water carrier	38024	38604
Karim Bakhsh	Chowkidar	38024	38604
Niaz Ahmed	Sweeper	33554	34134
Zulfiqar Ali	Sweeper	33554	34134
Khair Muhammad	Sweeper	33554	34134
Pervez Ahmed	Sweeper	33554	34134
Sajjad Ali	Sweeper	26978	27466
Nadeem Ali	Sweeper	26978	27466
total: -		297774	302814
Total for the Year :-		3,795,095/-	

Union Councils Hathyari, Tehsil & District Jhal Magsi,

(Amount in Rs)

Statement showing Cash payment to Regular Employees Rs. 3,662,916/-				
S No.	Name of Employee	Designation	Monthly Pay w.e.f. July to Dec 2022	Monthly Pay w.e.f. Jan to June, 2023
1.	Hidayatullah	Naib Qasid	38,024	38,604
2.	Naseer Ahmed	Water carrier	32,916	33,496
3.	Abdul Rehman	Chowkidar	38,024	38,604
4.	Sadam Hussain	Sweeper	29,136	29,716
5.	Muhammad Arif	Sweeper	32,916	33,496
6.	Muhammad Younis	Sweeper	29,136	29,716
7.	Abdul Ali	Sweeper	26,978	27,558
8.	Muhammad Abu Baker	Sweeper	26,978	27,558
9.	Ghulam Fareed	Sweeper	26,978	27,558
	total: -		281,085	286,306

	Total for the Year:-	3,662,916

Union Councils, Khari, Tehsil & District Jhal Magsi,

S No.	Name of company	Designation	Monthly Pay July to Dec 2022	Monthly Pay Jan to June 2023
1.	Ali Jan	Naib Qasid	28,914	29,424
2.	Manzoor Ahmed	Water carrier	30,825	31,335
3.	Nazir Ahmed	Chowkidar	28,914	29,424
4.	Ali Raza	Water carrier	22,790	23,300
5.	Mehrullah	Sweeper	30,825	31,335
6.	Ellahi Bakhsh	Sweeper	28,914	29,424
7.	Shabbir Ahmed	Peon	22,498	22,928
8.	Sadam Hussain	Chowkidar	22,498	22,928
9.	Zafar Ali	Sweeper	22,237	22,667
	Total: -		238,415	242,765
	Pay for the year		1,430,490	1,456,590

Union Councils Kot Magsi Tehsil & District Jhal Magsi,

Statement showing Cash Payment to Regular Employees Rs. 3,645,145/-				
S No.	Name of company	Designation	Pay July to Dec 2022	Pay Jan to June 2023
1.	Abdul Qadir	Naib Qasid	38,024	38,604
2	Mumtaz ali	Water carrier	35,470	36,050
3	Abdul Karim	Chowkidar	38,024	38,604
4	Abdul Razaq	Sweeper	38,024	38,604
5	Arbab ali	Sweeper	33,554	34,134
6	Rashid Ali	Sweeper	32,916	33,496
7	Sadam Hussain	Sweeper	32,916	33,496
8	Fahad Hussain	Sweeper	29,136	29,716
	total: -		278,064	282,704
	Total for the Year : -		3,645,145/-	

Union Council, Akhtarzai at District Killa Saifullah,

S. No	Month of pay	Employee	Designation	Cheque No	Cheque Date	Amount
1	Jun-23	Muhammad wali	N/Q	66838572	16.07-2023	32892
2	May-23	Muhammad wali	N/Q	66838571	19.6.2023	32892
3	Apr-23	Muhammad wali	N/Q	66838570	17.05.2023	32892
4	Jan to March 2023	Muhammad wali	N/Q	66838569	19.04.2023	98676
5	Dec-22	Muhammad wali	N/Q	66838855	13.02.2023	32892
6	Nov-22	Muhammad wali	N/Q	66838857	15.12.2022	32892
7	Oct-22	Muhammad wali	N/Q	66838856	29.11.2022	32892
Total						296028

Union Council, Tubli-1 District Killa Saifullah

(amount in Rs)

S#	Name of Employee	Designation	Amount
1	Sheri Ali	Naib Qasid	115,692
2	Sheri Ali	Naib Qasid	57,846
TOTAL			173,538

Union Council, Abad District Khuzdar

S#	Name of Employee	Designation	Amount	Pay/ Pension
1	Ghawar Khan	Naib Qasid	18,290	Pension
2	Muhammad Saleh	Sweeper	18,231	Pension
3	Muhammad Moosa	Chowkidar	12,200	Pension
4	Ghawar Khan	Naib Qasid	18,290	Pension
5	Muhammad Saleh	Sweeper	18,231	Pension
6	Muhammad Moosa	Chowkidar	12,200	Pension
7	Ghawar Khan	Naib Qasid	20,240	Pension
8	Muhammad Saleh	Sweeper	20,281	Pension
9	Muhammad Moosa	Chowkidar	13,700	Pension

10	Ghawar Khan	Naib Qasid	20,240	Pension
11	Muhammad Saleh	Sweeper	20,281	Pension
12	Muhammad Moosa	Chowkidar	13,700	Pension
13	Ghawar Khan	Naib Qasid	20,240	Pension
14	Muhammad Saleh	Sweeper	20,281	Pension
15	Muhammad Moosa	Chowkidar	13,700	Pension
16	Ghawar Khan	Naib Qasid	20,240	Pension
17	Muhammad Saleh	Sweeper	20,281	Pension
18	Muhammad Moosa	Chowkidar	13,700	Pension
19	Ghawar Khan	Naib Qasid	20,240	Pension
20	Muhammad Saleh	Sweeper	20,281	Pension
21	Muhammad Moosa	Chowkidar	13,700	Pension
22	Ghawar Khan	Naib Qasid	20,240	Pension
23	Muhammad Saleh	Sweeper	20,281	Pension
24	Muhammad Moosa	Chowkidar	13,700	Pension
25	Ghawar Khan	Naib Qasid	20,240	Pension
26	Muhammad Saleh	Sweeper	20,281	Pension
27	Muhammad Moosa	Chowkidar	13,700	Pension
28	Ghawar Khan	Naib Qasid	20,240	Pension
29	Muhammad Saleh	Sweeper	20,281	Pension
30	Muhammad Moosa	Chowkidar	13,700	Pension
31	Ghawar Khan	Naib Qasid	20,240	Pension
32	Muhammad Saleh	Sweeper	20,281	Pension
33	Muhammad Moosa	Chowkidar	13,700	Pension
34	Ghawar Khan	Naib Qasid	20,240	Pension
35	Muhammad Saleh	Sweeper	20,281	Pension
36	Muhammad Moosa	Chowkidar	13,700	Pension
37	Ameer Muhamad	Naib Qasid	17,327	Pay
38	Hidayatullah	Naib Qasid	17,327	Pay
39	Tanveer Ahmed	Naib Qasid	17,327	Pay
40	Khan Muhammad	Sweeper	17,327	Pay
41	Mir Muhammad	Sweeper	17,327	Pay
42	Abdul Ghaffar	Sweeper	17,327	Pay

43	Ameer Muhamad	Naib Qasid	17,327	Pay
44	Hidayatullah	Naib Qasid	17,327	Pay
45	Tanveer Ahmed	Naib Qasid	17,327	Pay
46	Khan Muhammad	Sweeper	17,327	Pay
47	Mir Muhammad	Sweeper	17,327	Pay
48	Abdul Ghaffar	Sweeper	17,327	Pay
49	Ameer Muhamad	Naib Qasid	19,827	Pay
50	Hidayatullah	Naib Qasid	19,827	Pay
51	Tanveer Ahmed	Naib Qasid	19,827	Pay
52	Khan Muhammad	Sweeper	19,827	Pay
53	Mir Muhammad	Sweeper	19,827	Pay
54	Abdul Ghaffar	Sweeper	19,827	Pay
Total			966,538	

Union Council, Kharzan District Khuzdar

S#	Name of Employee	Designation	Amount	Month
1	Muhammad Ishaq	Naib Qasid	27,635	July-2022
2	Karim Bux	Chowkidar	27,635	July-2022
3	Rasool Bux	Sweeper	27,635	July-2022
4	Qadir Bux	Sweeper	27,635	July-2022
5	Muhammad Ishaq	Naib Qasid	31,917	Aug-2022
6	Karim Bux	Chowkidar	31,917	Aug-2022
7	Qadir Bux	Sweeper	31,917	Aug-2022
8	Rasool Bux	Sweeper	31,917	Aug-2022
9	Muhammad Ishaq	Naib Qasid	29,776	Sep-2022
10	Karim Bux	Chowkidar	29,776	Sep-2022
11	Qadir Bux	Sweeper	29,776	Sep-2022
12	Rasool Bux	Sweeper	29,776	Sep-2022
13	Muhammad Ishaq	Naib Qasid	29,776	Oct-2022
14	Karim Bux	Chowkidar	29,776	Oct-2022
15	Qadir Bux	Sweeper	29,776	Oct-2022
16	Rasool Bux	Sweeper	29,776	Oct-2022
17	Muhammad Ishaq	Naib Qasid	29,776	Nov-2022
18	Karim Bux	Chowkidar	29,776	Nov-2022

19	Qadir Bux	Sweeper	29,776	Nov-2022
20	Rasool Bux	Sweeper	29,776	Nov-2022
21	Muhammad Ishaq	Naib Qasid	29,776	Dec-2022
22	Karim Bux	Chowkidar	29,776	Dec-2022
23	Qadir Bux	Sweeper	29,776	Dec-2022
24	Rasool Bux	Sweeper	29,776	Dec-2022
25	Muhammad Ishaq	Naib Qasid	30,106	Jan-2023
26	Karim Bux	Chowkidar	30,106	Jan-2023
27	Rasool Bux	Sweeper	30,106	Jan-2023
28	Qadir Bux	Sweeper	30,106	Jan-2023
29	Muhammad Ishaq	Naib Qasid	30,106	Feb-2023
30	Karim Bux	Chowkidar	30,106	Feb-2023
31	Rasool Bux	Sweeper	30,106	Feb-2023
32	Qadir Bux	Sweeper	30,106	Feb-2023
33	Muhammad Ishaq	Naib Qasid	30,106	Mar-2023
34	Karim Bux	Chowkidar	30,106	Mar-2023
35	Rasool Bux	Sweeper	30,106	Mar-2023
36	Qadir Bux	Sweeper	30,106	Mar-2023
37	Muhammad Ishaq	Naib Qasid	30,106	Apr-2023
38	Karim Bux	Chowkidar	30,106	Apr-2023
39	Rasool Bux	Sweeper	30,106	Apr-2023
40	Qadir Bux	Sweeper	30,106	Apr-2023
41	Muhammad Ishaq	Naib Qasid	30,106	May-2023
42	Karim Bux	Chowkidar	30,106	May-2023
43	Rasool Bux	Sweeper	30,106	May-2023
44	Qadir Bux	Sweeper	30,106	May-2023
45	Muhammad Ishaq	Naib Qasid	30,106	June-2023
46	Karim Bux	Chowkidar	30,106	June-2023
47	Rasool Bux	Sweeper	30,106	June-2023
48	Qadir Bux	Sweeper	30,106	June-2023
Total			1,437,168	

Union Council, Manyalo District Khuzdar

S#	Name of Employee	Designation	Amount

1	Sadullah	Sweeper	26,730
2	Abdul Jabbar	Sweeper	26,730
3	Parvez Ahmed	Sweeper	26,730
4	Muhammad Ishaq	Sweeper	26,730
5	Sadullah	Sweeper	22,342
6	Abdul Jabbar	Sweeper	22,342
7	Parvez Ahmed	Sweeper	22,342
8	Muhammad Ishaq	Sweeper	22,342
9	Sadullah	Sweeper	22,342
10	Abdul Jabbar	Sweeper	22,342
11	Parvez Ahmed	Sweeper	22,342
12	Muhammad Ishaq	Sweeper	22,342
13	Sadullah	Sweeper	22,342
14	Abdul Jabbar	Sweeper	22,342
15	Parvez Ahmed	Sweeper	22,342
16	Muhammad Ishaq	Sweeper	22,342
17	Sadullah	Sweeper	22,342
18	Abdul Jabbar	Sweeper	22,342
19	Parvez Ahmed	Sweeper	22,342
20	Muhammad Ishaq	Sweeper	22,342
21	Sadullah	Sweeper	22,342
22	Abdul Jabbar	Sweeper	22,342
23	Parvez Ahmed	Sweeper	22,342
24	Muhammad Ishaq	Sweeper	22,342
25	Sadullah	Sweeper	22,342
26	Abdul Jabbar	Sweeper	22,342
27	Parvez Ahmed	Sweeper	22,342
28	Muhammad Ishaq	Sweeper	22,342
29	Sadullah	Sweeper	19,342
30	Abdul Jabbar	Sweeper	19,342
31	Parvez Ahmed	Sweeper	19,342
32	Muhammad Ishaq	Sweeper	19,342
33	Sadullah	Sweeper	22,342

34	Abdul Jabbar	Sweeper	22,342
35	Parvez Ahmed	Sweeper	22,342
36	Muhammad Ishaq	Sweeper	22,342
37	Sadullah	Sweeper	22,342
38	Abdul Jabbar	Sweeper	22,342
39	Parvez Ahmed	Sweeper	22,342
40	Muhammad Ishaq	Sweeper	22,342
			899,232

Union Council, Sasol at District Khuzdar

S. No	Month of pay	Employee	Designation	Cheque No	Cheque Date	Amount
1	Aug-2022	Munir Ahmed	Khakroob	16541678	18-08-2022	24,899
2	Sep-2022	Munir Ahmed	Khakroob	16541681	16-09-2022	24,899
3	Oct-2022	Munir Ahmed	Khakroob	16541682	11-10-2022	24,899
4	Nov-2022	Munir Ahmed	Khakroob	16541689	21-11-2022	24,899
5	Dec-2022	Munir Ahmed	Khakroob	16541693	13-12-2022	24,899
6	Jan-2023	Munir Ahmed	Khakroob	16541720	27-06-2023	24,899
7	Feb-2023	Munir Ahmed	Khakroob	16541694	03-01-2023	24,899
8	Mar-2023	Munir Ahmed	Khakroob	16541701	15-02-2023	24,899
9	April-23	Munir Ahmed	Khakroob	16541709	10-03-2023	24,899
10	May-2023	Munir Ahmed	Khakroob	16541710	10-04-2023	24,899
11	June-2023	Munir Ahmed	Khakroob	16541714	06-05-2023	24,899
Total						273,889

Union Council, Sun Chakoo at District Khuzdar

S#	Name of Employee	Designation	Pay
1	Ghulam Hussain	Naib Qasid	26,730
2	Ali Gohar	Chowkidar	26,730
3	Muhammad Sajid	Sweeper	26,730
4	Akhtar Ali	Sweeper	26,730
5	Ghulam Hussain	Naib Qasid	24,439
6	Ali Gohar	Chowkidar	24,439
7	Muhammad Sajid	Sweeper	24,439
8	Akhtar Ali	Sweeper	24,439
9	Ghulam Hussain	Naib Qasid	24,439
10	Ali Gohar	Chowkidar	24,439
11	Muhammad Sajid	Sweeper	24,439
12	Akhtar Ali	Sweeper	24,439
13	Ghulam Hussain	Naib Qasid	24,439
14	Ali Gohar	Chowkidar	24,439
15	Muhammad Sajid	Sweeper	24,439

16	Akhtar Ali	Sweeper	24,439
17	Ghulam Hussain	Naib Qasid	24,439
18	Ali Gohar	Chowkidar	24,439
19	Muhammad Sajid	Sweeper	24,439
20	Akhtar Ali	Sweeper	24,439
21	Ghulam Hussain	Naib Qasid	24,439
22	Ali Gohar	Chowkidar	24,439
23	Muhammad Sajid	Sweeper	24,439
24	Akhtar Ali	Sweeper	24,439
25	Ghulam Hussain	Naib Qasid	24,439
26	Ali Gohar	Chowkidar	24,439
27	Muhammad Sajid	Sweeper	24,439
28	Akhtar Ali	Sweeper	24,439
29	Ghulam Hussain	Naib Qasid	24,439
30	Ali Gohar	Chowkidar	24,439
31	Muhammad Sajid	Sweeper	24,439
32	Akhtar Ali	Sweeper	24,439
33	Ghulam Hussain	Naib Qasid	24,439
34	Ali Gohar	Chowkidar	24,439
35	Muhammad Sajid	Sweeper	24,439
36	Akhtar Ali	Sweeper	24,439
37	Ghulam Hussain	Naib Qasid	24,439
38	Ali Gohar	Chowkidar	24,439
39	Muhammad Sajid	Sweeper	24,439
40	Akhtar Ali	Sweeper	24,439
41	Ghulam Hussain	Naib Qasid	24,439
42	Ali Gohar	Chowkidar	24,439
43	Muhammad Sajid	Sweeper	24,439
44	Akhtar Ali	Sweeper	24,439
45	Ghulam Hussain	Naib Qasid	26,730
46	Ali Gohar	Chowkidar	26,730
47	Muhammad Sajid	Sweeper	26,730
48	Akhtar Ali	Sweeper	26,730

TOTAL	1,191,400

Union Council, Zeedi-1 at District Khuzdar

S. No	Month of pay	Employee	Designation	Cheque No	Cheque Date	Amount
1	July-2022	Habib ur Rehman	Naib Qasid	42851078	23-08-2022	27,181
		Ahmed Jan	Chowkidar			27,835
		Ali Ahmed	Sweeper			27,181
		Hurmat Khatoon	F/P			90,50
						91,247
2	Aug-2022	Habib ur Rehman	Naib Qasid	42851081	23-09-2022	29,227
		Ahmed Jan	Chowkidar			29,776
		Ali Ahmed	Sweeper			29,227
		Janat Khatoon	Family/R			9,050
						103,503
3	Sep-2022	Habib ur Rehman	Naib Qasid	42851084	11-10-2023	29,227
		Ahmed Jan	Chowkidar			29,776
		Ali Ahmed	Sweeper			29,227
		Janat Khatoon	Family/R			9,050
						97,280
4	Oct-2022	Habib ur Rehman	Naib Qasid	42851086	21-11-2022	29,227
		Ahmed Jan	Chowkidar			29,776
		Ali Ahmed	Sweeper			29,227
		Janat Khatoon	Family/R			9,050
						97,280
5	Nov-2022	Habib ur Rehman	Naib Qasid	42851089	07-12-2022	29,227
		Ahmed Jan	Chowkidar			29,776
		Ali Ahmed	Sweeper			29,227
		Janat Khatoon	Family/R			9,050

S. No	Month of pay	Employee	Designation	Cheque No	Cheque Date	Amount
						97,280
6	Dec-2022	Habib ur Rehman	Naib Qasid	42851092	04-01-2023	29,227
		Ahmed Jan	Chowkidar			29,776
		Ali Ahmed	Sweeper			29,227
		Janat Khatoon	Family/R			9,050
						97,280
7	Jan-2023	Habib ur Rehman	Naib Qasid	42851096	15-02-2023	29,557
		Ahmed Jan	Chowkidar			30,106
		Ali Ahmed	Sweeper			29,557
		Janat Khatoon	Family/R			11,320
						100,540
8	Feb-2023	Habib ur Rehman	Naib Qasid	42851097	10-03-2023	29,557
		Ahmed Jan	Chowkidar			30,106
		Ali Ahmed	Sweeper			29,557
		Janat Khatoon	Family/R			11,320
						100,540
9	Mar-2023	Habib ur Rehman	Naib Qasid	42851101	18-04-2023	29,557
		Ahmed Jan	Chowkidar			30,106
		Ali Ahmed	Sweeper			29,557
		Janat Khatoon	Family/R			11,320
						100,540
10	April-23	Habib ur Rehman	Naib Qasid	42851106	26-06-2023	29,557
		Ahmed Jan	Chowkidar			30,106
		Ali Ahmed	Sweeper			29,557
		Janat Khatoon	Family/R			11,320
						100,540

S. No	Month of pay	Employee	Designation	Cheque No	Cheque Date	Amount
11	May-2023	Habib ur Rehman	Naib Qasid	42851107	26-06-2023	29,557
		Ahmed Jan	Chowkidar			30,106
		Ali Ahmed	Sweeper			29,557
		Janat Khatoon	Family/R			11,320
						100,540
G.TOTAL						1,086,570

Union Council Balnigoor Tehsil Dasht District Kech

Expenditure during 2022-23
Pay and Allowances 444,034

Union Council Baloor Tehsil Turbat District Kech

Expenditure during 2022-23
Pay and Allowances 364,205

Union Council Bullo Mand Tehsil Tump District Kech

Expenditure during 2022-23
Pay and Allowances 441,769

Union Council Dandar Tehsil Turbat District Kech

Expenditure during 2022-23
Pay and Allowances 498,160

Union Council Darchko Tehsil Dasht District Kech

Expenditure during 2022-23
Pay and Allowances 365,164

Union Council Geyab Mand Tehsil Tump District Kech

Expenditure during 2022-23
Pay and Allowances 441,769

Union Council Ginna Tehsil Turbat District Kech

Expenditure during 2022-23
Pay and Allowances 528,615

Union Council Kalatuk Tehsil Turbat District Kech

Expenditure during 2022-23
Pay and Allowances 289,134

Union Council Khuddan Tehsil Dasht District Kech

Expenditure during 2022-23	
Pay and Allowances	365,164

Union Council Kumbail Tehsil Dasht District Kech

Expenditure during 2022-23	
Pay and Allowances	470,996

Union Council Kunchitti Tehsil Dasht District Kech

Expenditure during 2022-23	
Pay and Allowances	365,164

Union Council Union Council Babihan II harnai

EXPENDITURE	
Salary	259,710

Union Council Nakus I, District Harnai

EXPENDITURE	
Salary	496,327

Union Council Saddar I, District Harnai

EXPENDITURE	
Monthly Pension	109,560
Rent of Office Building	105,000
Contingent	745,090
a. Total Expenditure	959,650

Union Council, Appozai, District Zhob

S No.	Name of Employee	Designation	Pay/Pension
1.	Mr. Abdul Manan	Naib Qasid	43,228
2.	Total :-		43228
	Total Pay Yearly :-		515,620

Union Council, Sambaza, District Zhob

S No.	Name of Pensioner	Designation	Pay/Pension
1.	Pirzada widow of late Muhammad Ismail	Naib Qasid	19,800
	Total :-		19,800

	Total Pay/Pension :-	237,600

Union Council, Sheikhan, District Zhob

S No.	Name of Employee	Designation	Monthly Pay
1.	Saffar Khan	Naib Qasid	37,432
	Total :-		37,432
	Total Pay for the Year:-		446,064

Union Council, Karam Khan Shehr, District Kohlu,

S No.	Name of Employee	Designation	Pay/Pension
1.	Sher Baz	Chowkidar	291,444
2.	Syed ali	Naib Qasid	215,376
	Total Pay/Pension :-		506,820

Union Council, Maiwand, District Kohlu

S No.	Name of Employee	Designation	Monthly Pay
1.	Malik Dad	Naib Qasid	29,079
2.	Haleema bibi	Pensioner	22,000
	Monthly Pay: -		51,079
	Yearly Pay :-		616,378

Union Councils, Oryani, District Kohlu,

S No.	Name of Employee	Designation	Yearly Pay
1.	Muhamad Wali	Naib Qasid	305,904
2.	Jaffar khan	Naib Qasid	171,948
	Total : -		477,852

Union Council, Puzza, District Kohlu

S No.	Name of Employee	Designation	Pay
1.	Muhammad Murad	Naib Qasid	311,652
2.	Yar Muhammad	Pensioner	225,120
	Yearly Pay :-		536,772

Union Council, Chaghi, District Chaghi

S No.	Name of Employee	Designation	Pay 1 ST Half	Pay 2 nd Half
1.	Mehboob Ali	Sweeper	29,694	32,312
2.	Paind Khan	Naib Qasid	34,288	37,401
	Total :-		63,982	69,713
	Total Pay Yearly :-		383,892	418,278

Union Council, Nokundi District Chaghi

S No.	Name of Employee	Designation	Pay 1 ST Half	Pay 2 nd Half
1	Haji Gulzar Ahmed	Chowkidar	30,555	30,985
2	Irfan Masih	Sweeper	30,555	30,985
3	Farooq Masih	Sweeper	30,555	30,985
	Total :-		91,665	92,955
	Total Pay Yearly :-		549,990	557,730

Union Council, Saddar Dalbandin, District Chaghi

S No.	Name of Employee	Designation	Pay 1 ST Half	Pay 2 nd Half
1	Muhammad Ramzan	Naib Qasid	36,411	37,411
2	Syed Muhammad	Chowkidar	29,957	35,957
3	Abdul Rauf	Sweeper	23,791	27,930
2	Total :-		90,159	101,298
	Total Pay Yearly :-		540,954	607,788

Union Council Haji sher kachi

Cash Payment	Designation	Monthly	Yearly Rs.
Mr. Sharbat Khan	Chowkidar	37,575	450,900
Mr. Muhammad Ismail	Chowkidar	39,965	479,580
Mr. Ameer Bux	Chowkidar	38,169	458,028
Mr. Dawood Khan	Chowkidar	38,169	458,028
Mr. Muhammad Alim	Sweeper	38,773	465,276
Mr. Atta Muhammad	Dack Surver	29,162	349,944
Mr. Ehsan	Bashti	29,162	349,944
Mr. Riaz Ahmed	Naib Qasid	29,162	349,944
	Total		3,361,644

Union council kolpoor kachi

Name of Employee	Designation	Monthly	Yearly
Mr. Abdul Razaq	Chowkidar	38,883	466,596
		Total	466,596

Union Council Shahrigh Harnai

EXPENDITURE	
Salary	5,478,640
Monthly Pension	446,753
	5,925,393

Annexure-4

Para-6.1.5

Wasteful Expenditure on Contingent Paid Staff

UC Tafta District Dalbandin

(Amount in Rs)

S. No.	Name of Employees	Status	Designation	Monthly Wage
1	Noor ullah	Daily Wages Employees	Sweeper	17,500
2	Behlor khan	Daily Wages Employees	Sweeper	17,500
3	Essa khan	Daily Wages Employees	Sweeper	17,500
4	Musafir	Daily Wages Employees	Sweeper	17,500
5	Hafiz Asmatullah	Daily Wages Employees	Sweeper	17,500
6	Zubair ahmed	Daily Wages Employees	Sweeper	17,500
7	Syed Sohail Hassain	Daily Wages Employees	Sweeper	17,500
8	Maqsood	Daily Wages Employees	Sweeper	17,500
9	Muhammad aslam	Daily Wages Employees	Sweeper	17,500
10	Jalal ud din	Daily Wages Employees	Sweeper	17,500
11	Muhammad khair	Daily Wages Employees	Sweeper	17,500
12	Muhammad rashid	Daily Wages Employees	Sweeper	17,500
13	Shoukat	Daily Wages Employees	Sweeper	17,500
14	Jahanzaib	Daily Wages Employees	Sweeper	17,500
15	Shoaib ahmed	Daily Wages Employees	Sweeper	17,500
16	Behroz	Daily Wages Employees	Sweeper	17,500
17	Farhad	Daily Wages Employees	Sweeper	17,500

18	Shoukat ali	Daily Wages Employees	Sweeper	17,500
19	Sher zaman	Daily Wages Employees	Sweeper	17,500
20	Javed masih	Daily Wages Employees	Sweeper	17,500
21	Arbaz masih	Daily Wages Employees	Sweeper	17,500
22	Kelash masih	Daily Wages Employees	Sweeper	17,500
23	Ansar masih	Daily Wages Employees	Sweeper	17,500
24	Aiman masih	Daily Wages Employees	Sweeper	17,500
25	Ramesh masih	Daily Wages Employees	Sweeper	17,500
26	Akash masih	Daily Wages Employees	Sweeper	17,500
27	Yasir masih	Daily Wages Employees	Sweeper	17,500
28	Dilwaz masih	Daily Wages Employees	Sweeper	17,500
	Monthly Wage			490,000
	Yearly Wage			5,880,000

2- Union Council Dasht Spazand District Mastung

(Amount in Rs)

S#	Cheque No & Date	Name of Daily Wages Staff	Pay	Month
1	54133658-1/11/2022	Tanveer Ahmed	17,000	Oct-2022
2	54133658-1/11/2022	Babul Jan	17,000	Oct-2022
3	54133658-1/11/2022	Muhammad Asif	17,000	Oct-2022
4	54133658-1/11/2022	Murad Bakhsh	17,000	Oct-2022
5	54133658-1/11/2022	Muhammad Zahir	17,000	Oct-2022
6	54133658-1/11/2022	Muhammad Waseem	17,000	Oct-2022
7	54133658-1/11/2022	Muhammad Sabir	17,000	Oct-2022
8	54133658-1/11/2022	Muhammad Aslam	17,000	Oct-2022
9	54133674-31/1/2023	Tanveer Ahmed	17,000	Dec-2022
10	54133674-31/1/2023	Babul Jan	17,000	Dec-2022
11	54133674-31/1/2023	Muhammad Asif	17,000	Dec-2022
12	54133674-31/1/2023	Murad Bakhsh	17,000	Dec-2022
13	54133674-31/1/2023	Muhammad Zahir	17,000	Dec-2022
14	54133674-31/1/2023	Muhammad Waseem	17,000	Dec-2022
15	54133674-31/1/2023	Muhammad Sabir	17,000	Dec-2022
16	54133674-31/1/2023	Muhammad Aslam	17,000	Dec-2022
7	54133674-31/1/2023	Muhammad Ibrahim	17,000	Dec-2022
18	54133674-31/1/2023	Nimatullah	17,000	Dec-2022

19	54133674-31/1/2023	Bashir Ahmed	17,000	Dec-2022
20	54133674-31/1/2023	Allah Bakhsh	17,000	Dec-2022
21	54133688-3/3/2023	Tanveer Ahmed	17,000	Feb-2023
22	54133688-3/3/2023	Babul Jan	17,000	Feb-2023
23	54133688-3/3/2023	Muhammad Asif	17,000	Feb-2023
24	54133688-3/3/2023	Murad Bakhsh	17,000	Feb-2023
25	54133688-3/3/2023	Muhammad Zahir	17,000	Feb-2023
26	54133688-3/3/2023	Muhammad Waseem	17,000	Feb-2023
27	54133688-3/3/2023	Muhammad Sabir	17,000	Feb-2023
28	54133688-3/3/2023	Muhammad Aslam	17,000	Feb-2023
29	54133688-3/3/2023	Muhammad Ibrahim	17,000	Feb-2023
30	54133688-3/3/2023	Nimatullah	17,000	Feb-2023
31	54133688-3/3/2023	Bashir Ahmed	17,000	Feb-2023
32	54133688-3/3/2023	Allah Bakhsh	17,000	Feb-2023
33	81349079-7/4/2023	Tanveer Ahmed	17,000	Mar-2023
34	81349079-7/4/2023	Babul Jan	17,000	Mar-2023
35	81349079-7/4/2023	Muhammad Asif	17,000	Mar-2023
36	81349079-7/4/2023	Murad Bakhsh	17,000	Mar-2023
37	81349079-7/4/2023	Muhammad Zahir	17,000	Mar-2023
38	81349079-7/4/2023	Muhammad Waseem	17,000	Mar-2023
39	81349079-7/4/2023	Muhammad Sabir	17,000	Mar-2023
40	81349079-7/4/2023	Muhammad Aslam	17,000	Mar-2023
41	81349079-7/4/2023	Muhammad Ibrahim	17,000	Mar-2023
42	81349079-7/4/2023	Nimatullah	17,000	Mar-2023
43	81349079-7/4/2023	Bashir Ahmed	17,000	Mar-2023
44	81349079-7/4/2023	Allah Bakhsh	17,000	Mar-2023
45	81349089-28/4/2023	Tanveer Ahmed	17,000	April-2023
46	81349089-28/4/2023	Babul Jan	17,000	April-2023
47	81349089-28/4/2023	Muhammad Asif	17,000	April-2023
48	81349089-28/4/2023	Murad Bakhsh	17,000	April-2023
49	81349089-28/4/2023	Muhammad Zahir	17,000	April-2023
50	81349089-28/4/2023	Muhammad Waseem	17,000	April-2023
51	81349089-28/4/2023	Muhammad Sabir	17,000	April-2023
52	81349089-28/4/2023	Muhammad Aslam	17,000	April-2023
53	81349089-28/4/2023	Muhammad Ibrahim	17,000	April-2023
54	81349089-28/4/2023	Nimatullah	17,000	April-2023
55	81349089-28/4/2023	Bashir Ahmed	17,000	April-2023
56	81349089-28/4/2023	Allah Bakhsh	17,000	April-2023

57	81349115-22/6/2023	Tanveer Ahmed	17,000	June-2023
58	81349115-22/6/2023	Babul Jan	17,000	June-2023
59	81349115-22/6/2023	Muhammad Asif	17,000	June-2023
60	81349115-22/6/2023	Murad Bakhsh	17,000	June-2023
61	81349115-22/6/2023	Muhammad Zahir	17,000	June-2023
62	81349115-22/6/2023	Muhammad Waseem	17,000	June-2023
63	81349115-22/6/2023	Muhammad Sabir	17,000	June-2023
64	81349115-22/6/2023	Muhammad Aslam	17,000	June-2023
65	81349115-22/6/2023	Muhammad Ibrahim	17,000	June-2023
66	81349115-22/6/2023	Nimatullah	17,000	June-2023
67	81349115-22/6/2023	Bashir Ahmed	17,000	June-2023
68	81349115-22/6/2023	Allah Bakhsh	17,000	June-2023
TOTAL			1,156,000	

Union Council Sakuran Hub

(Amount in Rs)

Month	Fixed Pay
July	84,000
August	84,000
September	84,000
October	84,000
November	84,000
December	84,000
January	84,000
February	84,000
March	54,193
April	84,000
May	84,000
June	84,000
Total:	978,193